

Maintenance of Apportionment System

1. **Purpose:**
Funding is provided solely to support the maintenance of the school apportionment systems required in HB 2261, from the 2009 legislative session, and HB 2776, from the 2010 legislative session.
2. **Description of services provided:**
This proviso provides funding to pay for technical staff, contractors, system reprogramming, and improved and expanded data submission.
3. **Criteria for receiving services and/or grants:** N/A

of OSPI staff associated with this funding (FTEs): 5.3
 # of contractors/other staff associated with this funding: 2.0

FY 19 Funding:	State Appropriation:	\$857,000
	Federal Appropriation:	\$0.0
	Other fund sources:	\$0.0
	TOTAL (FY19)	\$857,000

4. **Are federal or other funds contingent on state funding? If yes, explain.** No
5. **State funding history:**

Fiscal Year	Amount Funded	Actual Expenditures
FY19	\$857,000	\$660,519
FY18	\$857,000	\$564,416

6. **Number of beneficiaries (e.g., schools, students, districts) history:** N/A
7. **Programmatic changes since inception (if any):**
None.
8. **Evaluations of program/major findings:**
All work is in the maintenance phase of implementation.
9. **Major challenges faced by the program:** The proviso language in the current biennium is narrowly written compared to previous biennia. In previous biennia funds could be used for implementation of school finance system including technical staff, systems reprogramming, and workgroup deliberations, including the quality education council and the data governance working group. The current narrow language is effectively a funding cut to OSPI, as staff who are doing necessary agency work (for example, data governance) had to be

moved to the agency's administrative proviso, which was never sized to accommodate them.

10. **Future opportunities: N/A**

11. **Statutory and/or Budget language:**

Budget Proviso: ESSB 6032 Section 501(2)(a) \$857,000 of the general fund -- state appropriation for fiscal year 2018 and \$857,000 of the general fund – state appropriation for fiscal year 2019 are provided solely for maintenance of the apportionment system.

12. **Program Contact Information:**

T.J. Kelly, Director

School Apportionment and Financial Services

360-725-6301

Thomas.Kelly@k12.wa.us