



Wenatchee Valley Technical Skills Center Phase 3B *2023–25 Capital Project Request*

Project Title: Wenatchee Valley Technical Skills Center Phase 3B

Starting Fiscal Year: July 1, 2023

Project Summary

The Wenatchee School District requests \$2,145,000 to make needed improvements to the Wenatchee Valley Technical Skills Center's (WVTSC) Building A. The proposed project will create new instructional space for the culinary program and improve restroom access.

Project Description

This project is identified as Phase 3B of the skills center's long-range capital facilities plan and will create new instructional space for the culinary program and improve restroom access.

Building A is a 19,075 square foot building and was originally built in the 1970s and is the oldest building on campus. Phase 3 of the project is divided into two phases, A and B. Phase 3A will make improvements to existing classrooms and add a new classroom in the south wing. The proposed Phase 3B will create a corridor from the main lobby to the existing restrooms and improve access to the restrooms. In addition, the project will create a new learning space for the culinary program.

What will the request produce or construct (i.e., building predesign or design, construction of additional space, etc.)? When will the project start and be completed?

This request will design and construct an exterior addition to connect the primary entry, improve access to restrooms, and create new instructional space for the culinary program. If funded, the project will begin in July 2023.

How would the request address the problem or opportunity identified by your proposed project? What would be the result of not taking action?

This project is part of the multiple phasing of improvements to the skills center. This phase will improve access to the restrooms and create new instructional space for the culinary program, which will be displaced by work performed in Phase 1 and 2 of the long-range capital facilities plan.

What alternatives were explored? Why was the recommended alternative chosen?

Wenatchee Valley Tech occupies an older industrial facility and is slowly converting the buildings to an educational facility suitable for teaching various instructional programs. This project phase does not address all the remaining unimproved spaces that need to be converted to instructional space but is part of an overall phased approach to improve space to meet student demand.

Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc.

The project will provide improved restroom access for students and provide instructional space for the culinary programs.

Will non-state funds be used to complete the project? How much, what fund source, and could the request result in matching federal, state, local, or private funds?

Local funding was expended to finance the pre-design process of this facility. No additional local funding is available for this phase of the project.

Describe how this project supports the agency's strategic master plan or would improve agency performance. Reference feasibility studies, master plans, space programming, and other analyses as appropriate.

This project supports Superintendent Reykdal's K-12 Education Vision of his goal for Washington's public education system to prepare every student who walks through our school doors for post-secondary aspirations, careers, and life.

Does this project include IT-related costs, including hardware, software, cloud-based services, contracts, or IT staff?

No.

If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including expenditure and FTE detail.

This project does not impact the Puget Sound Action Agenda.

How does this project contribute to meeting the greenhouse gas emissions limits established in RCW 70A.45.050, Clean Buildings performance standards in RCW 19.27A.210, or other statewide goals to reduce carbon pollution and/or improve energy efficiency? Please elaborate.

This project will meet OSPI's Washington Sustainable Schools Protocol.

Does this project contribute to statewide goals to reduce carbon pollution and/or improve energy use? If yes, please elaborate.

Yes, the project will meet OSPI's Washington Sustainable Schools Protocol and will utilize LED fixtures, an energy saving heat pump and HVAC systems. The work included in this phase will also substantially improve the thermal performance of the building, resulting in overall energy costs savings.

Historical Significance

No

Location

Address 327 & 337 Penny Rd
Zip Code 98801
County Chelan County
City Wenatchee
Legislative District 12th

Describe Growth Management Impacts

School districts are responsible for determining whether and how they need to participate in the planning process with the city or county planning authority.

Grant Recipient Organization

Wenatchee School District

Application Process Used

The skills center submitted their proposed capital projects to OSPI in June 2022 for prioritization scoring purposes. The skills center director, host school districts, and OSPI staff collaborated to develop and improve the method to score each project, with different categories based on the phase of development (pre-construction and construction) and the type of project (new branch campus, modernization of core campus, satellite, etc.). Scoring criteria for projects at the pre-construction phase focus on the identifiable need for the project, while the scoring criteria for projects at the construction phase focus on the quality of the project, including cost reasonableness. Criteria that could not be automatically calculated using set formulas were scored by OSPI staff and peer reviewed by skills center directors who do not have projects proposed in the 2023-25 biennium. The scoring and review process will continue to be refined in future Capital Budget cycles by skills center directors and OSPI staff in order to more accurately identify those projects most in need of capital funds and provide a more comparative approach.

Funding Requested

2023-25 \$2,145,000
2025-27 \$
2027-29 \$
2029-31 \$
2031-33 \$