

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County             | District             | Total Enrollment    | Total General Fund Expenditures | Central Administration<br>(Activity Codes 11–15, 21, 41, 51, 61) |                           |                          | Building Administration<br>(Activity Code 23) |                            |                    | Total Administration<br>(Activity Codes 11–15, 21, 23, 41, 51 & 61) |                         |                 |
|--------------------|----------------------|---------------------|---------------------------------|--|---------------------------|--------------------------|---|----------------------------|--------------------|---|-------------------------|-----------------|
|                    |                      |                     |                                 | Central Admin. Expenditures                                      | % Central Admin. to Total | Central Admin. Per Pupil | Building Admin. Expenditures                  | % Building Admin. to Total | Building Per Pupil | Total Admin. Expenditures   | % Total Admin. to Total | Total Per Pupil |
| <b>State Total</b> |                      | <b>1,074,908.95</b> | <b>12,308,143,017</b>           | <b>818,049,540</b>   | <b>6.6%</b>               | <b>761.04</b>            | <b>746,937,336</b>                            | <b>6.1%</b>                | <b>694.88</b>      | <b>1,564,986,876</b>  | <b>12.7%</b>            | <b>1,455.93</b> |
| <b>Adams Co.</b>   |                      |                     |                                 |  |                           |                          |   |                            |                    |   |                         |                 |
|                    | Washtucna            | 45.69               | 1,854,713                       | 164,240  | 8.9%                      | 3,594.65                 | 103,767                                       | 5.6%                       | 2,271.11           | 268,007   | 14.5%                   | 5,865.76        |
|                    | Benge                | 12.70               | 365,397                         | 28,071   | 7.7%                      | 2,210.31                 |   |                            |                    | 28,071  | 7.7%                    | 2,210.31        |
|                    | Othello              | 4,279.55            | 43,787,289                      | 2,790,253  | 6.4%                      | 652.00                   | 2,253,286                                     | 5.1%                       | 526.52             | 5,043,539   | 11.5%                   | 1,178.52        |
|                    | Lind                 | 196.24              | 3,935,672                       | 360,425  | 9.2%                      | 1,836.66                 | 222,237                                       | 5.6%                       | 1,132.47           | 582,662   | 14.8%                   | 2,969.13        |
|                    | Ritzville            | 350.44              | 4,508,547                       | 355,329  | 7.9%                      | 1,013.95                 | 246,177                                       | 5.5%                       | 702.48             | 601,505   | 13.3%                   | 1,716.43        |
|                    | <b>County Totals</b> | <b>4,884.62</b>     | <b>54,451,618</b>               | <b>3,698,318</b>   | <b>6.8%</b>               | <b>757.14</b>            | <b>2,825,467</b>                              | <b>5.2%</b>                | <b>578.44</b>      | <b>6,523,784</b>  | <b>12.0%</b>            | <b>1,335.58</b> |
| <b>Asotin Co.</b>  |                      |                     |                                 |  |                           |                          |   |                            |                    |   |                         |                 |
|                    | Clarkston            | 2,675.55            | 30,263,633                      | 2,156,216  | 7.1%                      | 805.90                   | 1,824,174                                     | 6.0%                       | 681.79             | 3,980,389   | 13.2%                   | 1,487.69        |
|                    | Asotin               | 658.05              | 7,510,040                       | 737,093  | 9.8%                      | 1,120.12                 | 409,816                                       | 5.5%                       | 622.77             | 1,146,909   | 15.3%                   | 1,742.89        |
|                    | <b>County Totals</b> | <b>3,333.60</b>     | <b>37,773,674</b>               | <b>2,893,308</b>   | <b>7.7%</b>               | <b>867.92</b>            | <b>2,233,990</b>                              | <b>5.9%</b>                | <b>670.14</b>      | <b>5,127,298</b>  | <b>13.6%</b>            | <b>1,538.07</b> |
| <b>Benton Co.</b>  |                      |                     |                                 |  |                           |                          |   |                            |                    |   |                         |                 |
|                    | Kennewick            | 18,090.94           | 187,018,982                     | 9,392,819  | 5.0%                      | 519.20                   | 10,705,108                                    | 5.7%                       | 591.74             | 20,097,927  | 10.7%                   | 1,110.94        |
|                    | Paterson             | 134.10              | 1,728,816                       | 295,017  | 17.1%                     | 2,199.98                 |   |                            |                    | 295,017   | 17.1%                   | 2,199.98        |
|                    | Kiona-Benton         | 1,459.91            | 17,332,760                      | 1,740,180  | 10.0%                     | 1,191.98                 | 797,284                                       | 4.6%                       | 546.12             | 2,537,464   | 14.6%                   | 1,738.10        |
|                    | Finley               | 896.20              | 11,209,875                      | 956,337  | 8.5%                      | 1,067.10                 | 721,654                                       | 6.4%                       | 805.24             | 1,677,991   | 15.0%                   | 1,872.34        |
|                    | Prosser              | 2,770.26            | 32,422,193                      | 2,247,481  | 6.9%                      | 811.29                   | 2,323,826                                     | 7.2%                       | 838.85             | 4,571,307   | 14.1%                   | 1,650.14        |
|                    | Richland             | 12,871.26           | 132,309,736                     | 9,343,726  | 7.1%                      | 725.94                   | 8,219,541                                     | 6.2%                       | 638.60             | 17,563,267  | 13.3%                   | 1,364.53        |
|                    | <b>County Totals</b> | <b>36,222.67</b>    | <b>382,022,362</b>              | <b>23,975,560</b>  | <b>6.3%</b>               | <b>661.89</b>            | <b>22,767,413</b>                             | <b>6.0%</b>                | <b>628.54</b>      | <b>46,742,973</b>   | <b>12.2%</b>            | <b>1,290.43</b> |
| <b>Chelan Co.</b>  |                      |                     |                                 |  |                           |                          |   |                            |                    |   |                         |                 |
|                    | Manson               | 673.05              | 8,982,404                       | 807,749  | 9.0%                      | 1,200.13                 | 513,695                                       | 5.7%                       | 763.24             | 1,321,445   | 14.7%                   | 1,963.37        |
|                    | Stehekin             | 7.40                | 208,856                         | 24,681   | 11.8%                     | 3,335.32                 |   |                            |                    | 24,681  | 11.8%                   | 3,335.32        |
|                    | Entiat               | 341.96              | 4,562,284                       | 456,596  | 10.0%                     | 1,335.23                 | 208,793                                       | 4.6%                       | 610.58             | 665,390   | 14.6%                   | 1,945.81        |
|                    | Lake Chelan          | 1,453.79            | 17,394,224                      | 1,345,872  | 7.7%                      | 925.77                   | 943,197                                       | 5.4%                       | 648.78             | 2,289,068   | 13.2%                   | 1,574.55        |
|                    | Cashmere             | 1,549.41            | 16,575,979                      | 888,877  | 5.4%                      | 573.69                   | 1,236,031                                     | 7.5%                       | 797.74             | 2,124,909   | 12.8%                   | 1,371.43        |
|                    | Cascade              | 1,329.29            | 14,960,668                      | 1,202,277  | 8.0%                      | 904.45                   | 960,375                                       | 6.4%                       | 722.47             | 2,162,652   | 14.5%                   | 1,626.92        |
|                    | Wenatchee            | 8,054.25            | 88,876,738                      | 6,103,621  | 6.9%                      | 757.81                   | 5,622,897                                     | 6.3%                       | 698.13             | 11,726,519  | 13.2%                   | 1,455.94        |
|                    | <b>County Totals</b> | <b>13,409.15</b>    | <b>151,561,154</b>              | <b>10,829,674</b>  | <b>7.1%</b>               | <b>807.63</b>            | <b>9,484,989</b>                              | <b>6.3%</b>                | <b>707.35</b>      | <b>20,314,663</b>   | <b>13.4%</b>            | <b>1,514.99</b> |
| <b>Clallam Co.</b> |                      |                     |                                 |  |                           |                          |   |                            |                    |   |                         |                 |
|                    | Port Angeles         | 3,858.18            | 43,160,372                      | 2,738,870  | 6.3%                      | 709.89                   | 2,918,301                                     | 6.8%                       | 756.39             | 5,657,170   | 13.1%                   | 1,466.28        |
|                    | Crescent             | 281.31              | 3,668,157                       | 387,346  | 10.6%                     | 1,376.94                 | 365,948                                       | 10.0%                      | 1,300.87           | 753,294   | 20.5%                   | 2,677.81        |
|                    | Sequim               | 2,794.30            | 29,931,145                      | 2,506,288  | 8.4%                      | 896.93                   | 1,786,262                                     | 6.0%                       | 639.25             | 4,292,550   | 14.3%                   | 1,536.18        |
|                    | Cape Flattery        | 473.38              | 8,344,560                       | 780,782  | 9.4%                      | 1,649.38                 | 701,829                                       | 8.4%                       | 1,482.59           | 1,482,611   | 17.8%                   | 3,131.97        |
|                    | Quillayute Valley    | 2,958.92            | 27,847,120                      | 1,477,651  | 5.3%                      | 499.39                   | 974,529                                       | 3.5%                       | 329.35             | 2,452,181   | 8.8%                    | 828.74          |
|                    | <b>County Totals</b> | <b>10,366.09</b>    | <b>112,951,354</b>              | <b>7,890,937</b>   | <b>7.0%</b>               | <b>761.23</b>            | <b>6,746,869</b>                              | <b>6.0%</b>                | <b>650.86</b>      | <b>14,637,806</b>   | <b>13.0%</b>            | <b>1,412.09</b> |

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|---------------------|----------------------|------------------|---------------------------------|--|---------------------------|--------------------------|---|----------------------------|---------------------------|---|-------------------------|-----------------|
|                     |                      |                  |                                 | Central Admin. Expenditures                                      | % Central Admin. to Total | Central Admin. Per Pupil | Building Admin. Expenditures                  | % Building Admin. to Total | Building Admin. Per Pupil | Total Admin. Expenditures   | % Total Admin. to Total | Total Per Pupil |
|                     |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
| <b>Clark Co.</b>    |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                     | Vancouver            | 23,206.37        | 261,193,843                     | 14,317,606   | 5.5%                      | 616.97                   | 16,631,492                                    | 6.4%                       | 716.68                    | 30,949,099  | 11.8%                   | 1,333.65        |
|                     | Hockinson            | 1,787.30         | 18,515,972                      | 1,156,983  | 6.2%                      | 647.34                   | 1,481,040                                     | 8.0%                       | 828.65                    | 2,638,022   | 14.2%                   | 1,475.98        |
|                     | La Center            | 1,626.69         | 16,457,370                      | 1,259,844  | 7.7%                      | 774.48                   | 1,099,064                                     | 6.7%                       | 675.64                    | 2,358,908   | 14.3%                   | 1,450.13        |
|                     | Green Mountain       | 158.80           | 1,780,772                       | 226,105  | 12.7%                     | 1,423.83                 | 6,813   |                            | 42.90                     | 232,918   | 13.1%                   | 1,466.73        |
|                     | Washougal            | 3,143.54         | 31,953,812                      | 2,888,452  | 9.0%                      | 918.85                   | 1,792,046                                     | 5.6%                       | 570.07                    | 4,680,499   | 14.6%                   | 1,488.93        |
|                     | Evergreen            | 26,508.34        | 293,077,461                     | 15,252,427   | 5.2%                      | 575.38                   | 18,740,295                                    | 6.4%                       | 706.96                    | 33,992,722  | 11.6%                   | 1,282.34        |
|                     | Camas                | 6,667.21         | 68,821,767                      | 4,833,709  | 7.0%                      | 725.00                   | 4,293,400                                     | 6.2%                       | 643.96                    | 9,127,109   | 13.3%                   | 1,368.95        |
|                     | Battle Ground        | 12,891.86        | 141,183,510                     | 8,170,810  | 5.8%                      | 633.80                   | 9,523,801                                     | 6.7%                       | 738.75                    | 17,694,611  | 12.5%                   | 1,372.54        |
|                     | Ridgefield           | 2,423.53         | 23,178,232                      | 1,511,352  | 6.5%                      | 623.62                   | 1,405,568                                     | 6.1%                       | 579.97                    | 2,916,919   | 12.6%                   | 1,203.58        |
|                     | <b>County Totals</b> | <b>78,413.64</b> | <b>856,162,739</b>              | <b>49,617,287</b>  | <b>5.8%</b>               | <b>632.76</b>            | <b>54,973,520</b>                             | <b>6.4%</b>                | <b>701.07</b>             | <b>104,590,807</b>  | <b>12.2%</b>            | <b>1,333.83</b> |
| <b>Columbia Co.</b> |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                     | Dayton               | 392.54           | 5,730,552                       | 481,774  | 8.4%                      | 1,227.32                 | 392,980                                       | 6.9%                       | 1,001.12                  | 874,753   | 15.3%                   | 2,228.44        |
|                     | Starbuck             | 27.40            | 541,334                         | 41,163   | 7.6%                      | 1,502.30                 | 66,139  | 12.2%                      | 2,413.82                  | 107,302   | 19.8%                   | 3,916.12        |
|                     | <b>County Totals</b> | <b>419.94</b>    | <b>6,271,887</b>                | <b>522,937</b>   | <b>8.3%</b>               | <b>1,245.27</b>          | <b>459,118</b>                                | <b>7.3%</b>                | <b>1,093.30</b>           | <b>982,055</b>  | <b>15.7%</b>            | <b>2,338.56</b> |
| <b>Cowlitz Co.</b>  |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                     | Longview             | 6,786.91         | 75,293,854                      | 4,588,883  | 6.1%                      | 676.14                   | 4,813,123                                     | 6.4%                       | 709.18                    | 9,402,005   | 12.5%                   | 1,385.31        |
|                     | Toutle Lake          | 631.67           | 6,804,046                       | 383,842  | 5.6%                      | 607.66                   | 345,276                                       | 5.1%                       | 546.61                    | 729,119   | 10.7%                   | 1,154.27        |
|                     | Castle Rock          | 1,234.45         | 13,429,835                      | 1,144,832  | 8.5%                      | 927.40                   | 1,055,821                                     | 7.9%                       | 855.30                    | 2,200,654   | 16.4%                   | 1,782.70        |
|                     | Kalama               | 919.38           | 9,087,143                       | 430,280  | 4.7%                      | 468.01                   | 522,799                                       | 5.8%                       | 568.64                    | 953,079   | 10.5%                   | 1,036.65        |
|                     | Woodland             | 2,309.57         | 28,140,732                      | 2,337,478  | 8.3%                      | 1,012.08                 | 1,382,815                                     | 4.9%                       | 598.73                    | 3,720,293   | 13.2%                   | 1,610.82        |
|                     | Kelso                | 4,972.21         | 53,862,466                      | 4,212,037  | 7.8%                      | 847.12                   | 3,235,259                                     | 6.0%                       | 650.67                    | 7,447,296   | 13.8%                   | 1,497.78        |
|                     | <b>County Totals</b> | <b>16,854.19</b> | <b>186,618,077</b>              | <b>13,097,352</b>  | <b>7.0%</b>               | <b>777.10</b>            | <b>11,355,092</b>                             | <b>6.1%</b>                | <b>673.73</b>             | <b>24,452,445</b>   | <b>13.1%</b>            | <b>1,450.82</b> |
| <b>Douglas Co.</b>  |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                     | Orondo               | 152.95           | 3,324,374                       | 426,942  | 12.8%                     | 2,791.38                 | 184,000                                       | 5.5%                       | 1,203.01                  | 610,942   | 18.4%                   | 3,994.39        |
|                     | Bridgeport           | 868.40           | 9,522,477                       | 819,017  | 8.6%                      | 943.13                   | 663,085                                       | 7.0%                       | 763.57                    | 1,482,102   | 15.6%                   | 1,706.70        |
|                     | Palisades            | 35.44            | 631,802                         | 112,438  | 17.8%                     | 3,172.63                 |   |                            |                           | 112,438   | 17.8%                   | 3,172.63        |
|                     | Eastmont             | 5,901.82         | 61,092,158                      | 3,664,199  | 6.0%                      | 620.86                   | 3,770,356                                     | 6.2%                       | 638.85                    | 7,434,556   | 12.2%                   | 1,259.71        |
|                     | Mansfield            | 92.76            | 2,151,916                       | 209,215  | 9.7%                      | 2,255.44                 | 151,796                                       | 7.1%                       | 1,636.43                  | 361,010   | 16.8%                   | 3,891.88        |
|                     | Waterville           | 269.20           | 4,151,830                       | 299,638  | 7.2%                      | 1,113.07                 | 376,313                                       | 9.1%                       | 1,397.89                  | 675,951   | 16.3%                   | 2,510.96        |
|                     | <b>County Totals</b> | <b>7,320.57</b>  | <b>80,874,557</b>               | <b>5,531,449</b>   | <b>6.8%</b>               | <b>755.60</b>            | <b>5,145,550</b>                              | <b>6.4%</b>                | <b>702.89</b>             | <b>10,676,999</b>   | <b>13.2%</b>            | <b>1,458.49</b> |
| <b>Ferry Co.</b>    |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                     | Keller               | 27.15            | 1,024,801                       | 211,491  | 20.6%                     | 7,789.73                 | 3,487   | 0.3%                       | 128.42                    | 214,978   | 21.0%                   | 7,918.15        |
|                     | Curlew               | 171.36           | 2,915,335                       | 283,706  | 9.7%                      | 1,655.62                 | 156,233                                       | 5.4%                       | 911.73                    | 439,940   | 15.1%                   | 2,567.34        |
|                     | Orient               | 71.94            | 1,101,738                       | 150,570  | 13.7%                     | 2,093.00                 | 20,535  | 1.9%                       | 285.44                    | 171,105   | 15.5%                   | 2,378.44        |
|                     | Inchelium            | 214.88           | 4,150,424                       | 429,748  | 10.4%                     | 1,999.95                 | 170,351                                       | 4.1%                       | 792.77                    | 600,099   | 14.5%                   | 2,792.72        |
|                     | Republic             | 335.04           | 4,338,516                       | 344,930  | 8.0%                      | 1,029.52                 | 360,446                                       | 8.3%                       | 1,075.83                  | 705,376   | 16.3%                   | 2,105.35        |
|                     | <b>County Totals</b> | <b>820.37</b>    | <b>13,530,813</b>               | <b>1,420,446</b>   | <b>10.5%</b>              | <b>1,731.47</b>          | <b>711,052</b>                                | <b>5.3%</b>                | <b>866.75</b>             | <b>2,131,498</b>  | <b>15.8%</b>            | <b>2,598.21</b> |

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|                         |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
| <b>Franklin Co.</b>     |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                         | Pasco                | 17,375.98        | 198,673,275                     | 12,911,897   | 6.5%                      | 743.09                   | 11,917,957                                    | 6.0%                       | 685.89                    | 24,829,854  | 12.5%                   | 1,428.98        |
|                         | North Franklin       | 2,078.27         | 23,332,503                      | 1,940,902  | 8.3%                      | 933.90                   | 1,296,108                                     | 5.6%                       | 623.65                    | 3,237,009   | 13.9%                   | 1,557.55        |
|                         | Star                 | 8.85             | 361,493                         | 35,144   | 9.7%                      | 3,971.04                 |   |                            |                           | 35,144  | 9.7%                    | 3,971.04        |
|                         | Kahlotus             | 47.00            | 1,985,240                       | 187,181  | 9.4%                      | 3,982.58                 | 154,700                                       | 7.8%                       | 3,291.49                  | 341,881   | 17.2%                   | 7,274.07        |
|                         | <b>County Totals</b> | <b>19,510.10</b> | <b>224,352,510</b>              | <b>15,075,124</b>  | <b>6.7%</b>               | <b>772.68</b>            | <b>13,368,765</b>                             | <b>6.0%</b>                | <b>685.22</b>             | <b>28,443,889</b>   | <b>12.7%</b>            | <b>1,457.91</b> |
| <b>Garfield Co.</b>     |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                         | Pomeroy              | 356.48           | 4,795,259                       | 318,606  | 6.6%                      | 893.76                   | 243,760                                       | 5.1%                       | 683.80                    | 562,366   | 11.7%                   | 1,577.55        |
|                         | <b>County Totals</b> | <b>356.48</b>    | <b>4,795,259</b>                | <b>318,606</b>   | <b>6.6%</b>               | <b>893.76</b>            | <b>243,760</b>                                | <b>5.1%</b>                | <b>683.80</b>             | <b>562,366</b>  | <b>11.7%</b>            | <b>1,577.55</b> |
| <b>Grant Co.</b>        |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                         | Wahluke              | 2,297.53         | 25,271,336                      | 1,396,026  | 5.5%                      | 607.62                   | 1,585,435                                     | 6.3%                       | 690.06                    | 2,981,462   | 11.8%                   | 1,297.68        |
|                         | Quincy               | 2,904.11         | 32,933,370                      | 2,841,139  | 8.6%                      | 978.32                   | 1,999,033                                     | 6.1%                       | 688.35                    | 4,840,172   | 14.7%                   | 1,666.66        |
|                         | Warden               | 982.64           | 10,566,422                      | 1,206,787  | 11.4%                     | 1,228.11                 | 557,069                                       | 5.3%                       | 566.91                    | 1,763,856   | 16.7%                   | 1,795.02        |
|                         | Coulee-Hartline      | 201.29           | 3,078,930                       | 232,316  | 7.5%                      | 1,154.13                 | 260,426                                       | 8.5%                       | 1,293.79                  | 492,742   | 16.0%                   | 2,447.92        |
|                         | Soap Lake            | 506.73           | 6,493,700                       | 729,839  | 11.2%                     | 1,440.29                 | 359,964                                       | 5.5%                       | 710.37                    | 1,089,802   | 16.8%                   | 2,150.66        |
|                         | Royal                | 1,716.40         | 17,655,620                      | 1,143,618  | 6.5%                      | 666.29                   | 1,013,303                                     | 5.7%                       | 590.37                    | 2,156,922   | 12.2%                   | 1,256.65        |
|                         | Moses Lake           | 8,463.55         | 93,661,735                      | 9,448,371  | 10.1%                     | 1,116.36                 | 4,444,378                                     | 4.7%                       | 525.12                    | 13,892,749  | 14.8%                   | 1,641.48        |
|                         | Ephrata              | 2,373.25         | 25,542,442                      | 1,748,712  | 6.8%                      | 736.84                   | 1,704,680                                     | 6.7%                       | 718.29                    | 3,453,392   | 13.5%                   | 1,455.13        |
|                         | Wilson Creek         | 151.60           | 2,789,303                       | 284,561  | 10.2%                     | 1,877.05                 | 119,599                                       | 4.3%                       | 788.91                    | 404,159   | 14.5%                   | 2,665.96        |
|                         | Grand Coulee Dam     | 705.71           | 10,133,384                      | 943,320  | 9.3%                      | 1,336.70                 | 731,393                                       | 7.2%                       | 1,036.39                  | 1,674,713   | 16.5%                   | 2,373.09        |
|                         | <b>County Totals</b> | <b>20,302.81</b> | <b>228,126,243</b>              | <b>19,974,689</b>  | <b>8.8%</b>               | <b>983.84</b>            | <b>12,775,280</b>                             | <b>5.6%</b>                | <b>629.24</b>             | <b>32,749,968</b>   | <b>14.4%</b>            | <b>1,613.08</b> |
| <b>Grays Harbor Co.</b> |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                         | Aberdeen             | 3,346.80         | 41,164,409                      | 2,056,027  | 5.0%                      | 614.33                   | 2,144,494                                     | 5.2%                       | 640.76                    | 4,200,521   | 10.2%                   | 1,255.09        |
|                         | Hoquiam              | 1,685.14         | 20,149,390                      | 1,598,115  | 7.9%                      | 948.36                   | 1,348,995                                     | 6.7%                       | 800.52                    | 2,947,110   | 14.6%                   | 1,748.88        |
|                         | North Beach          | 679.40           | 8,090,028                       | 922,455  | 11.4%                     | 1,357.75                 | 604,764                                       | 7.5%                       | 890.14                    | 1,527,219   | 18.9%                   | 2,247.89        |
|                         | McCleary             | 313.73           | 3,565,550                       | 337,488  | 9.5%                      | 1,075.73                 | 122,453                                       | 3.4%                       | 390.31                    | 459,941   | 12.9%                   | 1,466.04        |
|                         | Montesano            | 1,377.12         | 14,078,882                      | 988,425  | 7.0%                      | 717.75                   | 807,259                                       | 5.7%                       | 586.19                    | 1,795,684   | 12.8%                   | 1,303.94        |
|                         | Elma                 | 1,445.87         | 16,971,753                      | 1,369,182  | 8.1%                      | 946.96                   | 1,160,015                                     | 6.8%                       | 802.30                    | 2,529,197   | 14.9%                   | 1,749.26        |
|                         | Taholah              | 182.07           | 4,287,728                       | 729,582  | 17.0%                     | 4,007.15                 | 191,400                                       | 4.5%                       | 1,051.24                  | 920,982   | 21.5%                   | 5,058.39        |
|                         | Lake Quinalt         | 168.04           | 3,149,626                       | 351,398  | 11.2%                     | 2,091.15                 | 182,862                                       | 5.8%                       | 1,088.21                  | 534,260   | 17.0%                   | 3,179.36        |
|                         | Cosmopolis           | 146.58           | 2,027,186                       | 181,690  | 9.0%                      | 1,239.53                 | 118,798                                       | 5.9%                       | 810.46                    | 300,488   | 14.8%                   | 2,049.99        |
|                         | Satsop               | 68.60            | 685,098                         | 61,860   | 9.0%                      | 901.74                   |   |                            |                           | 61,860  | 9.0%                    | 901.74          |
|                         | Wishkah Valley       | 150.51           | 2,471,522                       | 375,857  | 15.2%                     | 2,497.23                 | 105,863                                       | 4.3%                       | 703.36                    | 481,721   | 19.5%                   | 3,200.59        |
|                         | Ocosta               | 621.55           | 8,501,615                       | 769,150  | 9.0%                      | 1,237.47                 | 438,777                                       | 5.2%                       | 705.94                    | 1,207,927   | 14.2%                   | 1,943.41        |
|                         | Oakville             | 230.62           | 4,044,848                       | 483,118  | 11.9%                     | 2,094.87                 | 338,747                                       | 8.4%                       | 1,468.85                  | 821,865   | 20.3%                   | 3,563.72        |
|                         | <b>County Totals</b> | <b>10,416.03</b> | <b>129,187,635</b>              | <b>10,224,346</b>  | <b>7.9%</b>               | <b>981.60</b>            | <b>7,564,427</b>                              | <b>5.9%</b>                | <b>726.23</b>             | <b>17,788,773</b>   | <b>13.8%</b>            | <b>1,707.83</b> |

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County               | District             | Total Enrollment  | Total General Fund Expenditures | Central Administration<br>(Activity Codes 11–15, 21, 41, 51, 61) |                           |                          | Building Administration<br>(Activity Code 23) |                            |                           | Total Administration<br>(Activity Codes 11–15, 21, 23, 41, 51 & 61) |                         |                 |
|----------------------|----------------------|-------------------|---------------------------------|--|---------------------------|--------------------------|---|----------------------------|---------------------------|---|-------------------------|-----------------|
|                      |                      |                   |                                 | Central Admin. Expenditures                                      | % Central Admin. to Total | Central Admin. Per Pupil | Building Admin. Expenditures                  | % Building Admin. to Total | Building Admin. Per Pupil | Total Admin. Expenditures   | % Total Admin. to Total | Total Per Pupil |
|                      |                      |                   |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
| <b>Island Co.</b>    |                      |                   |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                      | Oak Harbor           | 5,781.47          | 60,189,718                      | 3,786,722  | 6.3%                      | 654.98                   | 3,261,357                                     | 5.4%                       | 564.11                    | 7,048,079   | 11.7%                   | 1,219.08        |
|                      | Coupeville           | 974.79            | 10,481,484                      | 732,057  | 7.0%                      | 750.99                   | 616,135                                       | 5.9%                       | 632.07                    | 1,348,192   | 12.9%                   | 1,383.06        |
|                      | South Whidbey        | 1,379.96          | 16,096,676                      | 1,709,930  | 10.6%                     | 1,239.12                 | 861,014                                       | 5.3%                       | 623.94                    | 2,570,944   | 16.0%                   | 1,863.06        |
|                      | <b>County Totals</b> | <b>8,136.22</b>   | <b>86,767,878</b>               | <b>6,228,709</b>   | <b>7.2%</b>               | <b>765.55</b>            | <b>4,738,506</b>                              | <b>5.5%</b>                | <b>582.40</b>             | <b>10,967,214</b>   | <b>12.6%</b>            | <b>1,347.95</b> |
| <b>Jefferson Co.</b> |                      |                   |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                      | Queets-Clearwater    | 19.40             | 904,190                         | 188,429  | 20.8%                     | 9,712.83                 |   |                            |                           | 188,429   | 20.8%                   | 9,712.83        |
|                      | Brinnon              | 51.18             | 983,161                         | 183,126  | 18.6%                     | 3,578.07                 | 34,253  | 3.5%                       | 669.26                    | 217,379   | 22.1%                   | 4,247.33        |
|                      | Quilcene             | 585.06            | 5,873,638                       | 710,489  | 12.1%                     | 1,214.39                 | 204,877                                       | 3.5%                       | 350.18                    | 915,366   | 15.6%                   | 1,564.57        |
|                      | Chimacum             | 1,065.61          | 12,574,260                      | 1,291,458  | 10.3%                     | 1,211.94                 | 876,096                                       | 7.0%                       | 822.15                    | 2,167,554   | 17.2%                   | 2,034.10        |
|                      | Port Townsend        | 1,167.45          | 14,839,944                      | 1,317,365  | 8.9%                      | 1,128.41                 | 690,487                                       | 4.7%                       | 591.45                    | 2,007,852   | 13.5%                   | 1,719.86        |
|                      | <b>County Totals</b> | <b>2,888.70</b>   | <b>35,175,194</b>               | <b>3,690,867</b>   | <b>10.5%</b>              | <b>1,277.69</b>          | <b>1,805,712</b>                              | <b>5.1%</b>                | <b>625.10</b>             | <b>5,496,580</b>  | <b>15.6%</b>            | <b>1,902.79</b> |
| <b>King Co.</b>      |                      |                   |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                      | Seattle              | 51,908.91         | 710,607,691                     | 44,155,452   | 6.2%                      | 850.63                   | 46,318,984                                    | 6.5%                       | 892.31                    | 90,474,437  | 12.7%                   | 1,742.95        |
|                      | Federal Way          | 22,720.42         | 262,934,241                     | 13,896,992   | 5.3%                      | 611.65                   | 16,380,956                                    | 6.2%                       | 720.98                    | 30,277,947  | 11.5%                   | 1,332.63        |
|                      | Enumclaw             | 4,033.61          | 47,201,588                      | 3,095,034  | 6.6%                      | 767.31                   | 3,077,898                                     | 6.5%                       | 763.06                    | 6,172,932   | 13.1%                   | 1,530.37        |
|                      | Mercer Island        | 4,286.35          | 50,608,353                      | 4,372,624  | 8.6%                      | 1,020.13                 | 3,045,977                                     | 6.0%                       | 710.62                    | 7,418,601   | 14.7%                   | 1,730.75        |
|                      | Highline             | 19,844.01         | 242,907,864                     | 16,796,931   | 6.9%                      | 846.45                   | 15,792,671                                    | 6.5%                       | 795.84                    | 32,589,602  | 13.4%                   | 1,642.29        |
|                      | Vashon Island        | 1,537.49          | 19,091,444                      | 2,018,979  | 10.6%                     | 1,313.17                 | 1,175,983                                     | 6.2%                       | 764.87                    | 3,194,963   | 16.7%                   | 2,078.04        |
|                      | Renton               | 15,737.80         | 182,475,121                     | 12,641,168   | 6.9%                      | 803.24                   | 10,937,612                                    | 6.0%                       | 694.99                    | 23,578,780  | 12.9%                   | 1,498.23        |
|                      | Skykomish            | 42.53             | 2,108,780                       | 387,990  | 18.4%                     | 9,122.73                 |   | 0.0%                       |                           | 387,990   | 18.4%                   | 9,122.73        |
|                      | Bellevue             | 19,654.28         | 248,573,836                     | 16,385,195   | 6.6%                      | 833.67                   | 13,188,000                                    | 5.3%                       | 671.00                    | 29,573,195  | 11.9%                   | 1,504.67        |
|                      | Tukwila              | 2,981.29          | 43,805,142                      | 4,798,142  | 11.0%                     | 1,609.42                 | 2,312,203                                     | 5.3%                       | 775.57                    | 7,110,345   | 16.2%                   | 2,384.99        |
|                      | Riverview            | 3,159.64          | 35,272,900                      | 2,986,834  | 8.5%                      | 945.31                   | 2,139,447                                     | 6.1%                       | 677.12                    | 5,126,281   | 14.5%                   | 1,622.43        |
|                      | Auburn               | 15,752.66         | 184,701,714                     | 10,423,964   | 5.6%                      | 661.73                   | 10,724,498                                    | 5.8%                       | 680.81                    | 21,148,462  | 11.5%                   | 1,342.53        |
|                      | Tahoma               | 7,829.79          | 79,334,474                      | 5,269,350  | 6.6%                      | 672.99                   | 4,915,439                                     | 6.2%                       | 627.79                    | 10,184,788  | 12.8%                   | 1,300.77        |
|                      | Snoqualmie Valley    | 6,643.17          | 69,414,073                      | 3,924,979  | 5.7%                      | 590.83                   | 4,228,024                                     | 6.1%                       | 636.45                    | 8,153,003   | 11.7%                   | 1,227.28        |
|                      | Issaquah             | 19,309.54         | 207,405,162                     | 10,474,962   | 5.1%                      | 542.48                   | 8,710,497                                     | 4.2%                       | 451.10                    | 19,185,459  | 9.3%                    | 993.57          |
|                      | Shoreline            | 9,343.32          | 107,937,901                     | 6,686,615  | 6.2%                      | 715.66                   | 5,438,200                                     | 5.0%                       | 582.04                    | 12,124,815  | 11.2%                   | 1,297.70        |
|                      | Lake Washington      | 27,515.85         | 288,241,774                     | 14,035,181   | 4.9%                      | 510.08                   | 19,331,374                                    | 6.7%                       | 702.55                    | 33,366,555  | 11.6%                   | 1,212.63        |
|                      | Kent                 | 27,484.86         | 325,746,079                     | 18,547,830   | 5.7%                      | 674.84                   | 22,639,185                                    | 6.9%                       | 823.70                    | 41,187,015  | 12.6%                   | 1,498.53        |
|                      | Northshore           | 20,672.56         | 224,393,821                     | 13,159,356   | 5.9%                      | 636.56                   | 13,194,402                                    | 5.9%                       | 638.26                    | 26,353,757  | 11.7%                   | 1,274.82        |
|                      | Muckleshoot Tribal   | 416.69            | 2,945,735                       | 129,715  | 4.4%                      | 311.30                   | 233,161                                       | 7.9%                       | 559.56                    | 362,876   | 12.3%                   | 870.85          |
|                      | <b>County Totals</b> | <b>280,874.77</b> | <b>3,335,707,692</b>            | <b>204,187,291</b>   | <b>6.1%</b>               | <b>726.97</b>            | <b>203,784,513</b>                            | <b>6.1%</b>                | <b>725.54</b>             | <b>407,971,803</b>  | <b>12.2%</b>            | <b>1,452.50</b> |
| <b>Kitsap Co.</b>    |                      |                   |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                      | Bremerton            | 5,373.17          | 62,200,655                      | 4,235,795  | 6.8%                      | 788.32                   | 3,897,177                                     | 6.3%                       | 725.30                    | 8,132,973   | 13.1%                   | 1,513.63        |
|                      | Bainbridge           | 3,769.74          | 42,544,307                      | 3,332,176  | 7.8%                      | 883.93                   | 2,594,627                                     | 6.1%                       | 688.28                    | 5,926,803   | 13.9%                   | 1,572.20        |
|                      | North Kitsap         | 6,013.88          | 70,558,505                      | 5,212,904  | 7.4%                      | 866.81                   | 3,848,778                                     | 5.5%                       | 639.98                    | 9,061,682   | 12.8%                   | 1,506.79        |
|                      | Central Kitsap       | 11,073.50         | 125,007,968                     | 7,982,963  | 6.4%                      | 720.91                   | 6,147,563                                     | 4.9%                       | 555.16                    | 14,130,526  | 11.3%                   | 1,276.07        |
|                      | South Kitsap         | 9,745.84          | 103,829,141                     | 7,198,079  | 6.9%                      | 738.58                   | 5,773,099                                     | 5.6%                       | 592.37                    | 12,971,178  | 12.5%                   | 1,330.95        |
|                      | Suquamish Tribal     | 78.52             | 1,696,147                       | 272,784  | 16.1%                     | 3,474.07                 | 146,245                                       | 8.6%                       | 1,862.52                  | 419,029   | 24.7%                   | 5,336.59        |
|                      | <b>County Totals</b> | <b>36,054.65</b>  | <b>405,836,722</b>              | <b>28,234,701</b>  | <b>7.0%</b>               | <b>783.11</b>            | <b>22,407,490</b>                             | <b>5.5%</b>                | <b>621.49</b>             | <b>50,642,191</b>   | <b>12.5%</b>            | <b>1,404.60</b> |

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County               | District             | Total Enrollment | Total General Fund Expenditures | Central Administration<br>(Activity Codes 11–15, 21, 41, 51, 61) |                           |                          | Building Administration<br>(Activity Code 23) |                            |                           | Total Administration<br>(Activity Codes 11–15, 21, 23, 41, 51 & 61) |                         |                 |
|----------------------|----------------------|------------------|---------------------------------|--|---------------------------|--------------------------|---|----------------------------|---------------------------|---|-------------------------|-----------------|
|                      |                      |                  |                                 | Central Admin. Expenditures                                      | % Central Admin. to Total | Central Admin. Per Pupil | Building Admin. Expenditures                  | % Building Admin. to Total | Building Admin. Per Pupil | Total Admin. Expenditures   | % Total Admin. to Total | Total Per Pupil |
| <b>Kittitas Co.</b>  |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                      | Damman               | 34.82            | 508,262                         | 31,719   | 6.2%                      | 910.94                   |   |                            |                           | 31,719  | 6.2%                    | 910.94          |
|                      | Easton               | 107.10           | 2,426,275                       | 358,799  | 14.8%                     | 3,350.13                 | 182,634                                       | 7.5%                       | 1,705.27                  | 541,433   | 22.3%                   | 5,055.40        |
|                      | Thorp                | 120.62           | 2,830,003                       | 400,319  | 14.1%                     | 3,318.84                 | 81,616  | 2.9%                       | 676.64                    | 481,935   | 17.0%                   | 3,995.48        |
|                      | Ellensburg           | 3,274.92         | 32,807,482                      | 2,431,737  | 7.4%                      | 742.53                   | 1,534,198                                     | 4.7%                       | 468.47                    | 3,965,936   | 12.1%                   | 1,211.00        |
|                      | Kittitas             | 655.08           | 7,354,335                       | 593,195  | 8.1%                      | 905.53                   | 375,746                                       | 5.1%                       | 573.59                    | 968,941   | 13.2%                   | 1,479.12        |
|                      | Cle Elum-Roslyn      | 898.61           | 10,054,097                      | 988,013  | 9.8%                      | 1,099.49                 | 733,820                                       | 7.3%                       | 816.62                    | 1,721,833   | 17.1%                   | 1,916.11        |
|                      | <b>County Totals</b> | <b>5,091.15</b>  | <b>55,980,455</b>               | <b>4,803,782</b>   | <b>8.6%</b>               | <b>943.56</b>            | <b>2,908,015</b>                              | <b>5.2%</b>                | <b>571.19</b>             | <b>7,711,796</b>  | <b>13.8%</b>            | <b>1,514.75</b> |
| <b>Klickitat Co.</b> |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                      | Wishram              | 76.90            | 1,826,341                       | 168,864  | 9.2%                      | 2,195.89                 | 61,985  | 3.4%                       | 806.05                    | 230,849   | 12.6%                   | 3,001.94        |
|                      | Bickleton            | 83.15            | 1,771,993                       | 211,364  | 11.9%                     | 2,541.96                 | 55,271  | 3.1%                       | 664.71                    | 266,635   | 15.0%                   | 3,206.67        |
|                      | Centerville          | 80.30            | 1,224,485                       | 153,285  | 12.5%                     | 1,908.90                 | 21,698  | 1.8%                       | 270.22                    | 174,983   | 14.3%                   | 2,179.12        |
|                      | Trout Lake           | 216.11           | 3,093,023                       | 334,536  | 10.8%                     | 1,547.99                 | 151,759                                       | 4.9%                       | 702.23                    | 486,295   | 15.7%                   | 2,250.22        |
|                      | Glenwood             | 66.35            | 1,941,585                       | 163,923  | 8.4%                      | 2,470.57                 | 125,985                                       | 6.5%                       | 1,898.80                  | 289,908   | 14.9%                   | 4,369.37        |
|                      | Klickitat            | 69.01            | 2,099,007                       | 304,304  | 14.5%                     | 4,409.56                 | 124,978                                       | 6.0%                       | 1,811.01                  | 429,282   | 20.5%                   | 6,220.57        |
|                      | Roosevelt            | 26.10            | 483,543                         | 97,800   | 20.2%                     | 3,747.14                 |   |                            |                           | 97,800  | 20.2%                   | 3,747.14        |
|                      | Goldendale           | 914.51           | 11,767,138                      | 935,021  | 7.9%                      | 1,022.43                 | 813,503                                       | 6.9%                       | 889.55                    | 1,748,524   | 14.9%                   | 1,911.98        |
|                      | White Salmon         | 1,253.46         | 14,672,846                      | 1,039,760  | 7.1%                      | 829.51                   | 1,017,597                                     | 6.9%                       | 811.83                    | 2,057,358   | 14.0%                   | 1,641.34        |
|                      | Lyle                 | 240.54           | 3,993,843                       | 433,412  | 10.9%                     | 1,801.83                 | 309,949                                       | 7.8%                       | 1,288.55                  | 743,360   | 18.6%                   | 3,090.38        |
|                      | <b>County Totals</b> | <b>3,026.43</b>  | <b>42,873,802</b>               | <b>3,842,269</b>   | <b>9.0%</b>               | <b>1,269.57</b>          | <b>2,682,726</b>                              | <b>6.3%</b>                | <b>886.43</b>             | <b>6,524,994</b>  | <b>15.2%</b>            | <b>2,156.00</b> |
| <b>Lewis Co.</b>     |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                      | Napavine             | 793.40           | 8,243,798                       | 507,056  | 6.2%                      | 639.09                   | 420,842                                       | 5.1%                       | 530.43                    | 927,898   | 11.3%                   | 1,169.52        |
|                      | Evaline              | 48.82            | 613,392                         | 106,645  | 17.4%                     | 2,184.45                 |   |                            |                           | 106,645   | 17.4%                   | 2,184.45        |
|                      | Mossyrock            | 523.23           | 6,324,672                       | 537,140  | 8.5%                      | 1,026.59                 | 362,477                                       | 5.7%                       | 692.77                    | 899,618   | 14.2%                   | 1,719.35        |
|                      | Morton               | 319.44           | 4,354,638                       | 560,021  | 12.9%                     | 1,753.13                 | 415,651                                       | 9.5%                       | 1,301.19                  | 975,672   | 22.4%                   | 3,054.32        |
|                      | Adna                 | 616.99           | 6,445,542                       | 414,769  | 6.4%                      | 672.25                   | 396,038                                       | 6.1%                       | 641.89                    | 810,807   | 12.6%                   | 1,314.13        |
|                      | Winlock              | 670.18           | 8,161,074                       | 494,350  | 6.1%                      | 737.64                   | 570,768                                       | 7.0%                       | 851.66                    | 1,065,118   | 13.1%                   | 1,589.30        |
|                      | Boistfort            | 92.75            | 1,308,948                       | 186,474  | 14.2%                     | 2,010.50                 | 36,722  |                            | 395.93                    | 223,196   | 17.1%                   | 2,406.42        |
|                      | Toledo               | 754.43           | 7,988,548                       | 632,630  | 7.9%                      | 838.55                   | 505,320                                       | 6.3%                       | 669.80                    | 1,137,950   | 14.2%                   | 1,508.36        |
|                      | Onalaska             | 755.05           | 8,439,578                       | 702,806  | 8.3%                      | 930.81                   | 585,484                                       | 6.9%                       | 775.42                    | 1,288,290   | 15.3%                   | 1,706.23        |
|                      | Pe Ell               | 276.66           | 3,841,690                       | 339,513  | 8.8%                      | 1,227.18                 | 76,158  | 2.0%                       | 275.28                    | 415,671   | 10.8%                   | 1,502.46        |
|                      | Chehalis             | 3,015.26         | 33,994,118                      | 3,047,049  | 9.0%                      | 1,010.54                 | 2,128,503                                     | 6.3%                       | 705.91                    | 5,175,552   | 15.2%                   | 1,716.45        |
|                      | White Pass           | 444.51           | 5,897,751                       | 515,923  | 8.7%                      | 1,160.65                 | 334,537                                       | 5.7%                       | 752.60                    | 850,460   | 14.4%                   | 1,913.25        |
|                      | Centralia            | 3,654.68         | 41,179,978                      | 3,459,570  | 8.4%                      | 946.61                   | 2,252,743                                     | 5.5%                       | 616.40                    | 5,712,314   | 13.9%                   | 1,563.01        |
|                      | <b>County Totals</b> | <b>11,965.40</b> | <b>136,793,726</b>              | <b>11,503,946</b>  | <b>8.4%</b>               | <b>961.43</b>            | <b>8,085,245</b>                              | <b>5.9%</b>                | <b>675.72</b>             | <b>19,589,191</b>   | <b>14.3%</b>            | <b>1,637.15</b> |

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County              | District             | Total Enrollment | Total General Fund Expenditures | Central Administration<br>(Activity Codes 11–15, 21, 41, 51, 61) |                           |                          | Building Administration<br>(Activity Code 23) |                            |                           | Total Administration<br>(Activity Codes 11–15, 21, 23, 41, 51 & 61) |                         |                 |
|---------------------|----------------------|------------------|---------------------------------|--|---------------------------|--------------------------|---|----------------------------|---------------------------|---|-------------------------|-----------------|
|                     |                      |                  |                                 | Central Admin. Expenditures                                      | % Central Admin. to Total | Central Admin. Per Pupil | Building Admin. Expenditures                  | % Building Admin. to Total | Building Admin. Per Pupil | Total Admin. Expenditures   | % Total Admin. to Total | Total Per Pupil |
| <b>Lincoln Co.</b>  |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                     | Sprague              | 62.00            | 1,817,038                       | 104,596  | 5.8%                      | 1,687.03                 | 267,849                                       | 14.7%                      | 4,320.15                  | 372,445   | 20.5%                   | 6,007.18        |
|                     | Reardan              | 550.06           | 6,890,546                       | 636,322  | 9.2%                      | 1,156.82                 | 389,469                                       | 5.7%                       | 708.05                    | 1,025,791   | 14.9%                   | 1,864.87        |
|                     | Almira               | 72.72            | 2,128,477                       | 257,258  | 12.1%                     | 3,537.66                 | 93,011  | 4.4%                       | 1,279.03                  | 350,269   | 16.5%                   | 4,816.68        |
|                     | Creston              | 86.02            | 2,354,850                       | 353,776  | 15.0%                     | 4,112.72                 | 79,344  | 3.4%                       | 922.39                    | 433,120   | 18.4%                   | 5,035.10        |
|                     | Odessa               | 230.97           | 3,714,207                       | 307,389  | 8.3%                      | 1,330.86                 | 211,882                                       | 5.7%                       | 917.36                    | 519,271   | 14.0%                   | 2,248.22        |
|                     | Wilbur               | 274.57           | 4,067,794                       | 267,072  | 6.6%                      | 972.69                   | 216,779                                       | 5.3%                       | 789.52                    | 483,851   | 11.9%                   | 1,762.21        |
|                     | Harrington           | 93.86            | 2,649,679                       | 226,226  | 8.5%                      | 2,410.25                 | 121,213                                       | 4.6%                       | 1,291.42                  | 347,439   | 13.1%                   | 3,701.68        |
|                     | Davenport            | 602.36           | 7,403,821                       | 474,870  | 6.4%                      | 788.35                   | 410,057                                       | 5.5%                       | 680.75                    | 884,927   | 12.0%                   | 1,469.10        |
|                     | <b>County Totals</b> | <b>1,972.56</b>  | <b>31,026,413</b>               | <b>2,627,510</b>   | <b>8.5%</b>               | <b>1,332.03</b>          | <b>1,789,603</b>                              | <b>5.8%</b>                | <b>907.25</b>             | <b>4,417,113</b>  | <b>14.2%</b>            | <b>2,239.28</b> |
| <b>Mason Co.</b>    |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                     | Southside            | 191.70           | 2,213,900                       | 212,257  | 9.6%                      | 1,107.24                 | 152,249                                       | 6.9%                       | 794.20                    | 364,506   | 16.5%                   | 1,901.44        |
|                     | Grapeview            | 222.39           | 2,306,579                       | 248,689  | 10.8%                     | 1,118.26                 | 173,226                                       | 7.5%                       | 778.93                    | 421,914   | 18.3%                   | 1,897.18        |
|                     | Shelton              | 4,379.58         | 51,198,668                      | 3,026,542  | 5.9%                      | 691.06                   | 2,691,051                                     | 5.3%                       | 614.45                    | 5,717,593   | 11.2%                   | 1,305.51        |
|                     | Mary M. Knight       | 157.53           | 2,944,404                       | 295,155  | 10.0%                     | 1,873.64                 | 205,350                                       | 7.0%                       | 1,303.56                  | 500,504   | 17.0%                   | 3,177.20        |
|                     | Pioneer              | 701.15           | 8,965,869                       | 905,477  | 10.1%                     | 1,291.42                 | 460,343                                       | 5.1%                       | 656.55                    | 1,365,820   | 15.2%                   | 1,947.97        |
|                     | North Mason          | 2,166.36         | 24,453,734                      | 1,654,598  | 6.8%                      | 763.77                   | 1,450,131                                     | 5.9%                       | 669.39                    | 3,104,730   | 12.7%                   | 1,433.15        |
|                     | Hood Canal           | 313.79           | 5,347,959                       | 498,512  | 9.3%                      | 1,588.68                 | 238,735                                       | 4.5%                       | 760.81                    | 737,246   | 13.8%                   | 2,349.49        |
|                     | <b>County Totals</b> | <b>8,132.50</b>  | <b>97,431,113</b>               | <b>6,841,230</b>   | <b>7.0%</b>               | <b>841.22</b>            | <b>5,371,084</b>                              | <b>5.5%</b>                | <b>660.45</b>             | <b>12,212,313</b>   | <b>12.5%</b>            | <b>1,501.67</b> |
| <b>Okanogan Co.</b> |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                     | Nespelem             | 120.43           | 3,400,750                       | 405,158  | 11.9%                     | 3,364.26                 | 160,646                                       | 4.7%                       | 1,333.94                  | 565,804   | 16.6%                   | 4,698.20        |
|                     | Omak                 | 5,327.78         | 48,325,306                      | 2,506,729  | 5.2%                      | 470.50                   | 1,454,206                                     | 3.0%                       | 272.95                    | 3,960,935   | 8.2%                    | 743.45          |
|                     | Okanogan             | 1,162.35         | 12,200,415                      | 1,186,491  | 9.7%                      | 1,020.77                 | 640,245                                       | 5.2%                       | 550.82                    | 1,826,736   | 15.0%                   | 1,571.59        |
|                     | Brewster             | 981.38           | 11,589,264                      | 955,480  | 8.2%                      | 973.61                   | 558,529                                       | 4.8%                       | 569.13                    | 1,514,008   | 13.1%                   | 1,542.73        |
|                     | Pateros              | 291.68           | 4,352,264                       | 427,394  | 9.8%                      | 1,465.28                 | 204,604                                       | 4.7%                       | 701.47                    | 631,998   | 14.5%                   | 2,166.75        |
|                     | Methow Valley        | 595.85           | 7,803,603                       | 764,886  | 9.8%                      | 1,283.69                 | 457,848                                       | 5.9%                       | 768.40                    | 1,222,734   | 15.7%                   | 2,052.08        |
|                     | Tonasket             | 1,144.11         | 12,632,667                      | 969,321  | 7.7%                      | 847.23                   | 788,369                                       | 6.2%                       | 689.07                    | 1,757,689   | 13.9%                   | 1,536.29        |
|                     | Oroville             | 554.44           | 7,200,919                       | 602,405  | 8.4%                      | 1,086.51                 | 385,813                                       | 5.4%                       | 695.86                    | 988,218   | 13.7%                   | 1,782.37        |
|                     | <b>County Totals</b> | <b>10,178.02</b> | <b>107,505,188</b>              | <b>7,817,862</b>   | <b>7.3%</b>               | <b>768.11</b>            | <b>4,650,260</b>                              | <b>4.3%</b>                | <b>456.89</b>             | <b>12,468,122</b>   | <b>11.6%</b>            | <b>1,225.00</b> |
| <b>Pacific Co.</b>  |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                     | Ocean Beach          | 996.20           | 13,587,018                      | 1,278,405  | 9.4%                      | 1,283.28                 | 916,899                                       | 6.7%                       | 920.40                    | 2,195,304   | 16.2%                   | 2,203.68        |
|                     | Raymond              | 618.39           | 7,678,611                       | 679,001  | 8.8%                      | 1,098.01                 | 400,004                                       | 5.2%                       | 646.85                    | 1,079,004   | 14.1%                   | 1,744.86        |
|                     | South Bend           | 624.74           | 8,094,642                       | 589,383  | 7.3%                      | 943.40                   | 450,392                                       | 5.6%                       | 720.93                    | 1,039,775   | 12.8%                   | 1,664.33        |
|                     | Naselle-Grays River  | 425.72           | 5,663,351                       | 445,638  | 7.9%                      | 1,046.79                 | 434,508                                       | 7.7%                       | 1,020.64                  | 880,145   | 15.5%                   | 2,067.43        |
|                     | Willapa Valley       | 334.36           | 4,521,539                       | 474,653  | 10.5%                     | 1,419.59                 | 348,786                                       | 7.7%                       | 1,043.14                  | 823,439   | 18.2%                   | 2,462.73        |
|                     | North River          | 65.55            | 1,603,997                       | 323,789  | 20.2%                     | 4,939.57                 |   | 0.0%                       |                           | 323,789   | 20.2%                   | 4,939.57        |
|                     | <b>County Totals</b> | <b>3,064.96</b>  | <b>41,149,157</b>               | <b>3,790,867</b>   | <b>9.2%</b>               | <b>1,236.84</b>          | <b>2,550,589</b>                              | <b>6.2%</b>                | <b>832.18</b>             | <b>6,341,456</b>  | <b>15.4%</b>            | <b>2,069.02</b> |

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County                  | District             | Total Enrollment  | Total General Fund Expenditures | Central Administration<br>(Activity Codes 11–15, 21, 41, 51, 61) |                           |                          | Building Administration<br>(Activity Code 23) |                            |                           | Total Administration<br>(Activity Codes 11–15, 21, 23, 41, 51 & 61) |                         |                 |
|-------------------------|----------------------|-------------------|---------------------------------|--|---------------------------|--------------------------|---|----------------------------|---------------------------|---|-------------------------|-----------------|
|                         |                      |                   |                                 | Central Admin. Expenditures                                      | % Central Admin. to Total | Central Admin. Per Pupil | Building Admin. Expenditures                  | % Building Admin. to Total | Building Admin. Per Pupil | Total Admin. Expenditures   | % Total Admin. to Total | Total Per Pupil |
| <b>Pend Oreille Co.</b> |                      |                   |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                         | Newport              | 1,109.77          | 12,673,576                      | 1,042,842  | 8.2%                      | 939.69                   | 677,813                                       | 5.3%                       | 610.77                    | 1,720,655   | 13.6%                   | 1,550.46        |
|                         | Cusick               | 234.48            | 3,494,782                       | 460,375  | 13.2%                     | 1,963.39                 | 182,805                                       | 5.2%                       | 779.62                    | 643,180   | 18.4%                   | 2,743.01        |
|                         | Selkirk              | 253.82            | 3,965,379                       | 443,402  | 11.2%                     | 1,746.91                 | 223,921                                       | 5.6%                       | 882.20                    | 667,323   | 16.8%                   | 2,629.12        |
|                         | <b>County Totals</b> | <b>1,598.07</b>   | <b>20,133,738</b>               | <b>1,946,619</b>   | <b>9.7%</b>               | <b>1,218.11</b>          | <b>1,084,539</b>                              | <b>5.4%</b>                | <b>678.66</b>             | <b>3,031,158</b>  | <b>15.1%</b>            | <b>1,896.76</b> |
| <b>Pierce Co.</b>       |                      |                   |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                         | Steilacoom           | 3,092.01          | 33,087,403                      | 1,930,222  | 5.8%                      | 624.26                   | 2,536,203                                     | 7.7%                       | 820.24                    | 4,466,425   | 13.5%                   | 1,444.51        |
|                         | Puyallup             | 22,906.96         | 227,028,664                     | 14,960,622   | 6.6%                      | 653.10                   | 12,706,752                                    | 5.6%                       | 554.71                    | 27,667,375  | 12.2%                   | 1,207.82        |
|                         | Tacoma               | 28,909.20         | 378,116,107                     | 26,152,956   | 6.9%                      | 904.66                   | 26,293,075                                    | 7.0%                       | 909.51                    | 52,446,031  | 13.9%                   | 1,814.16        |
|                         | Carbonado            | 170.11            | 2,147,405                       | 279,600  | 13.0%                     | 1,643.64                 |   |                            |                           | 279,600   | 13.0%                   | 1,643.64        |
|                         | University Place     | 5,626.80          | 59,374,151                      | 4,235,042  | 7.1%                      | 752.66                   | 3,530,375                                     | 5.9%                       | 627.42                    | 7,765,417   | 13.1%                   | 1,380.08        |
|                         | Sumner               | 9,098.91          | 102,980,887                     | 7,740,000  | 7.5%                      | 850.65                   | 6,162,679                                     | 6.0%                       | 677.30                    | 13,902,679  | 13.5%                   | 1,527.95        |
|                         | Dieringer            | 1,496.48          | 18,420,930                      | 852,212  | 4.6%                      | 569.48                   | 958,993                                       | 5.2%                       | 640.83                    | 1,811,205   | 9.8%                    | 1,210.31        |
|                         | Orting               | 2,486.33          | 24,960,799                      | 2,306,660  | 9.2%                      | 927.74                   | 1,633,525                                     | 6.5%                       | 657.00                    | 3,940,185   | 15.8%                   | 1,584.74        |
|                         | Clover Park          | 12,671.42         | 154,159,242                     | 11,067,332   | 7.2%                      | 873.41                   | 8,745,174                                     | 5.7%                       | 690.15                    | 19,812,507  | 12.9%                   | 1,563.56        |
|                         | Peninsula            | 8,694.79          | 97,048,846                      | 5,446,376  | 5.6%                      | 626.40                   | 6,207,991                                     | 6.4%                       | 713.99                    | 11,654,366  | 12.0%                   | 1,340.39        |
|                         | Franklin Pierce      | 7,739.74          | 88,901,410                      | 5,904,995  | 6.6%                      | 762.94                   | 5,421,067                                     | 6.1%                       | 700.42                    | 11,326,062  | 12.7%                   | 1,463.36        |
|                         | Bethel               | 19,317.32         | 204,529,991                     | 13,039,137   | 6.4%                      | 675.00                   | 14,186,531                                    | 6.9%                       | 734.39                    | 27,225,669  | 13.3%                   | 1,409.39        |
|                         | Eatonville           | 1,965.67          | 21,840,578                      | 2,191,319  | 10.0%                     | 1,114.79                 | 1,489,305                                     | 6.8%                       | 757.66                    | 3,680,624   | 16.9%                   | 1,872.45        |
|                         | White River          | 3,567.09          | 38,508,584                      | 3,320,192  | 8.6%                      | 930.78                   | 2,281,116                                     | 5.9%                       | 639.49                    | 5,601,308   | 14.5%                   | 1,570.27        |
|                         | Fife                 | 3,676.22          | 38,945,406                      | 2,961,531  | 7.6%                      | 805.59                   | 2,606,704                                     | 6.7%                       | 709.07                    | 5,568,235   | 14.3%                   | 1,514.66        |
|                         | <b>County Totals</b> | <b>131,419.05</b> | <b>1,490,050,404</b>            | <b>102,388,196</b>   | <b>6.9%</b>               | <b>779.10</b>            | <b>94,759,492</b>                             | <b>6.4%</b>                | <b>721.05</b>             | <b>197,147,688</b>  | <b>13.2%</b>            | <b>1,500.15</b> |
| <b>San Juan Co.</b>     |                      |                   |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                         | Shaw Island          | 10.75             | 336,745                         | 60,484   | 18.0%                     | 5,626.40                 |   |                            |                           | 60,484  | 18.0%                   | 5,626.40        |
|                         | Orcas Island         | 796.23            | 8,927,098                       | 672,860  | 7.5%                      | 845.06                   | 595,731                                       | 6.7%                       | 748.19                    | 1,268,591   | 14.2%                   | 1,593.25        |
|                         | Lopez Island         | 233.97            | 3,879,083                       | 378,332  | 9.8%                      | 1,617.01                 | 274,152                                       | 7.1%                       | 1,171.74                  | 652,485   | 16.8%                   | 2,788.75        |
|                         | San Juan Island      | 793.76            | 10,099,488                      | 912,343  | 9.0%                      | 1,149.39                 | 633,865                                       | 6.3%                       | 798.56                    | 1,546,208   | 15.3%                   | 1,947.95        |
|                         | <b>County Totals</b> | <b>1,834.71</b>   | <b>23,242,414</b>               | <b>2,024,019</b>   | <b>8.7%</b>               | <b>1,103.18</b>          | <b>1,503,748</b>                              | <b>6.5%</b>                | <b>819.61</b>             | <b>3,527,768</b>  | <b>15.2%</b>            | <b>1,922.79</b> |
| <b>Skagit Co.</b>       |                      |                   |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                         | Concrete             | 530.44            | 7,057,981                       | 783,471  | 11.1%                     | 1,477.02                 | 342,063                                       | 4.8%                       | 644.87                    | 1,125,534   | 15.9%                   | 2,121.89        |
|                         | Burlington-Edison    | 3,685.41          | 44,539,697                      | 3,709,448  | 8.3%                      | 1,006.52                 | 2,196,962                                     | 4.9%                       | 596.12                    | 5,906,410   | 13.3%                   | 1,602.65        |
|                         | Sedro-Woolley        | 4,238.90          | 49,212,541                      | 3,817,493  | 7.8%                      | 900.59                   | 3,208,804                                     | 6.5%                       | 756.99                    | 7,026,297   | 14.3%                   | 1,657.58        |
|                         | Anacortes            | 2,749.40          | 31,504,866                      | 2,191,862  | 7.0%                      | 797.21                   | 2,302,122                                     | 7.3%                       | 837.32                    | 4,493,984   | 14.3%                   | 1,634.53        |
|                         | La Conner            | 617.65            | 10,241,263                      | 1,269,171  | 12.4%                     | 2,054.84                 | 451,118                                       | 4.4%                       | 730.38                    | 1,720,289   | 16.8%                   | 2,785.22        |
|                         | Conway               | 419.33            | 4,942,145                       | 386,458  | 7.8%                      | 921.61                   | 174,301                                       | 3.5%                       | 415.67                    | 560,759   | 11.3%                   | 1,337.27        |
|                         | Mount Vernon         | 6,811.31          | 80,572,417                      | 4,491,607  | 5.6%                      | 659.43                   | 4,412,626                                     | 5.5%                       | 647.84                    | 8,904,234   | 11.1%                   | 1,307.27        |
|                         | <b>County Totals</b> | <b>19,052.44</b>  | <b>228,070,910</b>              | <b>16,649,510</b>  | <b>7.3%</b>               | <b>873.88</b>            | <b>13,087,997</b>                             | <b>5.7%</b>                | <b>686.95</b>             | <b>29,737,508</b>   | <b>13.0%</b>            | <b>1,560.82</b> |

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County               | District             | Total Enrollment  | Total General Fund Expenditures | Central Administration<br>(Activity Codes 11–15, 21, 41, 51, 61) |                           |                          | Building Administration<br>(Activity Code 23) |                            |                           | Total Administration<br>(Activity Codes 11–15, 21, 23, 41, 51 & 61) |                         |                 |
|----------------------|----------------------|-------------------|---------------------------------|--|---------------------------|--------------------------|---|----------------------------|---------------------------|---|-------------------------|-----------------|
|                      |                      |                   |                                 | Central Admin. Expenditures                                      | % Central Admin. to Total | Central Admin. Per Pupil | Building Admin. Expenditures                  | % Building Admin. to Total | Building Admin. Per Pupil | Total Admin. Expenditures   | % Total Admin. to Total | Total Per Pupil |
| <b>Skamania Co.</b>  |                      |                   |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                      | Skamania             | 73.56             | 1,073,190                       | 116,283  | 10.8%                     | 1,580.80                 |   |                            |                           | 116,283   | 10.8%                   | 1,580.80        |
|                      | Mount Pleasant       | 52.65             | 749,907                         | 139,894  | 18.7%                     | 2,657.05                 |   |                            |                           | 139,894   | 18.7%                   | 2,657.05        |
|                      | Mill A               | 19.94             | 541,929                         | 114,113  | 21.1%                     | 5,722.83                 |   |                            |                           | 114,113   | 21.1%                   | 5,722.83        |
|                      | Stevenson-Carson     | 892.25            | 11,684,712                      | 857,173  | 7.3%                      | 960.69                   | 715,604                                       | 6.1%                       | 802.02                    | 1,572,777   | 13.5%                   | 1,762.71        |
|                      | <b>County Totals</b> | <b>1,038.40</b>   | <b>14,049,737</b>               | <b>1,227,463</b>   | <b>8.7%</b>               | <b>1,182.07</b>          | <b>715,604</b>                                | <b>5.1%</b>                | <b>689.14</b>             | <b>1,943,067</b>  | <b>13.8%</b>            | <b>1,871.21</b> |
| <b>Snohomish Co.</b> |                      |                   |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                      | Everett              | 19,603.53         | 228,677,937                     | 13,820,394   | 6.0%                      | 705.00                   | 12,942,077                                    | 5.7%                       | 660.19                    | 26,762,472  | 11.7%                   | 1,365.19        |
|                      | Lake Stevens         | 8,384.25          | 88,667,001                      | 5,233,884  | 5.9%                      | 624.25                   | 4,991,347                                     | 5.6%                       | 595.32                    | 10,225,232  | 11.5%                   | 1,219.58        |
|                      | Mukilteo             | 15,387.73         | 176,795,472                     | 10,376,386   | 5.9%                      | 674.33                   | 9,257,558                                     | 5.2%                       | 601.62                    | 19,633,943  | 11.1%                   | 1,275.95        |
|                      | Edmonds              | 20,662.66         | 240,251,684                     | 14,158,849   | 5.9%                      | 685.24                   | 15,277,456                                    | 6.4%                       | 739.38                    | 29,436,305  | 12.3%                   | 1,424.61        |
|                      | Arlington            | 5,430.77          | 59,695,353                      | 4,681,937  | 7.8%                      | 862.11                   | 4,424,377                                     | 7.4%                       | 814.69                    | 9,106,314   | 15.3%                   | 1,676.80        |
|                      | Marysville           | 11,068.37         | 135,280,187                     | 9,879,629  | 7.3%                      | 892.60                   | 8,942,581                                     | 6.6%                       | 807.94                    | 18,822,209  | 13.9%                   | 1,700.54        |
|                      | Index                | 40.81             | 837,711                         | 198,400  | 23.7%                     | 4,861.56                 | 68,399  | 8.2%                       | 1,676.02                  | 266,799   | 31.8%                   | 6,537.58        |
|                      | Monroe               | 6,669.04          | 73,536,979                      | 5,541,200  | 7.5%                      | 830.88                   | 4,180,062                                     | 5.7%                       | 626.79                    | 9,721,261   | 13.2%                   | 1,457.67        |
|                      | Snohomish            | 9,901.41          | 113,665,394                     | 7,952,818  | 7.0%                      | 803.20                   | 6,348,783                                     | 5.6%                       | 641.20                    | 14,301,600  | 12.6%                   | 1,444.40        |
|                      | Lakewood             | 2,294.24          | 24,323,335                      | 1,914,810  | 7.9%                      | 834.62                   | 1,561,121                                     | 6.4%                       | 680.45                    | 3,475,931   | 14.3%                   | 1,515.07        |
|                      | Sultan               | 2,003.27          | 22,584,011                      | 1,519,791  | 6.7%                      | 758.65                   | 1,458,322                                     | 6.5%                       | 727.97                    | 2,978,112   | 13.2%                   | 1,486.63        |
|                      | Darrington           | 414.89            | 6,122,168                       | 585,794  | 9.6%                      | 1,411.93                 | 436,343                                       | 7.1%                       | 1,051.71                  | 1,022,137   | 16.7%                   | 2,463.63        |
|                      | Granite Falls        | 2,086.28          | 23,989,765                      | 1,485,659  | 6.2%                      | 712.11                   | 1,364,968                                     | 5.7%                       | 654.26                    | 2,850,626   | 11.9%                   | 1,366.37        |
|                      | Stanwood-Camano      | 4,402.88          | 49,346,221                      | 3,659,211  | 7.4%                      | 831.09                   | 3,402,604                                     | 6.9%                       | 772.81                    | 7,061,814   | 14.3%                   | 1,603.91        |
|                      | <b>County Totals</b> | <b>108,350.13</b> | <b>1,243,773,219</b>            | <b>81,008,761</b>  | <b>6.5%</b>               | <b>747.66</b>            | <b>74,655,995</b>                             | <b>6.0%</b>                | <b>689.03</b>             | <b>155,664,755</b>  | <b>12.5%</b>            | <b>1,436.68</b> |
| <b>Spokane Co.</b>   |                      |                   |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                      | Spokane              | 30,357.62         | 360,926,735                     | 18,780,369   | 5.2%                      | 618.64                   | 21,807,678                                    | 6.0%                       | 718.36                    | 40,588,047  | 11.2%                   | 1,337.00        |
|                      | Orchard Prairie      | 75.40             | 854,207                         | 54,315   | 6.4%                      | 720.36                   | 53,464  | 6.3%                       | 709.07                    | 107,779   | 12.6%                   | 1,429.43        |
|                      | Great Northern       | 42.09             | 631,299                         | 90,405   | 14.3%                     | 2,147.90                 |   |                            |                           | 90,405  | 14.3%                   | 2,147.90        |
|                      | Nine Mile Falls      | 1,439.66          | 15,937,708                      | 1,093,114  | 6.9%                      | 759.29                   | 1,000,363                                     | 6.3%                       | 694.86                    | 2,093,478   | 13.1%                   | 1,454.15        |
|                      | Medical Lake         | 1,844.78          | 19,988,823                      | 1,802,884  | 9.0%                      | 977.29                   | 1,324,034                                     | 6.6%                       | 717.72                    | 3,126,918   | 15.6%                   | 1,695.01        |
|                      | Mead                 | 9,677.59          | 104,651,192                     | 6,192,569  | 5.9%                      | 639.89                   | 6,255,842                                     | 6.0%                       | 646.43                    | 12,448,411  | 11.9%                   | 1,286.31        |
|                      | Central Valley       | 13,406.65         | 141,916,715                     | 6,730,155  | 4.7%                      | 502.00                   | 9,520,796                                     | 6.7%                       | 710.15                    | 16,250,951  | 11.5%                   | 1,212.16        |
|                      | Freeman              | 871.09            | 9,788,637                       | 803,596  | 8.2%                      | 922.52                   | 599,032                                       | 6.1%                       | 687.68                    | 1,402,628   | 14.3%                   | 1,610.20        |
|                      | Cheney               | 4,525.51          | 48,870,137                      | 2,840,131  | 5.8%                      | 627.58                   | 2,597,847                                     | 5.3%                       | 574.05                    | 5,437,978   | 11.1%                   | 1,201.63        |
|                      | East Valley          | 4,267.37          | 50,070,415                      | 2,944,584  | 5.9%                      | 690.02                   | 3,176,776                                     | 6.3%                       | 744.43                    | 6,121,360   | 12.2%                   | 1,434.46        |
|                      | Liberty              | 448.75            | 5,720,302                       | 559,231  | 9.8%                      | 1,246.20                 | 320,817                                       | 5.6%                       | 714.91                    | 880,047   | 15.4%                   | 1,961.11        |
|                      | West Valley          | 3,708.47          | 41,921,355                      | 2,936,222  | 7.0%                      | 791.76                   | 2,952,152                                     | 7.0%                       | 796.06                    | 5,888,374   | 14.0%                   | 1,587.82        |
|                      | Deer Park            | 2,458.25          | 24,392,079                      | 1,417,538  | 5.8%                      | 576.65                   | 1,503,084                                     | 6.2%                       | 611.44                    | 2,920,622   | 12.0%                   | 1,188.09        |
|                      | Riverside            | 1,464.99          | 17,714,984                      | 1,097,070  | 6.2%                      | 748.86                   | 1,233,577                                     | 7.0%                       | 842.04                    | 2,330,647   | 13.2%                   | 1,590.90        |
|                      | <b>County Totals</b> | <b>74,588.22</b>  | <b>843,384,587</b>              | <b>47,342,184</b>  | <b>5.6%</b>               | <b>634.71</b>            | <b>52,345,461</b>                             | <b>6.2%</b>                | <b>701.79</b>             | <b>99,687,645</b>   | <b>11.8%</b>            | <b>1,336.51</b> |



**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County                 | District             | Total Enrollment | Total General Fund Expenditures | Central Administration<br>(Activity Codes 11–15, 21, 41, 51, 61) |                           |                          | Building Administration<br>(Activity Code 23) |                            |                           | Total Administration<br>(Activity Codes 11–15, 21, 23, 41, 51 & 61) |                         |                 |
|------------------------|----------------------|------------------|---------------------------------|--|---------------------------|--------------------------|---|----------------------------|---------------------------|---|-------------------------|-----------------|
|                        |                      |                  |                                 | Central Admin. Expenditures                                      | % Central Admin. to Total | Central Admin. Per Pupil | Building Admin. Expenditures                  | % Building Admin. to Total | Building Admin. Per Pupil | Total Admin. Expenditures   | % Total Admin. to Total | Total Per Pupil |
| <b>Stevens Co.</b>     |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                        | Onion Creek          | 40.90            | 841,101                         | 160,188  | 19.0%                     | 3,916.57                 | 20,023  | 2.4%                       | 489.56                    | 180,211   | 21.4%                   | 4,406.13        |
|                        | Chewelah             | 814.14           | 9,282,741                       | 536,623  | 5.8%                      | 659.13                   | 636,449                                       | 6.9%                       | 781.74                    | 1,173,072   | 12.6%                   | 1,440.87        |
|                        | Wellpinit            | 448.26           | 7,475,583                       | 684,079  | 9.2%                      | 1,526.08                 | 539,877                                       | 7.2%                       | 1,204.38                  | 1,223,955   | 16.4%                   | 2,730.46        |
|                        | Valley               | 710.32           | 9,447,338                       | 1,348,729  | 14.3%                     | 1,898.76                 | 707,306                                       | 7.5%                       | 995.76                    | 2,056,035   | 21.8%                   | 2,894.52        |
|                        | Colville             | 1,811.87         | 20,063,948                      | 1,773,141  | 8.8%                      | 978.62                   | 1,033,237                                     | 5.1%                       | 570.26                    | 2,806,378   | 14.0%                   | 1,548.88        |
|                        | Loon Lake            | 200.79           | 1,848,981                       | 209,481  | 11.3%                     | 1,043.28                 | 79,613  | 4.3%                       | 396.50                    | 289,094   | 15.6%                   | 1,439.78        |
|                        | Summit Valley        | 64.11            | 963,413                         | 84,314   | 8.8%                      | 1,315.14                 | 41,019  | 4.3%                       | 639.83                    | 125,333   | 13.0%                   | 1,954.96        |
|                        | Evergreen            | 26.50            | 464,096                         | 42,349   | 9.1%                      | 1,598.07                 | 12,768  | 2.8%                       | 481.82                    | 55,117  | 11.9%                   | 2,079.90        |
|                        | Columbia             | 158.01           | 2,893,624                       | 197,984  | 6.8%                      | 1,252.99                 | 149,785                                       | 5.2%                       | 947.94                    | 347,769   | 12.0%                   | 2,200.93        |
|                        | Mary Walker          | 935.49           | 10,156,715                      | 973,061  | 9.6%                      | 1,040.16                 | 405,881                                       | 4.0%                       | 433.87                    | 1,378,942   | 13.6%                   | 1,474.03        |
|                        | Northport            | 215.87           | 3,174,936                       | 361,260  | 11.4%                     | 1,673.51                 | 178,737                                       | 5.6%                       | 827.99                    | 539,998   | 17.0%                   | 2,501.49        |
|                        | Kettle Falls         | 895.16           | 9,738,152                       | 682,571  | 7.0%                      | 762.51                   | 702,574                                       | 7.2%                       | 784.86                    | 1,385,146   | 14.2%                   | 1,547.37        |
|                        | <b>County Totals</b> | <b>6,321.42</b>  | <b>76,350,628</b>               | <b>7,053,780</b>   | <b>9.2%</b>               | <b>1,115.85</b>          | <b>4,507,269</b>                              | <b>5.9%</b>                | <b>713.02</b>             | <b>11,561,048</b>   | <b>15.1%</b>            | <b>1,828.87</b> |
| <b>Thurston Co.</b>    |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                        | Yelm                 | 5,660.25         | 57,543,209                      | 4,385,674  | 7.6%                      | 774.82                   | 3,292,569                                     | 5.7%                       | 581.70                    | 7,678,243   | 13.3%                   | 1,356.52        |
|                        | North Thurston       | 14,918.66        | 164,416,565                     | 10,954,539   | 6.7%                      | 734.28                   | 9,362,786                                     | 5.7%                       | 627.59                    | 20,317,325  | 12.4%                   | 1,361.87        |
|                        | Tumwater             | 6,838.11         | 73,008,918                      | 4,591,683  | 6.3%                      | 671.48                   | 5,141,043                                     | 7.0%                       | 751.82                    | 9,732,725   | 13.3%                   | 1,423.31        |
|                        | Olympia              | 9,795.60         | 107,993,882                     | 6,990,847  | 6.5%                      | 713.67                   | 6,706,545                                     | 6.2%                       | 684.65                    | 13,697,393  | 12.7%                   | 1,398.32        |
|                        | Rainier              | 804.02           | 9,267,086                       | 785,455  | 8.5%                      | 976.91                   | 604,423                                       | 6.5%                       | 751.75                    | 1,389,877   | 15.0%                   | 1,728.66        |
|                        | Griffin              | 630.15           | 7,853,769                       | 695,979  | 8.9%                      | 1,104.47                 | 467,236                                       | 5.9%                       | 741.47                    | 1,163,215   | 14.8%                   | 1,845.93        |
|                        | Rochester            | 2,196.49         | 25,006,298                      | 1,449,025  | 5.8%                      | 659.70                   | 1,348,153                                     | 5.4%                       | 613.78                    | 2,797,178   | 11.2%                   | 1,273.48        |
|                        | Tenino               | 1,197.94         | 13,668,947                      | 1,019,405  | 7.5%                      | 850.96                   | 1,227,438                                     | 9.0%                       | 1,024.62                  | 2,246,843   | 16.4%                   | 1,875.59        |
|                        | <b>County Totals</b> | <b>42,041.22</b> | <b>458,758,673</b>              | <b>30,872,608</b>  | <b>6.7%</b>               | <b>734.34</b>            | <b>28,150,193</b>                             | <b>6.1%</b>                | <b>669.59</b>             | <b>59,022,801</b>   | <b>12.9%</b>            | <b>1,403.93</b> |
| <b>Wahkiakum Co.</b>   |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                        | Wahkiakum            | 454.51           | 5,569,027                       | 251,700  | 4.5%                      | 553.78                   | 404,174                                       | 7.3%                       | 889.25                    | 655,874   | 11.8%                   | 1,443.04        |
|                        | <b>County Totals</b> | <b>454.51</b>    | <b>5,569,027</b>                | <b>251,700</b>   | <b>4.5%</b>               | <b>553.78</b>            | <b>404,174</b>                                | <b>7.3%</b>                | <b>889.25</b>             | <b>655,874</b>  | <b>11.8%</b>            | <b>1,443.04</b> |
| <b>Walla Walla Co.</b> |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                        | Dixie                | 28.00            | 707,653                         | 142,414  | 20.1%                     | 5,086.21                 | 19,139  | 2.7%                       | 683.54                    | 161,553   | 22.8%                   | 5,769.75        |
|                        | Walla Walla          | 5,956.94         | 70,291,960                      | 4,792,611  | 6.8%                      | 804.54                   | 3,771,844                                     | 5.4%                       | 633.18                    | 8,564,455   | 12.2%                   | 1,437.73        |
|                        | College Place        | 1,219.03         | 13,801,962                      | 1,117,477  | 8.1%                      | 916.69                   | 767,575                                       | 5.6%                       | 629.66                    | 1,885,051   | 13.7%                   | 1,546.35        |
|                        | Touchet              | 227.75           | 3,534,270                       | 469,399  | 13.3%                     | 2,061.03                 | 89,612  | 2.5%                       | 393.47                    | 559,011   | 15.8%                   | 2,454.49        |
|                        | Columbia             | 812.46           | 9,792,196                       | 720,398  | 7.4%                      | 886.69                   | 909,328                                       | 9.3%                       | 1,119.23                  | 1,629,726   | 16.6%                   | 2,005.92        |
|                        | Waitsburg            | 278.73           | 4,085,326                       | 313,179  | 7.7%                      | 1,123.59                 | 264,372                                       | 6.5%                       | 948.49                    | 577,551   | 14.1%                   | 2,072.08        |
|                        | Prescott             | 350.13           | 4,440,646                       | 340,848  | 7.7%                      | 973.49                   | 189,004                                       | 4.3%                       | 539.81                    | 529,852   | 11.9%                   | 1,513.30        |
|                        | <b>County Totals</b> | <b>8,873.04</b>  | <b>106,654,014</b>              | <b>7,896,325</b>   | <b>7.4%</b>               | <b>889.92</b>            | <b>6,010,874</b>                              | <b>5.6%</b>                | <b>677.43</b>             | <b>13,907,199</b>   | <b>13.0%</b>            | <b>1,567.35</b> |

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County             | District             | Total Enrollment | Total General Fund Expenditures | Central Administration<br>(Activity Codes 11–15, 21, 41, 51, 61) |                           |                          | Building Administration<br>(Activity Code 23) |                            |                           | Total Administration<br>(Activity Codes 11–15, 21, 23, 41, 51 & 61) |                         |                 |
|--------------------|----------------------|------------------|---------------------------------|--|---------------------------|--------------------------|---|----------------------------|---------------------------|---|-------------------------|-----------------|
|                    |                      |                  |                                 | Central Admin. Expenditures                                      | % Central Admin. to Total | Central Admin. Per Pupil | Building Admin. Expenditures                  | % Building Admin. to Total | Building Admin. Per Pupil | Total Admin. Expenditures   | % Total Admin. to Total | Total Per Pupil |
|                    |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
| <b>Whatcom Co.</b> |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                    | Bellingham           | 11,062.08        | 130,639,546                     | 9,333,819  | 7.1%                      | 843.77                   | 8,796,337                                     | 6.7%                       | 795.18                    | 18,130,157  | 13.9%                   | 1,638.95        |
|                    | Ferndale             | 4,763.21         | 55,421,947                      | 3,895,775  | 7.0%                      | 817.89                   | 3,200,005                                     | 5.8%                       | 671.82                    | 7,095,780   | 12.8%                   | 1,489.71        |
|                    | Blaine               | 2,120.95         | 25,662,882                      | 2,028,861  | 7.9%                      | 956.58                   | 1,504,562                                     | 5.9%                       | 709.38                    | 3,533,423   | 13.8%                   | 1,665.96        |
|                    | Lynden               | 3,063.57         | 31,415,840                      | 1,839,201  | 5.9%                      | 600.35                   | 1,792,290                                     | 5.7%                       | 585.03                    | 3,631,490   | 11.6%                   | 1,185.38        |
|                    | Meridian             | 1,739.13         | 18,761,915                      | 1,293,446  | 6.9%                      | 743.73                   | 1,022,762                                     | 5.5%                       | 588.09                    | 2,316,209   | 12.3%                   | 1,331.82        |
|                    | Nooksack Valley      | 1,631.40         | 19,527,468                      | 1,397,759  | 7.2%                      | 856.79                   | 1,433,259                                     | 7.3%                       | 878.55                    | 2,831,018   | 14.5%                   | 1,735.33        |
|                    | Mount Baker          | 1,895.90         | 23,782,798                      | 1,613,462  | 6.8%                      | 851.03                   | 1,373,520                                     | 5.8%                       | 724.47                    | 2,986,983   | 12.6%                   | 1,575.50        |
|                    | Lummi Tribal         | 300.88           | 2,978,229                       | 119,571  | 4.0%                      | 397.40                   | 291,059                                       | 9.8%                       | 967.36                    | 410,630   | 13.8%                   | 1,364.76        |
|                    | <b>County Totals</b> | <b>26,577.12</b> | <b>308,190,625</b>              | <b>21,521,894</b>  | <b>7.0%</b>               | <b>809.79</b>            | <b>19,413,795</b>                             | <b>6.3%</b>                | <b>730.47</b>             | <b>40,935,689</b>   | <b>13.3%</b>            | <b>1,540.26</b> |
| <b>Whitman Co.</b> |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                    | Lacrosse             | 68.63            | 2,385,490                       | 217,649  | 9.1%                      | 3,171.34                 | 153,927                                       | 6.5%                       | 2,242.86                  | 371,577   | 15.6%                   | 5,414.20        |
|                    | Lamont               | 31.10            | 737,142                         | 94,319   | 12.8%                     | 3,032.76                 | 87,704  | 11.9%                      | 2,820.05                  | 182,022   | 24.7%                   | 5,852.81        |
|                    | Tekoa                | 214.68           | 3,350,635                       | 233,327  | 7.0%                      | 1,086.86                 | 217,053                                       | 6.5%                       | 1,011.05                  | 450,380   | 13.4%                   | 2,097.91        |
|                    | Pullman              | 2,727.79         | 24,822,501                      | 1,582,399  | 6.4%                      | 580.10                   | 1,499,765                                     | 6.0%                       | 549.81                    | 3,082,164   | 12.4%                   | 1,129.91        |
|                    | Colfax               | 596.72           | 6,724,803                       | 608,266  | 9.0%                      | 1,019.35                 | 349,095                                       | 5.2%                       | 585.02                    | 957,361   | 14.2%                   | 1,604.37        |
|                    | Palouse              | 180.95           | 2,771,342                       | 238,772  | 8.6%                      | 1,319.55                 | 189,465                                       | 6.8%                       | 1,047.05                  | 428,237   | 15.5%                   | 2,366.60        |
|                    | Garfield             | 108.96           | 2,532,906                       | 176,105  | 7.0%                      | 1,616.24                 | 142,765                                       | 5.6%                       | 1,310.25                  | 318,870   | 12.6%                   | 2,926.49        |
|                    | Steptoe              | 40.21            | 725,273                         | 66,898   | 9.2%                      | 1,663.73                 | 46,475  | 6.4%                       | 1,155.82                  | 113,374   | 15.6%                   | 2,819.55        |
|                    | Colton               | 141.04           | 2,688,623                       | 183,400  | 6.8%                      | 1,300.34                 | 170,795                                       | 6.4%                       | 1,210.97                  | 354,194   | 13.2%                   | 2,511.30        |
|                    | Endicott             | 84.75            | 2,326,425                       | 204,206  | 8.8%                      | 2,409.52                 | 155,852                                       | 6.7%                       | 1,838.96                  | 360,059   | 15.5%                   | 4,248.48        |
|                    | Rosalia              | 174.98           | 3,348,644                       | 218,399  | 6.5%                      | 1,248.13                 | 200,141                                       | 6.0%                       | 1,143.79                  | 418,539   | 12.5%                   | 2,391.93        |
|                    | St. John             | 175.26           | 2,825,195                       | 192,649  | 6.8%                      | 1,099.22                 | 162,064                                       | 5.7%                       | 924.71                    | 354,713   | 12.6%                   | 2,023.93        |
|                    | Oakesdale            | 99.38            | 2,506,088                       | 321,034  | 12.8%                     | 3,230.37                 | 28,098  | 1.1%                       | 282.73                    | 349,132   | 13.9%                   | 3,513.10        |
|                    | <b>County Totals</b> | <b>4,644.45</b>  | <b>57,745,068</b>               | <b>4,337,424</b>   | <b>7.5%</b>               | <b>933.89</b>            | <b>3,403,199</b>                              | <b>5.9%</b>                | <b>732.75</b>             | <b>7,740,623</b>  | <b>13.4%</b>            | <b>1,666.64</b> |
| <b>Yakima Co.</b>  |                      |                  |                                 |  |                           |                          |   |                            |                           |   |                         |                 |
|                    | Union Gap            | 663.76           | 7,107,446                       | 604,372  | 8.5%                      | 910.53                   | 397,100                                       | 5.6%                       | 598.26                    | 1,001,472   | 14.1%                   | 1,508.79        |
|                    | Naches Valley        | 1,317.11         | 14,461,570                      | 1,055,428  | 7.3%                      | 801.32                   | 989,619                                       | 6.8%                       | 751.36                    | 2,045,047   | 14.1%                   | 1,552.68        |
|                    | Yakima               | 16,493.87        | 181,712,069                     | 9,874,433  | 5.4%                      | 598.67                   | 10,924,741                                    | 6.0%                       | 662.35                    | 20,799,175  | 11.4%                   | 1,261.02        |
|                    | East Valley          | 3,123.98         | 33,487,165                      | 2,322,973  | 6.9%                      | 743.59                   | 1,715,228                                     | 5.1%                       | 549.05                    | 4,038,201   | 12.1%                   | 1,292.65        |
|                    | Selah                | 3,599.83         | 38,805,814                      | 2,809,654  | 7.2%                      | 780.50                   | 2,307,332                                     | 5.9%                       | 640.96                    | 5,116,987   | 13.2%                   | 1,421.45        |
|                    | Mabton               | 948.33           | 10,818,438                      | 1,095,844  | 10.1%                     | 1,155.55                 | 716,078                                       | 6.6%                       | 755.09                    | 1,811,922   | 16.7%                   | 1,910.65        |
|                    | Grandview            | 3,694.87         | 38,153,412                      | 4,058,552  | 10.6%                     | 1,098.43                 | 2,428,540                                     | 6.4%                       | 657.27                    | 6,487,092   | 17.0%                   | 1,755.70        |
|                    | Sunnyside            | 6,760.82         | 71,766,399                      | 6,583,619  | 9.2%                      | 973.79                   | 4,102,936                                     | 5.7%                       | 606.87                    | 10,686,555  | 14.9%                   | 1,580.66        |
|                    | Toppenish            | 4,140.73         | 44,146,647                      | 3,922,870  | 8.9%                      | 947.39                   | 2,773,218                                     | 6.3%                       | 669.74                    | 6,696,088   | 15.2%                   | 1,617.13        |
|                    | Highland             | 1,171.76         | 13,513,596                      | 969,278  | 7.2%                      | 827.20                   | 825,926                                       | 6.1%                       | 704.86                    | 1,795,204   | 13.3%                   | 1,532.06        |
|                    | Granger              | 1,527.18         | 17,597,040                      | 1,851,074  | 10.5%                     | 1,212.09                 | 959,267                                       | 5.5%                       | 628.13                    | 2,810,342   | 16.0%                   | 1,840.22        |
|                    | Zillah               | 1,324.36         | 13,936,928                      | 1,475,787  | 10.6%                     | 1,114.34                 | 867,580                                       | 6.2%                       | 655.09                    | 2,343,367   | 16.8%                   | 1,769.43        |
|                    | Wapato               | 3,421.06         | 37,726,204                      | 3,362,122  | 8.9%                      | 982.77                   | 2,460,265                                     | 6.5%                       | 719.15                    | 5,822,387   | 15.4%                   | 1,701.92        |
|                    | West Valley          | 4,980.47         | 50,139,515                      | 3,620,711  | 7.2%                      | 726.98                   | 3,153,048                                     | 6.3%                       | 633.08                    | 6,773,759   | 13.5%                   | 1,360.06        |
|                    | Mount Adams          | 932.42           | 13,870,510                      | 1,283,276  | 9.3%                      | 1,376.29                 | 845,083                                       | 6.1%                       | 906.33                    | 2,128,359   | 15.3%                   | 2,282.62        |
|                    | <b>County Totals</b> | <b>54,100.55</b> | <b>587,242,752</b>              | <b>44,889,993</b>  | <b>7.6%</b>               | <b>829.75</b>            | <b>35,465,962</b>                             | <b>6.0%</b>                | <b>655.56</b>             | <b>80,355,955</b>   | <b>13.7%</b>            | <b>1,485.31</b> |

**Washington State School Districts**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County             | District             | Total Enrollment    | Total General Fund Expenditures | Teaching<br>(Activity Codes 27, 28, 29) |                     |                    | Teaching Support<br>(Activity Codes 22, 24, 25, 26, 31, 32, 33) |                             |                            | Total Teaching<br>(Activity Codes 22 & 24–33) |                           |                 |
|--------------------|----------------------|---------------------|---------------------------------|---|---------------------|--------------------|---|-----------------------------|----------------------------|---|---------------------------|-----------------|
|                    |                      |                     |                                 | Teaching Expenditures                   | % Teaching to Total | Teaching Per Pupil | Teaching Support Expenditures                                   | % Teaching Support to Total | Teaching Support Per Pupil | Total Teaching Expenditures                   | % Total Teaching to Total | Total Per Pupil |
| <b>State Total</b> |                      | <b>1,074,908.95</b> | <b>12,308,143,017</b>           | <b>7,098,412,373</b>                    | <b>57.7%</b>        | <b>6,603.73</b>    | <b>1,539,789,630</b>  | <b>12.5%</b>                | <b>1,432.48</b>            | <b>8,638,202,003</b>                          | <b>70.2%</b>              | <b>8,036.22</b> |
| <b>Adams Co.</b>   |                      |                     |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                    | Washtucna            | 45.69               | 1,854,713                       | 1,131,226                               | 61.0%               | 24,758.71          | 33,387  | 1.8%                        | 730.73                     | 1,164,613                                     | 62.8%                     | 25,489.44       |
|                    | Benge                | 12.70               | 365,397                         | 170,938                                 | 46.8%               | 13,459.67          | 30,198  | 8.3%                        | 2,377.82                   | 201,136                                       | 55.0%                     | 15,837.49       |
|                    | Othello              | 4,279.55            | 43,787,289                      | 23,804,447                              | 54.4%               | 5,562.37           | 7,447,941   | 17.0%                       | 1,740.36                   | 31,252,388                                    | 71.4%                     | 7,302.73        |
|                    | Lind                 | 196.24              | 3,935,672                       | 1,935,267                               | 49.2%               | 9,861.74           | 75,092  | 1.9%                        | 382.65                     | 2,010,359                                     | 51.1%                     | 10,244.39       |
|                    | Ritzville            | 350.44              | 4,508,547                       | 2,763,299                               | 61.3%               | 7,885.23           | 315,393   | 7.0%                        | 899.99                     | 3,078,692                                     | 68.3%                     | 8,785.22        |
|                    | <b>County Totals</b> | <b>4,884.62</b>     | <b>54,451,618</b>               | <b>29,805,176</b>                       | <b>54.7%</b>        | <b>6,101.84</b>    | <b>7,902,011</b>  | <b>14.5%</b>                | <b>1,617.73</b>            | <b>37,707,187</b>                             | <b>69.2%</b>              | <b>7,719.57</b> |
| <b>Asotin Co.</b>  |                      |                     |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                    | Clarkston            | 2,675.55            | 30,263,633                      | 17,175,495                              | 56.8%               | 6,419.43           | 3,438,895   | 11.4%                       | 1,285.30                   | 20,614,390                                    | 68.1%                     | 7,704.73        |
|                    | Asotin               | 658.05              | 7,510,040                       | 4,319,503                               | 57.5%               | 6,564.10           | 605,718   | 8.1%                        | 920.47                     | 4,925,221                                     | 65.6%                     | 7,484.57        |
|                    | <b>County Totals</b> | <b>3,333.60</b>     | <b>37,773,674</b>               | <b>21,494,998</b>                       | <b>56.9%</b>        | <b>6,447.98</b>    | <b>4,044,613</b>  | <b>10.7%</b>                | <b>1,213.29</b>            | <b>25,539,611</b>                             | <b>67.6%</b>              | <b>7,661.27</b> |
| <b>Benton Co.</b>  |                      |                     |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                    | Kennewick            | 18,090.94           | 187,018,982                     | 104,995,183                             | 56.1%               | 5,803.74           | 29,426,864  | 15.7%                       | 1,626.61                   | 134,422,047                                   | 71.9%                     | 7,430.35        |
|                    | Paterson             | 134.10              | 1,728,816                       | 883,461                                 | 51.1%               | 6,588.08           | 23,054  | 1.3%                        | 171.92                     | 906,516                                       | 52.4%                     | 6,760.00        |
|                    | Kiona-Benton         | 1,459.91            | 17,332,760                      | 9,127,130                               | 52.7%               | 6,251.84           | 2,412,015   | 13.9%                       | 1,652.17                   | 11,539,145                                    | 66.6%                     | 7,904.01        |
|                    | Finley               | 896.20              | 11,209,875                      | 6,541,442                               | 58.4%               | 7,299.09           | 794,334   | 7.1%                        | 886.34                     | 7,335,776                                     | 65.4%                     | 8,185.42        |
|                    | Prosser              | 2,770.26            | 32,422,193                      | 18,181,346                              | 56.1%               | 6,563.05           | 3,860,167   | 11.9%                       | 1,393.43                   | 22,041,513                                    | 68.0%                     | 7,956.48        |
|                    | Richland             | 12,871.26           | 132,309,736                     | 74,922,143                              | 56.6%               | 5,820.89           | 17,345,755  | 13.1%                       | 1,347.63                   | 92,267,898                                    | 69.7%                     | 7,168.52        |
|                    | <b>County Totals</b> | <b>36,222.67</b>    | <b>382,022,362</b>              | <b>214,650,706</b>                      | <b>56.2%</b>        | <b>5,925.87</b>    | <b>53,862,188</b>   | <b>14.1%</b>                | <b>1,486.97</b>            | <b>268,512,895</b>                            | <b>70.3%</b>              | <b>7,412.84</b> |
| <b>Chelan Co.</b>  |                      |                     |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                    | Manson               | 673.05              | 8,982,404                       | 5,229,109                               | 58.2%               | 7,769.27           | 821,645   | 9.1%                        | 1,220.78                   | 6,050,754                                     | 67.4%                     | 8,990.05        |
|                    | Stehekin             | 7.40                | 208,856                         | 147,031                                 | 70.4%               | 19,869.09          | 62  | 0.0%                        | 8.38                       | 147,093                                       | 70.4%                     | 19,877.46       |
|                    | Entiat               | 341.96              | 4,562,284                       | 2,645,490                               | 58.0%               | 7,736.25           | 323,192   | 7.1%                        | 945.12                     | 2,968,682                                     | 65.1%                     | 8,681.37        |
|                    | Lake Chelan          | 1,453.79            | 17,394,224                      | 10,299,492                              | 59.2%               | 7,084.58           | 1,498,012   | 8.6%                        | 1,030.42                   | 11,797,504                                    | 67.8%                     | 8,115.00        |
|                    | Cashmere             | 1,549.41            | 16,575,979                      | 9,865,577                               | 59.5%               | 6,367.31           | 1,991,708   | 12.0%                       | 1,285.46                   | 11,857,284                                    | 71.5%                     | 7,652.77        |
|                    | Cascade              | 1,329.29            | 14,960,668                      | 8,859,627                               | 59.2%               | 6,664.93           | 1,417,279   | 9.5%                        | 1,066.19                   | 10,276,906                                    | 68.7%                     | 7,731.12        |
|                    | Wenatchee            | 8,054.25            | 88,876,738                      | 52,046,045                              | 58.6%               | 6,461.94           | 12,031,198  | 13.5%                       | 1,493.77                   | 64,077,243                                    | 72.1%                     | 7,955.71        |
|                    | <b>County Totals</b> | <b>13,409.15</b>    | <b>151,561,154</b>              | <b>89,092,370</b>                       | <b>58.8%</b>        | <b>6,644.15</b>    | <b>18,083,096</b>   | <b>11.9%</b>                | <b>1,348.56</b>            | <b>107,175,466</b>                            | <b>70.7%</b>              | <b>7,992.71</b> |
| <b>Clallam Co.</b> |                      |                     |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                    | Port Angeles         | 3,858.18            | 43,160,372                      | 26,295,435                              | 60.9%               | 6,815.50           | 4,085,263   | 9.5%                        | 1,058.86                   | 30,380,697                                    | 70.4%                     | 7,874.36        |
|                    | Crescent             | 281.31              | 3,668,157                       | 2,213,199                               | 60.3%               | 7,867.48           | 275,026   | 7.5%                        | 977.66                     | 2,488,225                                     | 67.8%                     | 8,845.14        |
|                    | Sequim               | 2,794.30            | 29,931,145                      | 18,128,652                              | 60.6%               | 6,487.73           | 2,805,226   | 9.4%                        | 1,003.91                   | 20,933,877                                    | 69.9%                     | 7,491.64        |
|                    | Cape Flattery        | 473.38              | 8,344,560                       | 4,492,971                               | 53.8%               | 9,491.26           | 698,547   | 8.4%                        | 1,475.66                   | 5,191,518                                     | 62.2%                     | 10,966.91       |
|                    | Quillayute Valley    | 2,958.92            | 27,847,120                      | 20,782,599                              | 74.6%               | 7,023.71           | 1,956,356   | 7.0%                        | 661.17                     | 22,738,955                                    | 81.7%                     | 7,684.88        |
|                    | <b>County Totals</b> | <b>10,366.09</b>    | <b>112,951,354</b>              | <b>71,912,855</b>                       | <b>63.7%</b>        | <b>6,937.32</b>    | <b>9,820,417</b>  | <b>8.7%</b>                 | <b>947.36</b>              | <b>81,733,272</b>                             | <b>72.4%</b>              | <b>7,884.68</b> |

**Washington State School Districts**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County              | District             | Total Enrollment | Total General Fund Expenditures | Teaching<br>(Activity Codes 27, 28, 29) |                     |                    | Teaching Support<br>(Activity Codes 22, 24, 25, 26, 31, 32, 33) |                             |                            | Total Teaching<br>(Activity Codes 22 & 24–33) |                           |                  |
|---------------------|----------------------|------------------|---------------------------------|---|---------------------|--------------------|---|-----------------------------|----------------------------|---|---------------------------|------------------|
|                     |                      |                  |                                 | Teaching Expenditures                   | % Teaching to Total | Teaching Per Pupil | Teaching Support Expenditures                                   | % Teaching Support to Total | Teaching Support Per Pupil | Total Teaching Expenditures                   | % Total Teaching to Total | Total Per Pupil  |
| <b>Clark Co.</b>    |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                  |
|                     | Vancouver            | 23,206.37        | 261,193,843                     | 138,192,461                             | 52.9%               | 5,954.94           | 45,254,849  | 17.3%                       | 1,950.10                   | 183,447,310                                   | 70.2%                     | 7,905.04         |
|                     | Hockinson            | 1,787.30         | 18,515,972                      | 10,845,498                              | 58.6%               | 6,068.09           | 1,629,688   | 8.8%                        | 911.82                     | 12,475,186                                    | 67.4%                     | 6,979.91         |
|                     | La Center            | 1,626.69         | 16,457,370                      | 10,221,146                              | 62.1%               | 6,283.40           | 1,435,363   | 8.7%                        | 882.38                     | 11,656,510                                    | 70.8%                     | 7,165.78         |
|                     | Green Mountain       | 158.80           | 1,780,772                       | 1,151,991                               | 64.7%               | 7,254.35           | 9,925   | 0.6%                        | 62.50                      | 1,161,916                                     | 65.2%                     | 7,316.85         |
|                     | Washougal            | 3,143.54         | 31,953,812                      | 17,956,433                              | 56.2%               | 5,712.17           | 3,985,676   | 12.5%                       | 1,267.89                   | 21,942,109                                    | 68.7%                     | 6,980.06         |
|                     | Evergreen            | 26,508.34        | 293,077,461                     | 168,300,931                             | 57.4%               | 6,348.98           | 39,284,156  | 13.4%                       | 1,481.95                   | 207,585,087                                   | 70.8%                     | 7,830.93         |
|                     | Camas                | 6,667.21         | 68,821,767                      | 41,280,251                              | 60.0%               | 6,191.53           | 8,548,201   | 12.4%                       | 1,282.13                   | 49,828,452                                    | 72.4%                     | 7,473.66         |
|                     | Battle Ground        | 12,891.86        | 141,183,510                     | 83,386,249                              | 59.1%               | 6,468.13           | 14,868,172  | 10.5%                       | 1,153.30                   | 98,254,421                                    | 69.6%                     | 7,621.43         |
|                     | Ridgefield           | 2,423.53         | 23,178,232                      | 14,448,643                              | 62.3%               | 5,961.82           | 1,340,504   | 5.8%                        | 553.12                     | 15,789,148                                    | 68.1%                     | 6,514.94         |
|                     | <b>County Totals</b> | <b>78,413.64</b> | <b>856,162,739</b>              | <b>485,783,604</b>                      | <b>56.7%</b>        | <b>6,195.14</b>    | <b>116,356,535</b>  | <b>13.6%</b>                | <b>1,483.88</b>            | <b>602,140,139</b>                            | <b>70.3%</b>              | <b>7,679.02</b>  |
| <b>Columbia Co.</b> |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                  |
|                     | Dayton               | 392.54           | 5,730,552                       | 3,664,144                               | 63.9%               | 9,334.45           | 145,263   | 2.5%                        | 370.06                     | 3,809,408                                     | 66.5%                     | 9,704.51         |
|                     | Starbuck             | 27.40            | 541,334                         | 286,143                                 | 52.9%               | 10,443.17          |   |                             |                            | 286,143                                       | 52.9%                     | 10,443.17        |
|                     | <b>County Totals</b> | <b>419.94</b>    | <b>6,271,887</b>                | <b>3,950,287</b>                        | <b>63.0%</b>        | <b>9,406.79</b>    | <b>145,263</b>  | <b>2.3%</b>                 | <b>345.91</b>              | <b>4,095,551</b>                              | <b>65.3%</b>              | <b>9,752.70</b>  |
| <b>Cowlitz Co.</b>  |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                  |
|                     | Longview             | 6,786.91         | 75,293,854                      | 43,468,635                              | 57.7%               | 6,404.78           | 8,183,471   | 10.9%                       | 1,205.77                   | 51,652,107                                    | 68.6%                     | 7,610.55         |
|                     | Toutle Lake          | 631.67           | 6,804,046                       | 4,384,107                               | 64.4%               | 6,940.50           | 354,074   | 5.2%                        | 560.54                     | 4,738,181                                     | 69.6%                     | 7,501.04         |
|                     | Castle Rock          | 1,234.45         | 13,429,835                      | 7,386,009                               | 55.0%               | 5,983.24           | 857,589   | 6.4%                        | 694.71                     | 8,243,598                                     | 61.4%                     | 6,677.95         |
|                     | Kalama               | 919.38           | 9,087,143                       | 5,631,133                               | 62.0%               | 6,124.92           | 781,551   | 8.6%                        | 850.09                     | 6,412,685                                     | 70.6%                     | 6,975.01         |
|                     | Woodland             | 2,309.57         | 28,140,732                      | 14,484,820                              | 51.5%               | 6,271.65           | 2,507,113   | 8.9%                        | 1,085.53                   | 16,991,934                                    | 60.4%                     | 7,357.18         |
|                     | Kelso                | 4,972.21         | 53,862,466                      | 29,827,512                              | 55.4%               | 5,998.84           | 7,088,718   | 13.2%                       | 1,425.67                   | 36,916,230                                    | 68.5%                     | 7,424.51         |
|                     | <b>County Totals</b> | <b>16,854.19</b> | <b>186,618,077</b>              | <b>105,182,216</b>                      | <b>56.4%</b>        | <b>6,240.72</b>    | <b>19,772,517</b>   | <b>10.6%</b>                | <b>1,173.15</b>            | <b>124,954,733</b>                            | <b>67.0%</b>              | <b>7,413.87</b>  |
| <b>Douglas Co.</b>  |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                  |
|                     | Orondo               | 152.95           | 3,324,374                       | 1,772,810                               | 53.3%               | 11,590.78          | 345,388   | 10.4%                       | 2,258.18                   | 2,118,198                                     | 63.7%                     | 13,848.96        |
|                     | Bridgeport           | 868.40           | 9,522,477                       | 5,564,722                               | 58.4%               | 6,408.02           | 415,990   | 4.4%                        | 479.03                     | 5,980,713                                     | 62.8%                     | 6,887.05         |
|                     | Palisades            | 35.44            | 631,802                         | 275,924                                 | 43.7%               | 7,785.67           | 21,840  | 3.5%                        | 616.25                     | 297,764                                       | 47.1%                     | 8,401.92         |
|                     | Eastmont             | 5,901.82         | 61,092,158                      | 36,073,598                              | 59.0%               | 6,112.28           | 7,849,946   | 12.8%                       | 1,330.09                   | 43,923,544                                    | 71.9%                     | 7,442.37         |
|                     | Mansfield            | 92.76            | 2,151,916                       | 1,110,671                               | 51.6%               | 11,973.60          | 162,901   | 7.6%                        | 1,756.16                   | 1,273,572                                     | 59.2%                     | 13,729.76        |
|                     | Waterville           | 269.20           | 4,151,830                       | 2,303,564                               | 55.5%               | 8,557.07           | 297,395   | 7.2%                        | 1,104.74                   | 2,600,959                                     | 62.6%                     | 9,661.81         |
|                     | <b>County Totals</b> | <b>7,320.57</b>  | <b>80,874,557</b>               | <b>47,101,289</b>                       | <b>58.2%</b>        | <b>6,434.10</b>    | <b>9,093,460</b>  | <b>11.2%</b>                | <b>1,242.18</b>            | <b>56,194,749</b>                             | <b>69.5%</b>              | <b>7,676.28</b>  |
| <b>Ferry Co.</b>    |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                  |
|                     | Keller               | 27.15            | 1,024,801                       | 495,476                                 | 48.3%               | 18,249.56          | 17,360  | 1.7%                        | 639.42                     | 512,836                                       | 50.0%                     | 18,888.98        |
|                     | Curlew               | 171.36           | 2,915,335                       | 1,733,271                               | 59.5%               | 10,114.79          | 121,675   | 4.2%                        | 710.06                     | 1,854,946                                     | 63.6%                     | 10,824.85        |
|                     | Orient               | 71.94            | 1,101,738                       | 558,932                                 | 50.7%               | 7,769.42           | 27,618  | 2.5%                        | 383.91                     | 586,551                                       | 53.2%                     | 8,153.33         |
|                     | Inchelium            | 214.88           | 4,150,424                       | 2,325,435                               | 56.0%               | 10,822.02          | 282,433   | 6.8%                        | 1,314.38                   | 2,607,868                                     | 62.8%                     | 12,136.39        |
|                     | Republic             | 335.04           | 4,338,516                       | 2,515,254                               | 58.0%               | 7,507.32           | 219,640   | 5.1%                        | 655.56                     | 2,734,893                                     | 63.0%                     | 8,162.89         |
|                     | <b>County Totals</b> | <b>820.37</b>    | <b>13,530,813</b>               | <b>7,628,368</b>                        | <b>56.4%</b>        | <b>9,298.69</b>    | <b>668,726</b>  | <b>4.9%</b>                 | <b>815.15</b>              | <b>8,297,094</b>                              | <b>61.3%</b>              | <b>10,113.84</b> |

**Washington State School Districts**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County                  | District             | Total Enrollment | Total General Fund Expenditures | Teaching<br>(Activity Codes 27, 28, 29) |                     |                    | Teaching Support<br>(Activity Codes 22, 24, 25, 26, 31, 32, 33) |                             |                            | Total Teaching<br>(Activity Codes 22 & 24–33) |                           |                 |
|-------------------------|----------------------|------------------|---------------------------------|---|---------------------|--------------------|---|-----------------------------|----------------------------|---|---------------------------|-----------------|
|                         |                      |                  |                                 | Teaching Expenditures                   | % Teaching to Total | Teaching Per Pupil | Teaching Support Expenditures                                   | % Teaching Support to Total | Teaching Support Per Pupil | Total Teaching Expenditures                   | % Total Teaching to Total | Total Per Pupil |
| <b>Franklin Co.</b>     |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                         | Pasco                | 17,375.98        | 198,673,275                     | 122,390,024                             | 61.6%               | 7,043.63           | 19,819,925  | 10.0%                       | 1,140.65                   | 142,209,949                                   | 71.6%                     | 8,184.28        |
|                         | North Franklin       | 2,078.27         | 23,332,503                      | 12,964,398                              | 55.6%               | 6,238.07           | 2,712,410   | 11.6%                       | 1,305.13                   | 15,676,808                                    | 67.2%                     | 7,543.20        |
|                         | Star                 | 8.85             | 361,493                         | 191,253                                 | 52.9%               | 21,610.48          | 561   | 0.2%                        | 63.39                      | 191,814                                       | 53.1%                     | 21,673.87       |
|                         | Kahlotus             | 47.00            | 1,985,240                       | 1,105,983                               | 55.7%               | 23,531.56          | 20,779  | 1.0%                        | 442.12                     | 1,126,763                                     | 56.8%                     | 23,973.68       |
|                         | <b>County Totals</b> | <b>19,510.10</b> | <b>224,352,510</b>              | <b>136,651,658</b>                      | <b>60.9%</b>        | <b>7,004.15</b>    | <b>22,553,676</b>   | <b>10.1%</b>                | <b>1,156.00</b>            | <b>159,205,333</b>                            | <b>71.0%</b>              | <b>8,160.15</b> |
| <b>Garfield Co.</b>     |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                         | Pomeroy              | 356.48           | 4,795,259                       | 2,915,907                               | 60.8%               | 8,179.72           | 231,462   | 4.8%                        | 649.30                     | 3,147,368                                     | 65.6%                     | 8,829.02        |
|                         | <b>County Totals</b> | <b>356.48</b>    | <b>4,795,259</b>                | <b>2,915,907</b>                        | <b>60.8%</b>        | <b>8,179.72</b>    | <b>231,462</b>  | <b>4.8%</b>                 | <b>649.30</b>              | <b>3,147,368</b>                              | <b>65.6%</b>              | <b>8,829.02</b> |
| <b>Grant Co.</b>        |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                         | Wahluke              | 2,297.53         | 25,271,336                      | 14,586,786                              | 57.7%               | 6,348.90           | 2,816,286   | 11.1%                       | 1,225.79                   | 17,403,073                                    | 68.9%                     | 7,574.69        |
|                         | Quincy               | 2,904.11         | 32,933,370                      | 19,365,744                              | 58.8%               | 6,668.39           | 3,897,617   | 11.8%                       | 1,342.10                   | 23,263,361                                    | 70.6%                     | 8,010.50        |
|                         | Warden               | 982.64           | 10,566,422                      | 5,789,848                               | 54.8%               | 5,892.14           | 1,328,157   | 12.6%                       | 1,351.62                   | 7,118,006                                     | 67.4%                     | 7,243.76        |
|                         | Coulee-Hartline      | 201.29           | 3,078,930                       | 1,779,379                               | 57.8%               | 8,839.88           | 110,670   | 3.6%                        | 549.81                     | 1,890,049                                     | 61.4%                     | 9,389.68        |
|                         | Soap Lake            | 506.73           | 6,493,700                       | 3,405,837                               | 52.4%               | 6,721.21           | 525,234   | 8.1%                        | 1,036.52                   | 3,931,071                                     | 60.5%                     | 7,757.72        |
|                         | Royal                | 1,716.40         | 17,655,620                      | 10,807,456                              | 61.2%               | 6,296.58           | 1,310,612   | 7.4%                        | 763.58                     | 12,118,068                                    | 68.6%                     | 7,060.17        |
|                         | Moses Lake           | 8,463.55         | 93,661,735                      | 52,730,821                              | 56.3%               | 6,230.34           | 12,054,972  | 12.9%                       | 1,424.34                   | 64,785,793                                    | 69.2%                     | 7,654.68        |
|                         | Ephrata              | 2,373.25         | 25,542,442                      | 13,906,909                              | 54.4%               | 5,859.86           | 3,930,950   | 15.4%                       | 1,656.36                   | 17,837,859                                    | 69.8%                     | 7,516.22        |
|                         | Wilson Creek         | 151.60           | 2,789,303                       | 1,567,948                               | 56.2%               | 10,342.67          | 105,305   | 3.8%                        | 694.62                     | 1,673,253                                     | 60.0%                     | 11,037.29       |
|                         | Grand Coulee Dam     | 705.71           | 10,133,384                      | 5,518,188                               | 54.5%               | 7,819.34           | 930,507   | 9.2%                        | 1,318.54                   | 6,448,695                                     | 63.6%                     | 9,137.88        |
|                         | <b>County Totals</b> | <b>20,302.81</b> | <b>228,126,243</b>              | <b>129,458,917</b>                      | <b>56.7%</b>        | <b>6,376.40</b>    | <b>27,010,311</b>   | <b>11.8%</b>                | <b>1,330.37</b>            | <b>156,469,228</b>                            | <b>68.6%</b>              | <b>7,706.78</b> |
| <b>Grays Harbor Co.</b> |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                         | Aberdeen             | 3,346.80         | 41,164,409                      | 25,680,576                              | 62.4%               | 7,673.17           | 4,112,821   | 10.0%                       | 1,228.88                   | 29,793,396                                    | 72.4%                     | 8,902.05        |
|                         | Hoquiam              | 1,685.14         | 20,149,390                      | 10,750,057                              | 53.4%               | 6,379.33           | 1,677,385   | 8.3%                        | 995.40                     | 12,427,442                                    | 61.7%                     | 7,374.72        |
|                         | North Beach          | 679.40           | 8,090,028                       | 4,662,671                               | 57.6%               | 6,862.93           | 295,822   | 3.7%                        | 435.42                     | 4,958,493                                     | 61.3%                     | 7,298.34        |
|                         | McCleary             | 313.73           | 3,565,550                       | 2,136,018                               | 59.9%               | 6,808.46           | 325,709   | 9.1%                        | 1,038.18                   | 2,461,727                                     | 69.0%                     | 7,846.64        |
|                         | Montesano            | 1,377.12         | 14,078,882                      | 8,424,133                               | 59.8%               | 6,117.21           | 1,501,999   | 10.7%                       | 1,090.68                   | 9,926,131                                     | 70.5%                     | 7,207.89        |
|                         | Elma                 | 1,445.87         | 16,971,753                      | 9,609,685                               | 56.6%               | 6,646.30           | 1,522,130   | 9.0%                        | 1,052.74                   | 11,131,814                                    | 65.6%                     | 7,699.04        |
|                         | Taholah              | 182.07           | 4,287,728                       | 2,281,783                               | 53.2%               | 12,532.45          | 242,649   | 5.7%                        | 1,332.72                   | 2,524,433                                     | 58.9%                     | 13,865.18       |
|                         | Lake Quinalt         | 168.04           | 3,149,626                       | 1,705,618                               | 54.2%               | 10,150.07          | 110,156   | 3.5%                        | 655.54                     | 1,815,775                                     | 57.7%                     | 10,805.61       |
|                         | Cosmopolis           | 146.58           | 2,027,186                       | 1,302,392                               | 64.2%               | 8,885.20           | 75,954  | 3.7%                        | 518.17                     | 1,378,346                                     | 68.0%                     | 9,403.37        |
|                         | Satsop               | 68.60            | 685,098                         | 467,325                                 | 68.2%               | 6,812.32           | 57,629  | 8.4%                        | 840.07                     | 524,954                                       | 76.6%                     | 7,652.39        |
|                         | Wishkah Valley       | 150.51           | 2,471,522                       | 1,326,906                               | 53.7%               | 8,816.06           | 66,312  | 2.7%                        | 440.59                     | 1,393,218                                     | 56.4%                     | 9,256.65        |
|                         | Ocosta               | 621.55           | 8,501,615                       | 5,084,754                               | 59.8%               | 8,180.76           | 441,034   | 5.2%                        | 709.57                     | 5,525,788                                     | 65.0%                     | 8,890.34        |
|                         | Oakville             | 230.62           | 4,044,848                       | 2,283,432                               | 56.5%               | 9,901.28           | 76,201  | 1.9%                        | 330.42                     | 2,359,633                                     | 58.3%                     | 10,231.69       |
|                         | <b>County Totals</b> | <b>10,416.03</b> | <b>129,187,635</b>              | <b>75,715,350</b>                       | <b>58.6%</b>        | <b>7,269.12</b>    | <b>10,505,800</b>   | <b>8.1%</b>                 | <b>1,008.62</b>            | <b>86,221,150</b>                             | <b>66.7%</b>              | <b>8,277.74</b> |

**Washington State School Districts**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County               | District             | Total Enrollment  | Total General Fund Expenditures | Teaching<br>(Activity Codes 27, 28, 29) |                     |                    | Teaching Support<br>(Activity Codes 22, 24, 25, 26, 31, 32, 33) |                             |                            | Total Teaching<br>(Activity Codes 22 & 24–33) |                           |                 |
|----------------------|----------------------|-------------------|---------------------------------|---|---------------------|--------------------|---|-----------------------------|----------------------------|---|---------------------------|-----------------|
|                      |                      |                   |                                 | Teaching Expenditures                   | % Teaching to Total | Teaching Per Pupil | Teaching Support Expenditures                                   | % Teaching Support to Total | Teaching Support Per Pupil | Total Teaching Expenditures                   | % Total Teaching to Total | Total Per Pupil |
| <b>Island Co.</b>    |                      |                   |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                      | Oak Harbor           | 5,781.47          | 60,189,718                      | 34,245,713                              | 56.9%               | 5,923.36           | 8,221,733   | 13.7%                       | 1,422.08                   | 42,467,446                                    | 70.6%                     | 7,345.44        |
|                      | Coupeville           | 974.79            | 10,481,484                      | 6,331,517                               | 60.4%               | 6,495.26           | 831,517   | 7.9%                        | 853.02                     | 7,163,033                                     | 68.3%                     | 7,348.28        |
|                      | South Whidbey        | 1,379.96          | 16,096,676                      | 9,562,908                               | 59.4%               | 6,929.84           | 1,141,031   | 7.1%                        | 826.86                     | 10,703,939                                    | 66.5%                     | 7,756.70        |
|                      | <b>County Totals</b> | <b>8,136.22</b>   | <b>86,767,878</b>               | <b>50,140,137</b>                       | <b>57.8%</b>        | <b>6,162.58</b>    | <b>10,194,281</b>   | <b>11.7%</b>                | <b>1,252.95</b>            | <b>60,334,419</b>                             | <b>69.5%</b>              | <b>7,415.53</b> |
| <b>Jefferson Co.</b> |                      |                   |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                      | Queets-Clearwater    | 19.40             | 904,190                         | 397,892                                 | 44.0%               | 20,509.90          | 21,182  | 2.3%                        | 1,091.86                   | 419,074                                       | 46.3%                     | 21,601.76       |
|                      | Brinnon              | 51.18             | 983,161                         | 433,039                                 | 44.0%               | 8,461.09           | 61,650  | 6.3%                        | 1,204.58                   | 494,689                                       | 50.3%                     | 9,665.67        |
|                      | Quilcene             | 585.06            | 5,873,638                       | 3,532,137                               | 60.1%               | 6,037.22           | 559,794   | 9.5%                        | 956.81                     | 4,091,930                                     | 69.7%                     | 6,994.04        |
|                      | Chimacum             | 1,065.61          | 12,574,260                      | 6,378,571                               | 50.7%               | 5,985.84           | 1,263,211   | 10.0%                       | 1,185.43                   | 7,641,782                                     | 60.8%                     | 7,171.27        |
|                      | Port Townsend        | 1,167.45          | 14,839,944                      | 8,802,945                               | 59.3%               | 7,540.32           | 1,777,639   | 12.0%                       | 1,522.67                   | 10,580,585                                    | 71.3%                     | 9,062.99        |
|                      | <b>County Totals</b> | <b>2,888.70</b>   | <b>35,175,194</b>               | <b>19,544,584</b>                       | <b>55.6%</b>        | <b>6,765.88</b>    | <b>3,683,476</b>  | <b>10.5%</b>                | <b>1,275.13</b>            | <b>23,228,060</b>                             | <b>66.0%</b>              | <b>8,041.01</b> |
| <b>King Co.</b>      |                      |                   |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                      | Seattle              | 51,908.91         | 710,607,691                     | 425,834,493                             | 59.9%               | 8,203.50           | 74,565,038  | 10.5%                       | 1,436.46                   | 500,399,531                                   | 70.4%                     | 9,639.95        |
|                      | Federal Way          | 22,720.42         | 262,934,241                     | 147,725,943                             | 56.2%               | 6,501.90           | 46,003,821  | 17.5%                       | 2,024.78                   | 193,729,764                                   | 73.7%                     | 8,526.68        |
|                      | Enumclaw             | 4,033.61          | 47,201,588                      | 25,621,398                              | 54.3%               | 6,351.98           | 5,836,564   | 12.4%                       | 1,446.98                   | 31,457,962                                    | 66.6%                     | 7,798.96        |
|                      | Mercer Island        | 4,286.35          | 50,608,353                      | 27,767,883                              | 54.9%               | 6,478.21           | 6,793,743   | 13.4%                       | 1,584.97                   | 34,561,627                                    | 68.3%                     | 8,063.18        |
|                      | Highline             | 19,844.01         | 242,907,864                     | 137,890,616                             | 56.8%               | 6,948.73           | 32,666,328  | 13.4%                       | 1,646.16                   | 170,556,944                                   | 70.2%                     | 8,594.88        |
|                      | Vashon Island        | 1,537.49          | 19,091,444                      | 9,791,235                               | 51.3%               | 6,368.32           | 2,195,973   | 11.5%                       | 1,428.28                   | 11,987,208                                    | 62.8%                     | 7,796.61        |
|                      | Renton               | 15,737.80         | 182,475,121                     | 106,682,166                             | 58.5%               | 6,778.72           | 24,184,758  | 13.3%                       | 1,536.73                   | 130,866,923                                   | 71.7%                     | 8,315.45        |
|                      | Skykomish            | 42.53             | 2,108,780                       | 1,127,271                               | 53.5%               | 26,505.31          | 209,045   | 9.9%                        | 4,915.23                   | 1,336,315                                     | 63.4%                     | 31,420.54       |
|                      | Bellevue             | 19,654.28         | 248,573,836                     | 141,678,591                             | 57.0%               | 7,208.54           | 38,639,321  | 15.5%                       | 1,965.95                   | 180,317,912                                   | 72.5%                     | 9,174.49        |
|                      | Tukwila              | 2,981.29          | 43,805,142                      | 23,622,517                              | 53.9%               | 7,923.59           | 5,215,967   | 11.9%                       | 1,749.57                   | 28,838,483                                    | 65.8%                     | 9,673.16        |
|                      | Riverview            | 3,159.64          | 35,272,900                      | 19,005,784                              | 53.9%               | 6,015.17           | 5,232,355   | 14.8%                       | 1,656.00                   | 24,238,138                                    | 68.7%                     | 7,671.17        |
|                      | Auburn               | 15,752.66         | 184,701,714                     | 100,700,009                             | 54.5%               | 6,392.57           | 36,428,151  | 19.7%                       | 2,312.51                   | 137,128,160                                   | 74.2%                     | 8,705.08        |
|                      | Tahoma               | 7,829.79          | 79,334,474                      | 48,483,238                              | 61.1%               | 6,192.15           | 9,059,336   | 11.4%                       | 1,157.03                   | 57,542,574                                    | 72.5%                     | 7,349.18        |
|                      | Snoqualmie Valley    | 6,643.17          | 69,414,073                      | 38,605,815                              | 55.6%               | 5,811.35           | 8,665,855   | 12.5%                       | 1,304.48                   | 47,271,670                                    | 68.1%                     | 7,115.83        |
|                      | Issaquah             | 19,309.54         | 207,405,162                     | 129,566,325                             | 62.5%               | 6,709.96           | 21,889,333  | 10.6%                       | 1,133.60                   | 151,455,658                                   | 73.0%                     | 7,843.57        |
|                      | Shoreline            | 9,343.32          | 107,937,901                     | 62,458,086                              | 57.9%               | 6,684.79           | 14,793,465  | 13.7%                       | 1,583.32                   | 77,251,551                                    | 71.6%                     | 8,268.11        |
|                      | Lake Washington      | 27,515.85         | 288,241,774                     | 173,865,200                             | 60.3%               | 6,318.73           | 40,922,773  | 14.2%                       | 1,487.24                   | 214,787,973                                   | 74.5%                     | 7,805.97        |
|                      | Kent                 | 27,484.86         | 325,746,079                     | 193,824,977                             | 59.5%               | 7,052.06           | 40,183,924  | 12.3%                       | 1,462.04                   | 234,008,901                                   | 71.8%                     | 8,514.10        |
|                      | Northshore           | 20,672.56         | 224,393,821                     | 136,321,045                             | 60.8%               | 6,594.30           | 27,969,798  | 12.5%                       | 1,352.99                   | 164,290,844                                   | 73.2%                     | 7,947.29        |
|                      | Muckleshoot Tribal   | 416.69            | 2,945,735                       | 2,284,912                               | 77.6%               | 5,483.48           | 136,298   | 4.6%                        | 327.10                     | 2,421,209                                     | 82.2%                     | 5,810.58        |
|                      | <b>County Totals</b> | <b>280,874.77</b> | <b>3,335,707,692</b>            | <b>1,952,857,503</b>                    | <b>58.5%</b>        | <b>6,952.77</b>    | <b>441,591,845</b>  | <b>13.2%</b>                | <b>1,572.20</b>            | <b>2,394,449,349</b>                          | <b>71.8%</b>              | <b>8,524.97</b> |
| <b>Kitsap Co.</b>    |                      |                   |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                      | Bremerton            | 5,373.17          | 62,200,655                      | 35,201,389                              | 56.6%               | 6,551.33           | 7,722,217   | 12.4%                       | 1,437.18                   | 42,923,607                                    | 69.0%                     | 7,988.51        |
|                      | Bainbridge           | 3,769.74          | 42,544,307                      | 24,849,091                              | 58.4%               | 6,591.73           | 5,330,873   | 12.5%                       | 1,414.12                   | 30,179,963                                    | 70.9%                     | 8,005.85        |
|                      | North Kitsap         | 6,013.88          | 70,558,505                      | 38,750,872                              | 54.9%               | 6,443.57           | 8,344,675   | 11.8%                       | 1,387.57                   | 47,095,547                                    | 66.7%                     | 7,831.14        |
|                      | Central Kitsap       | 11,073.50         | 125,007,968                     | 75,752,723                              | 60.6%               | 6,840.90           | 14,146,265  | 11.3%                       | 1,277.49                   | 89,898,988                                    | 71.9%                     | 8,118.39        |
|                      | South Kitsap         | 9,745.84          | 103,829,141                     | 53,292,330                              | 51.3%               | 5,468.21           | 18,218,881  | 17.5%                       | 1,869.40                   | 71,511,211                                    | 68.9%                     | 7,337.61        |
|                      | Suquamish Tribal     | 78.52             | 1,696,147                       | 1,049,665                               | 61.9%               | 13,368.13          | 127,286   | 7.5%                        | 1,621.07                   | 1,176,952                                     | 69.4%                     | 14,989.20       |
|                      | <b>County Totals</b> | <b>36,054.65</b>  | <b>405,836,722</b>              | <b>228,896,069</b>                      | <b>56.4%</b>        | <b>6,348.59</b>    | <b>53,890,197</b>   | <b>13.3%</b>                | <b>1,494.68</b>            | <b>282,786,267</b>                            | <b>69.7%</b>              | <b>7,843.27</b> |

**Washington State School Districts**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County               | District             | Total Enrollment | Total General Fund Expenditures | Teaching<br>(Activity Codes 27, 28, 29) |                     |                    | Teaching Support<br>(Activity Codes 22, 24, 25, 26, 31, 32, 33) |                             |                            | Total Teaching<br>(Activity Codes 22 & 24–33) |                           |                 |
|----------------------|----------------------|------------------|---------------------------------|---|---------------------|--------------------|---|-----------------------------|----------------------------|---|---------------------------|-----------------|
|                      |                      |                  |                                 | Teaching Expenditures                   | % Teaching to Total | Teaching Per Pupil | Teaching Support Expenditures                                   | % Teaching Support to Total | Teaching Support Per Pupil | Total Teaching Expenditures                   | % Total Teaching to Total | Total Per Pupil |
| <b>Kittitas Co.</b>  |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                      | Damman               | 34.82            | 508,262                         | 359,249                                 | 70.7%               | 10,317.33          | 56,932  | 11.2%                       | 1,635.04                   | 416,181                                       | 81.9%                     | 11,952.37       |
|                      | Easton               | 107.10           | 2,426,275                       | 1,247,135                               | 51.4%               | 11,644.59          | 100,328   | 4.1%                        | 936.77                     | 1,347,463                                     | 55.5%                     | 12,581.36       |
|                      | Thorp                | 120.62           | 2,830,003                       | 1,488,757                               | 52.6%               | 12,342.54          | 93,885  | 3.3%                        | 778.35                     | 1,582,642                                     | 55.9%                     | 13,120.89       |
|                      | Ellensburg           | 3,274.92         | 32,807,482                      | 17,959,448                              | 54.7%               | 5,483.93           | 4,215,530   | 12.8%                       | 1,287.22                   | 22,174,979                                    | 67.6%                     | 6,771.15        |
|                      | Kittitas             | 655.08           | 7,354,335                       | 4,274,947                               | 58.1%               | 6,525.84           | 442,562   | 6.0%                        | 675.59                     | 4,717,510                                     | 64.1%                     | 7,201.43        |
|                      | Cle Elum-Roslyn      | 898.61           | 10,054,097                      | 5,886,458                               | 58.5%               | 6,550.63           | 742,246   | 7.4%                        | 825.99                     | 6,628,704                                     | 65.9%                     | 7,376.62        |
|                      | <b>County Totals</b> | <b>5,091.15</b>  | <b>55,980,455</b>               | <b>31,215,995</b>                       | <b>55.8%</b>        | <b>6,131.42</b>    | <b>5,651,484</b>  | <b>10.1%</b>                | <b>1,110.06</b>            | <b>36,867,479</b>                             | <b>65.9%</b>              | <b>7,241.48</b> |
| <b>Klickitat Co.</b> |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                      | Wishram              | 76.90            | 1,826,341                       | 1,151,960                               | 63.1%               | 14,979.98          | 42,004  | 2.3%                        | 546.22                     | 1,193,965                                     | 65.4%                     | 15,526.20       |
|                      | Bickleton            | 83.15            | 1,771,993                       | 1,193,100                               | 67.3%               | 14,348.77          | 27,195  | 1.5%                        | 327.06                     | 1,220,295                                     | 68.9%                     | 14,675.83       |
|                      | Centerville          | 80.30            | 1,224,485                       | 753,677                                 | 61.6%               | 9,385.77           | 13,528  | 1.1%                        | 168.47                     | 767,205                                       | 62.7%                     | 9,554.23        |
|                      | Trout Lake           | 216.11           | 3,093,023                       | 1,864,752                               | 60.3%               | 8,628.72           | 155,226   | 5.0%                        | 718.27                     | 2,019,979                                     | 65.3%                     | 9,346.99        |
|                      | Glenwood             | 66.35            | 1,941,585                       | 1,010,892                               | 52.1%               | 15,235.75          | 160,390   | 8.3%                        | 2,417.33                   | 1,171,282                                     | 60.3%                     | 17,653.08       |
|                      | Klickitat            | 69.01            | 2,099,007                       | 1,040,025                               | 49.5%               | 15,070.64          | 144,272   | 6.9%                        | 2,090.59                   | 1,184,297                                     | 56.4%                     | 17,161.24       |
|                      | Roosevelt            | 26.10            | 483,543                         | 270,410                                 | 55.9%               | 10,360.55          | 2,073   | 0.4%                        | 79.41                      | 272,483                                       | 56.4%                     | 10,439.96       |
|                      | Goldendale           | 914.51           | 11,767,138                      | 6,973,500                               | 59.3%               | 7,625.40           | 1,111,132   | 9.4%                        | 1,215.00                   | 8,084,632                                     | 68.7%                     | 8,840.40        |
|                      | White Salmon         | 1,253.46         | 14,672,846                      | 9,396,717                               | 64.0%               | 7,496.62           | 940,555   | 6.4%                        | 750.37                     | 10,337,272                                    | 70.5%                     | 8,246.99        |
|                      | Lyle                 | 240.54           | 3,993,843                       | 2,141,282                               | 53.6%               | 8,901.98           | 180,136   | 4.5%                        | 748.88                     | 2,321,418                                     | 58.1%                     | 9,650.86        |
|                      | <b>County Totals</b> | <b>3,026.43</b>  | <b>42,873,802</b>               | <b>25,796,316</b>                       | <b>60.2%</b>        | <b>8,523.68</b>    | <b>2,776,511</b>  | <b>6.5%</b>                 | <b>917.42</b>              | <b>28,572,827</b>                             | <b>66.6%</b>              | <b>9,441.10</b> |
| <b>Lewis Co.</b>     |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                      | Napavine             | 793.40           | 8,243,798                       | 4,817,146                               | 58.4%               | 6,071.52           | 1,003,335   | 12.2%                       | 1,264.60                   | 5,820,481                                     | 70.6%                     | 7,336.12        |
|                      | Evaline              | 48.82            | 613,392                         | 391,037                                 | 63.7%               | 8,009.76           | 20,914  | 3.4%                        | 428.39                     | 411,951                                       | 67.2%                     | 8,438.16        |
|                      | Mossyrock            | 523.23           | 6,324,672                       | 3,747,091                               | 59.2%               | 7,161.46           | 408,645   | 6.5%                        | 781.00                     | 4,155,736                                     | 65.7%                     | 7,942.46        |
|                      | Morton               | 319.44           | 4,354,638                       | 2,019,610                               | 46.4%               | 6,322.34           | 455,464   | 10.5%                       | 1,425.82                   | 2,475,073                                     | 56.8%                     | 7,748.16        |
|                      | Adna                 | 616.99           | 6,445,542                       | 4,169,967                               | 64.7%               | 6,758.57           | 203,426   | 3.2%                        | 329.71                     | 4,373,393                                     | 67.9%                     | 7,088.27        |
|                      | Winlock              | 670.18           | 8,161,074                       | 5,074,890                               | 62.2%               | 7,572.43           | 427,195   | 5.2%                        | 637.43                     | 5,502,085                                     | 67.4%                     | 8,209.86        |
|                      | Boistfort            | 92.75            | 1,308,948                       | 716,531                                 | 54.7%               | 7,725.40           | 51,368  | 3.9%                        | 553.84                     | 767,899                                       | 58.7%                     | 8,279.23        |
|                      | Toledo               | 754.43           | 7,988,548                       | 4,535,243                               | 56.8%               | 6,011.48           | 702,378   | 8.8%                        | 931.00                     | 5,237,621                                     | 65.6%                     | 6,942.49        |
|                      | Onalaska             | 755.05           | 8,439,578                       | 5,046,591                               | 59.8%               | 6,683.78           | 649,368   | 7.7%                        | 860.03                     | 5,695,960                                     | 67.5%                     | 7,543.82        |
|                      | Pe Ell               | 276.66           | 3,841,690                       | 2,548,441                               | 66.3%               | 9,211.45           | 182,703   | 4.8%                        | 660.39                     | 2,731,144                                     | 71.1%                     | 9,871.84        |
|                      | Chehalis             | 3,015.26         | 33,994,118                      | 19,221,025                              | 56.5%               | 6,374.58           | 5,000,762   | 14.7%                       | 1,658.48                   | 24,221,787                                    | 71.3%                     | 8,033.07        |
|                      | White Pass           | 444.51           | 5,897,751                       | 3,430,586                               | 58.2%               | 7,717.68           | 543,813   | 9.2%                        | 1,223.40                   | 3,974,399                                     | 67.4%                     | 8,941.08        |
|                      | Centralia            | 3,654.68         | 41,179,978                      | 24,580,415                              | 59.7%               | 6,725.74           | 3,200,825   | 7.8%                        | 875.82                     | 27,781,240                                    | 67.5%                     | 7,601.55        |
|                      | <b>County Totals</b> | <b>11,965.40</b> | <b>136,793,726</b>              | <b>80,298,574</b>                       | <b>58.7%</b>        | <b>6,710.90</b>    | <b>12,850,197</b>   | <b>9.4%</b>                 | <b>1,073.95</b>            | <b>93,148,771</b>                             | <b>68.1%</b>              | <b>7,784.84</b> |

**Washington State School Districts**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County              | District             | Total Enrollment | Total General Fund Expenditures | Teaching<br>(Activity Codes 27, 28, 29) |                     |                    | Teaching Support<br>(Activity Codes 22, 24, 25, 26, 31, 32, 33) |                             |                            | Total Teaching<br>(Activity Codes 22 & 24–33) |                           |                  |
|---------------------|----------------------|------------------|---------------------------------|---|---------------------|--------------------|---|-----------------------------|----------------------------|---|---------------------------|------------------|
|                     |                      |                  |                                 | Teaching Expenditures                   | % Teaching to Total | Teaching Per Pupil | Teaching Support Expenditures                                   | % Teaching Support to Total | Teaching Support Per Pupil | Total Teaching Expenditures                   | % Total Teaching to Total | Total Per Pupil  |
| <b>Lincoln Co.</b>  |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                  |
|                     | Sprague              | 62.00            | 1,817,038                       | 973,349                                 | 53.6%               | 15,699.17          | 77,249  | 4.3%                        | 1,245.95                   | 1,050,598                                     | 57.8%                     | 16,945.12        |
|                     | Reardan              | 550.06           | 6,890,546                       | 3,627,152                               | 52.6%               | 6,594.10           | 731,164   | 10.6%                       | 1,329.24                   | 4,358,316                                     | 63.3%                     | 7,923.35         |
|                     | Almira               | 72.72            | 2,128,477                       | 1,146,704                               | 53.9%               | 15,768.75          | 124,255   | 5.8%                        | 1,708.68                   | 1,270,959                                     | 59.7%                     | 17,477.43        |
|                     | Creston              | 86.02            | 2,354,850                       | 1,394,620                               | 59.2%               | 16,212.74          | 132,718   | 5.6%                        | 1,542.87                   | 1,527,337                                     | 64.9%                     | 17,755.61        |
|                     | Odessa               | 230.97           | 3,714,207                       | 2,097,674                               | 56.5%               | 9,082.02           | 280,260   | 7.5%                        | 1,213.40                   | 2,377,934                                     | 64.0%                     | 10,295.42        |
|                     | Wilbur               | 274.57           | 4,067,794                       | 2,297,100                               | 56.5%               | 8,366.17           | 334,595   | 8.2%                        | 1,218.61                   | 2,631,695                                     | 64.7%                     | 9,584.79         |
|                     | Harrington           | 93.86            | 2,649,679                       | 1,468,096                               | 55.4%               | 15,641.34          | 195,410   | 7.4%                        | 2,081.93                   | 1,663,507                                     | 62.8%                     | 17,723.27        |
|                     | Davenport            | 602.36           | 7,403,821                       | 4,217,734                               | 57.0%               | 7,002.02           | 739,608   | 10.0%                       | 1,227.85                   | 4,957,342                                     | 67.0%                     | 8,229.87         |
|                     | <b>County Totals</b> | <b>1,972.56</b>  | <b>31,026,413</b>               | <b>17,222,429</b>                       | <b>55.5%</b>        | <b>8,731.00</b>    | <b>2,615,258</b>  | <b>8.4%</b>                 | <b>1,325.82</b>            | <b>19,837,687</b>                             | <b>63.9%</b>              | <b>10,056.82</b> |
| <b>Mason Co.</b>    |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                  |
|                     | Southside            | 191.70           | 2,213,900                       | 1,406,562                               | 63.5%               | 7,337.31           | 58,357  | 2.6%                        | 304.42                     | 1,464,919                                     | 66.2%                     | 7,641.73         |
|                     | Grapeview            | 222.39           | 2,306,579                       | 1,471,714                               | 63.8%               | 6,617.71           | 29,790  | 1.3%                        | 133.95                     | 1,501,503                                     | 65.1%                     | 6,751.67         |
|                     | Shelton              | 4,379.58         | 51,198,668                      | 29,039,241                              | 56.7%               | 6,630.60           | 6,273,297   | 12.3%                       | 1,432.40                   | 35,312,539                                    | 69.0%                     | 8,063.00         |
|                     | Mary M. Knight       | 157.53           | 2,944,404                       | 1,551,246                               | 52.7%               | 9,847.30           | 173,146   | 5.9%                        | 1,099.13                   | 1,724,391                                     | 58.6%                     | 10,946.43        |
|                     | Pioneer              | 701.15           | 8,965,869                       | 4,948,145                               | 55.2%               | 7,057.18           | 1,161,321   | 13.0%                       | 1,656.31                   | 6,109,466                                     | 68.1%                     | 8,713.49         |
|                     | North Mason          | 2,166.36         | 24,453,734                      | 12,957,568                              | 53.0%               | 5,981.26           | 2,485,039   | 10.2%                       | 1,147.10                   | 15,442,606                                    | 63.2%                     | 7,128.37         |
|                     | Hood Canal           | 313.79           | 5,347,959                       | 2,893,724                               | 54.1%               | 9,221.85           | 662,573   | 12.4%                       | 2,111.52                   | 3,556,297                                     | 66.5%                     | 11,333.37        |
|                     | <b>County Totals</b> | <b>8,132.50</b>  | <b>97,431,113</b>               | <b>54,268,199</b>                       | <b>55.7%</b>        | <b>6,673.00</b>    | <b>10,843,523</b>   | <b>11.1%</b>                | <b>1,333.36</b>            | <b>65,111,721</b>                             | <b>66.8%</b>              | <b>8,006.36</b>  |
| <b>Okanogan Co.</b> |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                  |
|                     | Nespelem             | 120.43           | 3,400,750                       | 1,837,407                               | 54.0%               | 15,257.05          | 255,507   | 7.5%                        | 2,121.62                   | 2,092,914                                     | 61.5%                     | 17,378.68        |
|                     | Omak                 | 5,327.78         | 48,325,306                      | 36,464,445                              | 75.5%               | 6,844.21           | 3,328,267   | 6.9%                        | 624.70                     | 39,792,711                                    | 82.3%                     | 7,468.91         |
|                     | Okanogan             | 1,162.35         | 12,200,415                      | 7,559,239                               | 62.0%               | 6,503.41           | 916,243   | 7.5%                        | 788.27                     | 8,475,482                                     | 69.5%                     | 7,291.68         |
|                     | Brewster             | 981.38           | 11,589,264                      | 6,870,195                               | 59.3%               | 7,000.55           | 1,241,784   | 10.7%                       | 1,265.34                   | 8,111,979                                     | 70.0%                     | 8,265.89         |
|                     | Pateros              | 291.68           | 4,352,264                       | 2,413,581                               | 55.5%               | 8,274.76           | 218,690   | 5.0%                        | 749.76                     | 2,632,271                                     | 60.5%                     | 9,024.52         |
|                     | Methow Valley        | 595.85           | 7,803,603                       | 4,575,605                               | 58.6%               | 7,679.12           | 459,647   | 5.9%                        | 771.41                     | 5,035,252                                     | 64.5%                     | 8,450.54         |
|                     | Tonasket             | 1,144.11         | 12,632,667                      | 7,066,710                               | 55.9%               | 6,176.60           | 1,146,578   | 9.1%                        | 1,002.16                   | 8,213,287                                     | 65.0%                     | 7,178.76         |
|                     | Oroville             | 554.44           | 7,200,919                       | 4,250,948                               | 59.0%               | 7,667.10           | 582,562   | 8.1%                        | 1,050.72                   | 4,833,510                                     | 67.1%                     | 8,717.82         |
|                     | <b>County Totals</b> | <b>10,178.02</b> | <b>107,505,188</b>              | <b>71,038,129</b>                       | <b>66.1%</b>        | <b>6,979.56</b>    | <b>8,149,277</b>  | <b>7.6%</b>                 | <b>800.67</b>              | <b>79,187,406</b>                             | <b>73.7%</b>              | <b>7,780.24</b>  |
| <b>Pacific Co.</b>  |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                  |
|                     | Ocean Beach          | 996.20           | 13,587,018                      | 7,753,041                               | 57.1%               | 7,782.61           | 844,659   | 6.2%                        | 847.88                     | 8,597,700                                     | 63.3%                     | 8,630.50         |
|                     | Raymond              | 618.39           | 7,678,611                       | 4,928,705                               | 64.2%               | 7,970.22           | 520,811   | 6.8%                        | 842.20                     | 5,449,516                                     | 71.0%                     | 8,812.43         |
|                     | South Bend           | 624.74           | 8,094,642                       | 5,077,891                               | 62.7%               | 8,128.01           | 410,170   | 5.1%                        | 656.55                     | 5,488,062                                     | 67.8%                     | 8,784.55         |
|                     | Naselle-Grays River  | 425.72           | 5,663,351                       | 3,750,079                               | 66.2%               | 8,808.79           | 293,671   | 5.2%                        | 689.82                     | 4,043,750                                     | 71.4%                     | 9,498.61         |
|                     | Willapa Valley       | 334.36           | 4,521,539                       | 2,707,027                               | 59.9%               | 8,096.14           | 81,420  | 1.8%                        | 243.51                     | 2,788,447                                     | 61.7%                     | 8,339.65         |
|                     | North River          | 65.55            | 1,603,997                       | 918,338                                 | 57.3%               | 14,009.73          | 28,399  | 1.8%                        | 433.23                     | 946,736                                       | 59.0%                     | 14,442.96        |
|                     | <b>County Totals</b> | <b>3,064.96</b>  | <b>41,149,157</b>               | <b>25,135,081</b>                       | <b>61.1%</b>        | <b>8,200.79</b>    | <b>2,179,129</b>  | <b>5.3%</b>                 | <b>710.98</b>              | <b>27,314,210</b>                             | <b>66.4%</b>              | <b>8,911.77</b>  |



**Washington State School Districts**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County                  | District             | Total Enrollment  | Total General Fund Expenditures | Teaching<br>(Activity Codes 27, 28, 29) |                     |                    | Teaching Support<br>(Activity Codes 22, 24, 25, 26, 31, 32, 33) |                             |                            | Total Teaching<br>(Activity Codes 22 & 24–33) |                           |                 |
|-------------------------|----------------------|-------------------|---------------------------------|---|---------------------|--------------------|---|-----------------------------|----------------------------|---|---------------------------|-----------------|
|                         |                      |                   |                                 | Teaching Expenditures                   | % Teaching to Total | Teaching Per Pupil | Teaching Support Expenditures                                   | % Teaching Support to Total | Teaching Support Per Pupil | Total Teaching Expenditures                   | % Total Teaching to Total | Total Per Pupil |
| <b>Pend Oreille Co.</b> |                      |                   |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                         | Newport              | 1,109.77          | 12,673,576                      | 7,392,035                               | 58.3%               | 6,660.87           | 860,509   | 6.8%                        | 775.39                     | 8,252,544                                     | 65.1%                     | 7,436.26        |
|                         | Cusick               | 234.48            | 3,494,782                       | 1,862,951                               | 53.3%               | 7,945.03           | 264,195   | 7.6%                        | 1,126.73                   | 2,127,146                                     | 60.9%                     | 9,071.76        |
|                         | Selkirk              | 253.82            | 3,965,379                       | 2,141,831                               | 54.0%               | 8,438.39           | 272,442   | 6.9%                        | 1,073.37                   | 2,414,273                                     | 60.9%                     | 9,511.75        |
|                         | <b>County Totals</b> | <b>1,598.07</b>   | <b>20,133,738</b>               | <b>11,396,818</b>                       | <b>56.6%</b>        | <b>7,131.61</b>    | <b>1,397,146</b>  | <b>6.9%</b>                 | <b>874.27</b>              | <b>12,793,963</b>                             | <b>63.5%</b>              | <b>8,005.88</b> |
| <b>Pierce Co.</b>       |                      |                   |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                         | Steilacoom           | 3,092.01          | 33,087,403                      | 18,541,954                              | 56.0%               | 5,996.73           | 3,811,772   | 11.5%                       | 1,232.78                   | 22,353,726                                    | 67.6%                     | 7,229.51        |
|                         | Puyallup             | 22,906.96         | 227,028,664                     | 131,914,195                             | 58.1%               | 5,758.69           | 27,326,657  | 12.0%                       | 1,192.94                   | 159,240,851                                   | 70.1%                     | 6,951.64        |
|                         | Tacoma               | 28,909.20         | 378,116,107                     | 202,848,789                             | 53.6%               | 7,016.76           | 60,055,945  | 15.9%                       | 2,077.40                   | 262,904,734                                   | 69.5%                     | 9,094.15        |
|                         | Carbonado            | 170.11            | 2,147,405                       | 1,482,962                               | 69.1%               | 8,717.66           | 18,909  | 0.9%                        | 111.16                     | 1,501,871                                     | 69.9%                     | 8,828.82        |
|                         | University Place     | 5,626.80          | 59,374,151                      | 34,142,746                              | 57.5%               | 6,067.88           | 7,417,681   | 12.5%                       | 1,318.28                   | 41,560,428                                    | 70.0%                     | 7,386.16        |
|                         | Sumner               | 9,098.91          | 102,980,887                     | 59,276,074                              | 57.6%               | 6,514.63           | 12,277,422  | 11.9%                       | 1,349.33                   | 71,553,496                                    | 69.5%                     | 7,863.96        |
|                         | Dieringer            | 1,496.48          | 18,420,930                      | 11,154,083                              | 60.6%               | 7,453.55           | 2,131,286   | 11.6%                       | 1,424.20                   | 13,285,369                                    | 72.1%                     | 8,877.75        |
|                         | Orting               | 2,486.33          | 24,960,799                      | 13,642,396                              | 54.7%               | 5,486.96           | 2,988,115   | 12.0%                       | 1,201.82                   | 16,630,510                                    | 66.6%                     | 6,688.78        |
|                         | Clover Park          | 12,671.42         | 154,159,242                     | 85,079,847                              | 55.2%               | 6,714.31           | 22,246,063  | 14.4%                       | 1,755.61                   | 107,325,910                                   | 69.6%                     | 8,469.92        |
|                         | Peninsula            | 8,694.79          | 97,048,846                      | 51,564,654                              | 53.1%               | 5,930.52           | 14,655,967  | 15.1%                       | 1,685.60                   | 66,220,620                                    | 68.2%                     | 7,616.13        |
|                         | Franklin Pierce      | 7,739.74          | 88,901,410                      | 50,884,011                              | 57.2%               | 6,574.38           | 12,016,132  | 13.5%                       | 1,552.52                   | 62,900,143                                    | 70.8%                     | 8,126.91        |
|                         | Bethel               | 19,317.32         | 204,529,991                     | 111,640,901                             | 54.6%               | 5,779.32           | 28,595,465  | 14.0%                       | 1,480.30                   | 140,236,367                                   | 68.6%                     | 7,259.62        |
|                         | Eatonville           | 1,965.67          | 21,840,578                      | 11,452,718                              | 52.4%               | 5,826.37           | 2,466,730   | 11.3%                       | 1,254.91                   | 13,919,447                                    | 63.7%                     | 7,081.27        |
|                         | White River          | 3,567.09          | 38,508,584                      | 20,979,064                              | 54.5%               | 5,881.28           | 4,982,622   | 12.9%                       | 1,396.83                   | 25,961,686                                    | 67.4%                     | 7,278.11        |
|                         | Fife                 | 3,676.22          | 38,945,406                      | 21,850,905                              | 56.1%               | 5,943.85           | 3,852,411   | 9.9%                        | 1,047.93                   | 25,703,316                                    | 66.0%                     | 6,991.78        |
|                         | <b>County Totals</b> | <b>131,419.05</b> | <b>1,490,050,404</b>            | <b>826,455,299</b>                      | <b>55.5%</b>        | <b>6,288.70</b>    | <b>204,843,176</b>  | <b>13.7%</b>                | <b>1,558.70</b>            | <b>1,031,298,475</b>                          | <b>69.2%</b>              | <b>7,847.40</b> |
| <b>San Juan Co.</b>     |                      |                   |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                         | Shaw Island          | 10.75             | 336,745                         | 241,498                                 | 71.7%               | 22,464.96          | 2,151   | 0.6%                        | 200.07                     | 243,649                                       | 72.4%                     | 22,665.03       |
|                         | Orcas Island         | 796.23            | 8,927,098                       | 5,749,130                               | 64.4%               | 7,220.44           | 584,789   | 6.6%                        | 734.45                     | 6,333,919                                     | 71.0%                     | 7,954.89        |
|                         | Lopez Island         | 233.97            | 3,879,083                       | 2,120,738                               | 54.7%               | 9,064.14           | 337,287   | 8.7%                        | 1,441.58                   | 2,458,025                                     | 63.4%                     | 10,505.73       |
|                         | San Juan Island      | 793.76            | 10,099,488                      | 5,423,163                               | 53.7%               | 6,832.24           | 1,225,573   | 12.1%                       | 1,544.01                   | 6,648,735                                     | 65.8%                     | 8,376.25        |
|                         | <b>County Totals</b> | <b>1,834.71</b>   | <b>23,242,414</b>               | <b>13,534,529</b>                       | <b>58.2%</b>        | <b>7,376.93</b>    | <b>2,149,799</b>  | <b>9.2%</b>                 | <b>1,171.74</b>            | <b>15,684,328</b>                             | <b>67.5%</b>              | <b>8,548.67</b> |
| <b>Skagit Co.</b>       |                      |                   |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                         | Concrete             | 530.44            | 7,057,981                       | 3,863,977                               | 54.7%               | 7,284.48           | 653,386   | 9.3%                        | 1,231.78                   | 4,517,363                                     | 64.0%                     | 8,516.26        |
|                         | Burlington-Edison    | 3,685.41          | 44,539,697                      | 26,528,522                              | 59.6%               | 7,198.26           | 4,937,787   | 11.1%                       | 1,339.82                   | 31,466,309                                    | 70.6%                     | 8,538.08        |
|                         | Sedro-Woolley        | 4,238.90          | 49,212,541                      | 28,137,187                              | 57.2%               | 6,637.85           | 5,643,247   | 11.5%                       | 1,331.30                   | 33,780,433                                    | 68.6%                     | 7,969.15        |
|                         | Anacortes            | 2,749.40          | 31,504,866                      | 17,667,942                              | 56.1%               | 6,426.11           | 4,718,556   | 15.0%                       | 1,716.21                   | 22,386,498                                    | 71.1%                     | 8,142.32        |
|                         | La Conner            | 617.65            | 10,241,263                      | 5,978,288                               | 58.4%               | 9,679.09           | 728,946   | 7.1%                        | 1,180.19                   | 6,707,233                                     | 65.5%                     | 10,859.28       |
|                         | Conway               | 419.33            | 4,942,145                       | 3,295,610                               | 66.7%               | 7,859.23           | 334,330   | 6.8%                        | 797.30                     | 3,629,940                                     | 73.4%                     | 8,656.52        |
|                         | Mount Vernon         | 6,811.31          | 80,572,417                      | 49,732,787                              | 61.7%               | 7,301.50           | 9,397,758   | 11.7%                       | 1,379.73                   | 59,130,545                                    | 73.4%                     | 8,681.23        |
|                         | <b>County Totals</b> | <b>19,052.44</b>  | <b>228,070,910</b>              | <b>135,204,314</b>                      | <b>59.3%</b>        | <b>7,096.43</b>    | <b>26,414,009</b>   | <b>11.6%</b>                | <b>1,386.38</b>            | <b>161,618,323</b>                            | <b>70.9%</b>              | <b>8,482.81</b> |

**Washington State School Districts**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County               | District             | Total Enrollment  | Total General Fund Expenditures | Teaching<br>(Activity Codes 27, 28, 29) |                     |                    | Teaching Support<br>(Activity Codes 22, 24, 25, 26, 31, 32, 33) |                             |                            | Total Teaching<br>(Activity Codes 22 & 24–33) |                           |                 |
|----------------------|----------------------|-------------------|---------------------------------|---|---------------------|--------------------|---|-----------------------------|----------------------------|---|---------------------------|-----------------|
|                      |                      |                   |                                 | Teaching Expenditures                   | % Teaching to Total | Teaching Per Pupil | Teaching Support Expenditures                                   | % Teaching Support to Total | Teaching Support Per Pupil | Total Teaching Expenditures                   | % Total Teaching to Total | Total Per Pupil |
| <b>Skamania Co.</b>  |                      |                   |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                      | Skamania             | 73.56             | 1,073,190                       | 701,524                                 | 65.4%               | 9,536.76           | 20,643  | 1.9%                        | 280.62                     | 722,166                                       | 67.3%                     | 9,817.38        |
|                      | Mount Pleasant       | 52.65             | 749,907                         | 401,725                                 | 53.6%               | 7,630.11           | 22,707  | 3.0%                        | 431.28                     | 424,432                                       | 56.6%                     | 8,061.39        |
|                      | Mill A               | 19.94             | 541,929                         | 240,074                                 | 44.3%               | 12,039.80          | 32,615  | 6.0%                        | 1,635.66                   | 272,689                                       | 50.3%                     | 13,675.47       |
|                      | Stevenson-Carson     | 892.25            | 11,684,712                      | 7,110,678                               | 60.9%               | 7,969.38           | 733,057   | 6.3%                        | 821.58                     | 7,843,735                                     | 67.1%                     | 8,790.96        |
|                      | <b>County Totals</b> | <b>1,038.40</b>   | <b>14,049,737</b>               | <b>8,454,000</b>                        | <b>60.2%</b>        | <b>8,141.37</b>    | <b>809,021</b>  | <b>5.8%</b>                 | <b>779.10</b>              | <b>9,263,022</b>                              | <b>65.9%</b>              | <b>8,920.48</b> |
| <b>Snohomish Co.</b> |                      |                   |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                      | Everett              | 19,603.53         | 228,677,937                     | 135,299,818                             | 59.2%               | 6,901.81           | 32,133,617  | 14.1%                       | 1,639.18                   | 167,433,435                                   | 73.2%                     | 8,540.98        |
|                      | Lake Stevens         | 8,384.25          | 88,667,001                      | 53,672,262                              | 60.5%               | 6,401.56           | 9,702,701   | 10.9%                       | 1,157.25                   | 63,374,963                                    | 71.5%                     | 7,558.81        |
|                      | Mukilteo             | 15,387.73         | 176,795,472                     | 112,580,582                             | 63.7%               | 7,316.26           | 16,321,879  | 9.2%                        | 1,060.71                   | 128,902,460                                   | 72.9%                     | 8,376.96        |
|                      | Edmonds              | 20,662.66         | 240,251,684                     | 137,496,215                             | 57.2%               | 6,654.33           | 38,434,375  | 16.0%                       | 1,860.09                   | 175,930,590                                   | 73.2%                     | 8,514.42        |
|                      | Arlington            | 5,430.77          | 59,695,353                      | 36,924,378                              | 61.9%               | 6,799.11           | 5,010,245   | 8.4%                        | 922.57                     | 41,934,623                                    | 70.2%                     | 7,721.67        |
|                      | Marysville           | 11,068.37         | 135,280,187                     | 77,235,263                              | 57.1%               | 6,978.02           | 15,825,504  | 11.7%                       | 1,429.80                   | 93,060,767                                    | 68.8%                     | 8,407.81        |
|                      | Index                | 40.81             | 837,711                         | 376,762                                 | 45.0%               | 9,232.10           | 18,505  | 2.2%                        | 453.43                     | 395,266                                       | 47.2%                     | 9,685.53        |
|                      | Monroe               | 6,669.04          | 73,536,979                      | 43,550,870                              | 59.2%               | 6,530.31           | 8,219,239   | 11.2%                       | 1,232.45                   | 51,770,109                                    | 70.4%                     | 7,762.75        |
|                      | Snohomish            | 9,901.41          | 113,665,394                     | 63,849,292                              | 56.2%               | 6,448.51           | 15,180,009  | 13.4%                       | 1,533.12                   | 79,029,302                                    | 69.5%                     | 7,981.62        |
|                      | Lakewood             | 2,294.24          | 24,323,335                      | 14,051,160                              | 57.8%               | 6,124.54           | 2,541,714   | 10.4%                       | 1,107.87                   | 16,592,874                                    | 68.2%                     | 7,232.41        |
|                      | Sultan               | 2,003.27          | 22,584,011                      | 13,998,238                              | 62.0%               | 6,987.69           | 1,876,249   | 8.3%                        | 936.59                     | 15,874,487                                    | 70.3%                     | 7,924.29        |
|                      | Darrington           | 414.89            | 6,122,168                       | 3,520,343                               | 57.5%               | 8,485.00           | 569,089   | 9.3%                        | 1,371.66                   | 4,089,431                                     | 66.8%                     | 9,856.66        |
|                      | Granite Falls        | 2,086.28          | 23,989,765                      | 13,753,831                              | 57.3%               | 6,592.51           | 3,193,308   | 13.3%                       | 1,530.62                   | 16,947,138                                    | 70.6%                     | 8,123.14        |
|                      | Stanwood-Camano      | 4,402.88          | 49,346,221                      | 29,783,013                              | 60.4%               | 6,764.44           | 4,503,311   | 9.1%                        | 1,022.81                   | 34,286,324                                    | 69.5%                     | 7,787.25        |
|                      | <b>County Totals</b> | <b>108,350.13</b> | <b>1,243,773,219</b>            | <b>736,092,026</b>                      | <b>59.2%</b>        | <b>6,793.64</b>    | <b>153,529,745</b>  | <b>12.3%</b>                | <b>1,416.98</b>            | <b>889,621,770</b>                            | <b>71.5%</b>              | <b>8,210.62</b> |
| <b>Spokane Co.</b>   |                      |                   |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                      | Spokane              | 30,357.62         | 360,926,735                     | 207,216,914                             | 57.4%               | 6,825.86           | 47,299,053  | 13.1%                       | 1,558.06                   | 254,515,967                                   | 70.5%                     | 8,383.92        |
|                      | Orchard Prairie      | 75.40             | 854,207                         | 641,114                                 | 75.1%               | 8,502.84           | 9,563   | 1.1%                        | 126.83                     | 650,677                                       | 76.2%                     | 8,629.67        |
|                      | Great Northern       | 42.09             | 631,299                         | 411,955                                 | 65.3%               | 9,787.48           | 25,499  | 4.0%                        | 605.81                     | 437,454                                       | 69.3%                     | 10,393.29       |
|                      | Nine Mile Falls      | 1,439.66          | 15,937,708                      | 8,968,275                               | 56.3%               | 6,229.44           | 1,769,389   | 11.1%                       | 1,229.03                   | 10,737,664                                    | 67.4%                     | 7,458.47        |
|                      | Medical Lake         | 1,844.78          | 19,988,823                      | 11,808,510                              | 59.1%               | 6,401.04           | 1,629,915   | 8.2%                        | 883.53                     | 13,438,425                                    | 67.2%                     | 7,284.57        |
|                      | Mead                 | 9,677.59          | 104,651,192                     | 63,600,239                              | 60.8%               | 6,571.91           | 10,688,418  | 10.2%                       | 1,104.45                   | 74,288,657                                    | 71.0%                     | 7,676.36        |
|                      | Central Valley       | 13,406.65         | 141,916,715                     | 83,059,805                              | 58.5%               | 6,195.42           | 16,166,110  | 11.4%                       | 1,205.83                   | 99,225,915                                    | 69.9%                     | 7,401.25        |
|                      | Freeman              | 871.09            | 9,788,637                       | 5,278,695                               | 53.9%               | 6,059.87           | 1,136,429   | 11.6%                       | 1,304.61                   | 6,415,124                                     | 65.5%                     | 7,364.48        |
|                      | Cheney               | 4,525.51          | 48,870,137                      | 29,487,914                              | 60.3%               | 6,515.93           | 5,305,281   | 10.9%                       | 1,172.31                   | 34,793,195                                    | 71.2%                     | 7,688.24        |
|                      | East Valley          | 4,267.37          | 50,070,415                      | 28,639,159                              | 57.2%               | 6,711.20           | 5,034,587   | 10.1%                       | 1,179.79                   | 33,673,746                                    | 67.3%                     | 7,890.98        |
|                      | Liberty              | 448.75            | 5,720,302                       | 3,026,406                               | 52.9%               | 6,744.08           | 464,528   | 8.1%                        | 1,035.16                   | 3,490,934                                     | 61.0%                     | 7,779.24        |
|                      | West Valley          | 3,708.47          | 41,921,355                      | 23,607,122                              | 56.3%               | 6,365.73           | 4,356,656   | 10.4%                       | 1,174.79                   | 27,963,778                                    | 66.7%                     | 7,540.52        |
|                      | Deer Park            | 2,458.25          | 24,392,079                      | 14,825,335                              | 60.8%               | 6,030.85           | 2,131,618   | 8.7%                        | 867.13                     | 16,956,953                                    | 69.5%                     | 6,897.98        |
|                      | Riverside            | 1,464.99          | 17,714,984                      | 9,089,421                               | 51.3%               | 6,204.43           | 2,259,459   | 12.8%                       | 1,542.30                   | 11,348,880                                    | 64.1%                     | 7,746.73        |
|                      | <b>County Totals</b> | <b>74,588.22</b>  | <b>843,384,587</b>              | <b>489,660,865</b>                      | <b>58.1%</b>        | <b>6,564.86</b>    | <b>98,276,503</b>   | <b>11.7%</b>                | <b>1,317.59</b>            | <b>587,937,367</b>                            | <b>69.7%</b>              | <b>7,882.44</b> |

**Washington State School Districts**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County                 | District             | Total Enrollment | Total General Fund Expenditures | Teaching<br>(Activity Codes 27, 28, 29) |                     |                    | Teaching Support<br>(Activity Codes 22, 24, 25, 26, 31, 32, 33) |                             |                            | Total Teaching<br>(Activity Codes 22 & 24–33) |                           |                 |
|------------------------|----------------------|------------------|---------------------------------|---|---------------------|--------------------|---|-----------------------------|----------------------------|---|---------------------------|-----------------|
|                        |                      |                  |                                 | Teaching Expenditures                   | % Teaching to Total | Teaching Per Pupil | Teaching Support Expenditures                                   | % Teaching Support to Total | Teaching Support Per Pupil | Total Teaching Expenditures                   | % Total Teaching to Total | Total Per Pupil |
| <b>Stevens Co.</b>     |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                        | Onion Creek          | 40.90            | 841,101                         | 418,441                                 | 49.7%               | 10,230.84          | 31,639  | 3.8%                        | 773.57                     | 450,080                                       | 53.5%                     | 11,004.40       |
|                        | Chewelah             | 814.14           | 9,282,741                       | 5,344,487                               | 57.6%               | 6,564.58           | 965,815   | 10.4%                       | 1,186.30                   | 6,310,302                                     | 68.0%                     | 7,750.88        |
|                        | Wellpinit            | 448.26           | 7,475,583                       | 3,879,072                               | 51.9%               | 8,653.62           | 631,487   | 8.4%                        | 1,408.75                   | 4,510,559                                     | 60.3%                     | 10,062.37       |
|                        | Valley               | 710.32           | 9,447,338                       | 3,785,608                               | 40.1%               | 5,329.44           | 1,666,949   | 17.6%                       | 2,346.76                   | 5,452,557                                     | 57.7%                     | 7,676.20        |
|                        | Colville             | 1,811.87         | 20,063,948                      | 11,605,053                              | 57.8%               | 6,405.01           | 1,582,502   | 7.9%                        | 873.41                     | 13,187,555                                    | 65.7%                     | 7,278.42        |
|                        | Loon Lake            | 200.79           | 1,848,981                       | 1,179,785                               | 63.8%               | 5,875.71           | 44,642  | 2.4%                        | 222.33                     | 1,224,426                                     | 66.2%                     | 6,098.04        |
|                        | Summit Valley        | 64.11            | 963,413                         | 533,704                                 | 55.4%               | 8,324.82           | 60,472  | 6.3%                        | 943.25                     | 594,176                                       | 61.7%                     | 9,268.07        |
|                        | Evergreen            | 26.50            | 464,096                         | 238,630                                 | 51.4%               | 9,004.92           | 25,413  | 5.5%                        | 959.00                     | 264,044                                       | 56.9%                     | 9,963.92        |
|                        | Columbia             | 158.01           | 2,893,624                       | 1,666,207                               | 57.6%               | 10,544.95          | 150,425   | 5.2%                        | 952.00                     | 1,816,633                                     | 62.8%                     | 11,496.95       |
|                        | Mary Walker          | 935.49           | 10,156,715                      | 6,582,576                               | 64.8%               | 7,036.50           | 584,306   | 5.8%                        | 624.60                     | 7,166,881                                     | 70.6%                     | 7,661.10        |
|                        | Northport            | 215.87           | 3,174,936                       | 1,909,035                               | 60.1%               | 8,843.45           | 55,820  | 1.8%                        | 258.58                     | 1,964,856                                     | 61.9%                     | 9,102.03        |
|                        | Kettle Falls         | 895.16           | 9,738,152                       | 5,842,061                               | 60.0%               | 6,526.28           | 729,468   | 7.5%                        | 814.90                     | 6,571,530                                     | 67.5%                     | 7,341.18        |
|                        | <b>County Totals</b> | <b>6,321.42</b>  | <b>76,350,628</b>               | <b>42,984,661</b>                       | <b>56.3%</b>        | <b>6,799.84</b>    | <b>6,528,938</b>  | <b>8.6%</b>                 | <b>1,032.83</b>            | <b>49,513,599</b>                             | <b>64.9%</b>              | <b>7,832.67</b> |
| <b>Thurston Co.</b>    |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                        | Yelm                 | 5,660.25         | 57,543,209                      | 31,587,594                              | 54.9%               | 5,580.60           | 7,364,147   | 12.8%                       | 1,301.03                   | 38,951,741                                    | 67.7%                     | 6,881.63        |
|                        | North Thurston       | 14,918.66        | 164,416,565                     | 83,389,244                              | 50.7%               | 5,589.59           | 31,649,055  | 19.2%                       | 2,121.44                   | 115,038,299                                   | 70.0%                     | 7,711.03        |
|                        | Tumwater             | 6,838.11         | 73,008,918                      | 40,690,066                              | 55.7%               | 5,950.48           | 8,804,778   | 12.1%                       | 1,287.60                   | 49,494,844                                    | 67.8%                     | 7,238.09        |
|                        | Olympia              | 9,795.60         | 107,993,882                     | 64,365,186                              | 59.6%               | 6,570.83           | 11,865,103  | 11.0%                       | 1,211.27                   | 76,230,289                                    | 70.6%                     | 7,782.09        |
|                        | Rainier              | 804.02           | 9,267,086                       | 5,269,975                               | 56.9%               | 6,554.53           | 762,810   | 8.2%                        | 948.75                     | 6,032,785                                     | 65.1%                     | 7,503.28        |
|                        | Griffin              | 630.15           | 7,853,769                       | 4,537,639                               | 57.8%               | 7,200.89           | 780,544   | 9.9%                        | 1,238.66                   | 5,318,183                                     | 67.7%                     | 8,439.55        |
|                        | Rochester            | 2,196.49         | 25,006,298                      | 14,279,385                              | 57.1%               | 6,501.00           | 2,578,329   | 10.3%                       | 1,173.84                   | 16,857,714                                    | 67.4%                     | 7,674.84        |
|                        | Tenino               | 1,197.94         | 13,668,947                      | 7,374,321                               | 53.9%               | 6,155.84           | 1,023,793   | 7.5%                        | 854.63                     | 8,398,114                                     | 61.4%                     | 7,010.46        |
|                        | <b>County Totals</b> | <b>42,041.22</b> | <b>458,758,673</b>              | <b>251,493,411</b>                      | <b>54.8%</b>        | <b>5,982.07</b>    | <b>64,828,559</b>   | <b>14.1%</b>                | <b>1,542.02</b>            | <b>316,321,970</b>                            | <b>69.0%</b>              | <b>7,524.09</b> |
| <b>Wahkiakum Co.</b>   |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                        | Wahkiakum            | 454.51           | 5,569,027                       | 3,590,617                               | 64.5%               | 7,899.97           | 203,842   | 3.7%                        | 448.49                     | 3,794,459                                     | 68.1%                     | 8,348.46        |
|                        | <b>County Totals</b> | <b>454.51</b>    | <b>5,569,027</b>                | <b>3,590,617</b>                        | <b>64.5%</b>        | <b>7,899.97</b>    | <b>203,842</b>  | <b>3.7%</b>                 | <b>448.49</b>              | <b>3,794,459</b>                              | <b>68.1%</b>              | <b>8,348.46</b> |
| <b>Walla Walla Co.</b> |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                        | Dixie                | 28.00            | 707,653                         | 335,107                                 | 47.4%               | 11,968.10          | 6,737   | 1.0%                        | 240.62                     | 341,844                                       | 48.3%                     | 12,208.72       |
|                        | Walla Walla          | 5,956.94         | 70,291,960                      | 41,549,218                              | 59.1%               | 6,974.93           | 8,257,350   | 11.7%                       | 1,386.17                   | 49,806,568                                    | 70.9%                     | 8,361.10        |
|                        | College Place        | 1,219.03         | 13,801,962                      | 8,290,503                               | 60.1%               | 6,800.90           | 1,093,101   | 7.9%                        | 896.70                     | 9,383,604                                     | 68.0%                     | 7,697.60        |
|                        | Touchet              | 227.75           | 3,534,270                       | 2,063,306                               | 58.4%               | 9,059.52           | 112,262   | 3.2%                        | 492.92                     | 2,175,567                                     | 61.6%                     | 9,552.44        |
|                        | Columbia             | 812.46           | 9,792,196                       | 5,458,835                               | 55.7%               | 6,718.90           | 602,043   | 6.1%                        | 741.01                     | 6,060,879                                     | 61.9%                     | 7,459.91        |
|                        | Waitsburg            | 278.73           | 4,085,326                       | 2,406,373                               | 58.9%               | 8,633.35           | 277,932   | 6.8%                        | 997.14                     | 2,684,305                                     | 65.7%                     | 9,630.49        |
|                        | Prescott             | 350.13           | 4,440,646                       | 2,588,377                               | 58.3%               | 7,392.62           | 359,013   | 8.1%                        | 1,025.37                   | 2,947,390                                     | 66.4%                     | 8,417.99        |
|                        | <b>County Totals</b> | <b>8,873.04</b>  | <b>106,654,014</b>              | <b>62,691,719</b>                       | <b>58.8%</b>        | <b>7,065.42</b>    | <b>10,708,438</b>   | <b>10.0%</b>                | <b>1,206.85</b>            | <b>73,400,157</b>                             | <b>68.8%</b>              | <b>8,272.27</b> |

**Washington State School Districts**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County             | District             | Total Enrollment | Total General Fund Expenditures | Teaching<br>(Activity Codes 27, 28, 29) |                     |                    | Teaching Support<br>(Activity Codes 22, 24, 25, 26, 31, 32, 33) |                             |                            | Total Teaching<br>(Activity Codes 22 & 24–33) |                           |                 |
|--------------------|----------------------|------------------|---------------------------------|---|---------------------|--------------------|---|-----------------------------|----------------------------|---|---------------------------|-----------------|
|                    |                      |                  |                                 | Teaching Expenditures                   | % Teaching to Total | Teaching Per Pupil | Teaching Support Expenditures                                   | % Teaching Support to Total | Teaching Support Per Pupil | Total Teaching Expenditures                   | % Total Teaching to Total | Total Per Pupil |
| <b>Whatcom Co.</b> |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                    | Bellingham           | 11,062.08        | 130,639,546                     | 76,056,381                              | 58.2%               | 6,875.41           | 17,008,194  | 13.0%                       | 1,537.52                   | 93,064,576                                    | 71.2%                     | 8,412.94        |
|                    | Ferndale             | 4,763.21         | 55,421,947                      | 33,980,526                              | 61.3%               | 7,133.96           | 6,055,309   | 10.9%                       | 1,271.27                   | 40,035,835                                    | 72.2%                     | 8,405.22        |
|                    | Blaine               | 2,120.95         | 25,662,882                      | 14,668,049                              | 57.2%               | 6,915.79           | 3,430,414   | 13.4%                       | 1,617.40                   | 18,098,463                                    | 70.5%                     | 8,533.19        |
|                    | Lynden               | 3,063.57         | 31,415,840                      | 18,909,565                              | 60.2%               | 6,172.40           | 3,977,381   | 12.7%                       | 1,298.28                   | 22,886,946                                    | 72.9%                     | 7,470.68        |
|                    | Meridian             | 1,739.13         | 18,761,915                      | 11,082,538                              | 59.1%               | 6,372.46           | 1,764,496   | 9.4%                        | 1,014.59                   | 12,847,034                                    | 68.5%                     | 7,387.05        |
|                    | Nooksack Valley      | 1,631.40         | 19,527,468                      | 11,395,279                              | 58.4%               | 6,984.97           | 1,900,395   | 9.7%                        | 1,164.89                   | 13,295,674                                    | 68.1%                     | 8,149.86        |
|                    | Mount Baker          | 1,895.90         | 23,782,798                      | 14,756,673                              | 62.0%               | 7,783.47           | 1,686,506   | 7.1%                        | 889.55                     | 16,443,179                                    | 69.1%                     | 8,673.02        |
|                    | Lummi Tribal         | 300.88           | 2,978,229                       | 1,871,094                               | 62.8%               | 6,218.74           | 318,453   | 10.7%                       | 1,058.41                   | 2,189,547                                     | 73.5%                     | 7,277.15        |
|                    | <b>County Totals</b> | <b>26,577.12</b> | <b>308,190,625</b>              | <b>182,720,105</b>                      | <b>59.3%</b>        | <b>6,875.09</b>    | <b>36,141,149</b>   | <b>11.7%</b>                | <b>1,359.86</b>            | <b>218,861,254</b>                            | <b>71.0%</b>              | <b>8,234.95</b> |
| <b>Whitman Co.</b> |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                    | Lacrosse             | 68.63            | 2,385,490                       | 1,309,549                               | 54.9%               | 19,081.29          | 147,724   | 6.2%                        | 2,152.48                   | 1,457,273                                     | 61.1%                     | 21,233.76       |
|                    | Lamont               | 31.10            | 737,142                         | 349,537                                 | 47.4%               | 11,239.13          | 15,168  | 2.1%                        | 487.72                     | 364,705                                       | 49.5%                     | 11,726.85       |
|                    | Tekoa                | 214.68           | 3,350,635                       | 1,882,705                               | 56.2%               | 8,769.82           | 358,760   | 10.7%                       | 1,671.14                   | 2,241,465                                     | 66.9%                     | 10,440.96       |
|                    | Pullman              | 2,727.79         | 24,822,501                      | 14,136,282                              | 56.9%               | 5,182.32           | 2,212,228   | 8.9%                        | 811.00                     | 16,348,510                                    | 65.9%                     | 5,993.32        |
|                    | Colfax               | 596.72           | 6,724,803                       | 3,615,594                               | 53.8%               | 6,059.11           | 584,315   | 8.7%                        | 979.21                     | 4,199,909                                     | 62.5%                     | 7,038.32        |
|                    | Palouse              | 180.95           | 2,771,342                       | 1,622,770                               | 58.6%               | 8,968.06           | 228,276   | 8.2%                        | 1,261.54                   | 1,851,046                                     | 66.8%                     | 10,229.60       |
|                    | Garfield             | 108.96           | 2,532,906                       | 1,240,167                               | 49.0%               | 11,381.85          | 283,929   | 11.2%                       | 2,605.81                   | 1,524,096                                     | 60.2%                     | 13,987.66       |
|                    | Steptoe              | 40.21            | 725,273                         | 395,172                                 | 54.5%               | 9,827.70           | 20,509  | 2.8%                        | 510.03                     | 415,680                                       | 57.3%                     | 10,337.74       |
|                    | Colton               | 141.04           | 2,688,623                       | 1,528,427                               | 56.8%               | 10,836.84          | 119,841   | 4.5%                        | 849.69                     | 1,648,268                                     | 61.3%                     | 11,686.53       |
|                    | Endicott             | 84.75            | 2,326,425                       | 1,196,894                               | 51.4%               | 14,122.65          | 96,413  | 4.1%                        | 1,137.61                   | 1,293,307                                     | 55.6%                     | 15,260.26       |
|                    | Rosalia              | 174.98           | 3,348,644                       | 2,017,993                               | 60.3%               | 11,532.71          | 164,083   | 4.9%                        | 937.72                     | 2,182,076                                     | 65.2%                     | 12,470.43       |
|                    | St. John             | 175.26           | 2,825,195                       | 1,597,627                               | 56.5%               | 9,115.75           | 126,535   | 4.5%                        | 721.98                     | 1,724,162                                     | 61.0%                     | 9,837.74        |
|                    | Oakesdale            | 99.38            | 2,506,088                       | 1,275,364                               | 50.9%               | 12,833.21          | 75,031  | 3.0%                        | 754.99                     | 1,350,395                                     | 53.9%                     | 13,588.20       |
|                    | <b>County Totals</b> | <b>4,644.45</b>  | <b>57,745,068</b>               | <b>32,168,081</b>                       | <b>55.7%</b>        | <b>6,926.13</b>    | <b>4,432,811</b>  | <b>7.7%</b>                 | <b>954.43</b>              | <b>36,600,892</b>                             | <b>63.4%</b>              | <b>7,880.57</b> |
| <b>Yakima Co.</b>  |                      |                  |                                 |   |                     |                    |   |                             |                            |   |                           |                 |
|                    | Union Gap            | 663.76           | 7,107,446                       | 3,990,867                               | 56.2%               | 6,012.51           | 655,415   | 9.2%                        | 987.43                     | 4,646,281                                     | 65.4%                     | 6,999.94        |
|                    | Naches Valley        | 1,317.11         | 14,461,570                      | 8,126,119                               | 56.2%               | 6,169.66           | 1,392,259   | 9.6%                        | 1,057.06                   | 9,518,378                                     | 65.8%                     | 7,226.71        |
|                    | Yakima               | 16,493.87        | 181,712,069                     | 104,462,231                             | 57.5%               | 6,333.40           | 25,806,499  | 14.2%                       | 1,564.61                   | 130,268,729                                   | 71.7%                     | 7,898.01        |
|                    | East Valley          | 3,123.98         | 33,487,165                      | 19,048,485                              | 56.9%               | 6,097.51           | 4,637,582   | 13.8%                       | 1,484.51                   | 23,686,067                                    | 70.7%                     | 7,582.02        |
|                    | Selah                | 3,599.83         | 38,805,814                      | 23,109,059                              | 59.6%               | 6,419.49           | 4,638,109   | 12.0%                       | 1,288.42                   | 27,747,168                                    | 71.5%                     | 7,707.91        |
|                    | Mabton               | 948.33           | 10,818,438                      | 5,745,763                               | 53.1%               | 6,058.82           | 1,357,704   | 12.5%                       | 1,431.68                   | 7,103,467                                     | 65.7%                     | 7,490.50        |
|                    | Grandview            | 3,694.87         | 38,153,412                      | 18,629,845                              | 48.8%               | 5,042.08           | 6,236,039   | 16.3%                       | 1,687.76                   | 24,865,884                                    | 65.2%                     | 6,729.84        |
|                    | Sunnyside            | 6,760.82         | 71,766,399                      | 36,271,979                              | 50.5%               | 5,365.03           | 9,912,835   | 13.8%                       | 1,466.22                   | 46,184,814                                    | 64.4%                     | 6,831.24        |
|                    | Toppenish            | 4,140.73         | 44,146,647                      | 25,262,809                              | 57.2%               | 6,101.05           | 4,033,902   | 9.1%                        | 974.20                     | 29,296,711                                    | 66.4%                     | 7,075.25        |
|                    | Highland             | 1,171.76         | 13,513,596                      | 7,752,514                               | 57.4%               | 6,616.13           | 1,086,137   | 8.0%                        | 926.93                     | 8,838,651                                     | 65.4%                     | 7,543.06        |
|                    | Granger              | 1,527.18         | 17,597,040                      | 9,778,563                               | 55.6%               | 6,403.02           | 1,774,786   | 10.1%                       | 1,162.13                   | 11,553,349                                    | 65.7%                     | 7,565.15        |
|                    | Zillah               | 1,324.36         | 13,936,928                      | 7,544,820                               | 54.1%               | 5,696.96           | 1,343,885   | 9.6%                        | 1,014.74                   | 8,888,705                                     | 63.8%                     | 6,711.70        |
|                    | Wapato               | 3,421.06         | 37,726,204                      | 19,723,721                              | 52.3%               | 5,765.38           | 4,578,437   | 12.1%                       | 1,338.31                   | 24,302,158                                    | 64.4%                     | 7,103.69        |
|                    | West Valley          | 4,980.47         | 50,139,515                      | 27,426,432                              | 54.7%               | 5,506.80           | 6,184,422   | 12.3%                       | 1,241.73                   | 33,610,855                                    | 67.0%                     | 6,748.53        |
|                    | Mount Adams          | 932.42           | 13,870,510                      | 7,336,003                               | 52.9%               | 7,867.70           | 1,413,227   | 10.2%                       | 1,515.66                   | 8,749,230                                     | 63.1%                     | 9,383.36        |
|                    | <b>County Totals</b> | <b>54,100.55</b> | <b>587,242,752</b>              | <b>324,209,208</b>                      | <b>55.2%</b>        | <b>5,992.72</b>    | <b>75,051,239</b>   | <b>12.8%</b>                | <b>1,387.25</b>            | <b>399,260,447</b>                            | <b>68.0%</b>              | <b>7,379.97</b> |

**Washington State School Districts**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by County**  
**Fiscal Year 2015–2016**

| County             | District             | Total Enrollment    | Total General Fund Expenditures | School Food Service<br>(Activity Codes 42 & 44 Less 49) |                                |                               | Maintenance & Operation<br>(Activity Codes 62–65 & 67) |                                    |                                   |
|--------------------|----------------------|---------------------|---------------------------------|---|--------------------------------|-------------------------------|--|------------------------------------|-----------------------------------|
|                    |                      |                     |                                 | School Food Service Expenditures                        | % School Food Service to Total | School Food Service Per Pupil | Maintenance & Operation Expenditures                   | % Maintenance & Operation to Total | Maintenance & Operation Per Pupil |
| <b>State Total</b> |                      | <b>1,074,908.95</b> | <b>12,308,143,017</b>           | <b>363,311,891</b>                                      | <b>3.0%</b>                    | <b>337.99</b>                 | <b>966,281,769</b>                                     | <b>7.9%</b>                        | <b>898.94</b>                     |
| <b>Adams Co.</b>   |                      |                     |                                 |   |                                |                               |  |                                    |                                   |
|                    | Washtucna            | 45.69               | 1,854,713                       | 55,474  | 3.0%                           | 1,214.13                      | 204,732  | 11.0%                              | 4,480.90                          |
|                    | Benge                | 12.70               | 365,397                         | 14,600  | 4.0%                           | 1,149.63                      | 65,309   | 17.9%                              | 5,142.44                          |
|                    | Othello              | 4,279.55            | 43,787,289                      | 2,090,798   | 4.8%                           | 488.56                        | 3,349,009  | 7.6%                               | 782.56                            |
|                    | Lind                 | 196.24              | 3,935,672                       | 181,105   | 4.6%                           | 922.87                        | 357,061  | 9.1%                               | 1,819.51                          |
|                    | Ritzville            | 350.44              | 4,508,547                       | 162,658   | 3.6%                           | 464.15                        | 581,410  | 12.9%                              | 1,659.09                          |
|                    | <b>County Totals</b> | <b>4,884.62</b>     | <b>54,451,618</b>               | <b>2,504,634</b>  | <b>4.6%</b>                    | <b>512.76</b>                 | <b>4,557,520</b>                                       | <b>8.4%</b>                        | <b>933.03</b>                     |
| <b>Asotin Co.</b>  |                      |                     |                                 |   |                                |                               |  |                                    |                                   |
|                    | Clarkston            | 2,675.55            | 30,263,633                      | 1,173,280   | 3.9%                           | 438.52                        | 2,844,079  | 9.4%                               | 1,062.99                          |
|                    | Asotin               | 658.05              | 7,510,040                       | 224,469   | 3.0%                           | 341.11                        | 774,600  | 10.3%                              | 1,177.11                          |
|                    | <b>County Totals</b> | <b>3,333.60</b>     | <b>37,773,674</b>               | <b>1,397,749</b>  | <b>3.7%</b>                    | <b>419.29</b>                 | <b>3,618,680</b>                                       | <b>9.6%</b>                        | <b>1,085.52</b>                   |
| <b>Benton Co.</b>  |                      |                     |                                 |   |                                |                               |  |                                    |                                   |
|                    | Kennewick            | 18,090.94           | 187,018,982                     | 6,500,764   | 3.5%                           | 359.34                        | 14,374,530   | 7.7%                               | 794.57                            |
|                    | Paterson             | 134.10              | 1,728,816                       | 91,619  | 5.3%                           | 683.21                        | 187,556  | 10.8%                              | 1,398.63                          |
|                    | Kiona-Benton         | 1,459.91            | 17,332,760                      | 462,342   | 2.7%                           | 316.69                        | 1,729,142  | 10.0%                              | 1,184.42                          |
|                    | Finley               | 896.20              | 11,209,875                      | 500,314   | 4.5%                           | 558.26                        | 1,142,378  | 10.2%                              | 1,274.69                          |
|                    | Prosser              | 2,770.26            | 32,422,193                      | 1,249,982   | 3.9%                           | 451.21                        | 2,480,297  | 7.6%                               | 895.33                            |
|                    | Richland             | 12,871.26           | 132,309,736                     | 3,331,972   | 2.5%                           | 258.87                        | 9,513,734  | 7.2%                               | 739.15                            |
|                    | <b>County Totals</b> | <b>36,222.67</b>    | <b>382,022,362</b>              | <b>12,136,992</b>                                       | <b>3.2%</b>                    | <b>335.07</b>                 | <b>29,427,638</b>                                      | <b>7.7%</b>                        | <b>812.41</b>                     |
| <b>Chelan Co.</b>  |                      |                     |                                 |   |                                |                               |  |                                    |                                   |
|                    | Manson               | 673.05              | 8,982,404                       | 507,433   | 5.6%                           | 753.93                        | 622,181  | 6.9%                               | 924.42                            |
|                    | Stehekin             | 7.40                | 208,856                         |   |                                |                               | 16,634   | 8.0%                               | 2,247.81                          |
|                    | Entiat               | 341.96              | 4,562,284                       | 192,446   | 4.2%                           | 562.77                        | 424,690  | 9.3%                               | 1,241.93                          |
|                    | Lake Chelan          | 1,453.79            | 17,394,224                      | 853,447   | 4.9%                           | 587.05                        | 1,412,164  | 8.1%                               | 971.37                            |
|                    | Cashmere             | 1,549.41            | 16,575,979                      | 589,654   | 3.6%                           | 380.57                        | 1,427,814  | 8.6%                               | 921.52                            |
|                    | Cascade              | 1,329.29            | 14,960,668                      | 455,321   | 3.0%                           | 342.53                        | 1,167,223  | 7.8%                               | 878.08                            |
|                    | Wenatchee            | 8,054.25            | 88,876,738                      | 2,761,389   | 3.1%                           | 342.85                        | 6,376,760  | 7.2%                               | 791.73                            |
|                    | <b>County Totals</b> | <b>13,409.15</b>    | <b>151,561,154</b>              | <b>5,359,689</b>  | <b>3.5%</b>                    | <b>399.70</b>                 | <b>11,447,465</b>                                      | <b>7.6%</b>                        | <b>853.71</b>                     |
| <b>Clallam Co.</b> |                      |                     |                                 |   |                                |                               |  |                                    |                                   |
|                    | Port Angeles         | 3,858.18            | 43,160,372                      | 1,491,586   | 3.5%                           | 386.60                        | 3,598,455  | 8.3%                               | 932.68                            |
|                    | Crescent             | 281.31              | 3,668,157                       | 99,262  | 2.7%                           | 352.86                        | 219,462  | 6.0%                               | 780.14                            |
|                    | Sequim               | 2,794.30            | 29,931,145                      | 1,037,359   | 3.5%                           | 371.24                        | 2,290,790  | 7.7%                               | 819.81                            |
|                    | Cape Flattery        | 473.38              | 8,344,560                       | 359,503   | 4.3%                           | 759.44                        | 904,392  | 10.8%                              | 1,910.50                          |
|                    | Quillayute Valley    | 2,958.92            | 27,847,120                      | 481,949   | 1.7%                           | 162.88                        | 1,114,065  | 4.0%                               | 376.51                            |
|                    | <b>County Totals</b> | <b>10,366.09</b>    | <b>112,951,354</b>              | <b>3,469,658</b>  | <b>3.1%</b>                    | <b>334.71</b>                 | <b>8,127,164</b>                                       | <b>7.2%</b>                        | <b>784.01</b>                     |

**Washington State School Districts**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by County**  
**Fiscal Year 2015–2016**

| County              | District             | Total Enrollment | Total General Fund Expenditures | School Food Service<br>(Activity Codes 42 & 44 Less 49) |                                |                               | Maintenance & Operation<br>(Activity Codes 62–65 & 67) |                                    |                                   |
|---------------------|----------------------|------------------|---------------------------------|---|--------------------------------|-------------------------------|--|------------------------------------|-----------------------------------|
|                     |                      |                  |                                 | School Food Service Expenditures                        | % School Food Service to Total | School Food Service Per Pupil | Maintenance & Operation Expenditures                   | % Maintenance & Operation to Total | Maintenance & Operation Per Pupil |
| <b>Clark Co.</b>    |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                     | Vancouver            | 23,206.37        | 261,193,843                     | 7,169,291   | 2.7%                           | 308.94                        | 20,497,307   | 7.8%                               | 883.26                            |
|                     | Hockinson            | 1,787.30         | 18,515,972                      | 488,948   | 2.6%                           | 273.57                        | 1,491,850  | 8.1%                               | 834.70                            |
|                     | La Center            | 1,626.69         | 16,457,370                      | 335,118   | 2.0%                           | 206.01                        | 1,628,565  | 9.9%                               | 1,001.15                          |
|                     | Green Mountain       | 158.80           | 1,780,772                       | 81,229  | 4.6%                           | 511.52                        | 168,123  | 9.4%                               | 1,058.71                          |
|                     | Washougal            | 3,143.54         | 31,953,812                      | 514,002   | 1.6%                           | 163.51                        | 2,520,534  | 7.9%                               | 801.81                            |
|                     | Evergreen            | 26,508.34        | 293,077,461                     | 7,944,212   | 2.7%                           | 299.69                        | 21,885,190   | 7.5%                               | 825.60                            |
|                     | Camas                | 6,667.21         | 68,821,767                      | 833,556   | 1.2%                           | 125.02                        | 4,687,658  | 6.8%                               | 703.09                            |
|                     | Battle Ground        | 12,891.86        | 141,183,510                     | 3,147,508   | 2.2%                           | 244.15                        | 11,782,782   | 8.3%                               | 913.97                            |
|                     | Ridgefield           | 2,423.53         | 23,178,232                      | 583,924   | 2.5%                           | 240.94                        | 1,804,404  | 7.8%                               | 744.54                            |
|                     | <b>County Totals</b> | <b>78,413.64</b> | <b>856,162,739</b>              | <b>21,097,789</b>                                       | <b>2.5%</b>                    | <b>269.06</b>                 | <b>66,466,413</b>                                      | <b>7.8%</b>                        | <b>847.64</b>                     |
| <b>Columbia Co.</b> |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                     | Dayton               | 392.54           | 5,730,552                       | 177,271   | 3.1%                           | 451.60                        | 498,444  | 8.7%                               | 1,269.79                          |
|                     | Starbuck             | 27.40            | 541,334                         | 2,786   | 0.5%                           | 101.68                        | 36,996   | 6.8%                               | 1,350.23                          |
|                     | <b>County Totals</b> | <b>419.94</b>    | <b>6,271,887</b>                | <b>180,057</b>  | <b>2.9%</b>                    | <b>428.77</b>                 | <b>535,440</b>   | <b>8.5%</b>                        | <b>1,275.04</b>                   |
| <b>Cowlitz Co.</b>  |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                     | Longview             | 6,786.91         | 75,293,854                      | 2,615,660   | 3.5%                           | 385.40                        | 6,869,784  | 9.1%                               | 1,012.21                          |
|                     | Toutle Lake          | 631.67           | 6,804,046                       | 299,078   | 4.4%                           | 473.47                        | 525,639  | 7.7%                               | 832.14                            |
|                     | Castle Rock          | 1,234.45         | 13,429,835                      | 460,349   | 3.4%                           | 372.92                        | 1,612,444  | 12.0%                              | 1,306.20                          |
|                     | Kalama               | 919.38           | 9,087,143                       | 248,967   | 2.7%                           | 270.80                        | 755,535  | 8.3%                               | 821.79                            |
|                     | Woodland             | 2,309.57         | 28,140,732                      | 914,892   | 3.3%                           | 396.13                        | 2,510,350  | 8.9%                               | 1,086.93                          |
|                     | Kelso                | 4,972.21         | 53,862,466                      | 2,199,807   | 4.1%                           | 442.42                        | 4,406,048  | 8.2%                               | 886.13                            |
|                     | <b>County Totals</b> | <b>16,854.19</b> | <b>186,618,077</b>              | <b>6,738,753</b>  | <b>3.6%</b>                    | <b>399.83</b>                 | <b>16,679,800</b>                                      | <b>8.9%</b>                        | <b>989.65</b>                     |
| <b>Douglas Co.</b>  |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                     | Orondo               | 152.95           | 3,324,374                       | 124,271   | 3.7%                           | 812.49                        | 238,190  | 7.2%                               | 1,557.31                          |
|                     | Bridgeport           | 868.40           | 9,522,477                       | 604,283   | 6.3%                           | 695.86                        | 803,955  | 8.4%                               | 925.79                            |
|                     | Palisades            | 35.44            | 631,802                         | 37,299  | 5.9%                           | 1,052.47                      | 74,964   | 11.9%                              | 2,115.22                          |
|                     | Eastmont             | 5,901.82         | 61,092,158                      | 2,290,290   | 3.7%                           | 388.07                        | 4,013,601  | 6.6%                               | 680.06                            |
|                     | Mansfield            | 92.76            | 2,151,916                       | 116,456   | 5.4%                           | 1,255.46                      | 229,445  | 10.7%                              | 2,473.53                          |
|                     | Waterville           | 269.20           | 4,151,830                       | 131,494   | 3.2%                           | 488.46                        | 436,161  | 10.5%                              | 1,620.21                          |
|                     | <b>County Totals</b> | <b>7,320.57</b>  | <b>80,874,557</b>               | <b>3,304,095</b>  | <b>4.1%</b>                    | <b>451.34</b>                 | <b>5,796,315</b>                                       | <b>7.2%</b>                        | <b>791.78</b>                     |
| <b>Ferry Co.</b>    |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                     | Keller               | 27.15            | 1,024,801                       | 63,135  | 6.2%                           | 2,325.41                      | 98,241   | 9.6%                               | 3,618.45                          |
|                     | Curlew               | 171.36           | 2,915,335                       | 129,534   | 4.4%                           | 755.92                        | 324,232  | 11.1%                              | 1,892.11                          |
|                     | Orient               | 71.94            | 1,101,738                       | 30,964  | 2.8%                           | 430.42                        | 76,953   | 7.0%                               | 1,069.69                          |
|                     | Inchelium            | 214.88           | 4,150,424                       | 167,628   | 4.0%                           | 780.10                        | 405,456  | 9.8%                               | 1,886.89                          |
|                     | Republic             | 335.04           | 4,338,516                       | 163,721   | 3.8%                           | 488.66                        | 347,860  | 8.0%                               | 1,038.26                          |
|                     | <b>County Totals</b> | <b>820.37</b>    | <b>13,530,813</b>               | <b>554,982</b>  | <b>4.1%</b>                    | <b>676.50</b>                 | <b>1,252,742</b>                                       | <b>9.3%</b>                        | <b>1,527.05</b>                   |

**Washington State School Districts**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by County**  
**Fiscal Year 2015–2016**

| County                  | District             | Total Enrollment | Total General Fund Expenditures | School Food Service<br>(Activity Codes 42 & 44 Less 49) |                                |                               | Maintenance & Operation<br>(Activity Codes 62–65 & 67) |                                    |                                   |
|-------------------------|----------------------|------------------|---------------------------------|---|--------------------------------|-------------------------------|--|------------------------------------|-----------------------------------|
|                         |                      |                  |                                 | School Food Service Expenditures                        | % School Food Service to Total | School Food Service Per Pupil | Maintenance & Operation Expenditures                   | % Maintenance & Operation to Total | Maintenance & Operation Per Pupil |
| <b>Franklin Co.</b>     |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                         | Pasco                | 17,375.98        | 198,673,275                     | 7,512,677   | 3.8%                           | 432.36                        | 13,273,194   | 6.7%                               | 763.88                            |
|                         | North Franklin       | 2,078.27         | 23,332,503                      | 836,172   | 3.6%                           | 402.34                        | 1,978,137  | 8.5%                               | 951.82                            |
|                         | Star                 | 8.85             | 361,493                         |   |                                |                               | 24,593   | 6.8%                               | 2,778.90                          |
|                         | Kahlotus             | 47.00            | 1,985,240                       | 73,006  | 3.7%                           | 1,553.31                      | 273,669  | 13.8%                              | 5,822.74                          |
|                         | <b>County Totals</b> | <b>19,510.10</b> | <b>224,352,510</b>              | <b>8,421,855</b>  | <b>3.8%</b>                    | <b>431.67</b>                 | <b>15,549,593</b>                                      | <b>6.9%</b>                        | <b>797.00</b>                     |
| <b>Garfield Co.</b>     |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                         | Pomeroy              | 356.48           | 4,795,259                       | 147,147   | 3.1%                           | 412.78                        | 516,232  | 10.8%                              | 1,448.14                          |
|                         | <b>County Totals</b> | <b>356.48</b>    | <b>4,795,259</b>                | <b>147,147</b>  | <b>3.1%</b>                    | <b>412.78</b>                 | <b>516,232</b>   | <b>10.8%</b>                       | <b>1,448.14</b>                   |
| <b>Grant Co.</b>        |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                         | Wahluke              | 2,297.53         | 25,271,336                      | 1,259,121   | 5.0%                           | 548.03                        | 1,886,054  | 7.5%                               | 820.91                            |
|                         | Quincy               | 2,904.11         | 32,933,370                      | 744,416   | 2.3%                           | 256.33                        | 2,230,235  | 6.8%                               | 767.96                            |
|                         | Warden               | 982.64           | 10,566,422                      | 471,637   | 4.5%                           | 479.97                        | 727,246  | 6.9%                               | 740.09                            |
|                         | Coulee-Hartline      | 201.29           | 3,078,930                       | 146,110   | 4.7%                           | 725.87                        | 253,394  | 8.2%                               | 1,258.85                          |
|                         | Soap Lake            | 506.73           | 6,493,700                       | 355,084   | 5.5%                           | 700.74                        | 542,912  | 8.4%                               | 1,071.40                          |
|                         | Royal                | 1,716.40         | 17,655,620                      | 735,958   | 4.2%                           | 428.78                        | 1,444,183  | 8.2%                               | 841.40                            |
|                         | Moses Lake           | 8,463.55         | 93,661,735                      | 2,020,389   | 2.2%                           | 238.72                        | 7,281,844  | 7.8%                               | 860.38                            |
|                         | Ephrata              | 2,373.25         | 25,542,442                      | 873,807   | 3.4%                           | 368.19                        | 1,990,354  | 7.8%                               | 838.66                            |
|                         | Wilson Creek         | 151.60           | 2,789,303                       | 130,070   | 4.7%                           | 857.98                        | 269,305  | 9.7%                               | 1,776.42                          |
|                         | Grand Coulee Dam     | 705.71           | 10,133,384                      | 277,474   | 2.7%                           | 393.18                        | 1,074,197  | 10.6%                              | 1,522.15                          |
|                         | <b>County Totals</b> | <b>20,302.81</b> | <b>228,126,243</b>              | <b>7,014,066</b>  | <b>3.1%</b>                    | <b>345.47</b>                 | <b>17,699,722</b>                                      | <b>7.8%</b>                        | <b>871.79</b>                     |
| <b>Grays Harbor Co.</b> |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                         | Aberdeen             | 3,346.80         | 41,164,409                      | 1,783,630   | 4.3%                           | 532.94                        | 3,285,311  | 8.0%                               | 981.63                            |
|                         | Hoquiam              | 1,685.14         | 20,149,390                      | 849,638   | 4.2%                           | 504.19                        | 2,183,628  | 10.8%                              | 1,295.81                          |
|                         | North Beach          | 679.40           | 8,090,028                       | 330,757   | 4.1%                           | 486.84                        | 842,372  | 10.4%                              | 1,239.88                          |
|                         | McCleary             | 313.73           | 3,565,550                       | 153,629   | 4.3%                           | 489.68                        | 254,468  | 7.1%                               | 811.10                            |
|                         | Montesano            | 1,377.12         | 14,078,882                      | 453,903   | 3.2%                           | 329.60                        | 1,207,150  | 8.6%                               | 876.58                            |
|                         | Elma                 | 1,445.87         | 16,971,753                      | 708,642   | 4.2%                           | 490.11                        | 1,510,625  | 8.9%                               | 1,044.79                          |
|                         | Taholah              | 182.07           | 4,287,728                       | 219,437   | 5.1%                           | 1,205.23                      | 394,804  | 9.2%                               | 2,168.42                          |
|                         | Lake Quinalt         | 168.04           | 3,149,626                       | 173,448   | 5.5%                           | 1,032.19                      | 291,970  | 9.3%                               | 1,737.50                          |
|                         | Cosmopolis           | 146.58           | 2,027,186                       | 85,311  | 4.2%                           | 582.01                        | 200,646  | 9.9%                               | 1,368.85                          |
|                         | Satsop               | 68.60            | 685,098                         | 12,786  | 1.9%                           | 186.38                        | 68,913   | 10.1%                              | 1,004.56                          |
|                         | Wishkah Valley       | 150.51           | 2,471,522                       | 134,323   | 5.4%                           | 892.46                        | 361,632  | 14.6%                              | 2,402.71                          |
|                         | Ocosta               | 621.55           | 8,501,615                       | 393,822   | 4.6%                           | 633.61                        | 812,441  | 9.6%                               | 1,307.12                          |
|                         | Oakville             | 230.62           | 4,044,848                       | 127,750   | 3.2%                           | 553.94                        | 536,622  | 13.3%                              | 2,326.87                          |
|                         | <b>County Totals</b> | <b>10,416.03</b> | <b>129,187,635</b>              | <b>5,427,077</b>  | <b>4.2%</b>                    | <b>521.03</b>                 | <b>11,950,583</b>                                      | <b>9.3%</b>                        | <b>1,147.33</b>                   |

**Washington State School Districts**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by County**  
**Fiscal Year 2015–2016**

| County               | District             | Total Enrollment  | Total General Fund Expenditures | School Food Service<br>(Activity Codes 42 & 44 Less 49) |                                |                               | Maintenance & Operation<br>(Activity Codes 62–65 & 67) |                                    |                                   |
|----------------------|----------------------|-------------------|---------------------------------|---|--------------------------------|-------------------------------|--|------------------------------------|-----------------------------------|
|                      |                      |                   |                                 | School Food Service Expenditures                        | % School Food Service to Total | School Food Service Per Pupil | Maintenance & Operation Expenditures                   | % Maintenance & Operation to Total | Maintenance & Operation Per Pupil |
| <b>Island Co.</b>    |                      |                   |                                 |   |                                |                               |  |                                    |                                   |
|                      | Oak Harbor           | 5,781.47          | 60,189,718                      | 2,233,783   | 3.7%                           | 386.37                        | 4,934,897  | 8.2%                               | 853.57                            |
|                      | Coupeville           | 974.79            | 10,481,484                      | 240,685   | 2.3%                           | 246.91                        | 1,148,170  | 11.0%                              | 1,177.86                          |
|                      | South Whidbey        | 1,379.96          | 16,096,676                      | 305,308   | 1.9%                           | 221.24                        | 1,481,120  | 9.2%                               | 1,073.31                          |
|                      | <b>County Totals</b> | <b>8,136.22</b>   | <b>86,767,878</b>               | <b>2,779,776</b>  | <b>3.2%</b>                    | <b>341.65</b>                 | <b>7,564,187</b>                                       | <b>8.7%</b>                        | <b>929.69</b>                     |
| <b>Jefferson Co.</b> |                      |                   |                                 |   |                                |                               |  |                                    |                                   |
|                      | Queets-Clearwater    | 19.40             | 904,190                         | 83,740  | 9.3%                           | 4,316.50                      | 139,882  | 15.5%                              | 7,210.42                          |
|                      | Brinnon              | 51.18             | 983,161                         | 78,170  | 8.0%                           | 1,527.36                      | 84,761   | 8.6%                               | 1,656.14                          |
|                      | Quilcene             | 585.06            | 5,873,638                       | 108,466   | 1.8%                           | 185.39                        | 506,298  | 8.6%                               | 865.38                            |
|                      | Chimacum             | 1,065.61          | 12,574,260                      | 338,909   | 2.7%                           | 318.04                        | 1,372,725  | 10.9%                              | 1,288.21                          |
|                      | Port Townsend        | 1,167.45          | 14,839,944                      | 386,565   | 2.6%                           | 331.12                        | 1,150,403  | 7.8%                               | 985.40                            |
|                      | <b>County Totals</b> | <b>2,888.70</b>   | <b>35,175,194</b>               | <b>995,851</b>  | <b>2.8%</b>                    | <b>344.74</b>                 | <b>3,254,070</b>                                       | <b>9.3%</b>                        | <b>1,126.48</b>                   |
| <b>King Co.</b>      |                      |                   |                                 |   |                                |                               |  |                                    |                                   |
|                      | Seattle              | 51,908.91         | 710,607,691                     | 13,262,536  | 1.9%                           | 255.50                        | 59,378,854   | 8.4%                               | 1,143.90                          |
|                      | Federal Way          | 22,720.42         | 262,934,241                     | 8,506,120   | 3.2%                           | 374.38                        | 18,398,464   | 7.0%                               | 809.78                            |
|                      | Enumclaw             | 4,033.61          | 47,201,588                      | 1,829,707   | 3.9%                           | 453.62                        | 4,650,080  | 9.9%                               | 1,152.83                          |
|                      | Mercer Island        | 4,286.35          | 50,608,353                      | 1,583,901   | 3.1%                           | 369.52                        | 4,241,248  | 8.4%                               | 989.48                            |
|                      | Highline             | 19,844.01         | 242,907,864                     | 8,579,257   | 3.5%                           | 432.33                        | 18,568,414   | 7.6%                               | 935.72                            |
|                      | Vashon Island        | 1,537.49          | 19,091,444                      | 461,654   | 2.4%                           | 300.26                        | 1,927,427  | 10.1%                              | 1,253.62                          |
|                      | Renton               | 15,737.80         | 182,475,121                     | 4,914,298   | 2.7%                           | 312.26                        | 13,053,317   | 7.2%                               | 829.42                            |
|                      | Skykomish            | 42.53             | 2,108,780                       | 91,844  | 4.4%                           | 2,159.51                      | 199,304  | 9.5%                               | 4,686.21                          |
|                      | Bellevue             | 19,654.28         | 248,573,836                     | 5,821,285   | 2.3%                           | 296.18                        | 17,126,131   | 6.9%                               | 871.37                            |
|                      | Tukwila              | 2,981.29          | 43,805,142                      | 1,647,171   | 3.8%                           | 552.50                        | 3,869,756  | 8.8%                               | 1,298.01                          |
|                      | Riverview            | 3,159.64          | 35,272,900                      | 740,399   | 2.1%                           | 234.33                        | 2,708,813  | 7.7%                               | 857.32                            |
|                      | Auburn               | 15,752.66         | 184,701,714                     | 5,585,134   | 3.0%                           | 354.55                        | 12,631,341   | 6.8%                               | 801.85                            |
|                      | Tahoma               | 7,829.79          | 79,334,474                      | 1,286,549   | 1.6%                           | 164.31                        | 5,138,600  | 6.5%                               | 656.29                            |
|                      | Snoqualmie Valley    | 6,643.17          | 69,414,073                      | 1,648,206   | 2.4%                           | 248.11                        | 7,873,664  | 11.3%                              | 1,185.23                          |
|                      | Issaquah             | 19,309.54         | 207,405,162                     | 3,987,304   | 1.9%                           | 206.49                        | 14,648,927   | 7.1%                               | 758.64                            |
|                      | Shoreline            | 9,343.32          | 107,937,901                     | 2,022,965   | 1.9%                           | 216.51                        | 7,704,295  | 7.1%                               | 824.58                            |
|                      | Lake Washington      | 27,515.85         | 288,241,774                     | 7,356,418   | 2.6%                           | 267.35                        | 18,749,893   | 6.5%                               | 681.42                            |
|                      | Kent                 | 27,484.86         | 325,746,079                     | 10,055,616  | 3.1%                           | 365.86                        | 20,781,511   | 6.4%                               | 756.11                            |
|                      | Northshore           | 20,672.56         | 224,393,821                     | 5,440,588   | 2.4%                           | 263.18                        | 15,284,554   | 6.8%                               | 739.36                            |
|                      | Muckleshoot Tribal   | 416.69            | 2,945,735                       | 48,614  | 1.7%                           | 116.67                        | 0  | 0.0%                               |                                   |
|                      | <b>County Totals</b> | <b>280,874.77</b> | <b>3,335,707,692</b>            | <b>84,869,564</b>                                       | <b>2.5%</b>                    | <b>302.16</b>                 | <b>246,934,596</b>                                     | <b>7.4%</b>                        | <b>879.16</b>                     |
| <b>Kitsap Co.</b>    |                      |                   |                                 |   |                                |                               |  |                                    |                                   |
|                      | Bremerton            | 5,373.17          | 62,200,655                      | 1,978,034   | 3.2%                           | 368.13                        | 5,012,267  | 8.1%                               | 932.83                            |
|                      | Bainbridge           | 3,769.74          | 42,544,307                      | 792,619   | 1.9%                           | 210.26                        | 3,526,900  | 8.3%                               | 935.58                            |
|                      | North Kitsap         | 6,013.88          | 70,558,505                      | 1,731,388   | 2.5%                           | 287.90                        | 7,667,999  | 10.9%                              | 1,275.05                          |
|                      | Central Kitsap       | 11,073.50         | 125,007,968                     | 3,273,386   | 2.6%                           | 295.61                        | 9,354,948  | 7.5%                               | 844.81                            |
|                      | South Kitsap         | 9,745.84          | 103,829,141                     | 3,426,876   | 3.3%                           | 351.62                        | 8,035,079  | 7.7%                               | 824.46                            |
|                      | Suquamish Tribal     | 78.52             | 1,696,147                       | 5,642   | 0.3%                           | 71.86                         | 47,408   | 2.8%                               | 603.78                            |
|                      | <b>County Totals</b> | <b>36,054.65</b>  | <b>405,836,722</b>              | <b>11,207,945</b>                                       | <b>2.8%</b>                    | <b>310.86</b>                 | <b>33,644,601</b>                                      | <b>8.3%</b>                        | <b>933.16</b>                     |



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| County               | District             | Total Enrollment | Total General Fund Expenditures | School Food Service<br>(Activity Codes 42 & 44 Less 49) |                                |                               | Maintenance & Operation<br>(Activity Codes 62–65 & 67) |                                    |                                   |
|----------------------|----------------------|------------------|---------------------------------|---|--------------------------------|-------------------------------|--|------------------------------------|-----------------------------------|
|                      |                      |                  |                                 | School Food Service Expenditures                        | % School Food Service to Total | School Food Service Per Pupil | Maintenance & Operation Expenditures                   | % Maintenance & Operation to Total | Maintenance & Operation Per Pupil |
| <b>Kittitas Co.</b>  |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                      | Damman               | 34.82            | 508,262                         |   |                                |                               | 56,499   | 11.1%                              | 1,622.59                          |
|                      | Easton               | 107.10           | 2,426,275                       | 80,944  | 3.3%                           | 755.78                        | 342,012  | 14.1%                              | 3,193.39                          |
|                      | Thorp                | 120.62           | 2,830,003                       | 88,836  | 3.1%                           | 736.50                        | 578,862  | 20.5%                              | 4,799.05                          |
|                      | Ellensburg           | 3,274.92         | 32,807,482                      | 931,643   | 2.8%                           | 284.48                        | 2,862,769  | 8.7%                               | 874.15                            |
|                      | Kittitas             | 655.08           | 7,354,335                       | 260,364   | 3.5%                           | 397.45                        | 944,726  | 12.8%                              | 1,442.15                          |
|                      | Cle Elum-Roslyn      | 898.61           | 10,054,097                      | 238,157   | 2.4%                           | 265.03                        | 663,563  | 6.6%                               | 738.43                            |
|                      | <b>County Totals</b> | <b>5,091.15</b>  | <b>55,980,455</b>               | <b>1,599,945</b>  | <b>2.9%</b>                    | <b>314.26</b>                 | <b>5,448,430</b>                                       | <b>9.7%</b>                        | <b>1,070.18</b>                   |
| <b>Klickitat Co.</b> |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                      | Wishram              | 76.90            | 1,826,341                       | 97,090  | 5.3%                           | 1,262.54                      | 234,454  | 12.8%                              | 3,048.81                          |
|                      | Bickleton            | 83.15            | 1,771,993                       |   |                                |                               | 197,530  | 11.1%                              | 2,375.59                          |
|                      | Centerville          | 80.30            | 1,224,485                       | 44,653  | 3.6%                           | 556.08                        | 109,668  | 9.0%                               | 1,365.73                          |
|                      | Trout Lake           | 216.11           | 3,093,023                       | 90,621  | 2.9%                           | 419.33                        | 342,716  | 11.1%                              | 1,585.84                          |
|                      | Glenwood             | 66.35            | 1,941,585                       | 91,200  | 4.7%                           | 1,374.53                      | 256,719  | 13.2%                              | 3,869.16                          |
|                      | Klickitat            | 69.01            | 2,099,007                       | 84,978  | 4.0%                           | 1,231.38                      | 260,929  | 12.4%                              | 3,781.03                          |
|                      | Roosevelt            | 26.10            | 483,543                         | 986   | 0.2%                           | 37.79                         | 43,955   | 9.1%                               | 1,684.09                          |
|                      | Goldendale           | 914.51           | 11,767,138                      | 284,398   | 2.4%                           | 310.98                        | 915,700  | 7.8%                               | 1,001.30                          |
|                      | White Salmon         | 1,253.46         | 14,672,846                      | 319,977   | 2.2%                           | 255.28                        | 1,134,071  | 7.7%                               | 904.75                            |
|                      | Lyle                 | 240.54           | 3,993,843                       | 196,541   | 4.9%                           | 817.08                        | 474,692  | 11.9%                              | 1,973.44                          |
|                      | <b>County Totals</b> | <b>3,026.43</b>  | <b>42,873,802</b>               | <b>1,210,445</b>  | <b>2.8%</b>                    | <b>399.96</b>                 | <b>3,970,434</b>                                       | <b>9.3%</b>                        | <b>1,311.92</b>                   |
| <b>Lewis Co.</b>     |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                      | Napavine             | 793.40           | 8,243,798                       | 273,766   | 3.3%                           | 345.05                        | 694,166  | 8.4%                               | 874.93                            |
|                      | Evaline              | 48.82            | 613,392                         | 15,306  | 2.5%                           | 313.52                        | 47,109   | 7.7%                               | 964.96                            |
|                      | Mossyrock            | 523.23           | 6,324,672                       | 189,879   | 3.0%                           | 362.90                        | 651,257  | 10.3%                              | 1,244.69                          |
|                      | Morton               | 319.44           | 4,354,638                       | 118,308   | 2.7%                           | 370.36                        | 482,575  | 11.1%                              | 1,510.69                          |
|                      | Adna                 | 616.99           | 6,445,542                       | 187,094   | 2.9%                           | 303.24                        | 584,138  | 9.1%                               | 946.76                            |
|                      | Winlock              | 670.18           | 8,161,074                       | 381,914   | 4.7%                           | 569.87                        | 882,547  | 10.8%                              | 1,316.88                          |
|                      | Boistfort            | 92.75            | 1,308,948                       | 79,573  | 6.1%                           | 857.93                        | 94,113   | 7.2%                               | 1,014.70                          |
|                      | Toledo               | 754.43           | 7,988,548                       | 248,742   | 3.1%                           | 329.71                        | 850,874  | 10.7%                              | 1,127.84                          |
|                      | Onalaska             | 755.05           | 8,439,578                       | 237,217   | 2.8%                           | 314.17                        | 636,248  | 7.5%                               | 842.66                            |
|                      | Pe Ell               | 276.66           | 3,841,690                       | 154,376   | 4.0%                           | 558.00                        | 308,789  | 8.0%                               | 1,116.13                          |
|                      | Chehalis             | 3,015.26         | 33,994,118                      | 466,135   | 1.4%                           | 154.59                        | 2,669,150  | 7.9%                               | 885.21                            |
|                      | White Pass           | 444.51           | 5,897,751                       | 241,587   | 4.1%                           | 543.49                        | 439,420  | 7.5%                               | 988.55                            |
|                      | Centralia            | 3,654.68         | 41,179,978                      | 826,639   | 2.0%                           | 226.19                        | 3,692,798  | 9.0%                               | 1,010.43                          |
|                      | <b>County Totals</b> | <b>11,965.40</b> | <b>136,793,726</b>              | <b>3,420,536</b>  | <b>2.5%</b>                    | <b>285.87</b>                 | <b>12,033,185</b>                                      | <b>8.8%</b>                        | <b>1,005.67</b>                   |

**Washington State School Districts**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by County**  
**Fiscal Year 2015–2016**

| County              | District             | Total Enrollment | Total General Fund Expenditures | School Food Service<br>(Activity Codes 42 & 44 Less 49) |                                |                               | Maintenance & Operation<br>(Activity Codes 62–65 & 67) |                                    |                                   |
|---------------------|----------------------|------------------|---------------------------------|---|--------------------------------|-------------------------------|--|------------------------------------|-----------------------------------|
|                     |                      |                  |                                 | School Food Service Expenditures                        | % School Food Service to Total | School Food Service Per Pupil | Maintenance & Operation Expenditures                   | % Maintenance & Operation to Total | Maintenance & Operation Per Pupil |
| <b>Lincoln Co.</b>  |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                     | Sprague              | 62.00            | 1,817,038                       | 66,825  | 3.7%                           | 1,077.82                      | 213,072  | 11.7%                              | 3,436.64                          |
|                     | Reardan              | 550.06           | 6,890,546                       | 220,636   | 3.2%                           | 401.11                        | 621,836  | 9.0%                               | 1,130.49                          |
|                     | Almira               | 72.72            | 2,128,477                       | 86,972  | 4.1%                           | 1,195.98                      | 245,062  | 11.5%                              | 3,369.94                          |
|                     | Creston              | 86.02            | 2,354,850                       | 34,036  | 1.4%                           | 395.68                        | 168,122  | 7.1%                               | 1,954.45                          |
|                     | Odessa               | 230.97           | 3,714,207                       | 123,454   | 3.3%                           | 534.50                        | 359,500  | 9.7%                               | 1,556.48                          |
|                     | Wilbur               | 274.57           | 4,067,794                       | 131,802   | 3.2%                           | 480.03                        | 399,554  | 9.8%                               | 1,455.20                          |
|                     | Harrington           | 93.86            | 2,649,679                       | 109,020   | 4.1%                           | 1,161.52                      | 269,854  | 10.2%                              | 2,875.07                          |
|                     | Davenport            | 602.36           | 7,403,821                       | 235,113   | 3.2%                           | 390.32                        | 784,121  | 10.6%                              | 1,301.75                          |
|                     | <b>County Totals</b> | <b>1,972.56</b>  | <b>31,026,413</b>               | <b>1,007,858</b>  | <b>3.2%</b>                    | <b>510.94</b>                 | <b>3,061,121</b>                                       | <b>9.9%</b>                        | <b>1,551.85</b>                   |
| <b>Mason Co.</b>    |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                     | Southside            | 191.70           | 2,213,900                       | 52,399  | 2.4%                           | 273.34                        | 192,117  | 8.7%                               | 1,002.17                          |
|                     | Grapeview            | 222.39           | 2,306,579                       | 85,876  | 3.7%                           | 386.15                        | 141,639  | 6.1%                               | 636.89                            |
|                     | Shelton              | 4,379.58         | 51,198,668                      | 1,452,380   | 2.8%                           | 331.63                        | 5,164,317  | 10.1%                              | 1,179.18                          |
|                     | Mary M. Knight       | 157.53           | 2,944,404                       | 129,398   | 4.4%                           | 821.42                        | 307,312  | 10.4%                              | 1,950.81                          |
|                     | Pioneer              | 701.15           | 8,965,869                       | 338,002   | 3.8%                           | 482.07                        | 526,844  | 5.9%                               | 751.40                            |
|                     | North Mason          | 2,166.36         | 24,453,734                      | 896,687   | 3.7%                           | 413.91                        | 2,781,395  | 11.4%                              | 1,283.90                          |
|                     | Hood Canal           | 313.79           | 5,347,959                       | 216,291   | 4.0%                           | 689.29                        | 287,422  | 5.4%                               | 915.97                            |
|                     | <b>County Totals</b> | <b>8,132.50</b>  | <b>97,431,113</b>               | <b>3,171,033</b>  | <b>3.3%</b>                    | <b>389.92</b>                 | <b>9,401,045</b>                                       | <b>9.6%</b>                        | <b>1,155.98</b>                   |
| <b>Okanogan Co.</b> |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                     | Nespelem             | 120.43           | 3,400,750                       | 221,905   | 6.5%                           | 1,842.61                      | 278,755  | 8.2%                               | 2,314.66                          |
|                     | Omak                 | 5,327.78         | 48,325,306                      | 746,242   | 1.5%                           | 140.07                        | 2,605,667  | 5.4%                               | 489.07                            |
|                     | Okanogan             | 1,162.35         | 12,200,415                      | 180,759   | 1.5%                           | 155.51                        | 1,268,595  | 10.4%                              | 1,091.41                          |
|                     | Brewster             | 981.38           | 11,589,264                      | 504,237   | 4.4%                           | 513.80                        | 824,261  | 7.1%                               | 839.90                            |
|                     | Pateros              | 291.68           | 4,352,264                       | 184,315   | 4.2%                           | 631.91                        | 550,304  | 12.6%                              | 1,886.67                          |
|                     | Methow Valley        | 595.85           | 7,803,603                       | 295,959   | 3.8%                           | 496.70                        | 602,557  | 7.7%                               | 1,011.26                          |
|                     | Tonasket             | 1,144.11         | 12,632,667                      | 473,191   | 3.7%                           | 413.59                        | 1,039,520  | 8.2%                               | 908.58                            |
|                     | Oroville             | 554.44           | 7,200,919                       | 304,938   | 4.2%                           | 549.99                        | 819,855  | 11.4%                              | 1,478.71                          |
|                     | <b>County Totals</b> | <b>10,178.02</b> | <b>107,505,188</b>              | <b>2,911,546</b>  | <b>2.7%</b>                    | <b>286.06</b>                 | <b>7,989,513</b>                                       | <b>7.4%</b>                        | <b>784.98</b>                     |
| <b>Pacific Co.</b>  |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                     | Ocean Beach          | 996.20           | 13,587,018                      | 271,856   | 2.0%                           | 272.89                        | 1,602,002  | 11.8%                              | 1,608.11                          |
|                     | Raymond              | 618.39           | 7,678,611                       | 271,740   | 3.5%                           | 439.43                        | 438,522  | 5.7%                               | 709.13                            |
|                     | South Bend           | 624.74           | 8,094,642                       | 335,984   | 4.2%                           | 537.80                        | 749,614  | 9.3%                               | 1,199.88                          |
|                     | Naselle-Grays River  | 425.72           | 5,663,351                       | 139,172   | 2.5%                           | 326.91                        | 292,938  | 5.2%                               | 688.10                            |
|                     | Willapa Valley       | 334.36           | 4,521,539                       | 222,244   | 4.9%                           | 664.68                        | 368,723  | 8.2%                               | 1,102.77                          |
|                     | North River          | 65.55            | 1,603,997                       | 84,998  | 5.3%                           | 1,296.70                      | 157,596  | 9.8%                               | 2,404.21                          |
|                     | <b>County Totals</b> | <b>3,064.96</b>  | <b>41,149,157</b>               | <b>1,325,994</b>  | <b>3.2%</b>                    | <b>432.63</b>                 | <b>3,609,395</b>                                       | <b>8.8%</b>                        | <b>1,177.63</b>                   |

**Washington State School Districts**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by County**  
**Fiscal Year 2015–2016**

| County                  | District             | Total Enrollment  | Total General Fund Expenditures | School Food Service<br>(Activity Codes 42 & 44 Less 49) |                                |                               | Maintenance & Operation<br>(Activity Codes 62–65 & 67) |                                    |                                   |
|-------------------------|----------------------|-------------------|---------------------------------|---|--------------------------------|-------------------------------|--|------------------------------------|-----------------------------------|
|                         |                      |                   |                                 | School Food Service Expenditures                        | % School Food Service to Total | School Food Service Per Pupil | Maintenance & Operation Expenditures                   | % Maintenance & Operation to Total | Maintenance & Operation Per Pupil |
| <b>Pend Oreille Co.</b> |                      |                   |                                 |   |                                |                               |  |                                    |                                   |
|                         | Newport              | 1,109.77          | 12,673,576                      | 556,545   | 4.4%                           | 501.50                        | 1,007,323  | 7.9%                               | 907.69                            |
|                         | Cusick               | 234.48            | 3,494,782                       | 121,706   | 3.5%                           | 519.04                        | 287,037  | 8.2%                               | 1,224.14                          |
|                         | Selkirk              | 253.82            | 3,965,379                       | 150,950   | 3.8%                           | 594.71                        | 453,072  | 11.4%                              | 1,785.01                          |
|                         | <b>County Totals</b> | <b>1,598.07</b>   | <b>20,133,738</b>               | <b>829,201</b>  | <b>4.1%</b>                    | <b>518.88</b>                 | <b>1,747,432</b>                                       | <b>8.7%</b>                        | <b>1,093.46</b>                   |
| <b>Pierce Co.</b>       |                      |                   |                                 |   |                                |                               |  |                                    |                                   |
|                         | Steilacoom           | 3,092.01          | 33,087,403                      | 971,716   | 2.9%                           | 314.27                        | 2,765,930  | 8.4%                               | 894.54                            |
|                         | Puyallup             | 22,906.96         | 227,028,664                     | 4,767,274   | 2.1%                           | 208.11                        | 18,847,883   | 8.3%                               | 822.80                            |
|                         | Tacoma               | 28,909.20         | 378,116,107                     | 11,263,747  | 3.0%                           | 389.63                        | 31,698,218   | 8.4%                               | 1,096.48                          |
|                         | Carbonado            | 170.11            | 2,147,405                       | 63,613  | 3.0%                           | 373.95                        | 200,514  | 9.3%                               | 1,178.73                          |
|                         | University Place     | 5,626.80          | 59,374,151                      | 2,059,694   | 3.5%                           | 366.05                        | 4,778,565  | 8.0%                               | 849.25                            |
|                         | Sumner               | 9,098.91          | 102,980,887                     | 3,090,013   | 3.0%                           | 339.60                        | 7,358,971  | 7.1%                               | 808.78                            |
|                         | Dieringer            | 1,496.48          | 18,420,930                      | 240,122   | 1.3%                           | 160.46                        | 1,423,710  | 7.7%                               | 951.37                            |
|                         | Orting               | 2,486.33          | 24,960,799                      | 611,349   | 2.4%                           | 245.88                        | 1,975,334  | 7.9%                               | 794.48                            |
|                         | Clover Park          | 12,671.42         | 154,159,242                     | 6,125,815   | 4.0%                           | 483.44                        | 11,687,231   | 7.6%                               | 922.33                            |
|                         | Peninsula            | 8,694.79          | 97,048,846                      | 2,383,241   | 2.5%                           | 274.10                        | 9,842,782  | 10.1%                              | 1,132.03                          |
|                         | Franklin Pierce      | 7,739.74          | 88,901,410                      | 3,666,957   | 4.1%                           | 473.78                        | 5,700,070  | 6.4%                               | 736.47                            |
|                         | Bethel               | 19,317.32         | 204,529,991                     | 6,309,427   | 3.1%                           | 326.62                        | 13,991,350   | 6.8%                               | 724.29                            |
|                         | Eatonville           | 1,965.67          | 21,840,578                      | 510,984   | 2.3%                           | 259.95                        | 2,174,618  | 10.0%                              | 1,106.30                          |
|                         | White River          | 3,567.09          | 38,508,584                      | 1,035,941   | 2.7%                           | 290.42                        | 2,754,455  | 7.2%                               | 772.19                            |
|                         | Fife                 | 3,676.22          | 38,945,406                      | 1,115,185   | 2.9%                           | 303.35                        | 4,116,739  | 10.6%                              | 1,119.83                          |
|                         | <b>County Totals</b> | <b>131,419.05</b> | <b>1,490,050,404</b>            | <b>44,215,078</b>                                       | <b>3.0%</b>                    | <b>336.44</b>                 | <b>119,316,371</b>                                     | <b>8.0%</b>                        | <b>907.91</b>                     |
| <b>San Juan Co.</b>     |                      |                   |                                 |   |                                |                               |  |                                    |                                   |
|                         | Shaw Island          | 10.75             | 336,745                         |   |                                |                               | 31,407   | 9.3%                               | 2,921.56                          |
|                         | Orcas Island         | 796.23            | 8,927,098                       | 257,859   | 2.9%                           | 323.85                        | 603,148  | 6.8%                               | 757.50                            |
|                         | Lopez Island         | 233.97            | 3,879,083                       | 146,870   | 3.8%                           | 627.73                        | 421,205  | 10.9%                              | 1,800.25                          |
|                         | San Juan Island      | 793.76            | 10,099,488                      | 319,548   | 3.2%                           | 402.58                        | 864,060  | 8.6%                               | 1,088.57                          |
|                         | <b>County Totals</b> | <b>1,834.71</b>   | <b>23,242,414</b>               | <b>724,277</b>  | <b>3.1%</b>                    | <b>394.76</b>                 | <b>1,919,820</b>                                       | <b>8.3%</b>                        | <b>1,046.39</b>                   |
| <b>Skagit Co.</b>       |                      |                   |                                 |   |                                |                               |  |                                    |                                   |
|                         | Concrete             | 530.44            | 7,057,981                       | 287,759   | 4.1%                           | 542.49                        | 648,765  | 9.2%                               | 1,223.07                          |
|                         | Burlington-Edison    | 3,685.41          | 44,539,697                      | 1,260,707   | 2.8%                           | 342.08                        | 3,319,141  | 7.5%                               | 900.62                            |
|                         | Sedro-Woolley        | 4,238.90          | 49,212,541                      | 1,799,239   | 3.7%                           | 424.46                        | 3,838,104  | 7.8%                               | 905.45                            |
|                         | Anacortes            | 2,749.40          | 31,504,866                      | 682,495   | 2.2%                           | 248.23                        | 2,307,224  | 7.3%                               | 839.17                            |
|                         | La Conner            | 617.65            | 10,241,263                      | 347,351   | 3.4%                           | 562.37                        | 1,100,765  | 10.7%                              | 1,782.18                          |
|                         | Conway               | 419.33            | 4,942,145                       | 128,394   | 2.6%                           | 306.19                        | 386,422  | 7.8%                               | 921.52                            |
|                         | Mount Vernon         | 6,811.31          | 80,572,417                      | 2,624,145   | 3.3%                           | 385.26                        | 6,600,223  | 8.2%                               | 969.01                            |
|                         | <b>County Totals</b> | <b>19,052.44</b>  | <b>228,070,910</b>              | <b>7,130,090</b>  | <b>3.1%</b>                    | <b>374.23</b>                 | <b>18,200,645</b>                                      | <b>8.0%</b>                        | <b>955.29</b>                     |

**Washington State School Districts**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by County**  
**Fiscal Year 2015–2016**

| County               | District             | Total Enrollment  | Total General Fund Expenditures | School Food Service<br>(Activity Codes 42 & 44 Less 49) |                                |                               | Maintenance & Operation<br>(Activity Codes 62–65 & 67) |                                    |                                   |
|----------------------|----------------------|-------------------|---------------------------------|---|--------------------------------|-------------------------------|--|------------------------------------|-----------------------------------|
|                      |                      |                   |                                 | School Food Service Expenditures                        | % School Food Service to Total | School Food Service Per Pupil | Maintenance & Operation Expenditures                   | % Maintenance & Operation to Total | Maintenance & Operation Per Pupil |
| <b>Skamania Co.</b>  |                      |                   |                                 |   |                                |                               |  |                                    |                                   |
|                      | Skamania             | 73.56             | 1,073,190                       | 69,285  | 6.5%                           | 941.88                        | 93,252   | 8.7%                               | 1,267.70                          |
|                      | Mount Pleasant       | 52.65             | 749,907                         | 1,447   | 0.2%                           | 27.48                         | 121,729  | 16.2%                              | 2,312.04                          |
|                      | Mill A               | 19.94             | 541,929                         | 32,896  | 6.1%                           | 1,649.77                      | 48,359   | 8.9%                               | 2,425.22                          |
|                      | Stevenson-Carson     | 892.25            | 11,684,712                      | 482,234   | 4.1%                           | 540.47                        | 1,065,748  | 9.1%                               | 1,194.45                          |
|                      | <b>County Totals</b> | <b>1,038.40</b>   | <b>14,049,737</b>               | <b>585,862</b>  | <b>4.2%</b>                    | <b>564.20</b>                 | <b>1,329,088</b>                                       | <b>9.5%</b>                        | <b>1,279.94</b>                   |
| <b>Snohomish Co.</b> |                      |                   |                                 |   |                                |                               |  |                                    |                                   |
|                      | Everett              | 19,603.53         | 228,677,937                     | 6,288,562   | 2.7%                           | 320.79                        | 13,930,173   | 6.1%                               | 710.60                            |
|                      | Lake Stevens         | 8,384.25          | 88,667,001                      | 2,441,839   | 2.8%                           | 291.24                        | 6,418,104  | 7.2%                               | 765.50                            |
|                      | Mukilteo             | 15,387.73         | 176,795,472                     | 5,080,043   | 2.9%                           | 330.14                        | 12,813,744   | 7.2%                               | 832.72                            |
|                      | Edmonds              | 20,662.66         | 240,251,684                     | 4,544,704   | 1.9%                           | 219.95                        | 16,059,581   | 6.7%                               | 777.23                            |
|                      | Arlington            | 5,430.77          | 59,695,353                      | 1,510,044   | 2.5%                           | 278.05                        | 4,022,175  | 6.7%                               | 740.63                            |
|                      | Marysville           | 11,068.37         | 135,280,187                     | 4,179,226   | 3.1%                           | 377.58                        | 10,438,528   | 7.7%                               | 943.10                            |
|                      | Index                | 40.81             | 837,711                         | 21,533  | 2.6%                           | 527.63                        | 77,467   | 9.2%                               | 1,898.23                          |
|                      | Monroe               | 6,669.04          | 73,536,979                      | 1,439,801   | 2.0%                           | 215.89                        | 5,847,633  | 8.0%                               | 876.83                            |
|                      | Snohomish            | 9,901.41          | 113,665,394                     | 2,322,132   | 2.0%                           | 234.53                        | 8,264,836  | 7.3%                               | 834.71                            |
|                      | Lakewood             | 2,294.24          | 24,323,335                      | 590,256   | 2.4%                           | 257.28                        | 1,991,892  | 8.2%                               | 868.21                            |
|                      | Sultan               | 2,003.27          | 22,584,011                      | 826,273   | 3.7%                           | 412.46                        | 1,539,363  | 6.8%                               | 768.43                            |
|                      | Darrington           | 414.89            | 6,122,168                       | 165,765   | 2.7%                           | 399.54                        | 561,730  | 9.2%                               | 1,353.92                          |
|                      | Granite Falls        | 2,086.28          | 23,989,765                      | 682,010   | 2.8%                           | 326.90                        | 1,880,161  | 7.8%                               | 901.20                            |
|                      | Stanwood-Camano      | 4,402.88          | 49,346,221                      | 1,498,466   | 3.0%                           | 340.34                        | 3,469,467  | 7.0%                               | 788.00                            |
|                      | <b>County Totals</b> | <b>108,350.13</b> | <b>1,243,773,219</b>            | <b>31,590,654</b>                                       | <b>2.5%</b>                    | <b>291.56</b>                 | <b>87,314,854</b>                                      | <b>7.0%</b>                        | <b>805.86</b>                     |
| <b>Spokane Co.</b>   |                      |                   |                                 |   |                                |                               |  |                                    |                                   |
|                      | Spokane              | 30,357.62         | 360,926,735                     | 12,833,625  | 3.6%                           | 422.75                        | 30,031,123   | 8.3%                               | 989.24                            |
|                      | Orchard Prairie      | 75.40             | 854,207                         | 1,296   | 0.2%                           | 17.19                         | 44,875   | 5.3%                               | 595.16                            |
|                      | Great Northern       | 42.09             | 631,299                         |   |                                |                               | 34,233   | 5.4%                               | 813.33                            |
|                      | Nine Mile Falls      | 1,439.66          | 15,937,708                      | 466,225   | 2.9%                           | 323.84                        | 1,396,112  | 8.8%                               | 969.75                            |
|                      | Medical Lake         | 1,844.78          | 19,988,823                      | 665,684   | 3.3%                           | 360.85                        | 1,410,404  | 7.1%                               | 764.54                            |
|                      | Mead                 | 9,677.59          | 104,651,192                     | 2,911,674   | 2.8%                           | 300.87                        | 8,107,905  | 7.7%                               | 837.80                            |
|                      | Central Valley       | 13,406.65         | 141,916,715                     | 4,703,310   | 3.3%                           | 350.82                        | 12,010,672   | 8.5%                               | 895.87                            |
|                      | Freeman              | 871.09            | 9,788,637                       | 285,865   | 2.9%                           | 328.17                        | 881,351  | 9.0%                               | 1,011.78                          |
|                      | Cheney               | 4,525.51          | 48,870,137                      | 1,629,412   | 3.3%                           | 360.05                        | 3,875,977  | 7.9%                               | 856.47                            |
|                      | East Valley          | 4,267.37          | 50,070,415                      | 1,768,140   | 3.5%                           | 414.34                        | 5,350,878  | 10.7%                              | 1,253.91                          |
|                      | Liberty              | 448.75            | 5,720,302                       | 170,606   | 3.0%                           | 380.18                        | 678,310  | 11.9%                              | 1,511.55                          |
|                      | West Valley          | 3,708.47          | 41,921,355                      | 1,169,860   | 2.8%                           | 315.46                        | 4,784,173  | 11.4%                              | 1,290.07                          |
|                      | Deer Park            | 2,458.25          | 24,392,079                      | 698,123   | 2.9%                           | 283.99                        | 2,164,657  | 8.9%                               | 880.57                            |
|                      | Riverside            | 1,464.99          | 17,714,984                      | 553,692   | 3.1%                           | 377.95                        | 1,584,891  | 8.9%                               | 1,081.84                          |
|                      | <b>County Totals</b> | <b>74,588.22</b>  | <b>843,384,587</b>              | <b>27,857,514</b>                                       | <b>3.3%</b>                    | <b>373.48</b>                 | <b>72,355,563</b>                                      | <b>8.6%</b>                        | <b>970.07</b>                     |

**Washington State School Districts**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by County**  
**Fiscal Year 2015–2016**

| County                 | District             | Total Enrollment | Total General Fund Expenditures | School Food Service<br>(Activity Codes 42 & 44 Less 49) |                                |                               | Maintenance & Operation<br>(Activity Codes 62–65 & 67) |                                    |                                   |
|------------------------|----------------------|------------------|---------------------------------|---|--------------------------------|-------------------------------|--|------------------------------------|-----------------------------------|
|                        |                      |                  |                                 | School Food Service Expenditures                        | % School Food Service to Total | School Food Service Per Pupil | Maintenance & Operation Expenditures                   | % Maintenance & Operation to Total | Maintenance & Operation Per Pupil |
| <b>Stevens Co.</b>     |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                        | Onion Creek          | 40.90            | 841,101                         | 38,208  | 4.5%                           | 934.19                        | 72,757   | 8.7%                               | 1,778.91                          |
|                        | Chewelah             | 814.14           | 9,282,741                       | 330,599   | 3.6%                           | 406.07                        | 837,675  | 9.0%                               | 1,028.91                          |
|                        | Wellpinit            | 448.26           | 7,475,583                       | 315,464   | 4.2%                           | 703.75                        | 885,555  | 11.8%                              | 1,975.54                          |
|                        | Valley               | 710.32           | 9,447,338                       | 148,227   | 1.6%                           | 208.68                        | 606,133  | 6.4%                               | 853.32                            |
|                        | Colville             | 1,811.87         | 20,063,948                      | 596,948   | 3.0%                           | 329.46                        | 1,813,215  | 9.0%                               | 1,000.74                          |
|                        | Loon Lake            | 200.79           | 1,848,981                       | 121,374   | 6.6%                           | 604.48                        | 162,739  | 8.8%                               | 810.49                            |
|                        | Summit Valley        | 64.11            | 963,413                         | 78,048  | 8.1%                           | 1,217.41                      | 67,906   | 7.0%                               | 1,059.20                          |
|                        | Evergreen            | 26.50            | 464,096                         | 48,888  | 10.5%                          | 1,844.84                      | 22,921   | 4.9%                               | 864.96                            |
|                        | Columbia             | 158.01           | 2,893,624                       | 115,291   | 4.0%                           | 729.64                        | 331,703  | 11.5%                              | 2,099.26                          |
|                        | Mary Walker          | 935.49           | 10,156,715                      | 499,195   | 4.9%                           | 533.62                        | 535,328  | 5.3%                               | 572.24                            |
|                        | Northport            | 215.87           | 3,174,936                       | 157,463   | 5.0%                           | 729.44                        | 284,849  | 9.0%                               | 1,319.54                          |
|                        | Kettle Falls         | 895.16           | 9,738,152                       | 284,212   | 2.9%                           | 317.50                        | 852,188  | 8.8%                               | 952.00                            |
|                        | <b>County Totals</b> | <b>6,321.42</b>  | <b>76,350,628</b>               | <b>2,733,917</b>  | <b>3.6%</b>                    | <b>432.48</b>                 | <b>6,472,971</b>                                       | <b>8.5%</b>                        | <b>1,023.97</b>                   |
| <b>Thurston Co.</b>    |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                        | Yelm                 | 5,660.25         | 57,543,209                      | 1,804,720   | 3.1%                           | 318.84                        | 5,085,720  | 8.8%                               | 898.50                            |
|                        | North Thurston       | 14,918.66        | 164,416,565                     | 4,973,158   | 3.0%                           | 333.35                        | 12,866,932   | 7.8%                               | 862.47                            |
|                        | Tumwater             | 6,838.11         | 73,008,918                      | 1,831,728   | 2.5%                           | 267.87                        | 7,498,730  | 10.3%                              | 1,096.61                          |
|                        | Olympia              | 9,795.60         | 107,993,882                     | 2,727,114   | 2.5%                           | 278.40                        | 9,588,701  | 8.9%                               | 978.88                            |
|                        | Rainier              | 804.02           | 9,267,086                       | 404,526   | 4.4%                           | 503.13                        | 994,915  | 10.7%                              | 1,237.43                          |
|                        | Griffin              | 630.15           | 7,853,769                       | 158,154   | 2.0%                           | 250.98                        | 540,969  | 6.9%                               | 858.48                            |
|                        | Rochester            | 2,196.49         | 25,006,298                      | 850,935   | 3.4%                           | 387.41                        | 2,361,180  | 9.4%                               | 1,074.98                          |
|                        | Tenino               | 1,197.94         | 13,668,947                      | 562,230   | 4.1%                           | 469.33                        | 1,232,518  | 9.0%                               | 1,028.86                          |
|                        | <b>County Totals</b> | <b>42,041.22</b> | <b>458,758,673</b>              | <b>13,312,565</b>                                       | <b>2.9%</b>                    | <b>316.66</b>                 | <b>40,169,664</b>                                      | <b>8.8%</b>                        | <b>955.48</b>                     |
| <b>Wahkiakum Co.</b>   |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                        | Wahkiakum            | 454.51           | 5,569,027                       | 222,642   | 4.0%                           | 489.85                        | 489,818  | 8.8%                               | 1,077.68                          |
|                        | <b>County Totals</b> | <b>454.51</b>    | <b>5,569,027</b>                | <b>222,642</b>  | <b>4.0%</b>                    | <b>489.85</b>                 | <b>489,818</b>   | <b>8.8%</b>                        | <b>1,077.68</b>                   |
| <b>Walla Walla Co.</b> |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                        | Dixie                | 28.00            | 707,653                         | 56,829  | 8.0%                           | 2,029.60                      | 51,298   | 7.2%                               | 1,832.05                          |
|                        | Walla Walla          | 5,956.94         | 70,291,960                      | 2,447,628   | 3.5%                           | 410.89                        | 6,195,820  | 8.8%                               | 1,040.10                          |
|                        | College Place        | 1,219.03         | 13,801,962                      | 519,424   | 3.8%                           | 426.10                        | 1,292,207  | 9.4%                               | 1,060.03                          |
|                        | Touchet              | 227.75           | 3,534,270                       | 201,167   | 5.7%                           | 883.28                        | 394,912  | 11.2%                              | 1,733.97                          |
|                        | Columbia             | 812.46           | 9,792,196                       | 382,122   | 3.9%                           | 470.33                        | 1,198,743  | 12.2%                              | 1,475.45                          |
|                        | Waitsburg            | 278.73           | 4,085,326                       | 190,861   | 4.7%                           | 684.75                        | 394,749  | 9.7%                               | 1,416.24                          |
|                        | Prescott             | 350.13           | 4,440,646                       | 303,062   | 6.8%                           | 865.57                        | 347,455  | 7.8%                               | 992.36                            |
|                        | <b>County Totals</b> | <b>8,873.04</b>  | <b>106,654,014</b>              | <b>4,101,092</b>  | <b>3.8%</b>                    | <b>462.20</b>                 | <b>9,875,184</b>                                       | <b>9.3%</b>                        | <b>1,112.94</b>                   |

**Washington State School Districts**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by County**  
**Fiscal Year 2015–2016**

| County             | District             | Total Enrollment | Total General Fund Expenditures | School Food Service<br>(Activity Codes 42 & 44 Less 49) |                                |                               | Maintenance & Operation<br>(Activity Codes 62–65 & 67) |                                    |                                   |
|--------------------|----------------------|------------------|---------------------------------|---|--------------------------------|-------------------------------|--|------------------------------------|-----------------------------------|
|                    |                      |                  |                                 | School Food Service Expenditures                        | % School Food Service to Total | School Food Service Per Pupil | Maintenance & Operation Expenditures                   | % Maintenance & Operation to Total | Maintenance & Operation Per Pupil |
| <b>Whatcom Co.</b> |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                    | Bellingham           | 11,062.08        | 130,639,546                     | 3,822,856   | 2.9%                           | 345.58                        | 9,280,827  | 7.1%                               | 838.98                            |
|                    | Ferndale             | 4,763.21         | 55,421,947                      | 1,366,976   | 2.5%                           | 286.99                        | 3,876,077  | 7.0%                               | 813.75                            |
|                    | Blaine               | 2,120.95         | 25,662,882                      | 688,551   | 2.7%                           | 324.64                        | 2,023,599  | 7.9%                               | 954.10                            |
|                    | Lynden               | 3,063.57         | 31,415,840                      | 725,667   | 2.3%                           | 236.87                        | 2,583,210  | 8.2%                               | 843.20                            |
|                    | Meridian             | 1,739.13         | 18,761,915                      | 466,818   | 2.5%                           | 268.42                        | 1,532,592  | 8.2%                               | 881.24                            |
|                    | Nooksack Valley      | 1,631.40         | 19,527,468                      | 653,497   | 3.3%                           | 400.57                        | 1,643,202  | 8.4%                               | 1,007.23                          |
|                    | Mount Baker          | 1,895.90         | 23,782,798                      | 754,853   | 3.2%                           | 398.15                        | 1,706,262  | 7.2%                               | 899.97                            |
|                    | Lummi Tribal         | 300.88           | 2,978,229                       | 183,974   | 6.2%                           | 611.45                        | 0  | 0.0%                               |                                   |
|                    | <b>County Totals</b> | <b>26,577.12</b> | <b>308,190,625</b>              | <b>8,663,191</b>  | <b>2.8%</b>                    | <b>325.96</b>                 | <b>22,645,770</b>                                      | <b>7.3%</b>                        | <b>852.08</b>                     |
| <b>Whitman Co.</b> |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                    | Lacrosse             | 68.63            | 2,385,490                       | 98,168  | 4.1%                           | 1,430.39                      | 256,105  | 10.7%                              | 3,731.68                          |
|                    | Lamont               | 31.10            | 737,142                         | 35,702  | 4.8%                           | 1,147.97                      | 77,275   | 10.5%                              | 2,484.72                          |
|                    | Tekoa                | 214.68           | 3,350,635                       | 107,039   | 3.2%                           | 498.60                        | 224,844  | 6.7%                               | 1,047.35                          |
|                    | Pullman              | 2,727.79         | 24,822,501                      | 799,848   | 3.2%                           | 293.22                        | 2,693,474  | 10.9%                              | 987.42                            |
|                    | Colfax               | 596.72           | 6,724,803                       | 278,098   | 4.1%                           | 466.04                        | 761,019  | 11.3%                              | 1,275.34                          |
|                    | Palouse              | 180.95           | 2,771,342                       | 74,687  | 2.7%                           | 412.75                        | 321,920  | 11.6%                              | 1,779.05                          |
|                    | Garfield             | 108.96           | 2,532,906                       | 111,978   | 4.4%                           | 1,027.70                      | 256,240  | 10.1%                              | 2,351.68                          |
|                    | Steptoe              | 40.21            | 725,273                         | 257   | 0.0%                           | 6.40                          | 105,485  | 14.5%                              | 2,623.35                          |
|                    | Colton               | 141.04           | 2,688,623                       | 85,594  | 3.2%                           | 606.88                        | 269,564  | 10.0%                              | 1,911.26                          |
|                    | Endicott             | 84.75            | 2,326,425                       | 74,863  | 3.2%                           | 883.33                        | 286,667  | 12.3%                              | 3,382.50                          |
|                    | Rosalia              | 174.98           | 3,348,644                       | 129,592   | 3.9%                           | 740.61                        | 368,115  | 11.0%                              | 2,103.75                          |
|                    | St. John             | 175.26           | 2,825,195                       | 137,809   | 4.9%                           | 786.31                        | 238,219  | 8.4%                               | 1,359.23                          |
|                    | Oakesdale            | 99.38            | 2,506,088                       | 88,208  | 3.5%                           | 887.59                        | 262,679  | 10.5%                              | 2,643.17                          |
|                    | <b>County Totals</b> | <b>4,644.45</b>  | <b>57,745,068</b>               | <b>2,021,842</b>  | <b>3.5%</b>                    | <b>435.32</b>                 | <b>6,121,604</b>                                       | <b>10.6%</b>                       | <b>1,318.05</b>                   |
| <b>Yakima Co.</b>  |                      |                  |                                 |   |                                |                               |  |                                    |                                   |
|                    | Union Gap            | 663.76           | 7,107,446                       | 472,732   | 6.7%                           | 712.20                        | 602,643  | 8.5%                               | 907.92                            |
|                    | Naches Valley        | 1,317.11         | 14,461,570                      | 477,004   | 3.3%                           | 362.16                        | 1,348,084  | 9.3%                               | 1,023.52                          |
|                    | Yakima               | 16,493.87        | 181,712,069                     | 8,763,386   | 4.8%                           | 531.31                        | 14,854,535   | 8.2%                               | 900.61                            |
|                    | East Valley          | 3,123.98         | 33,487,165                      | 1,093,848   | 3.3%                           | 350.15                        | 2,700,972  | 8.1%                               | 864.59                            |
|                    | Selah                | 3,599.83         | 38,805,814                      | 1,194,678   | 3.1%                           | 331.87                        | 2,872,521  | 7.4%                               | 797.96                            |
|                    | Mabton               | 948.33           | 10,818,438                      | 503,520   | 4.7%                           | 530.95                        | 799,003  | 7.4%                               | 842.54                            |
|                    | Grandview            | 3,694.87         | 38,153,412                      | 1,969,340   | 5.2%                           | 532.99                        | 2,857,501  | 7.5%                               | 773.37                            |
|                    | Sunnyside            | 6,760.82         | 71,766,399                      | 4,161,320   | 5.8%                           | 615.51                        | 5,706,469  | 8.0%                               | 844.05                            |
|                    | Toppenish            | 4,140.73         | 44,146,647                      | 2,212,861   | 5.0%                           | 534.41                        | 3,272,509  | 7.4%                               | 790.32                            |
|                    | Highland             | 1,171.76         | 13,513,596                      | 586,579   | 4.3%                           | 500.60                        | 1,206,792  | 8.9%                               | 1,029.90                          |
|                    | Granger              | 1,527.18         | 17,597,040                      | 1,081,102   | 6.1%                           | 707.91                        | 1,255,624  | 7.1%                               | 822.18                            |
|                    | Zillah               | 1,324.36         | 13,936,928                      | 554,875   | 4.0%                           | 418.98                        | 1,361,738  | 9.8%                               | 1,028.22                          |
|                    | Wapato               | 3,421.06         | 37,726,204                      | 1,896,105   | 5.0%                           | 554.24                        | 2,990,314  | 7.9%                               | 874.09                            |
|                    | West Valley          | 4,980.47         | 50,139,515                      | 1,610,259   | 3.2%                           | 323.31                        | 4,424,174  | 8.8%                               | 888.30                            |
|                    | Mount Adams          | 932.42           | 13,870,510                      | 491,322   | 3.5%                           | 526.93                        | 1,534,222  | 11.1%                              | 1,645.42                          |
|                    | <b>County Totals</b> | <b>54,100.55</b> | <b>587,242,752</b>              | <b>27,068,930</b>                                       | <b>4.6%</b>                    | <b>500.34</b>                 | <b>47,787,101</b>                                      | <b>8.1%</b>                        | <b>883.30</b>                     |

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County             | District             | Total Enrollment    | Total General Fund Expenditures | Pupil Transportation<br>(Activity Codes 52, 53, 56 less 59) |                                 |                                | Other<br>(Activity Codes 68 & 72–91) |                  |                 |
|--------------------|----------------------|---------------------|---------------------------------|---|---------------------------------|--------------------------------|--------------------------------------|------------------|-----------------|
|                    |                      |                     |                                 | Pupil Transportation Expenditures                           | % Pupil Transportation to Total | Pupil Transportation Per Pupil | Total Other Expenditures             | % Other to Total | Other Per Pupil |
| <b>State Total</b> |                      | <b>1,074,908.95</b> | <b>12,308,143,017</b>           | <b>401,437,758</b>  | <b>3.3%</b>                     | <b>373.46</b>                  | <b>373,922,719</b>                   | <b>3.0%</b>      | <b>347.86</b>   |
| <b>Adams Co.</b>   |                      |                     |                                 |   |                                 |                                |                                      |                  |                 |
|                    | Washtucna            | 45.69               | 1,854,713                       | 94,135  | 5.1%                            | 2,060.31                       | 67,752                               | 3.7%             | 1,482.87        |
|                    | Benge                | 12.70               | 365,397                         | 41,224  | 11.3%                           | 3,246.00                       | 15,057                               | 4.1%             | 1,185.57        |
|                    | Othello              | 4,279.55            | 43,787,289                      | 1,130,376   | 2.6%                            | 264.13                         | 921,179                              | 2.1%             | 215.25          |
|                    | Lind                 | 196.24              | 3,935,672                       | 684,628   | 17.4%                           | 3,488.73                       | 119,858                              | 3.0%             | 610.77          |
|                    | Ritzville            | 350.44              | 4,508,547                       | 4,785   | 0.1%                            | 13.65                          | 79,496                               | 1.8%             | 226.85          |
|                    | <b>County Totals</b> | <b>4,884.62</b>     | <b>54,451,618</b>               | <b>1,955,149</b>  | <b>3.6%</b>                     | <b>400.27</b>                  | <b>1,203,343</b>                     | <b>2.2%</b>      | <b>246.35</b>   |
| <b>Asotin Co.</b>  |                      |                     |                                 |   |                                 |                                |                                      |                  |                 |
|                    | Clarkston            | 2,675.55            | 30,263,633                      | 620,831   | 2.1%                            | 232.04                         | 1,030,663                            | 3.4%             | 385.22          |
|                    | Asotin               | 658.05              | 7,510,040                       | 166,440   | 2.2%                            | 252.93                         | 272,401                              | 3.6%             | 413.95          |
|                    | <b>County Totals</b> | <b>3,333.60</b>     | <b>37,773,674</b>               | <b>787,272</b>  | <b>2.1%</b>                     | <b>236.16</b>                  | <b>1,303,064</b>                     | <b>3.4%</b>      | <b>390.89</b>   |
| <b>Benton Co.</b>  |                      |                     |                                 |   |                                 |                                |                                      |                  |                 |
|                    | Kennewick            | 18,090.94           | 187,018,982                     | 4,804,891   | 2.6%                            | 265.60                         | 6,818,824                            | 3.6%             | 376.92          |
|                    | Paterson             | 134.10              | 1,728,816                       | 192,539   | 11.1%                           | 1,435.79                       | 55,569                               | 3.2%             | 414.38          |
|                    | Kiona-Benton         | 1,459.91            | 17,332,760                      | 511,464   | 3.0%                            | 350.34                         | 553,203                              | 3.2%             | 378.93          |
|                    | Finley               | 896.20              | 11,209,875                      | 319,255   | 2.8%                            | 356.23                         | 234,161                              | 2.1%             | 261.28          |
|                    | Prosser              | 2,770.26            | 32,422,193                      | 1,032,889   | 3.2%                            | 372.85                         | 1,046,203                            | 3.2%             | 377.66          |
|                    | Richland             | 12,871.26           | 132,309,736                     | 3,092,800   | 2.3%                            | 240.29                         | 6,540,064                            | 4.9%             | 508.11          |
|                    | <b>County Totals</b> | <b>36,222.67</b>    | <b>382,022,362</b>              | <b>9,953,839</b>  | <b>2.6%</b>                     | <b>274.80</b>                  | <b>15,248,025</b>                    | <b>4.0%</b>      | <b>420.95</b>   |
| <b>Chelan Co.</b>  |                      |                     |                                 |   |                                 |                                |                                      |                  |                 |
|                    | Manson               | 673.05              | 8,982,404                       | 248,990   | 2.8%                            | 369.94                         | 231,602                              | 2.6%             | 344.11          |
|                    | Stehekin             | 7.40                | 208,856                         | 6,360   | 3.0%                            | 859.45                         | 14,088                               | 6.7%             | 1,903.73        |
|                    | Entiat               | 341.96              | 4,562,284                       | 123,254   | 2.7%                            | 360.43                         | 187,824                              | 4.1%             | 549.26          |
|                    | Lake Chelan          | 1,453.79            | 17,394,224                      | 520,508   | 3.0%                            | 358.04                         | 521,533                              | 3.0%             | 358.74          |
|                    | Cashmere             | 1,549.41            | 16,575,979                      | 325,587   | 2.0%                            | 210.14                         | 250,731                              | 1.5%             | 161.82          |
|                    | Cascade              | 1,329.29            | 14,960,668                      | 630,712   | 4.2%                            | 474.47                         | 267,854                              | 1.8%             | 201.50          |
|                    | Wenatchee            | 8,054.25            | 88,876,738                      | 1,390,588   | 1.6%                            | 172.65                         | 2,544,240                            | 2.9%             | 315.89          |
|                    | <b>County Totals</b> | <b>13,409.15</b>    | <b>151,561,154</b>              | <b>3,245,998</b>  | <b>2.1%</b>                     | <b>242.07</b>                  | <b>4,017,873</b>                     | <b>2.7%</b>      | <b>299.64</b>   |
| <b>Clallam Co.</b> |                      |                     |                                 |   |                                 |                                |                                      |                  |                 |
|                    | Port Angeles         | 3,858.18            | 43,160,372                      | 1,329,211   | 3.1%                            | 344.52                         | 703,253                              | 1.6%             | 182.28          |
|                    | Crescent             | 281.31              | 3,668,157                       | 55,443  | 1.5%                            | 197.09                         | 52,472                               | 1.4%             | 186.53          |
|                    | Sequim               | 2,794.30            | 29,931,145                      | 786,636   | 2.6%                            | 281.51                         | 589,931                              | 2.0%             | 211.12          |
|                    | Cape Flattery        | 473.38              | 8,344,560                       | 185,982   | 2.2%                            | 392.88                         | 220,554                              | 2.6%             | 465.91          |
|                    | Quillayute Valley    | 2,958.92            | 27,847,120                      | 397,155   | 1.4%                            | 134.22                         | 662,816                              | 2.4%             | 224.01          |
|                    | <b>County Totals</b> | <b>10,366.09</b>    | <b>112,951,354</b>              | <b>2,754,427</b>  | <b>2.4%</b>                     | <b>265.72</b>                  | <b>2,229,026</b>                     | <b>2.0%</b>      | <b>215.03</b>   |

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County              | District             | Total Enrollment | Total General Fund Expenditures | Pupil Transportation<br>(Activity Codes 52, 53, 56 less 59) |                                 |                                | Other<br>(Activity Codes 68 & 72–91) |                  |                 |
|---------------------|----------------------|------------------|---------------------------------|---|---------------------------------|--------------------------------|--------------------------------------|------------------|-----------------|
|                     |                      |                  |                                 | Pupil Transportation Expenditures                           | % Pupil Transportation to Total | Pupil Transportation Per Pupil | Total Other Expenditures             | % Other to Total | Other Per Pupil |
| <b>Clark Co.</b>    |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                     | Vancouver            | 23,206.37        | 261,193,843                     | 7,088,939   | 2.7%                            | 305.47                         | 12,041,898                           | 4.6%             | 518.90          |
|                     | Hockinson            | 1,787.30         | 18,515,972                      | 842,076   | 4.5%                            | 471.14                         | 579,889                              | 3.1%             | 324.45          |
|                     | La Center            | 1,626.69         | 16,457,370                      | 172,541   | 1.0%                            | 106.07                         | 305,728                              | 1.9%             | 187.95          |
|                     | Green Mountain       | 158.80           | 1,780,772                       | 113,478   | 6.4%                            | 714.60                         | 23,108                               | 1.3%             | 145.52          |
|                     | Washougal            | 3,143.54         | 31,953,812                      | 1,316,666   | 4.1%                            | 418.85                         | 980,002                              | 3.1%             | 311.75          |
|                     | Evergreen            | 26,508.34        | 293,077,461                     | 10,270,002  | 3.5%                            | 387.43                         | 11,400,248                           | 3.9%             | 430.06          |
|                     | Camas                | 6,667.21         | 68,821,767                      | 2,492,315   | 3.6%                            | 373.82                         | 1,852,676                            | 2.7%             | 277.88          |
|                     | Battle Ground        | 12,891.86        | 141,183,510                     | 7,398,500   | 5.2%                            | 573.89                         | 2,905,687                            | 2.1%             | 225.39          |
|                     | Ridgefield           | 2,423.53         | 23,178,232                      | 1,367,877   | 5.9%                            | 564.42                         | 715,960                              | 3.1%             | 295.42          |
|                     | <b>County Totals</b> | <b>78,413.64</b> | <b>856,162,739</b>              | <b>31,062,394</b>   | <b>3.6%</b>                     | <b>396.14</b>                  | <b>30,805,197</b>                    | <b>3.6%</b>      | <b>392.86</b>   |
| <b>Columbia Co.</b> |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                     | Dayton               | 392.54           | 5,730,552                       | 185,215   | 3.2%                            | 471.84                         | 185,461                              | 3.2%             | 472.46          |
|                     | Starbuck             | 27.40            | 541,334                         | 81,913  | 15.1%                           | 2,989.51                       | 26,195                               | 4.8%             | 956.03          |
|                     | <b>County Totals</b> | <b>419.94</b>    | <b>6,271,887</b>                | <b>267,128</b>  | <b>4.3%</b>                     | <b>636.11</b>                  | <b>211,656</b>                       | <b>3.4%</b>      | <b>504.01</b>   |
| <b>Cowlitz Co.</b>  |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                     | Longview             | 6,786.91         | 75,293,854                      | 1,972,878   | 2.6%                            | 290.69                         | 2,781,421                            | 3.7%             | 409.82          |
|                     | Toutle Lake          | 631.67           | 6,804,046                       | 348,771   | 5.1%                            | 552.14                         | 163,258                              | 2.4%             | 258.45          |
|                     | Castle Rock          | 1,234.45         | 13,429,835                      | 531,349   | 4.0%                            | 430.43                         | 381,442                              | 2.8%             | 309.00          |
|                     | Kalama               | 919.38           | 9,087,143                       | 444,193   | 4.9%                            | 483.14                         | 272,684                              | 3.0%             | 296.60          |
|                     | Woodland             | 2,309.57         | 28,140,732                      | 935,313   | 3.3%                            | 404.97                         | 3,067,951                            | 10.9%            | 1,328.36        |
|                     | Kelso                | 4,972.21         | 53,862,466                      | 1,408,868   | 2.6%                            | 283.35                         | 1,484,217                            | 2.8%             | 298.50          |
|                     | <b>County Totals</b> | <b>16,854.19</b> | <b>186,618,077</b>              | <b>5,641,372</b>  | <b>3.0%</b>                     | <b>334.72</b>                  | <b>8,150,973</b>                     | <b>4.4%</b>      | <b>483.62</b>   |
| <b>Douglas Co.</b>  |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                     | Orondo               | 152.95           | 3,324,374                       | 162,516   | 4.9%                            | 1,062.54                       | 70,257                               | 2.1%             | 459.34          |
|                     | Bridgeport           | 868.40           | 9,522,477                       | 172,524   | 1.8%                            | 198.67                         | 478,901                              | 5.0%             | 551.47          |
|                     | Palisades            | 35.44            | 631,802                         | 72,763  | 11.5%                           | 2,053.12                       | 36,575                               | 5.8%             | 1,032.01        |
|                     | Eastmont             | 5,901.82         | 61,092,158                      | 1,019,258   | 1.7%                            | 172.70                         | 2,410,910                            | 3.9%             | 408.50          |
|                     | Mansfield            | 92.76            | 2,151,916                       | 88,106  | 4.1%                            | 949.82                         | 83,327                               | 3.9%             | 898.31          |
|                     | Waterville           | 269.20           | 4,151,830                       | 174,058   | 4.2%                            | 646.58                         | 133,207                              | 3.2%             | 494.82          |
|                     | <b>County Totals</b> | <b>7,320.57</b>  | <b>80,874,557</b>               | <b>1,689,224</b>  | <b>2.1%</b>                     | <b>230.75</b>                  | <b>3,213,175</b>                     | <b>4.0%</b>      | <b>438.92</b>   |
| <b>Ferry Co.</b>    |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                     | Keller               | 27.15            | 1,024,801                       | 106,881   | 10.4%                           | 3,936.69                       | 28,730                               | 2.8%             | 1,058.20        |
|                     | Curlew               | 171.36           | 2,915,335                       | 70,245  | 2.4%                            | 409.93                         | 96,439                               | 3.3%             | 562.79          |
|                     | Orient               | 71.94            | 1,101,738                       | 205,246   | 18.6%                           | 2,853.02                       | 30,918                               | 2.8%             | 429.78          |
|                     | Inchelium            | 214.88           | 4,150,424                       | 160,710   | 3.9%                            | 747.91                         | 208,663                              | 5.0%             | 971.07          |
|                     | Republic             | 335.04           | 4,338,516                       | 209,561   | 4.8%                            | 625.48                         | 177,104                              | 4.1%             | 528.60          |
|                     | <b>County Totals</b> | <b>820.37</b>    | <b>13,530,813</b>               | <b>752,644</b>  | <b>5.6%</b>                     | <b>917.44</b>                  | <b>541,854</b>                       | <b>4.0%</b>      | <b>660.50</b>   |



**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County                  | District             | Total Enrollment | Total General Fund Expenditures | Pupil Transportation<br>(Activity Codes 52, 53, 56 less 59) |                                 |                                | Other<br>(Activity Codes 68 & 72–91) |                  |                 |
|-------------------------|----------------------|------------------|---------------------------------|---|---------------------------------|--------------------------------|--------------------------------------|------------------|-----------------|
|                         |                      |                  |                                 | Pupil Transportation Expenditures                           | % Pupil Transportation to Total | Pupil Transportation Per Pupil | Total Other Expenditures             | % Other to Total | Other Per Pupil |
| <b>Franklin Co.</b>     |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                         | Pasco                | 17,375.98        | 198,673,275                     | 6,077,487   | 3.1%                            | 349.76                         | 4,770,113                            | 2.4%             | 274.52          |
|                         | North Franklin       | 2,078.27         | 23,332,503                      | 1,058,785   | 4.5%                            | 509.45                         | 545,593                              | 2.3%             | 262.52          |
|                         | Star                 | 8.85             | 361,493                         | 94,367  | 26.1%                           | 10,662.90                      | 15,576                               | 4.3%             | 1,759.95        |
|                         | Kahlotus             | 47.00            | 1,985,240                       | 50,416  | 2.5%                            | 1,072.68                       | 119,505                              | 6.0%             | 2,542.67        |
|                         | <b>County Totals</b> | <b>19,510.10</b> | <b>224,352,510</b>              | <b>7,281,054</b>  | <b>3.2%</b>                     | <b>373.19</b>                  | <b>5,450,787</b>                     | <b>2.4%</b>      | <b>279.38</b>   |
| <b>Garfield Co.</b>     |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                         | Pomeroy              | 356.48           | 4,795,259                       | 230,000   | 4.8%                            | 645.20                         | 192,145                              | 4.0%             | 539.01          |
|                         | <b>County Totals</b> | <b>356.48</b>    | <b>4,795,259</b>                | <b>230,000</b>  | <b>4.8%</b>                     | <b>645.20</b>                  | <b>192,145</b>                       | <b>4.0%</b>      | <b>539.01</b>   |
| <b>Grant Co.</b>        |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                         | Wahluke              | 2,297.53         | 25,271,336                      | 769,959   | 3.0%                            | 335.12                         | 971,668                              | 3.8%             | 422.92          |
|                         | Quincy               | 2,904.11         | 32,933,370                      | 996,448   | 3.0%                            | 343.12                         | 858,738                              | 2.6%             | 295.70          |
|                         | Warden               | 982.64           | 10,566,422                      | 265,041   | 2.5%                            | 269.72                         | 220,638                              | 2.1%             | 224.54          |
|                         | Coulee-Hartline      | 201.29           | 3,078,930                       | 207,892   | 6.8%                            | 1,032.80                       | 88,743                               | 2.9%             | 440.87          |
|                         | Soap Lake            | 506.73           | 6,493,700                       | 228,967   | 3.5%                            | 451.85                         | 345,863                              | 5.3%             | 682.54          |
|                         | Royal                | 1,716.40         | 17,655,620                      | 717,226   | 4.1%                            | 417.87                         | 483,264                              | 2.7%             | 281.56          |
|                         | Moses Lake           | 8,463.55         | 93,661,735                      | 3,680,575   | 3.9%                            | 434.87                         | 2,000,385                            | 2.1%             | 236.35          |
|                         | Ephrata              | 2,373.25         | 25,542,442                      | 936,403   | 3.7%                            | 394.57                         | 450,627                              | 1.8%             | 189.88          |
|                         | Wilson Creek         | 151.60           | 2,789,303                       | 195,918   | 7.0%                            | 1,292.34                       | 116,597                              | 4.2%             | 769.11          |
|                         | Grand Coulee Dam     | 705.71           | 10,133,384                      | 354,452   | 3.5%                            | 502.26                         | 303,853                              | 3.0%             | 430.56          |
|                         | <b>County Totals</b> | <b>20,302.81</b> | <b>228,126,243</b>              | <b>8,352,881</b>  | <b>3.7%</b>                     | <b>411.42</b>                  | <b>5,840,377</b>                     | <b>2.6%</b>      | <b>287.66</b>   |
| <b>Grays Harbor Co.</b> |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                         | Aberdeen             | 3,346.80         | 41,164,409                      | 804,209   | 2.0%                            | 240.29                         | 1,297,341                            | 3.2%             | 387.64          |
|                         | Hoquiam              | 1,685.14         | 20,149,390                      | 582,632   | 2.9%                            | 345.75                         | 1,158,939                            | 5.8%             | 687.74          |
|                         | North Beach          | 679.40           | 8,090,028                       | 312,378   | 3.9%                            | 459.78                         | 118,809                              | 1.5%             | 174.87          |
|                         | McCleary             | 313.73           | 3,565,550                       | 156,038   | 4.4%                            | 497.36                         | 79,748                               | 2.2%             | 254.19          |
|                         | Montesano            | 1,377.12         | 14,078,882                      | 408,119   | 2.9%                            | 296.36                         | 287,894                              | 2.0%             | 209.05          |
|                         | Elma                 | 1,445.87         | 16,971,753                      | 546,835   | 3.2%                            | 378.20                         | 544,640                              | 3.2%             | 376.69          |
|                         | Taholah              | 182.07           | 4,287,728                       | 76,285  | 1.8%                            | 418.99                         | 151,787                              | 3.5%             | 833.68          |
|                         | Lake Quinalt         | 168.04           | 3,149,626                       | 202,171   | 6.4%                            | 1,203.11                       | 132,003                              | 4.2%             | 785.54          |
|                         | Cosmopolis           | 146.58           | 2,027,186                       | 28,334  | 1.4%                            | 193.30                         | 34,061                               | 1.7%             | 232.37          |
|                         | Satsop               | 68.60            | 685,098                         |   |                                 |                                | 16,586                               | 2.4%             | 241.78          |
|                         | Wishkah Valley       | 150.51           | 2,471,522                       | 77,225  | 3.1%                            | 513.09                         | 23,402                               | 0.9%             | 155.48          |
|                         | Ocosta               | 621.55           | 8,501,615                       | 335,214   | 3.9%                            | 539.32                         | 226,424                              | 2.7%             | 364.29          |
|                         | Oakville             | 230.62           | 4,044,848                       | 132,758   | 3.3%                            | 575.66                         | 66,219                               | 1.6%             | 287.13          |
|                         | <b>County Totals</b> | <b>10,416.03</b> | <b>129,187,635</b>              | <b>3,662,198</b>  | <b>2.8%</b>                     | <b>351.59</b>                  | <b>4,137,854</b>                     | <b>3.2%</b>      | <b>397.26</b>   |

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**Fiscal Year 2015–2016**

| County               | District             | Total Enrollment  | Total General Fund Expenditures | Pupil Transportation<br>(Activity Codes 52, 53, 56 less 59) |                                 |                                | Other<br>(Activity Codes 68 & 72–91) |                  |                 |
|----------------------|----------------------|-------------------|---------------------------------|---|---------------------------------|--------------------------------|--------------------------------------|------------------|-----------------|
|                      |                      |                   |                                 | Pupil Transportation Expenditures                           | % Pupil Transportation to Total | Pupil Transportation Per Pupil | Total Other Expenditures             | % Other to Total | Other Per Pupil |
| <b>Island Co.</b>    |                      |                   |                                 |   |                                 |                                |                                      |                  |                 |
|                      | Oak Harbor           | 5,781.47          | 60,189,718                      | 1,745,126   | 2.9%                            | 301.85                         | 1,760,387                            | 2.9%             | 304.49          |
|                      | Coupeville           | 974.79            | 10,481,484                      | 243,697   | 2.3%                            | 250.00                         | 337,709                              | 3.2%             | 346.44          |
|                      | South Whidbey        | 1,379.96          | 16,096,676                      | 664,519   | 4.1%                            | 481.55                         | 370,845                              | 2.3%             | 268.74          |
|                      | <b>County Totals</b> | <b>8,136.22</b>   | <b>86,767,878</b>               | <b>2,653,341</b>  | <b>3.1%</b>                     | <b>326.11</b>                  | <b>2,468,941</b>                     | <b>2.8%</b>      | <b>303.45</b>   |
| <b>Jefferson Co.</b> |                      |                   |                                 |   |                                 |                                |                                      |                  |                 |
|                      | Queets-Clearwater    | 19.40             | 904,190                         | 38,390  | 4.2%                            | 1,978.89                       | 34,675                               | 3.8%             | 1,787.36        |
|                      | Brinnon              | 51.18             | 983,161                         | 64,690  | 6.6%                            | 1,263.97                       | 43,472                               | 4.4%             | 849.40          |
|                      | Quilcene             | 585.06            | 5,873,638                       | 142,997   | 2.4%                            | 244.41                         | 108,581                              | 1.8%             | 185.59          |
|                      | Chimacum             | 1,065.61          | 12,574,260                      | 764,529   | 6.1%                            | 717.46                         | 288,761                              | 2.3%             | 270.98          |
|                      | Port Townsend        | 1,167.45          | 14,839,944                      | 394,232   | 2.7%                            | 337.69                         | 320,308                              | 2.2%             | 274.37          |
|                      | <b>County Totals</b> | <b>2,888.70</b>   | <b>35,175,194</b>               | <b>1,404,838</b>  | <b>4.0%</b>                     | <b>486.32</b>                  | <b>795,796</b>                       | <b>2.3%</b>      | <b>275.49</b>   |
| <b>King Co.</b>      |                      |                   |                                 |   |                                 |                                |                                      |                  |                 |
|                      | Seattle              | 51,908.91         | 710,607,691                     | 30,262,367  | 4.3%                            | 582.99                         | 16,829,966                           | 2.4%             | 324.22          |
|                      | Federal Way          | 22,720.42         | 262,934,241                     | 7,125,448   | 2.7%                            | 313.61                         | 4,896,498                            | 1.9%             | 215.51          |
|                      | Enumclaw             | 4,033.61          | 47,201,588                      | 1,804,788   | 3.8%                            | 447.44                         | 1,286,120                            | 2.7%             | 318.85          |
|                      | Mercer Island        | 4,286.35          | 50,608,353                      | 1,635,184   | 3.2%                            | 381.49                         | 1,167,793                            | 2.3%             | 272.44          |
|                      | Highline             | 19,844.01         | 242,907,864                     | 5,099,741   | 2.1%                            | 256.99                         | 7,513,905                            | 3.1%             | 378.65          |
|                      | Vashon Island        | 1,537.49          | 19,091,444                      | 751,720   | 3.9%                            | 488.93                         | 768,473                              | 4.0%             | 499.82          |
|                      | Renton               | 15,737.80         | 182,475,121                     | 6,320,260   | 3.5%                            | 401.60                         | 3,741,542                            | 2.1%             | 237.74          |
|                      | Skykomish            | 42.53             | 2,108,780                       | 57,375  | 2.7%                            | 1,349.04                       | 35,952                               | 1.7%             | 845.34          |
|                      | Bellevue             | 19,654.28         | 248,573,836                     | 5,638,830   | 2.3%                            | 286.90                         | 10,096,483                           | 4.1%             | 513.70          |
|                      | Tukwila              | 2,981.29          | 43,805,142                      | 1,325,861   | 3.0%                            | 444.73                         | 1,013,526                            | 2.3%             | 339.96          |
|                      | Riverview            | 3,159.64          | 35,272,900                      | 1,549,311   | 4.4%                            | 490.34                         | 909,957                              | 2.6%             | 287.99          |
|                      | Auburn               | 15,752.66         | 184,701,714                     | 5,741,750   | 3.1%                            | 364.49                         | 2,466,866                            | 1.3%             | 156.60          |
|                      | Tahoma               | 7,829.79          | 79,334,474                      | 3,160,799   | 4.0%                            | 403.69                         | 2,021,164                            | 2.5%             | 258.14          |
|                      | Snoqualmie Valley    | 6,643.17          | 69,414,073                      | 2,636,936   | 3.8%                            | 396.94                         | 1,830,594                            | 2.6%             | 275.56          |
|                      | Issaquah             | 19,309.54         | 207,405,162                     | 6,257,196   | 3.0%                            | 324.05                         | 11,870,618                           | 5.7%             | 614.75          |
|                      | Shoreline            | 9,343.32          | 107,937,901                     | 3,128,793   | 2.9%                            | 334.87                         | 5,705,483                            | 5.3%             | 610.65          |
|                      | Lake Washington      | 27,515.85         | 288,241,774                     | 7,949,433   | 2.8%                            | 288.90                         | 6,031,503                            | 2.1%             | 219.20          |
|                      | Kent                 | 27,484.86         | 325,746,079                     | 7,068,047   | 2.2%                            | 257.16                         | 12,644,988                           | 3.9%             | 460.07          |
|                      | Northshore           | 20,672.56         | 224,393,821                     | 7,208,070   | 3.2%                            | 348.68                         | 5,816,008                            | 2.6%             | 281.34          |
|                      | Muckleshoot Tribal   | 416.69            | 2,945,735                       | 113,035   | 3.8%                            | 271.27                         |                                      |                  |                 |
|                      | <b>County Totals</b> | <b>280,874.77</b> | <b>3,335,707,692</b>            | <b>104,834,943</b>  | <b>3.1%</b>                     | <b>373.24</b>                  | <b>96,647,438</b>                    | <b>2.9%</b>      | <b>344.09</b>   |
| <b>Kitsap Co.</b>    |                      |                   |                                 |   |                                 |                                |                                      |                  |                 |
|                      | Bremerton            | 5,373.17          | 62,200,655                      | 1,198,306   | 1.9%                            | 223.02                         | 2,955,470                            | 4.8%             | 550.04          |
|                      | Bainbridge           | 3,769.74          | 42,544,307                      | 1,158,103   | 2.7%                            | 307.21                         | 959,918                              | 2.3%             | 254.64          |
|                      | North Kitsap         | 6,013.88          | 70,558,505                      | 2,769,743   | 3.9%                            | 460.56                         | 2,232,147                            | 3.2%             | 371.17          |
|                      | Central Kitsap       | 11,073.50         | 125,007,968                     | 4,067,750   | 3.3%                            | 367.34                         | 4,282,370                            | 3.4%             | 386.72          |
|                      | South Kitsap         | 9,745.84          | 103,829,141                     | 4,361,282   | 4.2%                            | 447.50                         | 3,523,515                            | 3.4%             | 361.54          |
|                      | Suquamish Tribal     | 78.52             | 1,696,147                       | 47,116  | 2.8%                            | 600.04                         | 0                                    | 0.0%             |                 |
|                      | <b>County Totals</b> | <b>36,054.65</b>  | <b>405,836,722</b>              | <b>13,602,299</b>   | <b>3.4%</b>                     | <b>377.27</b>                  | <b>13,953,419</b>                    | <b>3.4%</b>      | <b>387.01</b>   |

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County               | District             | Total Enrollment | Total General Fund Expenditures | Pupil Transportation<br>(Activity Codes 52, 53, 56 less 59) |                                 |                                | Other<br>(Activity Codes 68 & 72–91) |                  |                 |
|----------------------|----------------------|------------------|---------------------------------|---|---------------------------------|--------------------------------|--------------------------------------|------------------|-----------------|
|                      |                      |                  |                                 | Pupil Transportation Expenditures                           | % Pupil Transportation to Total | Pupil Transportation Per Pupil | Total Other Expenditures             | % Other to Total | Other Per Pupil |
| <b>Kittitas Co.</b>  |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                      | Damman               | 34.82            | 508,262                         |   |                                 |                                | 3,863                                | 0.8%             | 110.95          |
|                      | Easton               | 107.10           | 2,426,275                       | 71,338  | 2.9%                            | 666.09                         | 43,084                               | 1.8%             | 402.28          |
|                      | Thorp                | 120.62           | 2,830,003                       | 61,517  | 2.2%                            | 510.00                         | 36,211                               | 1.3%             | 300.21          |
|                      | Ellensburg           | 3,274.92         | 32,807,482                      | 1,028,879   | 3.1%                            | 314.17                         | 1,843,276                            | 5.6%             | 562.85          |
|                      | Kittitas             | 655.08           | 7,354,335                       | 300,075   | 4.1%                            | 458.07                         | 162,719                              | 2.2%             | 248.40          |
|                      | Cle Elum-Roslyn      | 898.61           | 10,054,097                      | 340,104   | 3.4%                            | 378.48                         | 461,736                              | 4.6%             | 513.83          |
|                      | <b>County Totals</b> | <b>5,091.15</b>  | <b>55,980,455</b>               | <b>1,801,913</b>  | <b>3.2%</b>                     | <b>353.93</b>                  | <b>2,550,890</b>                     | <b>4.6%</b>      | <b>501.04</b>   |
| <b>Klickitat Co.</b> |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                      | Wishram              | 76.90            | 1,826,341                       | 16,878  | 0.9%                            | 219.48                         | 53,106                               | 2.9%             | 690.58          |
|                      | Bickleton            | 83.15            | 1,771,993                       | 80,050  | 4.5%                            | 962.71                         | 7,483                                | 0.4%             | 90.00           |
|                      | Centerville          | 80.30            | 1,224,485                       | 106,799   | 8.7%                            | 1,330.01                       | 21,176                               | 1.7%             | 263.71          |
|                      | Trout Lake           | 216.11           | 3,093,023                       | 103,531   | 3.3%                            | 479.07                         | 49,881                               | 1.6%             | 230.81          |
|                      | Glenwood             | 66.35            | 1,941,585                       | 49,931  | 2.6%                            | 752.54                         | 82,544                               | 4.3%             | 1,244.07        |
|                      | Klickitat            | 69.01            | 2,099,007                       | 65,810  | 3.1%                            | 953.64                         | 73,712                               | 3.5%             | 1,068.13        |
|                      | Roosevelt            | 26.10            | 483,543                         | 56,959  | 11.8%                           | 2,182.34                       | 11,359                               | 2.3%             | 435.21          |
|                      | Goldendale           | 914.51           | 11,767,138                      | 335,795   | 2.9%                            | 367.19                         | 398,088                              | 3.4%             | 435.30          |
|                      | White Salmon         | 1,253.46         | 14,672,846                      | 393,891   | 2.7%                            | 314.24                         | 430,277                              | 2.9%             | 343.27          |
|                      | Lyle                 | 240.54           | 3,993,843                       | 204,211   | 5.1%                            | 848.97                         | 53,620                               | 1.3%             | 222.92          |
|                      | <b>County Totals</b> | <b>3,026.43</b>  | <b>42,873,802</b>               | <b>1,413,856</b>  | <b>3.3%</b>                     | <b>467.17</b>                  | <b>1,181,247</b>                     | <b>2.8%</b>      | <b>390.31</b>   |
| <b>Lewis Co.</b>     |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                      | Napavine             | 793.40           | 8,243,798                       | 203,319   | 2.5%                            | 256.26                         | 324,167                              | 3.9%             | 408.58          |
|                      | Evaline              | 48.82            | 613,392                         | 19,624  | 3.2%                            | 401.96                         | 12,758                               | 2.1%             | 261.33          |
|                      | Mossyrock            | 523.23           | 6,324,672                       | 265,514   | 4.2%                            | 507.45                         | 162,669                              | 2.6%             | 310.89          |
|                      | Morton               | 319.44           | 4,354,638                       | 127,619   | 2.9%                            | 399.51                         | 175,390                              | 4.0%             | 549.05          |
|                      | Adna                 | 616.99           | 6,445,542                       | 352,071   | 5.5%                            | 570.63                         | 138,038                              | 2.1%             | 223.73          |
|                      | Winlock              | 670.18           | 8,161,074                       | 291,927   | 3.6%                            | 435.60                         | 37,483                               | 0.5%             | 55.93           |
|                      | Boistfort            | 92.75            | 1,308,948                       | 134,805   | 10.3%                           | 1,453.42                       | 9,362                                | 0.7%             | 100.94          |
|                      | Toledo               | 754.43           | 7,988,548                       | 307,882   | 3.9%                            | 408.10                         | 205,478                              | 2.6%             | 272.36          |
|                      | Onalaska             | 755.05           | 8,439,578                       | 399,898   | 4.7%                            | 529.63                         | 181,964                              | 2.2%             | 241.00          |
|                      | Pe Ell               | 276.66           | 3,841,690                       | 155,794   | 4.1%                            | 563.12                         | 75,916                               | 2.0%             | 274.40          |
|                      | Chehalis             | 3,015.26         | 33,994,118                      | 556,036   | 1.6%                            | 184.41                         | 905,458                              | 2.7%             | 300.29          |
|                      | White Pass           | 444.51           | 5,897,751                       | 217,796   | 3.7%                            | 489.97                         | 174,089                              | 3.0%             | 391.64          |
|                      | Centralia            | 3,654.68         | 41,179,978                      | 1,954,552   | 4.7%                            | 534.81                         | 1,212,435                            | 2.9%             | 331.75          |
|                      | <b>County Totals</b> | <b>11,965.40</b> | <b>136,793,726</b>              | <b>4,986,837</b>  | <b>3.6%</b>                     | <b>416.77</b>                  | <b>3,615,206</b>                     | <b>2.6%</b>      | <b>302.14</b>   |

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County              | District             | Total Enrollment | Total General Fund Expenditures | Pupil Transportation<br>(Activity Codes 52, 53, 56 less 59) |                                 |                                | Other<br>(Activity Codes 68 & 72–91) |                  |                 |
|---------------------|----------------------|------------------|---------------------------------|---|---------------------------------|--------------------------------|--------------------------------------|------------------|-----------------|
|                     |                      |                  |                                 | Pupil Transportation Expenditures                           | % Pupil Transportation to Total | Pupil Transportation Per Pupil | Total Other Expenditures             | % Other to Total | Other Per Pupil |
| <b>Lincoln Co.</b>  |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                     | Sprague              | 62.00            | 1,817,038                       | 73,213  | 4.0%                            | 1,180.85                       | 40,886                               | 2.3%             | 659.45          |
|                     | Reardan              | 550.06           | 6,890,546                       | 504,911   | 7.3%                            | 917.92                         | 159,057                              | 2.3%             | 289.16          |
|                     | Almira               | 72.72            | 2,128,477                       | 102,239   | 4.8%                            | 1,405.92                       | 72,976                               | 3.4%             | 1,003.53        |
|                     | Creston              | 86.02            | 2,354,850                       | 100,033   | 4.2%                            | 1,162.90                       | 92,202                               | 3.9%             | 1,071.87        |
|                     | Odessa               | 230.97           | 3,714,207                       | 222,130   | 6.0%                            | 961.73                         | 111,919                              | 3.0%             | 484.56          |
|                     | Wilbur               | 274.57           | 4,067,794                       | 241,573   | 5.9%                            | 879.82                         | 179,318                              | 4.4%             | 653.09          |
|                     | Harrington           | 93.86            | 2,649,679                       | 215,939   | 8.1%                            | 2,300.65                       | 43,921                               | 1.7%             | 467.94          |
|                     | Davenport            | 602.36           | 7,403,821                       | 315,900   | 4.3%                            | 524.44                         | 226,418                              | 3.1%             | 375.88          |
|                     | <b>County Totals</b> | <b>1,972.56</b>  | <b>31,026,413</b>               | <b>1,775,937</b>  | <b>5.7%</b>                     | <b>900.32</b>                  | <b>926,697</b>                       | <b>3.0%</b>      | <b>469.79</b>   |
| <b>Mason Co.</b>    |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                     | Southside            | 191.70           | 2,213,900                       | 68,047  | 3.1%                            | 354.97                         | 71,912                               | 3.2%             | 375.13          |
|                     | Grapeview            | 222.39           | 2,306,579                       | 107,173   | 4.6%                            | 481.92                         | 48,473                               | 2.1%             | 217.96          |
|                     | Shelton              | 4,379.58         | 51,198,668                      | 1,635,078   | 3.2%                            | 373.34                         | 1,916,762                            | 3.7%             | 437.66          |
|                     | Mary M. Knight       | 157.53           | 2,944,404                       | 221,923   | 7.5%                            | 1,408.76                       | 60,876                               | 2.1%             | 386.44          |
|                     | Pioneer              | 701.15           | 8,965,869                       | 466,944   | 5.2%                            | 665.97                         | 158,794                              | 1.8%             | 226.48          |
|                     | North Mason          | 2,166.36         | 24,453,734                      | 1,446,087   | 5.9%                            | 667.52                         | 782,229                              | 3.2%             | 361.08          |
|                     | Hood Canal           | 313.79           | 5,347,959                       | 427,665   | 8.0%                            | 1,362.90                       | 123,038                              | 2.3%             | 392.10          |
|                     | <b>County Totals</b> | <b>8,132.50</b>  | <b>97,431,113</b>               | <b>4,372,916</b>  | <b>4.5%</b>                     | <b>537.71</b>                  | <b>3,162,085</b>                     | <b>3.2%</b>      | <b>388.82</b>   |
| <b>Okanogan Co.</b> |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                     | Nespelem             | 120.43           | 3,400,750                       | 144,786   | 4.3%                            | 1,202.24                       | 96,586                               | 2.8%             | 802.01          |
|                     | Omak                 | 5,327.78         | 48,325,306                      | 569,810   | 1.2%                            | 106.95                         | 649,941                              | 1.3%             | 121.99          |
|                     | Okanogan             | 1,162.35         | 12,200,415                      | 331,322   | 2.7%                            | 285.05                         | 117,521                              | 1.0%             | 101.11          |
|                     | Brewster             | 981.38           | 11,589,264                      | 156,513   | 1.4%                            | 159.48                         | 478,266                              | 4.1%             | 487.34          |
|                     | Pateros              | 291.68           | 4,352,264                       | 141,671   | 3.3%                            | 485.71                         | 211,705                              | 4.9%             | 725.81          |
|                     | Methow Valley        | 595.85           | 7,803,603                       | 472,169   | 6.1%                            | 792.43                         | 174,933                              | 2.2%             | 293.58          |
|                     | Tonasket             | 1,144.11         | 12,632,667                      | 633,254   | 5.0%                            | 553.49                         | 515,726                              | 4.1%             | 450.77          |
|                     | Oroville             | 554.44           | 7,200,919                       | 126,931   | 1.8%                            | 228.94                         | 127,467                              | 1.8%             | 229.90          |
|                     | <b>County Totals</b> | <b>10,178.02</b> | <b>107,505,188</b>              | <b>2,576,456</b>  | <b>2.4%</b>                     | <b>253.14</b>                  | <b>2,372,144</b>                     | <b>2.2%</b>      | <b>233.07</b>   |
| <b>Pacific Co.</b>  |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                     | Ocean Beach          | 996.20           | 13,587,018                      | 535,440   | 3.9%                            | 537.48                         | 384,717                              | 2.8%             | 386.18          |
|                     | Raymond              | 618.39           | 7,678,611                       | 273,930   | 3.6%                            | 442.97                         | 165,899                              | 2.2%             | 268.28          |
|                     | South Bend           | 624.74           | 8,094,642                       | 363,046   | 4.5%                            | 581.12                         | 118,161                              | 1.5%             | 189.14          |
|                     | Naselle-Grays River  | 425.72           | 5,663,351                       | 222,269   | 3.9%                            | 522.10                         | 85,077                               | 1.5%             | 199.84          |
|                     | Willapa Valley       | 334.36           | 4,521,539                       | 270,897   | 6.0%                            | 810.19                         | 47,789                               | 1.1%             | 142.93          |
|                     | North River          | 65.55            | 1,603,997                       | 66,559  | 4.1%                            | 1,015.40                       | 24,318                               | 1.5%             | 370.99          |
|                     | <b>County Totals</b> | <b>3,064.96</b>  | <b>41,149,157</b>               | <b>1,732,141</b>  | <b>4.2%</b>                     | <b>565.14</b>                  | <b>825,961</b>                       | <b>2.0%</b>      | <b>269.49</b>   |

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County                  | District             | Total Enrollment  | Total General Fund Expenditures | Pupil Transportation<br>(Activity Codes 52, 53, 56 less 59) |                                 |                                | Other<br>(Activity Codes 68 & 72–91) |                  |                 |
|-------------------------|----------------------|-------------------|---------------------------------|---|---------------------------------|--------------------------------|--------------------------------------|------------------|-----------------|
|                         |                      |                   |                                 | Pupil Transportation Expenditures                           | % Pupil Transportation to Total | Pupil Transportation Per Pupil | Total Other Expenditures             | % Other to Total | Other Per Pupil |
| <b>Pend Oreille Co.</b> |                      |                   |                                 |   |                                 |                                |                                      |                  |                 |
|                         | Newport              | 1,109.77          | 12,673,576                      | 748,847   | 5.9%                            | 674.78                         | 387,663                              | 3.1%             | 349.32          |
|                         | Cusick               | 234.48            | 3,494,782                       | 188,355   | 5.4%                            | 803.29                         | 127,359                              | 3.6%             | 543.15          |
|                         | Selkirk              | 253.82            | 3,965,379                       | 201,473   | 5.1%                            | 793.76                         | 78,288                               | 2.0%             | 308.44          |
|                         | <b>County Totals</b> | <b>1,598.07</b>   | <b>20,133,738</b>               | <b>1,138,674</b>  | <b>5.7%</b>                     | <b>712.53</b>                  | <b>593,310</b>                       | <b>2.9%</b>      | <b>371.27</b>   |
| <b>Pierce Co.</b>       |                      |                   |                                 |   |                                 |                                |                                      |                  |                 |
|                         | Steilacoom           | 3,092.01          | 33,087,403                      | 1,146,461   | 3.5%                            | 370.78                         | 1,383,145                            | 4.2%             | 447.33          |
|                         | Puyallup             | 22,906.96         | 227,028,664                     | 7,941,175   | 3.5%                            | 346.67                         | 8,564,107                            | 3.8%             | 373.86          |
|                         | Tacoma               | 28,909.20         | 378,116,107                     | 10,130,494  | 2.7%                            | 350.42                         | 9,672,883                            | 2.6%             | 334.60          |
|                         | Carbonado            | 170.11            | 2,147,405                       | 70,378  | 3.3%                            | 413.72                         | 31,428                               | 1.5%             | 184.75          |
|                         | University Place     | 5,626.80          | 59,374,151                      | 1,443,758   | 2.4%                            | 256.59                         | 1,766,291                            | 3.0%             | 313.91          |
|                         | Sumner               | 9,098.91          | 102,980,887                     | 3,474,355   | 3.4%                            | 381.84                         | 3,601,372                            | 3.5%             | 395.80          |
|                         | Dieringer            | 1,496.48          | 18,420,930                      | 689,429   | 3.7%                            | 460.70                         | 971,095                              | 5.3%             | 648.92          |
|                         | Orting               | 2,486.33          | 24,960,799                      | 1,066,094   | 4.3%                            | 428.78                         | 737,326                              | 3.0%             | 296.55          |
|                         | Clover Park          | 12,671.42         | 154,159,242                     | 4,751,318   | 3.1%                            | 374.96                         | 4,456,461                            | 2.9%             | 351.69          |
|                         | Peninsula            | 8,694.79          | 97,048,846                      | 4,259,046   | 4.4%                            | 489.84                         | 2,688,791                            | 2.8%             | 309.24          |
|                         | Franklin Pierce      | 7,739.74          | 88,901,410                      | 3,291,071   | 3.7%                            | 425.22                         | 2,017,106                            | 2.3%             | 260.62          |
|                         | Bethel               | 19,317.32         | 204,529,991                     | 9,558,187   | 4.7%                            | 494.80                         | 7,208,991                            | 3.5%             | 373.19          |
|                         | Eatonville           | 1,965.67          | 21,840,578                      | 949,073   | 4.3%                            | 482.82                         | 605,831                              | 2.8%             | 308.21          |
|                         | White River          | 3,567.09          | 38,508,584                      | 1,576,550   | 4.1%                            | 441.97                         | 1,578,644                            | 4.1%             | 442.56          |
|                         | Fife                 | 3,676.22          | 38,945,406                      | 1,634,346   | 4.2%                            | 444.57                         | 807,584                              | 2.1%             | 219.68          |
|                         | <b>County Totals</b> | <b>131,419.05</b> | <b>1,490,050,404</b>            | <b>51,981,738</b>   | <b>3.5%</b>                     | <b>395.54</b>                  | <b>46,091,054</b>                    | <b>3.1%</b>      | <b>350.72</b>   |
| <b>San Juan Co.</b>     |                      |                   |                                 |   |                                 |                                |                                      |                  |                 |
|                         | Shaw Island          | 10.75             | 336,745                         |   |                                 |                                | 1,205                                | 0.4%             | 112.09          |
|                         | Orcas Island         | 796.23            | 8,927,098                       | 190,078   | 2.1%                            | 238.72                         | 273,503                              | 3.1%             | 343.50          |
|                         | Lopez Island         | 233.97            | 3,879,083                       | 119,439   | 3.1%                            | 510.49                         | 81,060                               | 2.1%             | 346.45          |
|                         | San Juan Island      | 793.76            | 10,099,488                      | 250,820   | 2.5%                            | 315.99                         | 470,116                              | 4.7%             | 592.27          |
|                         | <b>County Totals</b> | <b>1,834.71</b>   | <b>23,242,414</b>               | <b>560,337</b>  | <b>2.4%</b>                     | <b>305.41</b>                  | <b>825,884</b>                       | <b>3.6%</b>      | <b>450.14</b>   |
| <b>Skagit Co.</b>       |                      |                   |                                 |   |                                 |                                |                                      |                  |                 |
|                         | Concrete             | 530.44            | 7,057,981                       | 335,721   | 4.8%                            | 632.91                         | 142,837                              | 2.0%             | 269.28          |
|                         | Burlington-Edison    | 3,685.41          | 44,539,697                      | 1,414,520   | 3.2%                            | 383.82                         | 1,172,608                            | 2.6%             | 318.18          |
|                         | Sedro-Woolley        | 4,238.90          | 49,212,541                      | 2,011,187   | 4.1%                            | 474.46                         | 757,281                              | 1.5%             | 178.65          |
|                         | Anacortes            | 2,749.40          | 31,504,866                      | 796,452   | 2.5%                            | 289.68                         | 838,213                              | 2.7%             | 304.87          |
|                         | La Conner            | 617.65            | 10,241,263                      | 245,581   | 2.4%                            | 397.61                         | 120,043                              | 1.2%             | 194.36          |
|                         | Conway               | 419.33            | 4,942,145                       | 162,602   | 3.3%                            | 387.77                         | 74,027                               | 1.5%             | 176.54          |
|                         | Mount Vernon         | 6,811.31          | 80,572,417                      | 2,055,893   | 2.6%                            | 301.84                         | 1,257,378                            | 1.6%             | 184.60          |
|                         | <b>County Totals</b> | <b>19,052.44</b>  | <b>228,070,910</b>              | <b>7,021,957</b>  | <b>3.1%</b>                     | <b>368.56</b>                  | <b>4,362,387</b>                     | <b>1.9%</b>      | <b>228.97</b>   |

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County               | District             | Total Enrollment  | Total General Fund Expenditures | Pupil Transportation<br>(Activity Codes 52, 53, 56 less 59) |                                 |                                | Other<br>(Activity Codes 68 & 72–91) |                  |                 |
|----------------------|----------------------|-------------------|---------------------------------|---|---------------------------------|--------------------------------|--------------------------------------|------------------|-----------------|
|                      |                      |                   |                                 | Pupil Transportation Expenditures                           | % Pupil Transportation to Total | Pupil Transportation Per Pupil | Total Other Expenditures             | % Other to Total | Other Per Pupil |
| <b>Skamania Co.</b>  |                      |                   |                                 |   |                                 |                                |                                      |                  |                 |
|                      | Skamania             | 73.56             | 1,073,190                       | 57,765  | 5.4%                            | 785.28                         | 14,439                               | 1.3%             | 196.29          |
|                      | Mount Pleasant       | 52.65             | 749,907                         | 38,024  | 5.1%                            | 722.20                         | 24,381                               | 3.3%             | 463.09          |
|                      | Mill A               | 19.94             | 541,929                         | 60,476  | 11.2%                           | 3,032.90                       | 13,395                               | 2.5%             | 671.78          |
|                      | Stevenson-Carson     | 892.25            | 11,684,712                      | 458,747   | 3.9%                            | 514.15                         | 261,471                              | 2.2%             | 293.05          |
|                      | <b>County Totals</b> | <b>1,038.40</b>   | <b>14,049,737</b>               | <b>615,011</b>  | <b>4.4%</b>                     | <b>592.27</b>                  | <b>313,687</b>                       | <b>2.2%</b>      | <b>302.09</b>   |
| <b>Snohomish Co.</b> |                      |                   |                                 |   |                                 |                                |                                      |                  |                 |
|                      | Everett              | 19,603.53         | 228,677,937                     | 9,191,289   | 4.0%                            | 468.86                         | 5,072,005                            | 2.2%             | 258.73          |
|                      | Lake Stevens         | 8,384.25          | 88,667,001                      | 4,078,351   | 4.6%                            | 486.43                         | 2,128,512                            | 2.4%             | 253.87          |
|                      | Mukilteo             | 15,387.73         | 176,795,472                     | 5,762,634   | 3.3%                            | 374.50                         | 4,602,647                            | 2.6%             | 299.11          |
|                      | Edmonds              | 20,662.66         | 240,251,684                     | 8,991,705   | 3.7%                            | 435.17                         | 5,288,799                            | 2.2%             | 255.96          |
|                      | Arlington            | 5,430.77          | 59,695,353                      | 2,447,103   | 4.1%                            | 450.60                         | 675,094                              | 1.1%             | 124.31          |
|                      | Marysville           | 11,068.37         | 135,280,187                     | 5,404,146   | 4.0%                            | 488.25                         | 3,375,311                            | 2.5%             | 304.95          |
|                      | Index                | 40.81             | 837,711                         | 69,658  | 8.3%                            | 1,706.89                       | 6,989                                | 0.8%             | 171.26          |
|                      | Monroe               | 6,669.04          | 73,536,979                      | 2,920,534   | 4.0%                            | 437.92                         | 1,837,642                            | 2.5%             | 275.55          |
|                      | Snohomish            | 9,901.41          | 113,665,394                     | 3,948,640   | 3.5%                            | 398.80                         | 5,798,884                            | 5.1%             | 585.66          |
|                      | Lakewood             | 2,294.24          | 24,323,335                      | 1,263,935   | 5.2%                            | 550.92                         | 408,448                              | 1.7%             | 178.03          |
|                      | Sultan               | 2,003.27          | 22,584,011                      | 1,017,133   | 4.5%                            | 507.74                         | 348,643                              | 1.5%             | 174.04          |
|                      | Darrington           | 414.89            | 6,122,168                       | 173,171   | 2.8%                            | 417.39                         | 109,933                              | 1.8%             | 264.97          |
|                      | Granite Falls        | 2,086.28          | 23,989,765                      | 1,071,727   | 4.5%                            | 513.70                         | 558,102                              | 2.3%             | 267.51          |
|                      | Stanwood-Camano      | 4,402.88          | 49,346,221                      | 2,373,166   | 4.8%                            | 539.00                         | 656,984                              | 1.3%             | 149.22          |
|                      | <b>County Totals</b> | <b>108,350.13</b> | <b>1,243,773,219</b>            | <b>48,713,192</b>   | <b>3.9%</b>                     | <b>449.59</b>                  | <b>30,867,993</b>                    | <b>2.5%</b>      | <b>284.89</b>   |
| <b>Spokane Co.</b>   |                      |                   |                                 |   |                                 |                                |                                      |                  |                 |
|                      | Spokane              | 30,357.62         | 360,926,735                     | 9,432,663   | 2.6%                            | 310.72                         | 13,525,311                           | 3.7%             | 445.53          |
|                      | Orchard Prairie      | 75.40             | 854,207                         | 18,104  | 2.1%                            | 240.11                         | 31,474                               | 3.7%             | 417.43          |
|                      | Great Northern       | 42.09             | 631,299                         | 62,736  | 9.9%                            | 1,490.53                       | 6,471                                | 1.0%             | 153.74          |
|                      | Nine Mile Falls      | 1,439.66          | 15,937,708                      | 805,726   | 5.1%                            | 559.66                         | 438,503                              | 2.8%             | 304.59          |
|                      | Medical Lake         | 1,844.78          | 19,988,823                      | 653,810   | 3.3%                            | 354.41                         | 693,581                              | 3.5%             | 375.97          |
|                      | Mead                 | 9,677.59          | 104,651,192                     | 3,687,550   | 3.5%                            | 381.04                         | 3,206,995                            | 3.1%             | 331.38          |
|                      | Central Valley       | 13,406.65         | 141,916,715                     | 3,540,457   | 2.5%                            | 264.08                         | 6,185,409                            | 4.4%             | 461.37          |
|                      | Freeman              | 871.09            | 9,788,637                       | 476,818   | 4.9%                            | 547.38                         | 326,851                              | 3.3%             | 375.22          |
|                      | Cheney               | 4,525.51          | 48,870,137                      | 1,556,273   | 3.2%                            | 343.89                         | 1,577,301                            | 3.2%             | 348.54          |
|                      | East Valley          | 4,267.37          | 50,070,415                      | 1,871,631   | 3.7%                            | 438.59                         | 1,284,659                            | 2.6%             | 301.04          |
|                      | Liberty              | 448.75            | 5,720,302                       | 347,967   | 6.1%                            | 775.41                         | 152,438                              | 2.7%             | 339.69          |
|                      | West Valley          | 3,708.47          | 41,921,355                      | 941,966   | 2.2%                            | 254.00                         | 1,173,204                            | 2.8%             | 316.36          |
|                      | Deer Park            | 2,458.25          | 24,392,079                      | 961,811   | 3.9%                            | 391.26                         | 689,912                              | 2.8%             | 280.65          |
|                      | Riverside            | 1,464.99          | 17,714,984                      | 1,296,759   | 7.3%                            | 885.17                         | 600,116                              | 3.4%             | 409.64          |
|                      | <b>County Totals</b> | <b>74,588.22</b>  | <b>843,384,587</b>              | <b>25,654,273</b>   | <b>3.0%</b>                     | <b>343.95</b>                  | <b>29,892,225</b>                    | <b>3.5%</b>      | <b>400.76</b>   |

**Washington State School Districts**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2015–2016**

| County                 | District             | Total Enrollment | Total General Fund Expenditures | Pupil Transportation<br>(Activity Codes 52, 53, 56 less 59) |                                 |                                | Other<br>(Activity Codes 68 & 72–91) |                  |                 |
|------------------------|----------------------|------------------|---------------------------------|---|---------------------------------|--------------------------------|--------------------------------------|------------------|-----------------|
|                        |                      |                  |                                 | Pupil Transportation Expenditures                           | % Pupil Transportation to Total | Pupil Transportation Per Pupil | Total Other Expenditures             | % Other to Total | Other Per Pupil |
| <b>Stevens Co.</b>     |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                        | Onion Creek          | 40.90            | 841,101                         | 78,503  | 9.3%                            | 1,919.38                       | 21,342                               | 2.5%             | 521.80          |
|                        | Chewelah             | 814.14           | 9,282,741                       | 444,426   | 4.8%                            | 545.88                         | 186,667                              | 2.0%             | 229.28          |
|                        | Wellpinit            | 448.26           | 7,475,583                       | 225,179   | 3.0%                            | 502.34                         | 314,870                              | 4.2%             | 702.43          |
|                        | Valley               | 710.32           | 9,447,338                       | 544,468   | 5.8%                            | 766.51                         | 639,918                              | 6.8%             | 900.89          |
|                        | Colville             | 1,811.87         | 20,063,948                      | 1,283,623   | 6.4%                            | 708.45                         | 376,230                              | 1.9%             | 207.65          |
|                        | Loon Lake            | 200.79           | 1,848,981                       |   |                                 |                                | 51,347                               | 2.8%             | 255.73          |
|                        | Summit Valley        | 64.11            | 963,413                         | 59,234  | 6.1%                            | 923.94                         | 38,716                               | 4.0%             | 603.91          |
|                        | Evergreen            | 26.50            | 464,096                         | 50,581  | 10.9%                           | 1,908.73                       | 22,544                               | 4.9%             | 850.73          |
|                        | Columbia             | 158.01           | 2,893,624                       | 216,575   | 7.5%                            | 1,370.64                       | 65,653                               | 2.3%             | 415.50          |
|                        | Mary Walker          | 935.49           | 10,156,715                      | 333,885   | 3.3%                            | 356.91                         | 242,483                              | 2.4%             | 259.20          |
|                        | Northport            | 215.87           | 3,174,936                       | 132,485   | 4.2%                            | 613.73                         | 95,285                               | 3.0%             | 441.40          |
|                        | Kettle Falls         | 895.16           | 9,738,152                       | 412,462   | 4.2%                            | 460.77                         | 232,615                              | 2.4%             | 259.86          |
|                        | <b>County Totals</b> | <b>6,321.42</b>  | <b>76,350,628</b>               | <b>3,781,422</b>  | <b>5.0%</b>                     | <b>598.19</b>                  | <b>2,287,671</b>                     | <b>3.0%</b>      | <b>361.89</b>   |
| <b>Thurston Co.</b>    |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                        | Yelm                 | 5,660.25         | 57,543,209                      | 2,457,059   | 4.3%                            | 434.09                         | 1,565,726                            | 2.7%             | 276.62          |
|                        | North Thurston       | 14,918.66        | 164,416,565                     | 4,944,873   | 3.0%                            | 331.46                         | 6,275,978                            | 3.8%             | 420.68          |
|                        | Tumwater             | 6,838.11         | 73,008,918                      | 2,549,751   | 3.5%                            | 372.87                         | 1,901,140                            | 2.6%             | 278.02          |
|                        | Olympia              | 9,795.60         | 107,993,882                     | 2,964,900   | 2.7%                            | 302.68                         | 2,785,484                            | 2.6%             | 284.36          |
|                        | Rainier              | 804.02           | 9,267,086                       | 228,089   | 2.5%                            | 283.69                         | 216,893                              | 2.3%             | 269.76          |
|                        | Griffin              | 630.15           | 7,853,769                       | 489,250   | 6.2%                            | 776.40                         | 183,997                              | 2.3%             | 291.99          |
|                        | Rochester            | 2,196.49         | 25,006,298                      | 1,530,881   | 6.1%                            | 696.97                         | 608,410                              | 2.4%             | 276.99          |
|                        | Tenino               | 1,197.94         | 13,668,947                      | 882,262   | 6.5%                            | 736.48                         | 346,980                              | 2.5%             | 289.65          |
|                        | <b>County Totals</b> | <b>42,041.22</b> | <b>458,758,673</b>              | <b>16,047,064</b>   | <b>3.5%</b>                     | <b>381.70</b>                  | <b>13,884,608</b>                    | <b>3.0%</b>      | <b>330.26</b>   |
| <b>Wahkiakum Co.</b>   |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                        | Wahkiakum            | 454.51           | 5,569,027                       | 195,202   | 3.5%                            | 429.48                         | 211,032                              | 3.8%             | 464.31          |
|                        | <b>County Totals</b> | <b>454.51</b>    | <b>5,569,027</b>                | <b>195,202</b>  | <b>3.5%</b>                     | <b>429.48</b>                  | <b>211,032</b>                       | <b>3.8%</b>      | <b>464.31</b>   |
| <b>Walla Walla Co.</b> |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                        | Dixie                | 28.00            | 707,653                         | 65,133  | 9.2%                            | 2,326.17                       | 30,998                               | 4.4%             | 1,107.06        |
|                        | Walla Walla          | 5,956.94         | 70,291,960                      | 1,041,125   | 1.5%                            | 174.78                         | 2,236,364                            | 3.2%             | 375.42          |
|                        | College Place        | 1,219.03         | 13,801,962                      | 237,486   | 1.7%                            | 194.82                         | 484,190                              | 3.5%             | 397.19          |
|                        | Touchet              | 227.75           | 3,534,270                       | 63,791  | 1.8%                            | 280.09                         | 139,823                              | 4.0%             | 613.93          |
|                        | Columbia             | 812.46           | 9,792,196                       | 376,073   | 3.8%                            | 462.88                         | 144,654                              | 1.5%             | 178.04          |
|                        | Waitsburg            | 278.73           | 4,085,326                       | 81,296  | 2.0%                            | 291.67                         | 156,564                              | 3.8%             | 561.70          |
|                        | Prescott             | 350.13           | 4,440,646                       | 192,971   | 4.3%                            | 551.14                         | 119,915                              | 2.7%             | 342.49          |
|                        | <b>County Totals</b> | <b>8,873.04</b>  | <b>106,654,014</b>              | <b>2,057,875</b>  | <b>1.9%</b>                     | <b>231.92</b>                  | <b>3,312,507</b>                     | <b>3.1%</b>      | <b>373.32</b>   |

**Washington State School Districts**  
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**Fiscal Year 2015–2016**

| County             | District             | Total Enrollment | Total General Fund Expenditures | Pupil Transportation<br>(Activity Codes 52, 53, 56 less 59) |                                 |                                | Other<br>(Activity Codes 68 & 72–91) |                  |                 |
|--------------------|----------------------|------------------|---------------------------------|---|---------------------------------|--------------------------------|--------------------------------------|------------------|-----------------|
|                    |                      |                  |                                 | Pupil Transportation Expenditures                           | % Pupil Transportation to Total | Pupil Transportation Per Pupil | Total Other Expenditures             | % Other to Total | Other Per Pupil |
| <b>Whatcom Co.</b> |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                    | Bellingham           | 11,062.08        | 130,639,546                     | 2,673,950   | 2.0%                            | 241.72                         | 3,667,180                            | 2.8%             | 331.51          |
|                    | Ferndale             | 4,763.21         | 55,421,947                      | 1,978,935   | 3.6%                            | 415.46                         | 1,068,344                            | 1.9%             | 224.29          |
|                    | Blaine               | 2,120.95         | 25,662,882                      | 885,494   | 3.5%                            | 417.50                         | 433,351                              | 1.7%             | 204.32          |
|                    | Lynden               | 3,063.57         | 31,415,840                      | 953,163   | 3.0%                            | 311.13                         | 635,364                              | 2.0%             | 207.39          |
|                    | Meridian             | 1,739.13         | 18,761,915                      | 619,220   | 3.3%                            | 356.05                         | 980,043                              | 5.2%             | 563.52          |
|                    | Nooksack Valley      | 1,631.40         | 19,527,468                      | 761,671   | 3.9%                            | 466.88                         | 342,406                              | 1.8%             | 209.88          |
|                    | Mount Baker          | 1,895.90         | 23,782,798                      | 1,282,433   | 5.4%                            | 676.42                         | 609,089                              | 2.6%             | 321.27          |
|                    | Lummi Tribal         | 300.88           | 2,978,229                       | 194,078   | 6.5%                            | 645.03                         |                                      |                  |                 |
|                    | <b>County Totals</b> | <b>26,577.12</b> | <b>308,190,625</b>              | <b>9,348,943</b>  | <b>3.0%</b>                     | <b>351.77</b>                  | <b>7,735,777</b>                     | <b>2.5%</b>      | <b>291.07</b>   |
| <b>Whitman Co.</b> |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                    | Lacrosse             | 68.63            | 2,385,490                       | 150,561   | 6.3%                            | 2,193.81                       | 51,807                               | 2.2%             | 754.87          |
|                    | Lamont               | 31.10            | 737,142                         | 45,908  | 6.2%                            | 1,476.13                       | 31,530                               | 4.3%             | 1,013.82        |
|                    | Tekoa                | 214.68           | 3,350,635                       | 108,979   | 3.3%                            | 507.64                         | 217,928                              | 6.5%             | 1,015.13        |
|                    | Pullman              | 2,727.79         | 24,822,501                      | 887,843   | 3.6%                            | 325.48                         | 1,010,661                            | 4.1%             | 370.51          |
|                    | Colfax               | 596.72           | 6,724,803                       | 315,111   | 4.7%                            | 528.07                         | 213,305                              | 3.2%             | 357.46          |
|                    | Palouse              | 180.95           | 2,771,342                       | 312   | 0.0%                            | 1.72                           | 95,141                               | 3.4%             | 525.78          |
|                    | Garfield             | 108.96           | 2,532,906                       | 208,403   | 8.2%                            | 1,912.65                       | 113,320                              | 4.5%             | 1,040.02        |
|                    | Steptoe              | 40.21            | 725,273                         | 62,206  | 8.6%                            | 1,547.02                       | 28,271                               | 3.9%             | 703.09          |
|                    | Colton               | 141.04           | 2,688,623                       | 114,212   | 4.2%                            | 809.79                         | 216,789                              | 8.1%             | 1,537.08        |
|                    | Endicott             | 84.75            | 2,326,425                       | 211,468   | 9.1%                            | 2,495.19                       | 100,063                              | 4.3%             | 1,180.69        |
|                    | Rosalia              | 174.98           | 3,348,644                       | 189,742   | 5.7%                            | 1,084.37                       | 60,580                               | 1.8%             | 346.21          |
|                    | St. John             | 175.26           | 2,825,195                       | 282,519   | 10.0%                           | 1,612.00                       | 87,774                               | 3.1%             | 500.82          |
|                    | Oakesdale            | 99.38            | 2,506,088                       | 274,791   | 11.0%                           | 2,765.05                       | 180,883                              | 7.2%             | 1,820.11        |
|                    | <b>County Totals</b> | <b>4,644.45</b>  | <b>57,745,068</b>               | <b>2,852,054</b>  | <b>4.9%</b>                     | <b>614.08</b>                  | <b>2,408,052</b>                     | <b>4.2%</b>      | <b>518.48</b>   |
| <b>Yakima Co.</b>  |                      |                  |                                 |   |                                 |                                |                                      |                  |                 |
|                    | Union Gap            | 663.76           | 7,107,446                       | 85,579  | 1.2%                            | 128.93                         | 298,739                              | 4.2%             | 450.07          |
|                    | Naches Valley        | 1,317.11         | 14,461,570                      | 593,915   | 4.1%                            | 450.92                         | 479,142                              | 3.3%             | 363.78          |
|                    | Yakima               | 16,493.87        | 181,712,069                     | 2,428,025   | 1.3%                            | 147.21                         | 4,598,219                            | 2.5%             | 278.78          |
|                    | East Valley          | 3,123.98         | 33,487,165                      | 983,542   | 2.9%                            | 314.84                         | 984,535                              | 2.9%             | 315.15          |
|                    | Selah                | 3,599.83         | 38,805,814                      | 926,482   | 2.4%                            | 257.37                         | 947,978                              | 2.4%             | 263.34          |
|                    | Mabton               | 948.33           | 10,818,438                      | 118,796   | 1.1%                            | 125.27                         | 481,731                              | 4.5%             | 507.98          |
|                    | Grandview            | 3,694.87         | 38,153,412                      | 765,535   | 2.0%                            | 207.19                         | 1,208,060                            | 3.2%             | 326.96          |
|                    | Sunnyside            | 6,760.82         | 71,766,399                      | 2,051,589   | 2.9%                            | 303.45                         | 2,975,652                            | 4.1%             | 440.13          |
|                    | Toppenish            | 4,140.73         | 44,146,647                      | 797,422   | 1.8%                            | 192.58                         | 1,871,055                            | 4.2%             | 451.87          |
|                    | Highland             | 1,171.76         | 13,513,596                      | 549,885   | 4.1%                            | 469.28                         | 536,485                              | 4.0%             | 457.85          |
|                    | Granger              | 1,527.18         | 17,597,040                      | 256,482   | 1.5%                            | 167.95                         | 640,141                              | 3.6%             | 419.17          |
|                    | Zillah               | 1,324.36         | 13,936,928                      | 265,664   | 1.9%                            | 200.60                         | 522,579                              | 3.7%             | 394.59          |
|                    | Wapato               | 3,421.06         | 37,726,204                      | 1,137,066   | 3.0%                            | 332.37                         | 1,578,175                            | 4.2%             | 461.31          |
|                    | West Valley          | 4,980.47         | 50,139,515                      | 1,201,447   | 2.4%                            | 241.23                         | 2,519,020                            | 5.0%             | 505.78          |
|                    | Mount Adams          | 932.42           | 13,870,510                      | 517,529   | 3.7%                            | 555.04                         | 449,849                              | 3.2%             | 482.45          |
|                    | <b>County Totals</b> | <b>54,100.55</b> | <b>587,242,752</b>              | <b>12,678,959</b>   | <b>2.2%</b>                     | <b>234.36</b>                  | <b>20,091,360</b>                    | <b>3.4%</b>      | <b>371.37</b>   |