Expanded Learning (2SSB 6163)

1. Purpose:

The Expanded Learning Opportunities Council was created during the 2014 legislature to advise the governor, the Legislature, and the Office of Superintendent of Public Instruction regarding a comprehensive expanded learning opportunities system. The Council is authorized by <u>Second</u> <u>Substitute Senate Bill 6163</u> to provide:

- Vision, guidance, assistance, and advice related to potential improvement and expansion of summer learning opportunities
- School year calendar modifications that will help reduce summer learning loss
- Increasing partnerships between schools and community-based organizations to deliver expanded learning opportunities
- Other current or proposed programs and initiatives across the spectrum of early elementary through secondary education that could contribute to a statewide system of expanded learning opportunities

The Council shall also:

- Identify fiscal, resource, and partnership opportunities
- Coordinate policy development
- Set quality standards; promote evidence-based strategies
- Develop a comprehensive action plan designed to implement expanded learning opportunities
- Address summer learning loss
- Provide academic supports
- Build strong partnerships between schools and community-based organizations
- Track performance of expanded learning opportunities in closing the opportunity gap

Expanded Learning Opportunities Council website

2. Description of services provided:

The ELOC is facilitated and staffed by the Title II, Part A and Special Programs office in the Office of Superintendent of Public Instruction. The Council meets regularly to design a statewide framework for expanded learning in Washington State. Each December until 2018, the Council will submit a report to the Governor and the Legislature that summarizes accomplishments, measures progress, and contains recommendations regarding continued development of an expanded learning opportunities system; and contain recommendations to reduce summer learning loss.

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3. Criteria for receiving services and/or grants: Not applicable.

Beneficiaries in 2017-18 School Year:

# of School Districts:	00
# of Schools:	00
# of Students:	00
Other:	00

of OSPI staff associated with this funding (FTEs):

of contractors/other staff associated with this funding: 00

FY 18 Funding:	State Appropriation:	\$80,000
	Federal Appropriation:	\$0.0
	Other fund sources:	\$0.0
	TOTAL (FY18)	\$80,000

- 4. Are federal or other funds contingent on state funding? If yes, explain. No.
- 5. State funding history:

Fiscal Year	Amount Funded	Actual Expenditures
FY18	\$80,000	\$68,543
FY17	\$80,000	\$79,984
FY16	\$80,000	\$73,463

- 6. Number of beneficiaries (e.g., schools, students, districts) history: Not applicable.
- 7. Programmatic changes since inception (if any): None.
- 8. Evaluations of program/major findings:

The council submitted an initial report to the Governor and the Legislature on December 1, 2014. A second report was submitted on December 1, 2015. The Council will continue to submit a report each December thereafter until December 2018.

Annual Reports and Recommendations from the Expanded Learning Opportunities Council:

December 2014 December 2015 December 2016 December 2017

The 2018 work plan is focused on the following areas: (1) development of a comprehensive action plan to implement expanded learning opportunities; (2) summer learning loss; (3) increasing partnership between schools and community-based organizations to deliver expanded learning opportunities; and (4) tracking performance of expanded learning opportunities in closing the opportunity gap. A key recommendation for the continuation of this work after December 2018 is the creation of an Expanded Learning Opportunities Office for centralization of implementation and coordinator of effort.

9. Major challenges faced by the program:

.58 FTE was associated with this funding however, the facilitation, research, and administrative duties needed to support this work requires a higher percentage of OSPI FTE.

10. Future opportunities:

The Council will submit their final summative report to the Governor and the Legislature in December 2018.

11. Statutory and/or Budget language:

Budget Proviso: SSB 5883 Section 513(20) - \$80,000 of the general fund—state appropriation for fiscal year 2018 and \$40,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for chapter 219, Laws of 2014 (Second Substitute Senate Bill No. 6163) (expanded learning).

- 12. Other relevant information: None.
- 13. List of schools/districts receiving assistance: Not applicable.
- 14. Program Contact Information:

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