

**Washington State School Districts, Charter Schools, and Tribal Schools
General Fund Total Expenditures by Program Groups by County
Fiscal Year 2019–20**

County	District Name	Basic Education Programs 01, 02, 03	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46, 47	Compensatory Education Programs 51–69	Other Instructional Programs 71–79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
State Total		8,957,890,564	2,398,373,876	569,205,731	50,234,827	1,087,808,250	154,100,409	224,802,679	2,110,076,342	346,512,901	630,872,876
Adams Co.											
	Washtucna	1,274,474	68,282	86,697	-	38,035	9,107	37,087.72	507,968	60,657	128,529
	Benge	251,304	3,375	-	-	18,543	-	0.00	173,246	22,046	55,249
	Othello	34,107,307	6,883,635	1,678,289	-	7,770,325	171,670	1,297,967.04	8,794,415	2,321,660	2,166,419
	Lind	1,883,792	349,877	238,863	-	414,521	68,641	102,544.08	770,354	139,595	866,656
	Ritzville	2,798,365	499,663	394,988	-	263,567	51,343	0.00	1,036,290	228,927	14,614
	County Total	40,315,242	7,804,831	2,398,838	-	8,504,991	300,761	1,437,598.84	11,282,275	2,772,885	3,231,466
Asotin Co.											
	Clarkston	19,638,426	4,687,133	1,380,807	-	2,351,072	131,630	214,728.85	5,129,326	1,142,157	943,363
	Asotin	4,374,413	1,001,166	511,808	-	281,942	23,611	64,374.22	1,593,156	169,638	284,229
	County Total	24,012,839	5,688,299	1,892,616	-	2,633,014	155,241	279,103.07	6,722,482	1,311,795	1,227,592
Benton Co.											
	Kennewick	142,703,412	30,012,151	8,168,927	4,267,267	21,257,405	856,039	5,191,576.04	28,133,680	6,579,405	8,552,040
	Paterson	968,634	172,674	-	-	214,422	1,261	0.00	427,661	90,478	327,363
	Kiona-Benton	10,076,925	2,415,692	687,425	-	2,377,437	99,102	595,193.87	3,386,431	569,372	677,692
	Finley	6,515,242	1,544,100	601,301	-	1,144,398	85,712	269,852.75	2,089,006	516,687	554,552
	Prosser	19,996,039	4,290,882	1,829,592	-	3,991,389	123,935	443,090.00	5,078,441	1,012,309	1,435,009
	Richland	112,655,912	21,689,952	4,415,177	-	7,797,897	1,373,404	2,322,382.87	22,992,239	3,158,454	4,457,892
	County Total	292,916,165	60,125,452	15,702,422	4,267,267	36,782,950	2,539,453	8,822,095.53	62,107,458	11,926,705	16,004,548
Chelan Co.											
	Manson	4,974,037	897,752	357,268	-	1,096,097	26,629	590,147.91	1,532,865	409,502	400,168
	Stehekin	96,526	-	-	-	-	-	0.00	92,843	-	3,537
	Entiat	2,975,150	391,151	25,167	-	508,942	2,827	72,153.18	1,012,875	169,057	243,990
	Lake Chelan	10,851,691	2,025,185	922,669	-	2,087,487	196,310	361,171.42	3,282,568	710,854	774,504
	Cashmere	11,527,982	2,523,200	1,421,738	-	1,524,828	133,709	395,712.60	3,159,135	412,747	448,550
	Cascade	9,799,382	2,440,818	1,357,602	-	1,326,563	163,266	53,644.29	2,586,384	412,205	958,298
	Wenatchee	59,657,749	13,389,343	4,318,041	1,601,845	11,442,670	1,472,448	1,135,589.72	12,656,638	2,519,308	2,386,358
	County Total	99,882,518	21,667,450	8,402,484	1,601,845	17,986,588	1,995,189	2,608,419.12	24,323,309	4,633,672	5,215,405
Clallam Co.											
	Port Angeles	27,704,331	8,384,118	2,263,088	-	3,835,891	877,279	19,396.07	7,345,388	1,313,626	1,875,352
	Crescent	2,913,018	547,579	-	-	439,564	-	41,691.29	953,785	146,597	123,307
	Sequim	21,062,042	6,205,130	2,083,154	-	2,069,872	94,133	0.00	5,605,643	669,332	1,440,809
	Cape Flattery	5,755,151	1,454,360	134,202	-	808,143	1,989	195,312.66	2,316,420	406,371	377,346
	Quillayute Valley	27,413,842	5,555,999	478,519	-	2,371,019	169,006	607,369.15	3,352,094	561,461	640,206
	Quillayute Tribal School.	1,788,950	25,294	164,226	-	104,662	-	0.00	-	193,846	34,486
	County Total	86,637,334	22,172,481	5,123,190	-	9,629,152	1,142,407	863,769.17	19,573,330	3,291,233	4,491,507
Clark Co.											
	Vancouver	188,414,671	46,292,458	12,977,624	-	24,661,187	1,359,909	874,677.53	48,129,361	7,389,371	10,379,033
	Hockinson	15,874,902	2,973,654	414,545	-	582,734	47,618	273,426.78	3,947,682	399,592	1,329,052
	La Center	13,152,202	3,088,699	341,986	-	563,592	50,602	136,814.23	3,349,746	366,602	1,200,229
	Green Mountain	1,267,155	183,280	-	-	132,277	5,411	0.00	488,518	92,947	151,971
	Washougal	24,940,976	7,235,595	1,975,981	-	1,375,606	106,808	1,129,617.36	6,011,291	785,798	2,211,720
	Evergreen-Clark	196,030,072	52,742,497	17,779,596	6,045,404	28,456,422	5,039,172	1,725,301.39	36,670,513	6,050,792	17,377,255
	Camas	59,613,290	13,084,259	3,864,695	-	2,122,977	459,008	2,473,969.13	11,582,051	1,729,079	4,224,235
	Battle Ground	100,291,645	25,760,711	8,047,249	-	6,728,543	719,907	1,531,238.84	22,467,978	2,216,804	10,852,552
	Ridgefield	24,407,248	5,035,084	1,940,674	-	1,061,574	257,810	898,377.82	6,421,815	1,011,011	2,158,661
	County Total	623,992,160	156,396,237	47,342,349	6,045,404	65,684,912	8,046,245	9,043,423.08	139,068,955	19,649,996	49,884,708

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Columbia Co.	Dayton	3,592,872	563,801	310,083	-	372,322	181,590	23.30	1,209,071	252,463	281,943
	Starbuck	394,336	34,390	-	-	3,783	-	0.00	286,353	14,196	61,383
	County Total	3,987,209	598,191	310,083	-	376,105	181,590	23.30	1,495,424	266,659	343,327
Cowlitz Co.	Longview	48,994,135	15,452,433	3,248,568	-	7,151,666	315,551	795,118.67	12,428,857	1,905,339	2,932,060
	Toutle Lake	6,092,424	994,428	358,523	-	334,204	18,954	0.00	1,310,923	365,316	424,446
	Castle Rock	9,959,427	3,315,868	646,861	-	977,761	34,846	103,467.42	3,135,688	488,712	888,453
	Kalama	8,054,670	1,858,212	335,045	-	439,505	14,533	93,023.04	2,089,865	250,358	654,357
	Woodland	18,364,401	5,004,724	677,355	-	1,909,800	85,143	1,093,619.75	4,864,924	763,049	5,748,190
	Kelso	35,342,657	10,198,967	3,276,438	-	4,997,349	234,981	851,968.20	9,591,117	1,670,950	2,262,747
	County Total	126,807,713	36,824,632	8,542,790	-	15,810,286	704,009	2,937,197.08	33,421,374	5,443,725	12,910,253
Douglas Co.	Orondo	1,860,793	213,055	-	-	452,273	81,720	230,618.65	593,854	96,402	270,322
	Bridgeport	5,675,767	1,031,355	261,784	-	1,743,147	22,201	379,346.47	1,862,318	484,340	200,335
	Palisades	211,152	32,430	-	-	89,930	529	19,197.39	247,912	15,232	93,624
	Eastmont	47,481,888	9,471,150	3,579,425	-	7,878,070	370,654	729,712.17	10,488,778	1,687,901	1,837,047
	Mansfield	1,297,197	164,294	57,944	-	107,058	42,442	13,016.37	536,980	100,502	135,366
	Waterville	2,507,063	442,672	301,279	-	306,814	69,524	48,819.23	928,031	124,194	181,918
	County Total	59,033,859	11,354,955	4,200,431	-	10,577,292	587,070	1,420,710.28	14,657,874	2,508,571	2,718,613
Ferry Co.	Keller	747,399	53,510	-	-	95,433	-	0.00	323,054	101,934	110,269
	Curlew	1,862,440	364,511	110,719	-	272,023	22,906	0.00	848,120	170,177	149,491
	Orient	402,086	123,657	-	-	119,369	-	0.00	216,972	59,969	358,440
	Inchelium	2,874,649	429,745	111,446	-	530,383	6,051	91,226.13	1,342,097	165,745	160
	Republic	2,969,050	523,858	84,800	-	423,954	83	72,625.83	1,195,346	173,109	545,379
	County Total	8,855,624	1,495,282	306,965	-	1,441,161	29,040	163,851.96	3,925,589	670,934	1,163,738
Franklin Co.	Pasco	144,527,359	30,700,033	7,406,343	-	26,886,681	905,402	942,877.41	26,308,495	8,564,235	9,009,482
	North Franklin	14,707,545	3,320,469	809,655	-	3,660,119	53,752	327,567.67	4,237,862	789,748	1,574,075
	Star	225,377	-	-	-	7,004	416	0.00	88,857	-	100,007
	Kahlotus	1,235,466	59,369	96,895	-	90,897	-	8,259.71	554,761	65,396	57,721
	County Total	160,695,746	34,079,872	8,312,893	-	30,644,702	959,570	1,278,704.79	31,189,974	9,419,379	10,741,285
Garfield Co.	Pomeroy	2,449,521	613,042	308,420	-	335,042	11,714	20,019.86	1,114,066	157,677	282,413
County Total	2,449,521	613,042	308,420	-	335,042	11,714	20,019.86	1,114,066	157,677	282,413	
Grant Co.	Wahluke	18,108,850	3,839,653	1,519,511	-	5,747,154	272,404	1,658,986.17	5,165,248	1,155,179	1,212,332
	Quincy	23,736,439	5,217,861	1,949,339	-	6,029,782	127,515	543,212.75	6,405,577	1,260,623	1,642,983
	Warden	6,833,357	1,608,115	375,463	-	1,888,278	29,638	213,325.19	1,898,274	400,918	445,732
	Coulee-Hartline	1,701,688	321,409	140,925	-	168,309	25,805	55,981.21	561,228	111,472	318,751
	Soap Lake	3,690,499	869,297	349,077	-	845,828	15,648	181,945.48	1,552,661	301,284	369,074
	Royal	12,953,342	2,227,027	855,823	-	3,235,851	62,623	294,607.04	3,359,112	514,603	1,020,682
	Moses Lake	61,719,895	14,238,331	3,919,010	1,775,814	10,695,884	314,910	888,796.72	15,574,438	3,577,649	4,563,117
	Ephrata	18,897,137	3,922,107	1,812,734	-	2,557,553	281,903	911,916.42	4,563,300	789,747	1,436,658
	Wilson Creek	1,351,639	174,214	209,578	-	170,852	61,788	12,323.93	810,907	123,618	218,620
	Grand Coulee Dam	5,768,104	1,387,407	356,107	-	1,228,237	30,550	81,175.61	1,977,988	316,347	443,362
	County Total	154,760,953	33,805,420	11,487,567	1,775,814	32,567,729	1,222,784	4,842,270.52	41,868,733	8,551,441	11,671,311

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Grays Harbor Co.	Aberdeen	22,601,460	7,536,485	2,560,164	319,915	5,800,565	827,750	2,484,922.32	6,845,680	1,758,966	1,330,340
	Hoquiam	11,229,596	3,139,788	1,147,962	-	1,942,108	66,699	1,191,854.59	3,540,090	443,637	899,100
	North Beach	6,030,717	1,530,983	107,199	-	895,967	107,910	242,155.73	2,010,671	394,402	563,880
	McCleary	2,496,628	750,902	-	-	485,696	7,410	186,303.44	930,120	176,434	254,443
	Montesano	11,361,591	2,710,231	1,003,184	-	679,547	51,128	184,366.27	2,172,568	419,950	557,999
	Elma	12,031,696	3,265,876	1,879,975	-	1,717,813	66,250	655,699.30	3,107,235	739,830	836,952
	Taholah	1,750,764	404,846	114,379	-	784,755	4,972	78,718.13	1,239,646	200,964	129,909
	Lake Quinault	1,711,178	343,585	107,436	-	368,132	43,324	299,441.80	864,434	123,315	198,421
	Cosmopolis	1,508,322	385,761	-	-	199,851	658	126,861.88	656,170	59,969	62,143
	Satsop	419,614	124,305	-	-	47,151	-	0.00	170,683	32,154	1,909
	Wishkah Valley	1,946,912	233,114	129,331	-	127,743	4,180	0.00	872,668	179,646	103,941
	Ocosta	4,655,987	1,212,195	290,315	-	1,470,702	23,908	162,218.71	1,558,049	334,401	423,223
	Oakville	2,048,695	483,886	368,086	-	368,019	8,161	133,644.41	1,066,752	175,885	133,323
	County Total	79,793,161	22,121,957	7,708,029	319,915	14,888,048	1,212,351	5,746,186.58	25,034,766	5,039,554	5,495,584
	Island Co.	Oak Harbor	47,293,593	16,396,042	3,858,056	-	3,349,309	303,781	1,077,670.33	11,754,486	2,220,731
Coupeville		8,677,075	2,090,091	207,886	-	727,382	26,211	111,433.37	2,508,044	493,648	495,951
South Whidbey		10,583,065	2,933,118	610,678	-	773,129	87,051	253,739.67	3,245,535	418,765	1,025,967
County Total		66,553,732	21,419,250	4,676,620	-	4,849,819	417,042	1,442,843.37	17,508,065	3,133,144	4,114,282
Jefferson Co.	Queets-Clearwater	284,571	53,275	-	-	52,512	-	0.00	369,934	72,544	44,521
	Brinnon	503,303	130,546	-	-	125,600	1,236	58,654.61	420,180	63,183	89,044
	Quilcene	5,126,660	815,551	177,767	-	161,060	53,850	61,658.78	1,496,757	105,405	360,326
	Chimacum	6,649,628	1,932,718	273,105	-	636,236	24,123	171,315.04	2,855,594	343,264	912,116
	Port Townsend	9,160,106	3,141,438	461,454	-	1,335,997	259,394	132,553.06	3,147,509	408,175	642,386
	County Total	21,724,269	6,073,528	912,327	-	2,311,404	338,604	424,181.49	8,289,974	992,571	2,048,392
King Co.	Seattle	457,820,864	185,488,039	14,904,275	1,446,456	74,424,207	42,900,332	2,333,332.13	127,754,263	15,745,945	44,058,067
	Federal Way	170,109,860	50,918,590	12,472,651	-	33,414,741	2,068,217	5,518,104.81	40,053,691	7,315,236	12,409,651
	Enumclaw	32,002,580	9,339,787	2,621,842	-	2,327,890	212,634	1,352,711.73	9,242,281	1,818,984	2,665,356
	Mercer Island	40,272,274	9,789,935	2,125,004	-	1,124,399	276,562	398,478.15	9,058,644	1,219,153	2,473,252
	Highline	162,103,226	48,377,191	6,764,094	4,274,575	34,184,426	2,522,798	4,626,003.59	37,323,994	6,572,893	7,944,674
	Vashon Island	12,803,822	2,937,569	917,093	-	654,199	183,526	216,943.07	4,504,970	731,536	947,478
	Renton	135,113,725	44,424,619	10,595,242	-	21,265,918	1,644,202	2,088,225.00	29,734,698	5,963,787	11,137,757
	Skykomish	1,385,799	277,999	-	-	46,238	35,935	121,224.21	682,554	80,166	40,300
	Bellevue	199,105,945	51,167,815	9,361,801	-	13,149,948	2,319,850	15,196,534.82	40,959,710	6,023,889	10,882,583
	Tukwila	24,829,216	6,234,138	470,875	-	7,079,525	541,002	634,707.81	6,597,501	1,633,378	1,013,801
	Riverview	28,548,881	5,603,951	1,858,882	-	1,168,700	121,609	429,320.85	6,383,878	942,869	2,198,979
	Auburn	144,161,806	34,451,424	7,908,064	-	20,540,129	2,234,473	5,577,724.98	32,778,585	5,701,505	9,994,877
	Tahoma	71,459,062	17,908,314	3,959,617	-	2,650,920	1,332,690	1,593,522.87	15,407,313	1,680,814	4,454,202
	Snoqualmie Valley	60,349,981	13,882,084	2,973,980	-	1,988,904	1,069,857	537,701.53	13,524,905	1,781,690	3,926,767
	Issaquah	184,048,892	37,191,639	10,829,717	-	10,730,944	2,466,126	10,345,374.92	35,879,454	4,917,558	10,849,418
	Shoreline	96,871,744	24,813,990	3,715,824	-	6,657,694	340,640	4,756,543.95	15,668,401	2,435,566	4,421,085
	Lake Washington	269,630,709	64,897,309	14,055,733	3,883,571	13,877,441	2,731,482	4,243,495.61	43,632,677	5,531,126	10,377,121
	Kent	211,471,831	57,309,894	12,285,852	-	33,834,575	1,917,886	3,022,178.23	40,912,480	7,188,339	12,166,718
	Northshore	203,953,026	64,397,834	9,127,267	-	10,100,444	3,921,445	2,931,021.47	34,599,316	5,475,021	11,267,719
	Summit Public School: Sierra Charter	2,756,321	484,615	-	-	298,908	112,831	0.00	1,320,028	73,824	210,575
	Muckleshoot Tribal School.	4,948,969	-	133,982	-	389,518	-	0.00	230,248	51,616	933,069
	Summit Public School: Atlas	3,012,558	702,738	-	-	420,583	156,692	0.00	1,944,884	143,245	232,724
	Rainier Prep Charter	2,249,716	410,047	-	-	653,781	18,170	0.00	378,081	128,940	286,767
	Green Dot:Rainier Valley	2,026,920	595,594	-	-	498,995	466,903	96,183.22	3,468,734	118,399	223,507
	Impact Public Schools	1,394,331	239,342	-	-	394,323	414,577	35,357.07	1,281,284	132,382	82,536
	County Total	2,522,432,060	731,844,457	127,081,796	9,604,603	291,877,348	70,010,441	66,054,690.02	553,322,574	83,407,858	165,198,984

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Kitsap Co.	Bremerton	39,023,025	11,477,520	3,883,145	3,040,374	6,448,204	2,045,717	1,115,560.76	10,990,198	1,544,191	2,072,831
	Bainbridge	30,996,859	9,148,588	3,452,251	-	857,957	121,995	399,416.84	8,169,915	911,967	1,846,428
	North Kitsap	45,978,761	13,040,522	3,169,414	-	3,044,391	156,409	989,248.87	13,584,499	1,732,121	3,641,453
	Central Kitsap	96,490,662	30,681,512	6,464,549	-	5,788,363	1,014,700	1,991,475.49	20,267,451	3,180,525	6,499,666
	South Kitsap	81,171,255	24,148,000	7,635,130	-	5,744,546	1,607,275	2,497,786.12	20,560,703	1,672,285	7,234,668
	Suquamish Tribal	1,897,306	198,418	-	-	52,540	-	0.00	130,391	-	28,814
	County Total	295,557,868	88,694,560	24,604,490	3,040,374	21,936,000	4,946,096	6,993,488.08	73,703,156	9,041,087	21,323,861
	Kittitas Co.	Damman	349,134	17,764	-	-	18,054	-	0.00	100,385	-
Easton		1,574,522	199,292	703	-	137,639	34,943	0.00	619,318	80,953	151,892
Thorp		2,243,331	410,680	37,806	-	119,436	15,653	103.00	926,792	234,590	134,399
Ellensburg		25,037,672	6,160,996	1,395,168	-	2,560,186	446,159	565,699.95	6,528,863	736,126	1,850,273
Kittitas		4,734,816	1,210,122	530,975	-	532,886	28,505	0.00	2,107,213	278,478	408,786
Cle Elum-Roslyn		6,566,173	1,477,303	488,243	-	618,507	83,222	77,555.96	2,060,099	257,733	571,122
County Total		40,505,649	9,476,158	2,452,896	-	3,986,707	608,482	643,358.91	12,342,671	1,587,880	3,116,692
Klickitat Co.		Wishram	1,317,119	106,144	59,613	-	122,064	723	13,838.35	578,257	69,120
	Bickleton	1,546,053	143,388	-	-	67,278	-	0.00	672,467	-	208,216
	Centerville	723,132	58,501	-	-	78,163	3,175	10,465.96	350,931	62,211	102,249
	Trout Lake	2,139,598	213,901	-	-	125,120	15,308	425.85	843,540	84,658	118,757
	Glenwood	1,349,432	129,823	-	-	61,896	-	0.00	513,752	99,978	63,299
	Klickitat	1,367,502	66,321	-	-	108,528	55,737	55,786.73	854,250	89,249	110,257
	Roosevelt	250,005	45,304	-	-	88,942	-	0.00	187,979	461	91,831
	Goldendale	6,665,466	1,230,307	835,486	-	993,056	230,241	73,144.83	2,334,111	295,619	581,773
	White Salmon	10,072,570	1,885,635	480,196	-	1,376,939	182,042	97,249.04	2,434,753	417,133	827,989
	Lyle	1,984,721	347,394	96,950	-	307,521	105,082	0.00	678,173	194,801	285,542
	County Total	27,415,597	4,226,717	1,472,245	-	3,329,507	592,308	250,910.76	9,448,212	1,313,229	2,442,626
Lewis Co.	Napavine	5,123,467	1,511,723	899,654	-	462,985	21,789	134,120.57	1,720,910	167,754	409,027
	Evaline	402,041	100,268	-	-	164,105	2,002	0.00	285,394	24,069	25,033
	Mossyrock	4,337,292	1,119,373	376,064	-	656,754	8,559	203,240.95	1,159,872	203,507	405,253
	Morton	2,408,267	859,449	512,383	-	367,508	6,657	52,283.48	1,072,738	110,693	277,882
	Adna	4,679,100	1,021,662	466,873	-	314,863	34,860	104,028.79	1,411,486	189,086	382,230
	Winlock	4,529,732	1,762,249	370,520	-	1,106,545	19,161	320,067.73	1,636,633	274,794	449,855
	Boistfort	635,758	281,140	-	-	74,957	67,566	38,956.15	377,495	75,021	144,409
	Toledo	5,493,744	2,022,361	662,864	-	512,668	23,740	154,853.43	1,812,562	173,795	505,498
	Onalaska	5,406,560	1,427,459	801,126	-	730,390	21,385	293,572.34	1,750,877	430,408	711,582
	Pe Ell	2,680,268	669,924	268,467	-	228,232	12,600	198,908.01	865,063	113,975	170,083
	Chehalis	22,994,695	6,206,224	1,572,532	-	5,689,276	82,590	180,592.80	5,544,421	1,028,402	1,393,637
	White Pass	3,130,687	658,465	337,536	-	502,792	116,420	115,629.40	1,141,811	114,204	445,867
	Centralia	24,767,684	8,643,521	1,947,092	-	5,154,297	147,992	642,759.18	6,952,886	1,897,410	2,734,666
	County Total	86,589,294	26,283,817	8,215,108	-	15,965,371	565,320	2,439,012.83	25,732,147	4,803,118	8,055,022
	Lincoln Co.	Sprague	1,267,413	144,944	97,254	-	74,691	1,187	31,736.72	496,393	73,111
Reardan		4,106,312	871,826	347,944	-	349,040	12,320	128,923.08	1,960,657	206,284	697,523
Almira		1,171,751	151,159	28,782	-	83,772	1,615	26,573.46	653,902	84,456	178,335
Creston		1,128,238	217,247	95,856	-	109,660	1,673	21,397.15	597,157	83,568	520,430
Odessa		2,251,195	337,472	173,145	-	215,104	5,590	147,707.68	735,239	99,228	329,803
Wilbur		2,102,501	405,446	61,691	-	230,701	4,249	42,402.65	900,341	82,551	14,702
Harrington		1,660,313	303,124	233,806	-	82,393	1,122	56,047.88	539,960	162,805	287,374
Davenport		4,076,163	762,388	620,643	75,101	609,247	103,961	164,552.67	1,426,677	215,215	412,831
County Total		17,763,886	3,193,606	1,659,122	75,101	1,754,609	131,717	619,341.29	7,310,326	1,007,219	2,572,142

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Mason Co.	Southside	1,788,530	306,702	-	-	191,619	1,690	0.00	604,954	51,643	102,899	
	Grapeview	1,743,693	362,032	-	-	156,934	19,426	26,871.77	702,639	85,261	123,549	
	Shelton	31,942,996	9,350,329	4,922,317	-	5,925,392	575,237	850,425.35	7,860,474	1,423,718	3,321,834	
	Mary M. Knight	14,739,041	2,503,897	82,675	-	231,617	682	25,418.09	742,474	145,751	272,712	
	Pioneer	6,554,106	2,060,309	-	-	960,503	19,139	216,545.15	1,838,302	243,611	655,984	
	North Mason	17,241,976	4,529,023	1,809,162	-	2,839,331	121,330	700,583.17	5,483,586	633,583	2,019,527	
	Hood Canal	3,267,299	941,278	-	-	573,654	79,740	78,369.19	1,439,829	233,670	496,372	
	County Total	77,277,641	20,053,570	6,814,154	-	10,879,049	817,243	1,898,212.72	18,672,258	2,817,237	6,992,878	
	Okanogan Co.	Nespelem	2,106,972	369,786	-	-	448,115	-	71,037.19	709,522	151,191	151,043
		Omak	43,803,938	8,616,570	1,120,120	-	3,149,051	162,974	757,041.15	6,135,871	559,496	926,128
Okanogan		7,983,061	1,967,284	644,019	-	1,475,870	39,563	116,923.60	2,585,241	392,704	551,433	
Brewster		6,301,327	1,727,099	555,384	-	2,104,998	56,438	82,674.09	2,129,208	429,243	226,498	
Pateros		2,663,572	522,596	131,953	-	535,960	47,991	63,708.41	1,296,256	125,460	210,899	
Methow Valley		5,636,941	834,573	318,612	-	582,510	169,760	213,866.76	1,777,182	251,886	715,787	
Tonasket		8,053,320	1,391,837	574,072	-	1,625,425	58,691	321,920.50	2,573,098	341,476	960,237	
Oroville		3,936,959	928,798	375,995	-	964,965	50,486	151,722.24	1,758,853	270,494	279,074	
County Total		80,486,089	16,358,544	3,720,156	-	10,886,895	585,902	1,778,893.94	18,965,230	2,521,949	4,021,099	
Pacific Co.		Ocean Beach	8,077,897	2,620,151	560,722	-	1,101,619	170,420	276,442.01	2,808,819	331,882	1,040,672
	Raymond	3,916,695	1,094,690	474,553	-	1,098,167	81,973	100,658.59	1,283,511	266,800	501,236	
	South Bend	4,124,642	1,158,847	433,308	-	1,831,708	76,726	314,802.73	1,526,851	189,289	480,778	
	Naselle-Grays River	2,790,470	472,441	214,941	-	2,043,026	72,518	40,239.10	878,832	142,303	260,269	
	Willapa Valley	3,152,637	765,022	212,512	-	359,112	68,455	133,331.80	1,033,245	243,841	525,744	
	North River	1,201,322	109,005	-	-	74,343	-	5,652.85	645,934	85,989	166,911	
	County Total	23,263,663	6,220,155	1,896,036	-	6,507,974	470,093	871,127.08	8,177,193	1,260,104	2,975,610	
	Pend Oreille Co.	Newport	7,039,212	1,765,854	1,104,951	-	1,278,425	30,427	169,798.11	2,461,737	490,170	917,493
		Cusick	2,504,129	380,468	134,890	-	286,479	34,408	40,764.26	851,490	111,959	221,870
Selkirk		2,195,798	477,718	263,476	-	300,798	922	53,323.96	1,023,355	155,503	387,249	
County Total		11,739,139	2,624,041	1,503,318	-	1,865,703	65,758	263,886.33	4,336,583	757,632	1,526,612	
Pierce Co.	Steilacoom	25,396,059	5,865,974	2,203,415	-	1,268,832	923,236	605,720.33	6,864,449	741,755	2,278,680	
	Puyallup	183,607,670	42,603,046	13,852,598	-	12,971,502	802,512	3,213,827.72	45,038,130	5,208,187	11,328,571	
	Tacoma	250,967,364	63,633,055	16,869,600	-	41,229,660	2,921,955	9,191,095.82	62,516,460	10,281,961	16,312,456	
	Carbonado	1,474,025	351,363	-	-	142,356	1,546	20,166.28	516,101	57,947	89,297	
	University Place	45,037,404	10,330,979	1,967,575	-	3,032,843	1,023,625	905,646.68	9,937,583	2,070,909	2,169,226	
	Sumner	77,291,278	18,454,044	5,007,759	-	4,609,339	768,659	2,618,528.01	14,830,611	2,238,906	4,504,147	
	Dieringer	14,561,669	3,850,998	253,998	-	562,917	47,714	348,461.23	3,538,423	241,319	1,333,522	
	Orting	17,809,721	5,980,781	1,710,414	-	1,206,436	72,149	27,697.67	5,841,324	846,401	1,568,670	
	Clover Park	100,535,531	34,214,444	5,945,739	-	19,125,987	1,835,245	3,538,481.24	27,444,220	5,749,273	7,315,571	
	Peninsula	79,687,428	21,862,907	4,754,630	-	3,464,657	266,668	1,273,328.84	17,914,129	1,879,291	6,076,668	
	Franklin Pierce	60,504,236	20,007,354	4,596,455	-	12,618,744	600,502	795,131.14	18,725,938	4,396,999	5,337,599	
	Bethel	159,471,034	39,255,006	10,855,276	3,560,170	16,221,092	1,151,940	5,040,594.21	37,959,161	5,771,800	15,059,060	
	Eatonville	13,853,872	3,360,250	1,107,879	-	880,546	48,500	294,926.67	3,902,279	692,376	1,492,705	
	White River	29,645,211	7,822,363	2,558,116	-	1,661,686	143,282	1,594,986.68	7,288,480	1,058,284	2,752,271	
	Fife	29,410,531	7,499,107	3,053,232	-	2,740,470	153,873	763,835.75	6,458,036	887,876	2,490,021	
	Chief Leschi Tribal School	5,121,955	-	-	-	-	-	0.00	-	-	487,556	
	Summit Public Schools: Olympus Charter	1,666,217	290,344	-	-	255,870	73,755	0.00	951,495	68,822	17,541	
	County Total	1,096,041,205	285,382,014	74,736,686	3,560,170	121,992,937	10,835,159	30,232,428.27	269,726,819	42,192,106	80,613,562	

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San Juan Co.	Shaw Island	160,489	6,102	-	-	-	17,523	0.00	118,383	-	-
	Orcas Island	6,836,674	1,582,476	159,306	-	398,177	246,292	141,654.47	2,207,768	208,659	194,208
	Lopez Island	2,948,139	844,593	7,249	-	195,964	40,008	3,916.52	967,264	171,913	167,983
	San Juan Island	6,877,779	2,182,207	78,113	-	457,125	48,941	115,010.15	2,121,006	310,058	346,668
	County Total	16,823,081	4,615,378	244,668	-	1,051,265	352,764	260,581.14	5,414,421	690,631	708,859
Skagit Co.	Concrete	3,961,389	1,274,903	420,135	-	688,220	48,149	216,807.85	1,753,343	292,242	599,092
	Burlington-Edison	29,844,321	8,197,608	2,740,369	-	4,624,867	430,611	249,299.64	6,969,015	1,428,373	2,184,257
	Sedro-Woolley	40,418,674	13,020,494	2,706,826	-	4,736,563	317,618	1,005,455.58	7,468,581	1,600,214	3,035,942
	Anacortes	25,861,794	5,130,961	947,541	-	1,154,687	73,688	53,496.27	5,075,759	959,405	1,516,242
	La Conner	6,306,370	1,428,713	110,214	-	841,138	647,968	155,941.99	2,204,768	407,244	660,925
	Conway	3,842,442	825,563	-	-	359,849	145,559	2,474.02	990,058	138,781	219,165
	Mount Vernon	52,759,665	16,414,912	3,296,621	2,371,726	10,819,471	1,388,310	1,151,774.10	13,573,476	2,203,680	3,275,765
	County Total	162,994,656	46,293,153	10,221,707	2,371,726	23,224,796	3,051,904	2,835,249.45	38,035,000	7,029,939	11,491,387
	Skamania Co.	Skamania	609,441	117,778	-	-	131,330	2,003	24,167.80	301,788	77,961
Mount Pleasant		557,367	76,712	-	-	39,850	2,642	0.00	247,584	3,634	67,951
Mill A		1,275,875	54,678	-	-	29,785	33,732	17,052.22	477,318	71,327	89,212
Stevenson-Carson		7,447,070	1,464,547	348,862	-	763,813	22,994	126,271.37	2,047,449	580,676	705,523
County Total		9,889,753	1,713,715	348,862	-	964,778	61,371	167,491.39	3,074,139	733,598	936,865
Snohomish Co.	Everett	182,878,860	48,423,094	15,395,676	-	18,349,061	2,385,893	4,657,831.96	33,871,951	5,690,161	12,719,845
	Lake Stevens	74,018,522	20,081,044	4,741,121	-	3,668,487	973,774	1,978,384.28	16,261,179	2,108,917	7,244,623
	Mukilteo	146,449,519	38,951,934	5,949,917	4,781,463	19,588,641	2,185,151	1,089,436.56	27,784,925	5,129,016	9,220,183
	Edmonds	182,937,158	51,931,017	9,422,295	-	15,677,332	10,598,723	2,947,363.40	33,739,942	4,380,571	15,319,333
	Arlington	48,232,032	12,395,150	3,352,319	-	2,446,472	417,756	1,407,652.62	8,611,263	1,540,625	3,538,764
	Marysville	91,943,259	26,112,550	5,742,755	-	10,746,387	2,948,437	2,386,664.68	22,177,896	5,380,862	8,660,520
	Index	463,694	70,855	-	-	22,081	8,791	5,006.60	355,864	17,297	112,970
	Monroe	53,296,464	12,252,323	4,730,229	-	3,695,286	461,675	1,095,373.51	12,418,256	907,559	4,349,787
	Snohomish	87,302,003	21,967,944	4,585,184	-	3,174,427	543,626	3,530,027.85	18,414,610	1,607,841	5,999,676
	Lakewood	20,058,777	5,557,555	1,094,223	-	1,205,085	279,663	540,706.39	5,235,081	488,457	1,930,153
	Sultan	16,095,250	5,238,557	953,724	-	1,881,968	63,715	498,937.29	4,354,935	539,690	1,462,690
	Darrington	3,322,267	735,296	203,710	-	475,544	247,756	74,692.07	1,395,123	132,853	286,559
	Granite Falls	15,696,611	6,358,556	1,409,383	-	1,359,603	746,387	309.89	4,430,515	788,227	1,473,574
	Stanwood-Camano	38,124,673	11,837,871	3,788,360	-	1,881,561	447,887	622,975.66	8,369,642	1,344,619	3,427,531
	County Total	960,819,087	261,913,747	61,368,895	4,781,463	84,171,936	22,309,232	20,835,362.76	197,421,182	30,056,696	75,746,208
Spokane Co.	Spokane	234,636,127	64,560,846	11,500,341	3,495,304	38,397,318	2,598,935	10,751,135.50	43,177,732	10,633,290	12,534,425
	Orchard Prairie	628,204	134,329	-	-	67,635	-	0.00	255,977	1,445	30,296
	Great Northern	400,775	97,342	-	-	73,053	-	0.00	172,848	-	194,253
	Nine Mile Falls	10,538,946	2,218,042	780,149	-	907,567	64,282	222,866.01	2,895,662	416,094	968,834
	Medical Lake	13,411,220	3,552,020	1,138,569	-	936,581	447,050	272,863.14	4,100,747	733,851	1,167,047
	Mead	80,313,490	19,169,917	6,005,011	-	5,247,498	293,500	1,069,481.32	16,727,304	2,466,586	5,456,575
	Central Valley	108,903,560	31,238,521	4,431,577	639,457	9,465,558	492,725	4,775,713.43	20,874,218	4,693,804	5,827,087
	Freeman	6,334,318	1,193,215	874,366	-	260,056	97,653	54,959.46	1,957,085	410,277	719,703
	Cheney	35,038,003	12,310,370	2,393,767	-	4,244,068	576,567	628,612.66	9,480,796	1,728,696	3,088,088
	East Valley (Spokane)	29,955,871	8,457,277	2,853,056	-	3,849,886	308,066	1,527,217.10	8,110,256	1,590,015	2,308,263
	Liberty	4,104,368	763,861	312,745	-	277,342	19,864	78,592.14	1,340,067	209,474	586,314
	West Valley (Spokane)	24,753,280	5,938,045	2,478,906	-	2,975,362	275,820	829,974.09	7,316,894	1,081,828	1,552,852
	Deer Park	17,466,391	3,721,559	926,629	-	1,700,357	39,964	651,726.85	4,782,937	658,315	1,370,755
	Riverside	9,481,336	2,655,791	1,076,098	-	1,069,627	31,471	603,291.75	3,458,910	503,499	1,611,034
	Pride Prep Charter	3,500,186	950,592	-	-	294,211	-	4,560.12	2,045,444	223,432	622,215
	Spokane International Academy:Charter	2,849,087	544,373	-	-	319,111	140,845	4,577.42	5,696,449	249,005	260,208
	County Total	582,315,162	157,506,101	34,771,214	4,134,761	70,085,230	5,386,741	21,475,570.99	132,393,327	25,599,611	38,297,948

Washington State School Districts, Charter Schools, and Tribal Schools
General Fund Total Expenditures by Program Groups by County
Fiscal Year 2019–20

County	District Name	Basic Education Programs 01, 02, 03	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46 ,47	Compensatory Education Programs 51–69	Other Instructional Programs 71–79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99	
Stevens Co.	Onion Creek	384,719	41,493	-	-	95,290	208	24,802.39	208,517	72,627	104,670	
	Chewelah	5,421,922	1,300,809	445,798	-	921,120	21,270	214,449.60	1,572,409	166,677	641,211	
	Wellpinit	4,153,176	956,689	292,378	-	894,767	340,064	0.00	2,657,237	377,997	243,711	
	Valley	6,908,793	1,020,968	-	-	277,492	3,361	849,253.27	2,399,576	155,080	997,975	
	Colville	11,674,142	3,242,408	918,903	109,985	1,972,213	47,794	0.00	3,767,290	762,599	1,643,192	
	Loon Lake	1,290,759	273,637	-	-	223,183	39,589	65,242.37	649,509	164,778	-	
	Summit Valley	550,866	111,023	-	-	121,284	1,812	0.00	217,302	74,425	-	
	Evergreen (Stevens)	321,150	41,160	-	-	76,653	954	0.00	110,642	55,904	-	
	Columbia (Stevens)	1,408,027	262,972	111,766	-	259,609	2,471	10,858.12	681,422	133,913	196,933	
	Mary Walker	2,882,272	780,009	260,345	-	650,520	43,176	151,382.76	1,477,981	278,568	484,859	
	Northport	1,895,844	367,855	81,440	-	325,650	5,967	67,017.86	720,785	104,259	292,558	
	Kettle Falls	7,489,089	1,427,918	519,833	-	883,396	73,701	615,895.95	1,907,862	335,930	956,096	
	County Total		44,380,757	9,826,942	2,630,462	109,985	6,701,177	580,366	1,998,902.32	16,370,531	2,682,755	5,561,205
	Thurston Co.	Yelm	41,710,871	11,980,471	3,652,149	-	3,518,627	497,117	476,357.50	10,076,509	1,753,664	4,177,694
North Thurston		121,817,843	36,567,354	7,964,196	-	9,877,444	660,776	1,540,523.88	28,252,489	4,669,824	8,024,889	
Tumwater		52,917,896	11,336,929	3,048,866	3,386,782	2,775,431	390,973	614,886.22	11,286,957	1,737,977	4,430,939	
Olympia		77,594,973	25,441,665	6,755,636	-	4,993,614	624,450	646,708.54	18,049,509	2,706,594	4,852,472	
Rainier		6,343,199	1,275,465	665,368	-	440,700	5,181	69,879.75	1,965,339	352,872	431,803	
Griffin		5,394,852	1,234,015	-	-	233,099	18,237	76,572.46	1,817,314	126,835	743,142	
Rochester		17,385,980	5,194,289	603,234	-	1,837,470	53,594	265,382.88	3,739,850	685,458	1,815,662	
Tenino		9,167,276	2,532,401	647,486	-	993,419	59,069	175,178.83	2,609,224	518,838	950,793	
WA HE Lut Tribal School		1,061,522	26,611	-	-	205,799	-	0.00	30,554	-	114,961	
County Total		333,394,410	95,589,199	23,336,935	3,386,782	24,875,603	2,309,396	3,865,490.06	77,827,744	12,552,061	25,542,355	
Wahkiakum Co.		Wahkiakum	3,617,710	955,626	232,868	-	605,803	112,943	0.00	1,315,501	238,172	369,649
	County Total	3,617,710	955,626	232,868	-	605,803	112,943	0.00	1,315,501	238,172	369,649	
Walla Walla Co.	Dixie	233,943	29,098	-	-	76,927	-	0.00	208,685	47,413	78,946	
	Walla Walla	43,495,573	9,877,234	2,664,216	868,858	8,060,869	472,895	997,192.86	14,250,988	2,113,938	1,853,926	
	College Place	10,358,877	2,913,179	1,140,921	-	1,755,655	106,313	142,949.54	2,411,130	608,523	568,102	
	Touchet	1,962,484	298,160	174,275	-	259,221	6,556	32,226.71	1,078,089	205,049	120,438	
	Columbia (Walla Walla)	6,331,491	1,227,304	449,935	-	759,729	24,864	356.00	1,790,774	425,117	423,248	
	Waitsburg	2,353,705	219,727	160,462	-	255,727	2,464	132,637.87	982,702	180,408	157,690	
	Prescott	2,031,852	417,324	108,876	-	486,491	-	0.00	830,133	245,827	325,796	
	Willow Charter	756,158	92,937	-	-	89,119	-	0.00	778,384	121,606	7,966	
	County Total	67,524,083	15,074,963	4,698,685	868,858	11,743,738	613,091	1,305,362.98	22,330,884	3,947,882	3,536,113	
Whatcom Co.	Bellingham	97,464,198	27,099,864	5,793,218	-	9,173,158	1,520,039	2,821,936.80	19,346,151	2,837,761	4,385,823	
	Ferndale	38,510,503	11,978,776	2,560,486	-	4,307,555	193,191	430,044.45	8,715,284	1,319,758	3,086,204	
	Blaine	18,845,723	5,353,554	866,706	-	2,128,396	420,279	469,566.26	4,892,277	740,196	1,658,412	
	Lynden	26,487,993	8,129,452	1,937,841	-	1,846,254	248,867	463,384.26	5,681,037	569,020	1,414,723	
	Meridian	13,812,935	3,031,424	474,655	-	1,018,805	217,617	232,339.93	4,363,221	307,464	1,187,640	
	Nooksack Valley	15,166,822	3,711,676	666,478	-	1,856,723	31,750	1,259,601.47	3,515,015	397,440	1,244,496	
	Mount Baker	15,485,047	4,813,107	1,054,829	-	2,157,169	250,685	170,444.67	4,701,956	1,064,547	1,844,250	
	Lummi Tribal	3,986,643	1,242,692	-	-	293,587	-	76,141.94	-	347,344	283,188	
	County Total	229,759,865	65,360,545	13,354,213	-	22,781,647	2,882,428	5,923,459.78	51,214,942	7,583,531	15,104,738	

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County	District Name	Basic Education Programs 01, 02, 03	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46, 47	Compensatory Education Programs 51–69	Other Instructional Programs 71–79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99	
Whitman Co.	Lacrosse	1,468,138	160,475	140,763	-	84,657	8,547	0.00	537,581	102,185	238,122	
	Lamont	372,512	79,857	-	-	58,821	1,049	0.00	204,330	26,425	69,039	
	Tekoa	2,009,916	460,238	168,894	-	263,372	3,168	197,481.64	606,615	136,310	131,694	
	Pullman	20,100,472	4,152,622	1,365,357	-	1,619,544	64,052	236,745.78	6,117,070	749,140	1,179,872	
	Colfax	4,096,901	778,731	430,183	-	264,771	15,762	46,415.26	1,682,592	204,092	439,280	
	Palouse	1,920,951	293,013	127,877	-	101,737	-	66,086.29	755,591	65,942	-	
	Garfield	1,489,005	279,020	116,605	-	59,278	-	87,023.30	443,473	96,417	332,776	
	Step toe	431,744	56,768	-	-	19,870	-	47,595.68	190,432	1,578	75,811	
	Colton	1,704,257	265,284	145,210	-	141,192	38,488	220,180.46	626,710	126,264	163,499	
	Endicott	1,331,453	201,245	-	-	80,317	-	47,745.02	617,833	100,717	215,091	
	Rosalia	2,133,814	310,548	73,345	-	239,022	31,922	105,561.47	696,060	98,745	228,310	
	St. John	1,594,101	198,766	215,437	-	118,610	11,474	39,682.01	516,313	138,355	343,200	
	Oakesdale	1,573,815	152,839	77,300	-	101,563	8,171	119,843.36	782,253	120,370	360,005	
		County Total	40,227,079	7,389,405	2,860,972	-	3,152,755	182,633	1,214,360.27	13,776,850	1,966,539	3,776,699
	Yakima Co.	Union Gap	4,330,168	805,766	-	-	888,316	17,872	290,951.95	1,573,165	403,903	132,868
		Naches Valley	9,187,135	1,945,725	591,895	-	1,199,910	28,598	149,060.93	2,881,295	518,538	926,554
Yakima		109,394,477	34,425,218	10,646,389	4,290,759	29,398,010	1,199,162	4,641,242.57	26,583,123	5,287,846	3,792,824	
East Valley (Yakima)		24,754,960	5,254,174	1,308,512	-	2,948,066	469,285	427,753.63	5,582,077	942,121	1,525,630	
Selah		25,845,985	6,056,441	1,845,732	-	4,186,863	1,575,857	687,363.49	6,509,002	927,346	1,390,758	
Mabton		5,939,850	1,188,617	675,032	-	1,938,237	31,233	243,246.48	2,309,307	384,684	174,787	
Grandview		24,954,811	6,178,908	2,183,707	-	7,063,306	760,204	1,307,593.06	7,662,071	1,855,662	1,124,861	
Sunnyside		46,205,111	11,755,725	2,197,522	-	15,365,287	475,700	11,653.32	13,490,221	4,771,330	3,052,469	
Toppenish		27,661,671	6,197,192	4,486,264	-	8,938,308	649,394	970,998.32	10,426,568	2,225,276	1,273,695	
Highland		7,803,766	1,653,658	417,396	-	1,981,670	58,898	0.00	2,763,590	812,634	656,187	
Granger		10,148,746	2,210,047	1,430,637	-	3,377,734	238,475	1,166,431.90	3,228,235	581,019	542,436	
Zillah		8,650,952	1,747,494	327,962	-	1,774,901	373,981	302,973.92	2,894,360	485,412	481,553	
Wapato		23,570,171	4,883,126	2,075,978	-	7,080,091	615,303	669,780.29	7,846,044	1,636,332	1,464,993	
West Valley (Yakima)		38,139,368	9,334,973	4,793,533	-	3,590,694	235,198	676,049.62	10,515,491	1,564,247	2,170,802	
Mount Adams		6,938,444	1,824,570	371,660	-	2,712,833	56,792	0.00	2,885,565	555,777	706,922	
Yakama Nation Tribal School		1,129,166	74,949	-	-	-	-	0.00	430,891	-	-	
		County Total	374,654,782	95,536,584	33,352,219	4,290,759	92,444,226	6,785,953	11,545,099.48	107,581,005	22,952,125	19,417,338



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