

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2015–2016**

|                    |                      | Enrollment          | Expenditures          |                              | Revenues              |                          |                     |                                 |                 |                   | Fund Balance             |                           |                                     |
|--------------------|----------------------|---------------------|-----------------------|------------------------------|-----------------------|--------------------------|---------------------|---------------------------------|-----------------|-------------------|--------------------------|---------------------------|-------------------------------------|
|                    |                      | Total Enrollment    | Total Expenditures    | Total Expenditures Per Pupil | Total Revenues        | Total Revenues Per Pupil | Local Tax Per Pupil | Local Support Non-Tax Per pupil | State Per Pupil | Federal Per Pupil | Other Fin Srcs Per Pupil | Ending Total Fund Balance | Ending Total Fund Balance Per Pupil |
| County             | District Name        |                     |                       |                              |                       |                          |                     |                                 |                 |                   |                          |                           |                                     |
| <b>State Total</b> |                      | <b>1,074,908.95</b> | <b>12,308,143,017</b> | <b>11,450.41</b>             | <b>12,634,085,868</b> | <b>11,753.63</b>         | <b>2,174.75</b>     | <b>332.68</b>                   | <b>8,243.71</b> | <b>872.89</b>     | <b>129.60</b>            | <b>1,462,883,532</b>      | <b>1,360.94</b>                     |
| <b>Adams Co.</b>   |                      |                     |                       |                              |                       |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                    | Washtucna            | 45.69               | 1,854,713             | 40,593.41                    | 2,104,677             | 46,064.28                | 3,281.86            | 1,136.25                        | 40,083.53       | 1,558.38          | 4.26                     | 1,065,974                 | 23,330.58                           |
|                    | Benge                | 12.70               | 365,397               | 28,771.44                    | 417,951               | 32,909.54                | 3,149.08            | 135.78                          | 27,393.22       | 2,231.46          |                          | 187,669                   | 14,777.07                           |
|                    | Othello              | 4,279.55            | 43,787,289            | 10,231.75                    | 46,489,950            | 10,863.28                | 645.12              | 241.76                          | 8,812.55        | 1,158.55          | 5.30                     | 10,039,972                | 2,346.03                            |
|                    | Lind                 | 196.24              | 3,935,672             | 20,055.40                    | 3,964,327             | 20,201.42                | 3,285.50            | 217.18                          | 15,064.44       | 1,371.13          | 263.16                   | 380,037                   | 1,936.59                            |
|                    | Ritzville            | 350.44              | 4,508,547             | 12,865.39                    | 4,391,174             | 12,530.46                | 2,818.02            | 347.17                          | 8,624.01        | 741.25            |                          | 405,043                   | 1,155.81                            |
|                    | <b>County Totals</b> | <b>4,884.62</b>     | <b>54,451,618</b>     | <b>11,147.56</b>             | <b>57,368,079</b>     | <b>11,744.64</b>         | <b>938.26</b>       | <b>256.42</b>                   | <b>9,391.01</b> | <b>1,143.88</b>   | <b>15.26</b>             | <b>12,078,695</b>         | <b>2,472.80</b>                     |
| <b>Asotin Co.</b>  |                      |                     |                       |                              |                       |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                    | Clarkston            | 2,675.55            | 30,263,633            | 11,311.18                    | 30,901,791            | 11,549.70                | 1,796.00            | 238.14                          | 8,495.32        | 1,004.67          | 15.57                    | 3,116,748                 | 1,164.90                            |
|                    | Asotin               | 658.05              | 7,510,040             | 11,412.57                    | 7,572,580             | 11,507.61                | 2,195.74            | 352.16                          | 8,347.50        | 611.61            | 0.61                     | 1,284,809                 | 1,952.45                            |
|                    | <b>County Totals</b> | <b>3,333.60</b>     | <b>37,773,674</b>     | <b>11,331.20</b>             | <b>38,474,371</b>     | <b>11,541.39</b>         | <b>1,874.90</b>     | <b>260.65</b>                   | <b>8,466.14</b> | <b>927.08</b>     | <b>12.61</b>             | <b>4,401,556</b>          | <b>1,320.36</b>                     |
| <b>Benton Co.</b>  |                      |                     |                       |                              |                       |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                    | Kennewick            | 18,090.94           | 187,018,982           | 10,337.72                    | 197,407,724           | 10,911.97                | 1,341.94            | 150.21                          | 8,555.88        | 837.23            | 26.71                    | 35,915,602                | 1,985.28                            |
|                    | Paterson             | 134.10              | 1,728,816             | 12,891.99                    | 1,729,677             | 12,898.41                | 1,667.00            | 164.44                          | 9,989.80        | 1,077.17          |                          | 192,406                   | 1,434.79                            |
|                    | Kiona-Benton         | 1,459.91            | 17,332,760            | 11,872.49                    | 17,931,332            | 12,282.49                | 1,763.40            | 149.89                          | 9,370.87        | 996.66            | 1.67                     | 1,696,533                 | 1,162.08                            |
|                    | Finley               | 896.20              | 11,209,875            | 12,508.23                    | 11,356,548            | 12,671.89                | 2,089.43            | 304.53                          | 9,121.72        | 1,032.80          | 123.41                   | 1,047,979                 | 1,169.36                            |
|                    | Prosser              | 2,770.26            | 32,422,193            | 11,703.66                    | 32,493,454            | 11,729.39                | 1,440.58            | 175.87                          | 9,021.32        | 1,080.23          | 11.39                    | 3,183,457                 | 1,149.15                            |
|                    | Richland             | 12,871.26           | 132,309,736           | 10,279.47                    | 133,697,254           | 10,387.27                | 1,746.07            | 378.45                          | 7,743.24        | 519.18            | 0.32                     | 19,891,087                | 1,545.39                            |
|                    | <b>County Totals</b> | <b>36,222.67</b>    | <b>382,022,362</b>    | <b>10,546.50</b>             | <b>394,615,988</b>    | <b>10,894.17</b>         | <b>1,529.77</b>     | <b>237.13</b>                   | <b>8,354.87</b> | <b>754.95</b>     | <b>17.44</b>             | <b>61,927,064</b>         | <b>1,709.62</b>                     |
| <b>Chelan Co.</b>  |                      |                     |                       |                              |                       |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                    | Manson               | 673.05              | 8,982,404             | 13,345.82                    | 8,877,493             | 13,189.95                | 1,770.27            | 297.09                          | 9,443.39        | 1,557.12          | 122.08                   | 485,554                   | 721.42                              |
|                    | Stehekin             | 7.40                | 208,856               | 28,223.77                    | 67,078                | 9,064.54                 | 0.00                | 243.56                          | 8,741.06        | 53.62             | 26.30                    | 463,885                   | 62,687.13                           |
|                    | Entiat               | 341.96              | 4,562,284             | 13,341.57                    | 4,814,279             | 14,078.49                | 1,922.32            | 238.20                          | 10,816.76       | 1,090.41          | 10.79                    | 827,096                   | 2,418.69                            |
|                    | Lake Chelan          | 1,453.79            | 17,394,224            | 11,964.74                    | 17,379,983            | 11,954.95                | 2,128.64            | 228.51                          | 8,225.45        | 1,086.72          | 285.63                   | 1,230,922                 | 846.70                              |
|                    | Cashmere             | 1,549.41            | 16,575,979            | 10,698.25                    | 17,188,936            | 11,093.86                | 1,640.58            | 177.74                          | 8,467.46        | 804.05            | 4.03                     | 1,634,896                 | 1,055.17                            |
|                    | Cascade              | 1,329.29            | 14,960,668            | 11,254.63                    | 15,331,379            | 11,533.51                | 2,318.72            | 308.29                          | 8,080.87        | 824.50            | 1.13                     | 1,376,262                 | 1,035.34                            |
|                    | Wenatchee            | 8,054.25            | 88,876,738            | 11,034.76                    | 90,813,294            | 11,275.20                | 1,449.06            | 262.28                          | 8,466.20        | 1,079.02          | 18.64                    | 12,134,512                | 1,506.60                            |
|                    | <b>County Totals</b> | <b>13,409.15</b>    | <b>151,561,154</b>    | <b>11,302.82</b>             | <b>154,472,441</b>    | <b>11,519.93</b>         | <b>1,658.47</b>     | <b>254.54</b>                   | <b>8,511.19</b> | <b>1,046.57</b>   | <b>49.16</b>             | <b>18,153,126</b>         | <b>1,353.79</b>                     |
| <b>Clallam Co.</b> |                      |                     |                       |                              |                       |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                    | Port Angeles         | 3,858.18            | 43,160,372            | 11,186.72                    | 44,774,279            | 11,605.03                | 2,223.47            | 175.06                          | 8,186.08        | 1,014.99          | 5.43                     | 6,600,871                 | 1,710.88                            |
|                    | Crescent             | 281.31              | 3,668,157             | 13,039.56                    | 3,735,262             | 13,278.10                | 1,788.61            | 202.62                          | 10,120.28       | 1,166.60          |                          | 1,050,279                 | 3,733.53                            |
|                    | Sequim               | 2,794.30            | 29,931,145            | 10,711.50                    | 29,991,671            | 10,733.16                | 2,084.78            | 168.38                          | 7,694.20        | 782.12            | 3.69                     | 1,929,870                 | 690.65                              |
|                    | Cape Flattery        | 473.38              | 8,344,560             | 17,627.61                    | 8,729,792             | 18,441.40                | 788.70              | 329.18                          | 11,836.14       | 5,473.92          | 13.46                    | 1,614,785                 | 3,411.18                            |
|                    | Quillayute Valley    | 2,958.92            | 27,847,120            | 9,411.24                     | 27,474,266            | 9,285.23                 | 213.42              | 55.58                           | 8,395.48        | 569.47            | 51.28                    | 1,875,432                 | 633.82                              |
|                    | <b>County Totals</b> | <b>10,366.09</b>    | <b>112,951,354</b>    | <b>10,896.24</b>             | <b>114,705,271</b>    | <b>11,065.43</b>         | <b>1,535.01</b>     | <b>146.94</b>                   | <b>8,332.43</b> | <b>1,032.78</b>   | <b>18.27</b>             | <b>13,071,237</b>         | <b>1,260.96</b>                     |
| <b>Clark Co.</b>   |                      |                     |                       |                              |                       |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                    | Vancouver            | 23,206.37           | 261,193,843           | 11,255.26                    | 267,937,108           | 11,545.84                | 1,945.53            | 237.03                          | 8,189.37        | 858.10            | 315.82                   | 30,943,131                | 1,333.39                            |
|                    | Hockinson            | 1,787.30            | 18,515,972            | 10,359.75                    | 18,393,717            | 10,291.34                | 1,912.79            | 348.90                          | 7,653.49        | 344.22            | 31.95                    | 2,711,109                 | 1,516.87                            |
|                    | La Center            | 1,626.69            | 16,457,370            | 10,117.09                    | 16,609,575            | 10,210.66                | 1,582.73            | 634.82                          | 7,745.29        | 247.76            | 0.06                     | 1,403,658                 | 862.89                              |
|                    | Green Mountain       | 158.80              | 1,780,772             | 11,213.93                    | 1,787,703             | 11,257.58                | 2,469.69            | 314.02                          | 8,065.92        | 359.50            | 48.44                    | 153,118                   | 964.22                              |
|                    | Washougal            | 3,143.54            | 31,953,812            | 10,164.91                    | 34,377,016            | 10,935.77                | 2,051.55            | 277.12                          | 7,921.64        | 667.99            | 17.48                    | 8,558,112                 | 2,722.44                            |
|                    | Evergreen            | 26,508.34           | 293,077,461           | 11,056.05                    | 301,968,972           | 11,391.47                | 1,745.79            | 183.79                          | 8,595.65        | 677.52            | 188.72                   | 28,012,475                | 1,056.74                            |
|                    | Camas                | 6,667.21            | 68,821,767            | 10,322.42                    | 68,852,286            | 10,327.00                | 1,823.65            | 518.59                          | 7,662.89        | 318.63            | 3.24                     | 8,717,601                 | 1,307.53                            |
|                    | Battle Ground        | 12,891.86           | 141,183,510           | 10,951.37                    | 145,068,036           | 11,252.68                | 2,019.24            | 262.88                          | 8,340.84        | 586.28            | 43.44                    | 7,428,433                 | 576.21                              |
|                    | Ridgefield           | 2,423.53            | 23,178,232            | 9,563.83                     | 24,665,533            | 10,177.52                | 1,852.43            | 296.78                          | 7,663.29        | 287.69            | 77.34                    | 2,716,406                 | 1,120.85                            |
|                    | <b>County Totals</b> | <b>78,413.64</b>    | <b>856,162,739</b>    | <b>10,918.54</b>             | <b>879,659,945</b>    | <b>11,218.20</b>         | <b>1,873.92</b>     | <b>261.63</b>                   | <b>8,258.18</b> | <b>655.86</b>     | <b>168.60</b>            | <b>90,644,041</b>         | <b>1,155.97</b>                     |

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2015–2016**

|                     |                      | Enrollment       | Expenditures       |                              | Revenues           |                          |                     |                                 |                  |                   |                          | Fund Balance              |                                     |
|---------------------|----------------------|------------------|--------------------|------------------------------|--------------------|--------------------------|---------------------|---------------------------------|------------------|-------------------|--------------------------|---------------------------|-------------------------------------|
| County              | District Name        | Total Enrollment | Total Expenditures | Total Expenditures Per Pupil | Total Revenues     | Total Revenues Per Pupil | Local Tax Per Pupil | Local Support Non-Tax Per pupil | State Per Pupil  | Federal Per Pupil | Other Fin Srcs Per Pupil | Ending Total Fund Balance | Ending Total Fund Balance Per Pupil |
| <b>Columbia Co.</b> |                      |                  |                    |                              |                    |                          |                     |                                 |                  |                   |                          |                           |                                     |
|                     | Dayton               | 392.54           | 5,730,552          | 14,598.65                    | 5,638,743          | 14,364.76                | 2,916.91            | 429.11                          | 10,071.10        | 927.50            | 20.14                    | 363,921                   | 927.09                              |
|                     | Starbuck             | 27.40            | 541,334            | 19,756.73                    | 544,440            | 19,870.06                | 0.00                | 438.35                          | 18,861.63        | 570.07            |                          | 449,082                   | 16,389.84                           |
|                     | <b>County Totals</b> | <b>419.94</b>    | <b>6,271,887</b>   | <b>14,935.20</b>             | <b>6,183,183</b>   | <b>14,723.97</b>         | <b>2,726.59</b>     | <b>429.72</b>                   | <b>10,644.66</b> | <b>904.18</b>     | <b>18.82</b>             | <b>813,002</b>            | <b>1,936.00</b>                     |
| <b>Cowlitz Co.</b>  |                      |                  |                    |                              |                    |                          |                     |                                 |                  |                   |                          |                           |                                     |
|                     | Longview             | 6,786.91         | 75,293,854         | 11,093.98                    | 78,829,240         | 11,614.89                | 2,404.53            | 174.39                          | 8,050.52         | 961.77            | 23.68                    | 10,516,579                | 1,549.54                            |
|                     | Toutle Lake          | 631.67           | 6,804,046          | 10,771.52                    | 7,343,067          | 11,624.85                | 1,759.07            | 221.37                          | 8,899.95         | 445.57            | 298.89                   | 1,542,207                 | 2,441.48                            |
|                     | Castle Rock          | 1,234.45         | 13,429,835         | 10,879.21                    | 13,370,076         | 10,830.80                | 1,650.19            | 197.75                          | 8,197.38         | 780.15            | 5.33                     | 3,328,967                 | 2,696.72                            |
|                     | Kalama               | 919.38           | 9,087,143          | 9,883.99                     | 9,590,025          | 10,430.97                | 2,218.99            | 189.68                          | 7,548.77         | 390.50            | 83.03                    | 1,434,163                 | 1,559.92                            |
|                     | Woodland             | 2,309.57         | 28,140,732         | 12,184.40                    | 28,275,817         | 12,242.89                | 1,688.14            | 242.53                          | 8,287.46         | 753.75            | 1,271.01                 | 2,676,560                 | 1,158.90                            |
|                     | Kelso                | 4,972.21         | 53,862,466         | 10,832.70                    | 55,204,989         | 11,102.71                | 1,529.13            | 170.34                          | 8,519.65         | 847.99            | 35.59                    | 4,780,533                 | 961.45                              |
|                     | <b>County Totals</b> | <b>16,854.19</b> | <b>186,618,077</b> | <b>11,072.50</b>             | <b>192,613,214</b> | <b>11,428.21</b>         | <b>1,958.55</b>     | <b>186.84</b>                   | <b>8,236.61</b>  | <b>835.89</b>     | <b>210.33</b>            | <b>24,279,009</b>         | <b>1,440.53</b>                     |
| <b>Douglas Co.</b>  |                      |                  |                    |                              |                    |                          |                     |                                 |                  |                   |                          |                           |                                     |
|                     | Orondo               | 152.95           | 3,324,374          | 21,735.04                    | 3,339,664          | 21,835.00                | 5,415.60            | 40.64                           | 10,901.21        | 2,701.18          | 2,776.36                 | 588,505                   | 3,847.69                            |
|                     | Bridgeport           | 868.40           | 9,522,477          | 10,965.54                    | 9,669,911          | 11,135.32                | 247.43              | 145.39                          | 9,122.25         | 1,619.57          | 0.69                     | 602,563                   | 693.88                              |
|                     | Palisades            | 35.44            | 631,807            | 17,827.37                    | 624,699            | 17,626.95                | 2,785.93            | 450.72                          | 11,425.31        | 2,964.99          |                          | 240,529                   | 6,786.93                            |
|                     | Eastmont             | 5,901.82         | 61,092,158         | 10,351.41                    | 64,761,832         | 10,973.20                | 1,512.30            | 260.82                          | 8,312.35         | 870.14            | 17.58                    | 14,093,836                | 2,388.05                            |
|                     | Mansfield            | 92.76            | 2,151,916          | 23,198.75                    | 2,184,393          | 23,548.87                | 1,322.24            | 229.98                          | 20,659.30        | 1,241.79          | 95.57                    | 549,212                   | 5,920.78                            |
|                     | Waterville           | 269.20           | 4,151,830          | 15,422.85                    | 4,114,319          | 15,283.50                | 3,012.07            | 202.89                          | 10,516.67        | 868.86            | 683.00                   | 665,930                   | 2,473.74                            |
|                     | <b>County Totals</b> | <b>7,320.57</b>  | <b>80,874,557</b>  | <b>11,047.58</b>             | <b>84,694,818</b>  | <b>11,569.43</b>         | <b>1,502.72</b>     | <b>240.93</b>                   | <b>8,715.09</b>  | <b>1,012.10</b>   | <b>98.59</b>             | <b>16,740,574</b>         | <b>2,286.79</b>                     |
| <b>Ferry Co.</b>    |                      |                  |                    |                              |                    |                          |                     |                                 |                  |                   |                          |                           |                                     |
|                     | Keller               | 27.15            | 1,024,801          | 37,745.88                    | 1,063,558          | 39,173.42                | 679.77              | 199.96                          | 20,644.24        | 17,649.45         |                          | 387,177                   | 14,260.65                           |
|                     | Curlew               | 171.36           | 2,915,335          | 17,012.93                    | 2,984,672          | 17,417.55                | 1,184.33            | 585.37                          | 13,745.66        | 1,902.18          |                          | 547,140                   | 3,192.93                            |
|                     | Orient               | 71.94            | 1,101,738          | 15,314.68                    | 1,136,047          | 15,791.60                | 0.00                | 193.49                          | 13,453.09        | 2,145.01          |                          | 154,149                   | 2,142.74                            |
|                     | Inchellium           | 214.88           | 4,150,424          | 19,315.08                    | 4,556,005          | 21,202.55                | 501.70              | 267.75                          | 12,922.89        | 7,491.59          | 18.62                    | 1,414,177                 | 6,581.24                            |
|                     | Republic             | 335.04           | 4,338,516          | 12,949.25                    | 4,661,334          | 13,912.77                | 1,502.27            | 162.91                          | 10,294.79        | 1,887.51          | 65.29                    | 697,781                   | 2,082.68                            |
|                     | <b>County Totals</b> | <b>820.37</b>    | <b>13,530,813</b>  | <b>16,493.55</b>             | <b>14,401,617</b>  | <b>17,555.03</b>         | <b>1,014.82</b>     | <b>282.52</b>                   | <b>12,323.47</b> | <b>3,902.67</b>   | <b>31.54</b>             | <b>3,200,423</b>          | <b>3,901.19</b>                     |
| <b>Franklin Co.</b> |                      |                  |                    |                              |                    |                          |                     |                                 |                  |                   |                          |                           |                                     |
|                     | Pasco                | 17,375.98        | 198,673,275        | 11,433.79                    | 194,605,175        | 11,199.67                | 1,268.92            | 103.97                          | 8,717.81         | 1,080.77          | 28.19                    | 26,148,792                | 1,504.88                            |
|                     | North Franklin       | 2,078.27         | 23,332,503         | 11,226.89                    | 23,916,297         | 11,507.79                | 986.22              | 201.61                          | 8,933.82         | 1,385.66          | 0.49                     | 2,852,211                 | 1,372.40                            |
|                     | Star                 | 8.85             | 361,493            | 40,846.66                    | 356,705            | 40,305.69                |                     | 257.12                          | 37,896.08        | 2,152.49          |                          | 350,057                   | 39,554.52                           |
|                     | Kahlotus             | 47.00            | 1,985,240          | 42,239.14                    | 1,971,253          | 41,941.55                | 1,588.52            | 353.09                          | 37,733.69        | 1,621.02          | 645.23                   | 1,059,747                 | 22,547.82                           |
|                     | <b>County Totals</b> | <b>19,510.10</b> | <b>224,352,510</b> | <b>11,499.30</b>             | <b>220,849,430</b> | <b>11,319.75</b>         | <b>1,239.00</b>     | <b>115.04</b>                   | <b>8,823.95</b>  | <b>1,115.03</b>   | <b>26.72</b>             | <b>30,410,808</b>         | <b>1,558.72</b>                     |
| <b>Garfield Co.</b> |                      |                  |                    |                              |                    |                          |                     |                                 |                  |                   |                          |                           |                                     |
|                     | Pomeroy              | 356.48           | 4,795,259          | 13,451.69                    | 4,987,566          | 13,991.15                | 2,870.89            | 361.59                          | 9,775.19         | 967.49            | 15.99                    | 531,776                   | 1,491.74                            |
|                     | <b>County Totals</b> | <b>356.48</b>    | <b>4,795,259</b>   | <b>13,451.69</b>             | <b>4,987,566</b>   | <b>13,991.15</b>         | <b>2,870.89</b>     | <b>361.59</b>                   | <b>9,775.19</b>  | <b>967.49</b>     | <b>15.99</b>             | <b>531,776</b>            | <b>1,491.74</b>                     |
| <b>Grant Co.</b>    |                      |                  |                    |                              |                    |                          |                     |                                 |                  |                   |                          |                           |                                     |
|                     | Wahluke              | 2,297.53         | 25,271,336         | 10,999.35                    | 26,998,476         | 11,751.09                | 630.41              | 88.81                           | 9,291.26         | 1,739.22          | 1.40                     | 3,326,373                 | 1,447.80                            |
|                     | Quincy               | 2,904.11         | 32,933,370         | 11,340.26                    | 35,163,867         | 12,108.31                | 2,696.88            | 140.32                          | 8,045.91         | 1,224.51          | 0.69                     | 7,162,681                 | 2,466.39                            |
|                     | Warden               | 982.64           | 10,566,422         | 10,753.10                    | 11,288,069         | 11,487.49                | 1,291.85            | 150.19                          | 8,536.76         | 1,493.40          | 15.28                    | 2,429,497                 | 2,472.42                            |
|                     | Coulee-Hartline      | 201.29           | 3,078,930          | 15,295.99                    | 3,375,802          | 16,770.84                | 2,622.61            | 358.09                          | 12,116.57        | 854.30            | 819.27                   | 1,457,029                 | 7,238.46                            |
|                     | Soap Lake            | 506.73           | 6,493,700          | 12,814.91                    | 6,704,154          | 13,230.23                | 1,575.64            | 240.50                          | 9,574.59         | 1,829.10          | 10.40                    | 905,853                   | 1,787.64                            |
|                     | Royal                | 1,716.40         | 17,655,620         | 10,286.43                    | 18,890,658         | 11,005.98                | 799.83              | 197.31                          | 8,732.75         | 1,276.08          |                          | 3,580,164                 | 2,085.86                            |
|                     | Moses Lake           | 8,463.55         | 93,661,735         | 11,066.48                    | 98,630,265         | 11,653.53                | 1,998.62            | 220.53                          | 8,544.72         | 848.61            | 41.05                    | 14,857,190                | 1,755.43                            |
|                     | Ephrata              | 2,373.25         | 25,542,442         | 10,762.64                    | 27,255,007         | 11,484.25                | 1,585.78            | 227.14                          | 8,715.82         | 939.91            | 15.61                    | 8,352,574                 | 3,519.47                            |
|                     | Wilson Creek         | 151.60           | 2,789,303          | 18,399.10                    | 2,949,431          | 19,455.35                | 1,716.22            | 431.69                          | 15,978.60        | 981.37            | 347.46                   | 854,750                   | 5,638.19                            |
|                     | Grand Coulee Dam     | 705.71           | 10,133,384         | 14,359.13                    | 10,129,105         | 14,353.07                | 1,590.31            | 276.63                          | 9,189.74         | 3,253.10          | 43.29                    | 808,390                   | 1,145.50                            |
|                     | <b>County Totals</b> | <b>20,302.81</b> | <b>228,126,243</b> | <b>11,236.19</b>             | <b>241,384,835</b> | <b>11,889.23</b>         | <b>1,739.18</b>     | <b>194.95</b>                   | <b>8,732.41</b>  | <b>1,190.28</b>   | <b>32.42</b>             | <b>43,734,501</b>         | <b>2,154.11</b>                     |

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2015–2016**

|                         |                      | Enrollment        | Expenditures         |                              | Revenues             |                          |                     |                                 |                 |                   |                          | Fund Balance              |                                     |
|-------------------------|----------------------|-------------------|----------------------|------------------------------|----------------------|--------------------------|---------------------|---------------------------------|-----------------|-------------------|--------------------------|---------------------------|-------------------------------------|
| County                  | District Name        | Total Enrollment  | Total Expenditures   | Total Expenditures Per Pupil | Total Revenues       | Total Revenues Per Pupil | Local Tax Per Pupil | Local Support Non-Tax Per pupil | State Per Pupil | Federal Per Pupil | Other Fin Srcs Per Pupil | Ending Total Fund Balance | Ending Total Fund Balance Per Pupil |
| <b>Grays Harbor Co.</b> |                      |                   |                      |                              |                      |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                         | Aberdeen             | 3,346.80          | 41,164,409           | 12,299.63                    | 42,484,436           | 12,694.05                | 1,553.43            | 188.34                          | 9,408.25        | 1,478.80          | 65.23                    | 4,228,591                 | 1,263.47                            |
|                         | Hoquiam              | 1,685.14          | 20,149,390           | 11,957.10                    | 20,723,939           | 12,298.05                | 1,665.80            | 149.56                          | 8,804.39        | 1,277.72          | 400.58                   | 2,962,114                 | 1,757.79                            |
|                         | North Beach          | 679.40            | 8,090,028            | 11,907.61                    | 8,329,600            | 12,260.23                | 2,766.75            | 161.57                          | 8,294.49        | 971.74            | 65.68                    | 1,053,471                 | 1,550.59                            |
|                         | McCleary             | 313.73            | 3,565,550            | 11,365.03                    | 3,815,171            | 12,160.68                | 2,183.15            | 249.24                          | 8,584.71        | 1,143.59          |                          | 666,692                   | 2,125.05                            |
|                         | Montesano            | 1,377.12          | 14,078,882           | 10,223.42                    | 14,965,286           | 10,867.09                | 1,722.20            | 228.75                          | 8,203.80        | 679.20            | 33.14                    | 2,009,681                 | 1,459.34                            |
|                         | Elma                 | 1,445.87          | 16,971,753           | 11,738.09                    | 18,005,235           | 12,452.87                | 2,197.12            | 251.85                          | 8,888.46        | 997.30            | 118.15                   | 5,303,414                 | 3,667.97                            |
|                         | Taholah              | 182.07            | 4,287,728            | 23,549.89                    | 4,636,129            | 25,463.44                | 833.94              | 623.78                          | 12,936.04       | 10,774.12         | 295.56                   | 855,239                   | 4,697.31                            |
|                         | Lake Quinalt         | 168.04            | 3,149,626            | 18,743.31                    | 3,585,774            | 21,338.81                | 4,188.84            | 114.98                          | 13,643.72       | 3,071.19          | 320.07                   | 485,230                   | 2,887.58                            |
|                         | Cosmopolis           | 146.58            | 2,027,186            | 13,829.90                    | 2,314,682            | 15,791.26                | 5,447.87            | 291.95                          | 8,556.55        | 1,340.55          | 154.34                   | 593,641                   | 4,049.94                            |
|                         | Satsop               | 68.60             | 685,098              | 9,986.86                     | 828,816              | 12,081.86                | 1,163.24            | 160.94                          | 9,618.91        | 1,138.76          |                          | 489,412                   | 7,134.29                            |
|                         | Wishkah Valley       | 150.51            | 2,471,522            | 16,420.98                    | 2,245,837            | 14,921.51                | 5,009.19            | 293.10                          | 8,906.75        | 712.48            |                          | 491,073                   | 3,262.73                            |
|                         | Ocosta               | 621.55            | 8,501,615            | 13,678.09                    | 8,657,210            | 13,928.42                | 3,018.97            | 129.53                          | 8,840.29        | 1,924.44          | 15.19                    | 1,270,474                 | 2,044.04                            |
|                         | Oakville             | 230.62            | 4,044,848            | 17,539.01                    | 3,534,727            | 15,327.06                | 1,651.68            | 141.41                          | 11,796.72       | 1,737.26          |                          | 367,664                   | 1,594.24                            |
|                         | <b>County Totals</b> | <b>10,416.03</b>  | <b>129,187,635</b>   | <b>12,402.77</b>             | <b>134,126,842</b>   | <b>12,876.96</b>         | <b>2,003.12</b>     | <b>200.98</b>                   | <b>9,112.85</b> | <b>1,435.77</b>   | <b>124.24</b>            | <b>20,776,697</b>         | <b>1,994.68</b>                     |
| <b>Island Co.</b>       |                      |                   |                      |                              |                      |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                         | Oak Harbor           | 5,781.47          | 60,189,718           | 10,410.80                    | 62,248,578           | 10,766.91                | 1,338.19            | 210.81                          | 7,878.53        | 1,304.44          | 34.94                    | 3,089,199                 | 534.33                              |
|                         | Coupeville           | 974.79            | 10,481,484           | 10,752.56                    | 10,647,081           | 10,922.44                | 2,341.28            | 206.76                          | 7,593.16        | 672.65            | 108.58                   | 1,460,388                 | 1,498.16                            |
|                         | South Whidbey        | 1,379.96          | 16,096,620           | 11,664.60                    | 16,286,280           | 11,802.24                | 2,873.29            | 354.14                          | 7,947.16        | 606.05            | 21.61                    | 2,092,248                 | 1,516.17                            |
|                         | <b>County Totals</b> | <b>8,136.22</b>   | <b>86,767,878</b>    | <b>10,664.40</b>             | <b>89,182,278</b>    | <b>10,961.14</b>         | <b>1,718.73</b>     | <b>234.64</b>                   | <b>7,855.98</b> | <b>1,110.29</b>   | <b>41.50</b>             | <b>6,641,835</b>          | <b>816.33</b>                       |
| <b>Jefferson Co.</b>    |                      |                   |                      |                              |                      |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                         | Queets-Clearwater    | 19.40             | 904,190              | 46,607.76                    | 845,724              | 43,594.01                | 3,841.00            | 729.80                          | 25,400.52       | 13,622.69         |                          | 41,742                    | 2,151.63                            |
|                         | Brimnon              | 51.18             | 983,161              | 19,209.86                    | 1,066,593            | 20,840.03                | 5,993.41            | 166.87                          | 12,039.06       | 2,640.70          |                          | 288,727                   | 5,641.40                            |
|                         | Quilcene             | 585.06            | 5,873,638            | 10,039.38                    | 5,966,013            | 10,197.27                | 913.74              | 124.64                          | 8,622.32        | 497.70            | 38.87                    | 1,276,760                 | 2,182.27                            |
|                         | Chimacum             | 1,065.61          | 12,574,260           | 11,800.06                    | 13,177,608           | 12,366.26                | 2,705.99            | 310.55                          | 8,291.77        | 841.09            | 216.85                   | 1,410,930                 | 1,324.06                            |
|                         | Port Townsend        | 1,167.45          | 14,839,944           | 12,711.42                    | 15,072,427           | 12,910.55                | 2,931.10            | 400.21                          | 8,177.09        | 1,164.89          | 237.26                   | 750,431                   | 642.80                              |
|                         | <b>County Totals</b> | <b>2,888.70</b>   | <b>35,175,194</b>    | <b>12,176.82</b>             | <b>36,128,364</b>    | <b>12,506.79</b>         | <b>2,499.84</b>     | <b>309.40</b>                   | <b>8,493.66</b> | <b>1,020.13</b>   | <b>183.75</b>            | <b>3,768,589</b>          | <b>1,304.60</b>                     |
| <b>King Co.</b>         |                      |                   |                      |                              |                      |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                         | Seattle              | 51,908.91         | 710,607,691          | 13,689.51                    | 723,676,133          | 13,941.27                | 3,668.45            | 562.88                          | 8,070.84        | 1,009.86          | 629.25                   | 78,050,158                | 1,503.60                            |
|                         | Federal Way          | 22,720.42         | 262,934,241          | 11,572.60                    | 267,120,423          | 11,756.84                | 2,149.23            | 155.23                          | 8,451.33        | 955.44            | 45.61                    | 26,161,773                | 1,151.47                            |
|                         | Enumclaw             | 4,033.61          | 47,201,588           | 11,702.07                    | 47,266,347           | 11,718.13                | 2,543.51            | 338.98                          | 8,140.63        | 678.97            | 16.04                    | 5,354,535                 | 1,327.48                            |
|                         | Mercer Island        | 4,286.35          | 50,608,353           | 11,806.86                    | 51,376,007           | 11,985.96                | 3,261.26            | 1,182.94                        | 7,178.67        | 316.02            | 47.06                    | 7,260,084                 | 1,693.77                            |
|                         | Highline             | 19,844.01         | 242,907,864          | 12,240.87                    | 250,301,521          | 12,613.45                | 2,555.13            | 409.23                          | 8,205.48        | 1,359.40          | 84.21                    | 16,403,969                | 826.65                              |
|                         | Vashon Island        | 1,537.49          | 19,091,444           | 12,417.28                    | 18,777,927           | 12,213.37                | 2,537.47            | 629.34                          | 7,774.81        | 577.36            | 694.38                   | 1,131,953                 | 736.23                              |
|                         | Renton               | 15,737.80         | 182,475,121          | 11,594.70                    | 186,255,452          | 11,834.91                | 2,701.55            | 275.25                          | 7,811.83        | 926.31            | 119.98                   | 13,878,159                | 881.84                              |
|                         | Skykomish            | 42.53             | 2,108,780            | 49,583.36                    | 2,014,696            | 47,371.18                | 6,788.74            | 1,444.78                        | 36,384.14       | 2,058.67          | 694.85                   | 1,301,003                 | 30,590.24                           |
|                         | Bellevue             | 19,654.28         | 248,573,836          | 12,647.31                    | 249,162,048          | 12,677.24                | 2,960.60            | 1,212.68                        | 7,390.48        | 521.66            | 591.82                   | 22,643,337                | 1,152.08                            |
|                         | Tukwila              | 2,981.29          | 43,805,142           | 14,693.35                    | 41,966,046           | 14,076.47                | 3,687.32            | 220.86                          | 8,117.69        | 1,990.54          | 60.06                    | 2,671,236                 | 896.00                              |
|                         | Riverview            | 3,159.64          | 35,272,900           | 11,163.58                    | 35,868,497           | 11,352.08                | 2,606.38            | 774.43                          | 7,554.56        | 412.69            | 4.02                     | 3,956,378                 | 1,252.16                            |
|                         | Auburn               | 15,752.66         | 184,701,714          | 11,725.11                    | 188,577,307          | 11,971.14                | 2,382.18            | 253.79                          | 8,287.87        | 1,002.28          | 45.02                    | 14,186,101                | 900.55                              |
|                         | Tahoma               | 7,829.79          | 79,334,474           | 10,132.39                    | 84,384,991           | 10,777.43                | 2,132.37            | 465.95                          | 7,862.51        | 315.59            | 1.02                     | 14,412,359                | 1,840.71                            |
|                         | Snoqualmie Valley    | 6,643.17          | 69,414,073           | 10,448.94                    | 70,282,818           | 10,579.71                | 2,399.76            | 486.98                          | 7,234.94        | 318.68            | 139.35                   | 7,463,152                 | 1,123.43                            |
|                         | Issaquah             | 19,309.54         | 207,405,162          | 10,741.07                    | 209,881,839          | 10,869.33                | 2,343.33            | 1,201.00                        | 7,015.22        | 295.66            | 14.12                    | 26,611,331                | 1,378.14                            |
|                         | Shoreline            | 9,343.32          | 107,937,901          | 11,552.41                    | 108,979,067          | 11,663.85                | 2,626.39            | 784.49                          | 7,574.77        | 587.95            | 90.26                    | 19,160,467                | 2,050.71                            |
|                         | Lake Washington      | 27,515.85         | 288,241,774          | 10,475.48                    | 300,827,423          | 10,932.88                | 2,327.13            | 677.32                          | 7,230.31        | 421.84            | 276.28                   | 45,150,624                | 1,640.90                            |
|                         | Kent                 | 27,484.86         | 325,746,079          | 11,851.84                    | 315,496,060          | 11,478.90                | 2,512.15            | 232.83                          | 7,827.23        | 892.76            | 13.94                    | 3,847,173                 | 139.97                              |
|                         | Northshore           | 20,672.56         | 224,393,821          | 10,854.67                    | 232,553,398          | 11,249.38                | 2,377.03            | 561.26                          | 7,636.53        | 513.72            | 160.84                   | 24,154,910                | 1,168.45                            |
|                         | Muckleshoot Tribal   | 416.69            | 2,945,735            | 7,069.37                     | 3,079,780            | 7,391.06                 |                     |                                 | 7,274.39        | 116.67            |                          | 476,391                   | 1,143.27                            |
|                         | <b>County Totals</b> | <b>280,874.77</b> | <b>3,335,707,692</b> | <b>11,876.14</b>             | <b>3,387,847,780</b> | <b>12,061.77</b>         | <b>2,707.58</b>     | <b>561.26</b>                   | <b>7,791.95</b> | <b>771.29</b>     | <b>229.69</b>            | <b>334,275,091</b>        | <b>1,190.12</b>                     |

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2015–2016**

|                      |                      | Enrollment       | Expenditures       |                              | Revenues           |                          |                     |                                 |                  |                   | Fund Balance             |                           |                                     |
|----------------------|----------------------|------------------|--------------------|------------------------------|--------------------|--------------------------|---------------------|---------------------------------|------------------|-------------------|--------------------------|---------------------------|-------------------------------------|
| County               | District Name        | Total Enrollment | Total Expenditures | Total Expenditures Per Pupil | Total Revenues     | Total Revenues Per Pupil | Local Tax Per Pupil | Local Support Non-Tax Per pupil | State Per Pupil  | Federal Per Pupil | Other Fin Srcs Per Pupil | Ending Total Fund Balance | Ending Total Fund Balance Per Pupil |
| Kitsap Co.           | Bremerton            | 5,373.17         | 62,200,655         | 11,576.16                    | 64,178,557         | 11,944.26                | 2,114.48            | 247.59                          | 8,527.60         | 1,048.41          | 6.19                     | 10,564,122                | 1,966.09                            |
|                      | Bainbridge           | 3,769.74         | 42,544,307         | 11,285.74                    | 42,786,296         | 11,349.93                | 2,541.66            | 906.39                          | 7,470.43         | 353.82            | 77.63                    | 2,883,765                 | 764.98                              |
|                      | North Kitsap         | 6,013.88         | 70,558,505         | 11,732.61                    | 70,903,348         | 11,789.95                | 2,801.12            | 312.25                          | 7,834.33         | 832.84            | 9.40                     | 8,107,339                 | 1,348.10                            |
|                      | Central Kitsap       | 11,073.50        | 125,007,968        | 11,288.93                    | 128,828,241        | 11,633.92                | 1,880.73            | 295.39                          | 8,318.06         | 1,083.05          | 56.69                    | 13,451,637                | 1,214.76                            |
|                      | South Kitsap         | 9,745.84         | 103,829,141        | 10,653.69                    | 110,704,302        | 11,359.13                | 2,332.15            | 287.28                          | 7,982.46         | 752.03            | 5.21                     | 17,397,860                | 1,785.16                            |
|                      | Suquamish Tribal     | 78.52            | 1,696,147          | 21,601.46                    | 1,740,282          | 22,163.54                |                     |                                 | 17,467.85        | 4,695.69          |                          | 44,135                    | 562.08                              |
|                      | <b>County Totals</b> | <b>36,054.65</b> | <b>405,836,722</b> | <b>11,256.15</b>             | <b>419,141,025</b> | <b>11,625.16</b>         | <b>2,256.12</b>     | <b>352.13</b>                   | <b>8,109.19</b>  | <b>878.30</b>     | <b>29.43</b>             | <b>52,448,857</b>         | <b>1,454.70</b>                     |
|                      | Kittitas Co.         | Damman           | 34.82              | 508,262                      | 14,596.85          | 675,199                  | 19,391.14           | 7,163.68                        | 7.91             | 11,265.77         | 953.77                   |                           | 567,501                             |
| Easton               |                      | 107.10           | 2,426,275          | 22,654.30                    | 2,461,768          | 22,985.70                | 4,803.75            | 256.28                          | 16,972.71        | 922.05            | 30.91                    | 654,237                   | 6,108.65                            |
| Thorp                |                      | 120.62           | 2,830,003          | 23,462.13                    | 2,673,430          | 22,164.07                | 5,171.55            | 988.08                          | 15,452.97        | 551.47            |                          | 554,791                   | 4,599.49                            |
| Ellensburg           |                      | 3,274.92         | 32,807,482         | 10,017.80                    | 36,093,605         | 11,021.22                | 2,268.20            | 171.58                          | 7,828.63         | 676.31            | 76.50                    | 4,859,579                 | 1,483.88                            |
| Kittitas             |                      | 655.08           | 7,354,335          | 11,226.62                    | 7,526,741          | 11,489.80                | 2,151.79            | 259.82                          | 8,358.94         | 695.16            | 24.10                    | 897,532                   | 1,370.11                            |
| Cle Elum-Roslyn      |                      | 898.61           | 10,054,097         | 11,188.50                    | 10,100,816         | 11,240.49                | 2,692.84            | 222.62                          | 7,420.71         | 902.16            | 2.16                     | 2,492,399                 | 2,773.62                            |
| <b>County Totals</b> |                      | <b>5,091.15</b>  | <b>55,980,455</b>  | <b>10,995.64</b>             | <b>59,531,559</b>  | <b>11,693.15</b>         | <b>2,483.78</b>     | <b>211.95</b>                   | <b>8,221.37</b>  | <b>722.71</b>     | <b>53.34</b>             | <b>10,026,039</b>         | <b>1,969.31</b>                     |
| Klickitat Co.        |                      | Wishram          | 76.90              | 1,826,341                    | 23,749.55          | 1,926,638                | 25,053.80           |                                 | 334.98           | 22,105.52         | 1,597.03                 | 1,016.27                  | 516,210                             |
|                      | Bickleton            | 83.15            | 1,771,993          | 21,310.80                    | 1,975,904          | 23,763.12                | 1,830.80            | 218.92                          | 21,091.72        | 621.68            |                          | 819,997                   | 9,861.67                            |
|                      | Centerville          | 80.30            | 1,224,485          | 15,248.87                    | 1,265,760          | 15,762.88                | 4,764.85            | 373.44                          | 9,721.60         | 902.99            |                          | 248,089                   | 3,089.52                            |
|                      | Trout Lake           | 216.11           | 3,093,023          | 14,312.26                    | 3,132,145          | 14,493.29                | 1,950.38            | 526.81                          | 11,588.98        | 386.93            | 40.19                    | 762,182                   | 3,526.83                            |
|                      | Glenwood             | 66.35            | 1,941,585          | 29,262.77                    | 2,073,276          | 31,247.56                | 1,748.69            | 1,388.78                        | 27,099.14        | 861.92            | 149.03                   | 882,971                   | 13,307.77                           |
|                      | Klickitat            | 69.01            | 2,099,007          | 30,415.99                    | 2,243,732          | 32,513.14                | 1,508.42            | 203.61                          | 29,465.79        | 1,288.63          | 46.68                    | 1,457,401                 | 21,118.69                           |
|                      | Roosevelt            | 26.10            | 483,543            | 18,526.53                    | 446,202            | 17,095.87                | 2,299.27            | 330.10                          | 13,722.25        | 770.04            | 74.21                    | 88,295                    | 3,382.96                            |
|                      | Goldendale           | 914.51           | 11,767,138         | 12,867.15                    | 11,996,036         | 13,117.45                | 2,835.41            | 139.51                          | 8,268.88         | 1,030.96          | 842.69                   | 1,514,969                 | 1,656.59                            |
|                      | White Salmon         | 1,253.46         | 14,672,846         | 11,705.87                    | 15,123,238         | 12,065.19                | 2,160.78            | 376.15                          | 8,724.18         | 721.22            | 82.86                    | 1,438,792                 | 1,147.86                            |
|                      | Lyle                 | 240.54           | 3,993,843          | 16,603.65                    | 4,015,334          | 16,693.00                | 2,913.67            | 212.33                          | 11,149.91        | 2,321.94          | 95.14                    | 188,910                   | 785.36                              |
|                      | <b>County Totals</b> | <b>3,026.43</b>  | <b>42,873,802</b>  | <b>14,166.46</b>             | <b>44,198,264</b>  | <b>14,604.09</b>         | <b>2,391.86</b>     | <b>313.95</b>                   | <b>10,609.14</b> | <b>958.96</b>     | <b>330.18</b>            | <b>7,917,816</b>          | <b>2,616.22</b>                     |
|                      | Lewis Co.            | Napavine         | 793.40             | 8,243,798                    | 10,390.47          | 8,664,456                | 10,920.67           | 1,192.20                        | 154.67           | 8,646.07          | 849.92                   | 77.81                     | 1,245,767                           |
| Evaline              |                      | 48.82            | 613,392            | 12,564.36                    | 701,074            | 14,360.39                | 5,032.47            | 73.39                           | 7,875.81         | 1,204.11          | 174.62                   | 280,105                   | 5,737.51                            |
| Mossyrock            |                      | 523.23           | 6,324,672          | 12,087.75                    | 6,589,365          | 12,593.63                | 1,772.50            | 310.70                          | 9,286.94         | 1,168.72          | 54.77                    | 1,422,411                 | 2,718.52                            |
| Morton               |                      | 319.44           | 4,354,638          | 13,632.10                    | 4,344,946          | 13,601.76                | 2,373.09            | 90.24                           | 9,912.58         | 1,219.69          | 6.15                     | 868,101                   | 2,717.57                            |
| Adna                 |                      | 616.99           | 6,445,542          | 10,446.75                    | 6,594,187          | 10,687.67                | 1,101.12            | 216.76                          | 8,465.06         | 857.02            | 47.72                    | 1,225,155                 | 1,985.70                            |
| Winlock              |                      | 670.18           | 8,161,074          | 12,177.44                    | 8,184,813          | 12,212.86                | 1,197.84            | 59.21                           | 9,327.35         | 1,446.33          | 182.12                   | 1,082,622                 | 1,615.42                            |
| Boistfort            |                      | 92.75            | 1,308,948          | 14,112.64                    | 1,487,606          | 16,038.88                | 2,758.93            | 389.77                          | 10,295.08        | 2,595.10          |                          | 243,344                   | 2,623.66                            |
| Toledo               |                      | 754.43           | 7,988,548          | 10,588.85                    | 8,506,497          | 11,275.40                | 1,425.50            | 340.79                          | 8,711.22         | 797.89            |                          | 925,139                   | 1,226.28                            |
| Onalaska             |                      | 755.05           | 8,439,578          | 11,177.51                    | 8,710,990          | 11,536.97                | 1,469.36            | 165.07                          | 8,937.14         | 965.40            |                          | 1,669,565                 | 2,211.20                            |
| Pe Ell               |                      | 276.66           | 3,841,690          | 13,885.96                    | 4,165,565          | 15,056.62                | 1,744.52            | 175.22                          | 11,819.60        | 1,280.46          | 36.83                    | 767,127                   | 2,772.81                            |
| Chehalis             |                      | 3,015.26         | 33,994,118         | 11,274.03                    | 35,918,343         | 11,912.19                | 1,499.97            | 187.39                          | 8,636.05         | 853.39            | 735.39                   | 6,211,817                 | 2,060.13                            |
| White Pass           |                      | 444.51           | 5,897,751          | 13,267.98                    | 5,876,660          | 13,220.53                | 2,051.37            | 371.70                          | 9,031.85         | 1,454.97          | 310.65                   | 1,017,112                 | 2,288.16                            |
| Centralia            |                      | 3,654.68         | 41,179,978         | 11,267.74                    | 43,446,302         | 11,887.85                | 1,545.81            | 87.15                           | 8,765.25         | 1,246.22          | 243.42                   | 6,270,744                 | 1,715.81                            |
| <b>County Totals</b> |                      | <b>11,965.40</b> | <b>136,793,726</b> | <b>11,432.44</b>             | <b>143,190,806</b> | <b>11,967.07</b>         | <b>1,534.98</b>     | <b>167.67</b>                   | <b>8,890.43</b>  | <b>1,080.84</b>   | <b>293.15</b>            | <b>23,229,010</b>         | <b>1,941.35</b>                     |
| Lincoln Co.          |                      | Sprague          | 62.00              | 1,817,038                    | 29,307.06          | 1,941,303                | 31,311.35           | 4,506.34                        | 425.25           | 24,704.80         | 1,672.53                 | 2.43                      | 563,861                             |
|                      | Reardan              | 550.06           | 6,890,546          | 12,526.90                    | 6,981,466          | 12,692.19                | 2,358.13            | 188.60                          | 9,314.58         | 830.15            | 0.73                     | 721,336                   | 1,311.38                            |
|                      | Almira               | 72.72            | 2,128,477          | 29,269.49                    | 2,320,048          | 31,903.85                | 2,813.41            | 450.52                          | 27,385.20        | 1,190.19          | 64.53                    | 863,791                   | 11,878.32                           |
|                      | Creston              | 86.02            | 2,354,850          | 27,375.61                    | 2,367,554          | 27,523.30                | 4,911.62            | 316.87                          | 21,103.75        | 998.75            | 192.31                   | 324,787                   | 3,775.72                            |
|                      | Odessa               | 230.97           | 3,714,207          | 16,080.91                    | 3,743,827          | 16,209.15                | 3,001.00            | 304.84                          | 11,890.77        | 1,010.45          | 2.08                     | 702,178                   | 3,040.13                            |
|                      | Wilbur               | 274.57           | 4,067,794          | 14,815.14                    | 4,166,504          | 15,174.65                | 2,490.73            | 312.75                          | 11,172.90        | 1,198.27          |                          | 461,424                   | 1,680.53                            |
|                      | Harrington           | 93.86            | 2,649,679          | 28,230.12                    | 2,656,343          | 28,301.11                | 5,791.17            | 408.48                          | 20,614.97        | 1,199.93          | 286.57                   | 248,654                   | 2,649.20                            |
|                      | Davenport            | 602.36           | 7,403,821          | 12,291.36                    | 7,464,769          | 12,392.54                | 1,746.07            | 317.99                          | 9,381.52         | 848.91            | 98.04                    | 508,652                   | 844.43                              |
|                      | <b>County Totals</b> | <b>1,972.56</b>  | <b>31,026,413</b>  | <b>15,729.01</b>             | <b>31,641,814</b>  | <b>16,040.99</b>         | <b>2,623.97</b>     | <b>292.15</b>                   | <b>12,097.07</b> | <b>972.93</b>     | <b>54.86</b>             | <b>4,394,683</b>          | <b>2,227.91</b>                     |

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2015–2016**

|                         |                      | Enrollment        | Expenditures         |                              |                      | Revenues                 |                     |                                 |                  |                   |                          | Fund Balance              |                                     |
|-------------------------|----------------------|-------------------|----------------------|------------------------------|----------------------|--------------------------|---------------------|---------------------------------|------------------|-------------------|--------------------------|---------------------------|-------------------------------------|
| County                  | District Name        | Total Enrollment  | Total Expenditures   | Total Expenditures Per Pupil | Total Revenues       | Total Revenues Per Pupil | Local Tax Per Pupil | Local Support Non-Tax Per pupil | State Per Pupil  | Federal Per Pupil | Other Fin Srcs Per Pupil | Ending Total Fund Balance | Ending Total Fund Balance Per Pupil |
| <b>Mason Co.</b>        |                      |                   |                      |                              |                      |                          |                     |                                 |                  |                   |                          |                           |                                     |
|                         | Southside            | 191.70            | 2,213,900            | 11,548.77                    | 2,389,105            | 12,462.73                | 3,471.81            | 166.97                          | 7,852.01         | 943.99            | 27.96                    | 647,217                   | 3,376.20                            |
|                         | Grapeview            | 222.39            | 2,306,579            | 10,371.77                    | 2,461,820            | 11,069.83                | 3,079.76            | 151.10                          | 7,119.02         | 719.96            |                          | 472,167                   | 2,123.15                            |
|                         | Shelton              | 4,379.58          | 51,198,668           | 11,690.31                    | 52,655,538           | 12,022.97                | 1,636.56            | 148.99                          | 8,780.36         | 1,054.83          | 402.23                   | 4,964,342                 | 1,133.52                            |
|                         | Mary M. Knight       | 157.53            | 2,944,404            | 18,691.07                    | 3,157,173            | 20,041.72                | 4,235.99            | 228.92                          | 14,395.77        | 1,104.86          | 76.18                    | 917,075                   | 5,821.59                            |
|                         | Pioneer              | 701.15            | 8,965,869            | 12,787.38                    | 9,709,696            | 13,848.24                | 4,075.05            | 104.35                          | 8,293.77         | 1,366.16          | 8.91                     | 3,283,061                 | 4,682.39                            |
|                         | North Mason          | 2,166.36          | 24,453,734           | 11,287.94                    | 24,924,781           | 11,505.37                | 2,083.94            | 240.25                          | 8,096.42         | 1,004.87          | 79.89                    | 1,701,071                 | 785.22                              |
|                         | Hood Canal           | 313.79            | 5,347,959            | 17,043.12                    | 5,557,703            | 17,711.54                | 4,989.58            | 111.37                          | 9,205.84         | 3,344.13          | 60.63                    | 1,132,867                 | 3,610.27                            |
|                         | <b>County Totals</b> | <b>8,132.50</b>   | <b>97,431,113</b>    | <b>11,980.46</b>             | <b>100,855,817</b>   | <b>12,401.58</b>         | <b>2,228.42</b>     | <b>170.03</b>                   | <b>8,614.09</b>  | <b>1,145.89</b>   | <b>243.14</b>            | <b>13,117,799</b>         | <b>1,613.01</b>                     |
| <b>Okanogan Co.</b>     |                      |                   |                      |                              |                      |                          |                     |                                 |                  |                   |                          |                           |                                     |
|                         | Nespelem             | 120.43            | 3,400,750            | 28,238.40                    | 3,387,971            | 28,132.28                | 266.78              | 620.33                          | 12,326.04        | 14,836.09         | 83.04                    | 1,005,237                 | 8,347.06                            |
|                         | Omak                 | 5,327.78          | 48,325,306           | 9,070.44                     | 50,928,063           | 9,558.97                 | 402.63              | 41.97                           | 8,516.24         | 598.13            | 0.00                     | 8,221,310                 | 1,543.10                            |
|                         | Okanogan             | 1,162.35          | 12,200,415           | 10,496.34                    | 12,821,991           | 11,031.09                | 790.59              | 161.67                          | 8,849.22         | 1,205.27          | 24.34                    | 2,985,890                 | 2,568.84                            |
|                         | Brewster             | 981.38            | 11,589,264           | 11,809.15                    | 12,274,304           | 12,507.19                | 1,048.00            | 251.85                          | 9,030.60         | 2,096.83          | 79.92                    | 2,411,991                 | 2,457.75                            |
|                         | Pateros              | 291.68            | 4,352,264            | 14,921.36                    | 4,530,445            | 15,532.24                | 2,344.42            | 375.77                          | 11,373.20        | 1,438.87          |                          | 671,899                   | 2,303.55                            |
|                         | Methow Valley        | 595.85            | 7,803,603            | 13,096.59                    | 7,773,864            | 13,046.68                | 2,886.05            | 299.41                          | 8,695.41         | 754.63            | 411.18                   | 332,978                   | 558.83                              |
|                         | Tonasket             | 1,144.11          | 12,632,667           | 11,041.48                    | 13,072,892           | 11,426.25                | 1,416.19            | 159.61                          | 8,626.14         | 1,198.90          | 25.42                    | 1,446,639                 | 1,264.42                            |
|                         | Oroville             | 554.44            | 7,200,919            | 12,987.73                    | 7,260,418            | 13,095.05                | 2,679.42            | 230.26                          | 8,634.00         | 1,551.37          | 0.00                     | 828,446                   | 1,494.20                            |
|                         | <b>County Totals</b> | <b>10,178.02</b>  | <b>107,505,188</b>   | <b>10,562.49</b>             | <b>112,049,948</b>   | <b>11,009.01</b>         | <b>946.55</b>       | <b>130.84</b>                   | <b>8,760.07</b>  | <b>1,133.16</b>   | <b>38.40</b>             | <b>17,904,390</b>         | <b>1,759.12</b>                     |
| <b>Pacific Co.</b>      |                      |                   |                      |                              |                      |                          |                     |                                 |                  |                   |                          |                           |                                     |
|                         | Ocean Beach          | 996.20            | 13,587,018           | 13,638.85                    | 13,665,341           | 13,717.47                | 2,944.03            | 330.78                          | 8,823.32         | 1,173.08          | 446.25                   | 1,548,399                 | 1,554.31                            |
|                         | Raymond              | 618.39            | 7,678,611            | 12,417.10                    | 7,827,663            | 12,658.13                | 1,393.16            | 400.51                          | 9,607.66         | 1,096.54          | 160.26                   | 1,431,636                 | 2,315.10                            |
|                         | South Bend           | 624.74            | 8,094,642            | 12,956.82                    | 8,338,088            | 13,346.49                | 1,092.39            | 124.98                          | 10,832.50        | 1,137.25          | 159.37                   | 1,018,398                 | 1,630.12                            |
|                         | Naselle-Grays River  | 425.72            | 5,663,351            | 13,302.99                    | 6,028,624            | 14,161.01                | 1,691.97            | 163.80                          | 10,840.68        | 1,368.00          | 96.55                    | 916,114                   | 2,151.92                            |
|                         | Willapa Valley       | 334.36            | 4,521,539            | 13,522.97                    | 4,772,132            | 14,272.44                | 2,181.68            | 350.14                          | 10,690.70        | 861.83            | 188.10                   | 1,914,680                 | 5,726.40                            |
|                         | North River          | 65.55             | 1,603,997            | 24,469.82                    | 1,727,855            | 26,359.34                | 0.00                | 149.79                          | 24,900.44        | 1,309.11          |                          | 393,397                   | 6,001.49                            |
|                         | <b>County Totals</b> | <b>3,064.96</b>   | <b>41,149,157</b>    | <b>13,425.67</b>             | <b>42,359,703</b>    | <b>13,820.64</b>         | <b>1,933.66</b>     | <b>277.95</b>                   | <b>10,218.87</b> | <b>1,146.36</b>   | <b>243.80</b>            | <b>7,222,625</b>          | <b>2,356.52</b>                     |
| <b>Pend Oreille Co.</b> |                      |                   |                      |                              |                      |                          |                     |                                 |                  |                   |                          |                           |                                     |
|                         | Newport              | 1,109.77          | 12,673,576           | 11,420.00                    | 13,423,838           | 12,096.05                | 1,469.25            | 236.13                          | 8,572.85         | 1,808.77          | 9.06                     | 1,094,261                 | 986.03                              |
|                         | Cusick               | 234.48            | 3,494,782            | 14,904.39                    | 3,664,688            | 15,629.00                | 1,667.66            | 328.81                          | 11,165.02        | 2,415.34          | 52.17                    | 952,433                   | 4,061.89                            |
|                         | Selkirk              | 253.82            | 3,965,379            | 15,622.80                    | 4,418,385            | 17,407.55                | 2,199.53            | 1,284.53                        | 11,995.89        | 1,797.59          | 130.01                   | 666,131                   | 2,624.42                            |
|                         | <b>County Totals</b> | <b>1,598.07</b>   | <b>20,133,738</b>    | <b>12,598.78</b>             | <b>21,506,911</b>    | <b>13,458.05</b>         | <b>1,614.35</b>     | <b>416.24</b>                   | <b>9,496.87</b>  | <b>1,895.99</b>   | <b>34.60</b>             | <b>2,712,825</b>          | <b>1,697.56</b>                     |
| <b>Pierce Co.</b>       |                      |                   |                      |                              |                      |                          |                     |                                 |                  |                   |                          |                           |                                     |
|                         | Stellacoom           | 3,092.01          | 33,087,403           | 10,700.94                    | 33,606,955           | 10,868.97                | 2,268.92            | 337.64                          | 7,484.07         | 761.28            | 17.06                    | 5,288,748                 | 1,710.46                            |
|                         | Puyallup             | 22,906.96         | 227,028,664          | 9,910.90                     | 248,184,033          | 10,834.44                | 2,200.74            | 211.23                          | 7,913.43         | 461.93            | 47.10                    | 42,585,461                | 1,859.06                            |
|                         | Tacoma               | 28,909.20         | 378,116,107          | 13,079.44                    | 380,611,252          | 13,165.75                | 2,976.80            | 246.78                          | 8,441.31         | 1,373.20          | 127.65                   | 43,251,597                | 1,496.12                            |
|                         | Carbonado            | 170.11            | 2,147,405            | 12,623.62                    | 2,248,039            | 13,215.21                | 3,191.53            | 258.50                          | 9,286.71         | 466.65            | 11.82                    | 1,018,932                 | 5,989.84                            |
|                         | University Place     | 5,626.80          | 59,374,151           | 10,552.03                    | 61,322,766           | 10,898.34                | 2,088.62            | 309.40                          | 7,862.29         | 637.57            | 0.45                     | 7,637,621                 | 1,357.36                            |
|                         | Sumner               | 9,098.91          | 102,980,887          | 11,317.94                    | 104,269,325          | 11,459.54                | 2,301.71            | 631.27                          | 7,719.25         | 618.93            | 188.38                   | 8,846,853                 | 972.30                              |
|                         | Dieringer            | 1,496.48          | 18,420,930           | 12,309.51                    | 18,740,493           | 12,523.05                | 3,700.76            | 313.37                          | 7,698.12         | 358.43            | 452.37                   | 998,779                   | 667.42                              |
|                         | Orting               | 2,486.33          | 24,960,799           | 10,039.21                    | 25,680,563           | 10,328.70                | 1,705.51            | 184.19                          | 8,017.20         | 411.92            | 9.87                     | 3,199,511                 | 1,286.84                            |
|                         | Clover Park          | 12,671.42         | 154,159,242          | 12,165.90                    | 159,536,472          | 12,590.26                | 1,676.84            | 130.55                          | 8,930.45         | 1,811.63          | 40.79                    | 21,470,757                | 1,694.42                            |
|                         | Peninsula            | 8,694.79          | 97,048,846           | 11,161.72                    | 98,149,916           | 11,288.36                | 2,650.81            | 371.36                          | 7,770.01         | 482.30            | 13.88                    | 10,569,755                | 1,215.64                            |
|                         | Franklin Pierce      | 7,739.74          | 88,901,410           | 11,486.36                    | 96,819,843           | 12,509.44                | 2,204.10            | 338.32                          | 8,724.40         | 1,217.53          | 25.09                    | 17,119,900                | 2,211.95                            |
|                         | Bethel               | 19,317.32         | 204,529,991          | 10,587.91                    | 219,879,181          | 11,382.49                | 2,125.64            | 180.24                          | 8,335.30         | 699.07            | 42.24                    | 41,924,718                | 2,170.32                            |
|                         | Eatonville           | 1,965.67          | 21,840,578           | 11,111.01                    | 21,281,969           | 10,826.83                | 2,375.28            | 234.16                          | 7,668.75         | 543.18            | 5.46                     | 1,983,763                 | 1,009.20                            |
|                         | White River          | 3,567.09          | 38,508,584           | 10,795.52                    | 40,638,301           | 11,392.56                | 2,428.76            | 344.38                          | 7,992.17         | 554.00            | 73.26                    | 8,389,881                 | 2,352.02                            |
|                         | Fife                 | 3,676.22          | 38,945,406           | 10,593.87                    | 40,987,781           | 11,149.44                | 2,533.76            | 198.15                          | 7,669.06         | 614.18            | 134.27                   | 6,717,747                 | 1,827.35                            |
|                         | <b>County Totals</b> | <b>131,419.05</b> | <b>1,490,050,404</b> | <b>11,338.16</b>             | <b>1,551,956,890</b> | <b>11,809.22</b>         | <b>2,370.78</b>     | <b>265.36</b>                   | <b>8,195.09</b>  | <b>904.52</b>     | <b>73.47</b>             | <b>221,004,023</b>        | <b>1,681.67</b>                     |

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2015–2016**

|                      |                      | Enrollment        | Expenditures         |                              |                      | Revenues                 |                     |                                 |                 |                   |                          | Fund Balance              |                                     |
|----------------------|----------------------|-------------------|----------------------|------------------------------|----------------------|--------------------------|---------------------|---------------------------------|-----------------|-------------------|--------------------------|---------------------------|-------------------------------------|
| County               | District Name        | Total Enrollment  | Total Expenditures   | Total Expenditures Per Pupil | Total Revenues       | Total Revenues Per Pupil | Local Tax Per Pupil | Local Support Non-Tax Per pupil | State Per Pupil | Federal Per Pupil | Other Fin Srcs Per Pupil | Ending Total Fund Balance | Ending Total Fund Balance Per Pupil |
| <b>San Juan Co.</b>  |                      |                   |                      |                              |                      |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                      | Shaw Island          | 10.75             | 336,745              | 31,325.09                    | 316,089              | 29,403.61                |                     | 717.04                          | 26,809.24       | 1,877.33          |                          | 336,463                   | 31,298.89                           |
|                      | Orcas Island         | 796.23            | 8,927,098            | 11,211.71                    | 9,392,874            | 11,796.68                | 2,547.36            | 410.19                          | 7,925.34        | 591.71            | 322.09                   | 993,476                   | 1,247.72                            |
|                      | Lopez Island         | 233.97            | 3,879,083            | 16,579.40                    | 4,095,658            | 17,505.05                | 3,780.11            | 1,011.01                        | 11,613.78       | 868.44            | 231.71                   | 477,547                   | 2,041.06                            |
|                      | San Juan Island      | 793.76            | 10,099,488           | 12,723.60                    | 10,395,056           | 13,095.97                | 2,639.09            | 754.71                          | 7,806.08        | 603.64            | 1,292.45                 | 1,111,769                 | 1,400.64                            |
|                      | <b>County Totals</b> | <b>1,834.71</b>   | <b>23,242,414</b>    | <b>12,668.17</b>             | <b>24,199,677</b>    | <b>13,189.92</b>         | <b>2,729.33</b>     | <b>637.66</b>                   | <b>8,454.75</b> | <b>639.70</b>     | <b>728.49</b>            | <b>2,919,255</b>          | <b>1,591.13</b>                     |
| <b>Skagit Co.</b>    |                      |                   |                      |                              |                      |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                      | Concrete             | 530.44            | 7,057,981            | 13,305.90                    | 7,539,651            | 14,213.96                | 3,057.37            | 223.47                          | 9,476.27        | 1,442.98          | 13.87                    | 2,137,877                 | 4,030.38                            |
|                      | Burlington-Edison    | 3,685.41          | 44,539,697           | 12,085.41                    | 44,496,863           | 12,073.79                | 2,567.15            | 215.78                          | 8,315.09        | 970.99            | 4.77                     | 3,182,073                 | 863.42                              |
|                      | Sedro-Woolley        | 4,238.90          | 49,212,541           | 11,609.74                    | 50,833,758           | 11,992.21                | 2,336.85            | 345.11                          | 8,478.03        | 805.97            | 26.24                    | 6,865,532                 | 1,619.65                            |
|                      | Anacortes            | 2,749.40          | 31,504,866           | 11,458.81                    | 32,300,280           | 11,748.12                | 2,711.92            | 453.23                          | 7,457.92        | 473.76            | 651.28                   | 4,011,334                 | 1,458.99                            |
|                      | La Conner            | 617.65            | 10,241,263           | 16,581.01                    | 10,447,765           | 16,915.35                | 2,166.53            | 1,259.21                        | 8,791.52        | 4,298.39          | 399.70                   | 1,393,034                 | 2,255.38                            |
|                      | Conway               | 419.33            | 4,942,145            | 11,785.81                    | 5,019,901            | 11,971.24                | 3,349.74            | 321.86                          | 7,707.64        | 573.69            | 18.30                    | 811,444                   | 1,935.10                            |
|                      | Mount Vernon         | 6,811.31          | 80,572,417           | 11,829.21                    | 81,604,334           | 11,980.71                | 2,007.93            | 212.65                          | 8,662.21        | 1,062.19          | 35.74                    | 7,814,526                 | 1,147.29                            |
|                      | <b>County Totals</b> | <b>19,052.44</b>  | <b>228,070,910</b>   | <b>11,970.69</b>             | <b>232,242,552</b>   | <b>12,189.65</b>         | <b>2,354.76</b>     | <b>314.07</b>                   | <b>8,386.15</b> | <b>1,007.39</b>   | <b>127.27</b>            | <b>26,215,819</b>         | <b>1,375.98</b>                     |
| <b>Skamania Co.</b>  |                      |                   |                      |                              |                      |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                      | Skamania             | 73.56             | 1,073,190            | 14,589.32                    | 1,125,552            | 15,301.14                | 2,327.33            | 204.61                          | 9,765.51        | 2,478.35          | 525.35                   | 598,575                   | 8,137.24                            |
|                      | Mount Pleasant       | 52.65             | 749,907              | 14,243.24                    | 780,864              | 14,831.23                | 2,809.06            | 124.27                          | 9,902.85        | 1,889.55          | 105.49                   | 347,824                   | 6,606.35                            |
|                      | Mill A               | 19.94             | 541,929              | 27,177.97                    | 537,625              | 26,962.15                | 0.00                | 416.75                          | 23,022.97       | 3,134.51          | 387.93                   | 429,063                   | 21,517.72                           |
|                      | Stevenson-Carson     | 892.25            | 11,684,712           | 13,095.78                    | 11,316,873           | 12,683.52                | 1,140.54            | 248.88                          | 8,271.41        | 2,375.12          | 647.57                   | 3,366,166                 | 3,772.67                            |
|                      | <b>County Totals</b> | <b>1,038.40</b>   | <b>14,049,737</b>    | <b>13,530.18</b>             | <b>13,760,914</b>    | <b>13,252.04</b>         | <b>1,287.31</b>     | <b>242.65</b>                   | <b>8,743.24</b> | <b>2,372.40</b>   | <b>606.44</b>            | <b>4,741,629</b>          | <b>4,566.28</b>                     |
| <b>Snohomish Co.</b> |                      |                   |                      |                              |                      |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                      | Everett              | 19,603.53         | 228,677,937          | 11,665.14                    | 236,656,305          | 12,072.13                | 2,490.45            | 297.25                          | 8,393.47        | 722.38            | 168.58                   | 20,388,922                | 1,040.06                            |
|                      | Lake Stevens         | 8,384.25          | 88,667,001           | 10,575.42                    | 89,983,357           | 10,732.43                | 1,570.11            | 349.26                          | 8,240.57        | 447.90            | 124.59                   | 9,509,117                 | 1,134.16                            |
|                      | Mukilteo             | 15,387.73         | 176,795,472          | 11,489.38                    | 181,087,323          | 11,768.29                | 2,687.67            | 202.94                          | 8,143.33        | 733.76            | 0.59                     | 21,745,050                | 1,413.14                            |
|                      | Edmonds              | 20,662.66         | 240,251,684          | 11,627.34                    | 241,207,840          | 11,673.61                | 2,645.88            | 278.46                          | 7,955.80        | 592.32            | 201.15                   | 15,382,766                | 744.47                              |
|                      | Arlington            | 5,430.77          | 59,695,353           | 10,992.06                    | 60,274,741           | 11,098.75                | 2,251.33            | 258.70                          | 8,055.73        | 530.26            | 2.74                     | 5,407,293                 | 995.68                              |
|                      | Marysville           | 11,068.37         | 135,280,187          | 12,222.23                    | 138,276,375          | 12,492.93                | 2,348.88            | 291.14                          | 8,729.70        | 898.66            | 224.55                   | 6,846,197                 | 618.54                              |
|                      | Index                | 40.81             | 837,711              | 20,527.11                    | 851,932              | 20,875.56                | 4,712.26            | 349.23                          | 14,478.05       | 1,336.02          |                          | 351,572                   | 8,614.84                            |
|                      | Monroe               | 6,669.04          | 73,536,979           | 11,026.62                    | 72,540,913           | 10,877.26                | 2,334.56            | 213.00                          | 7,858.55        | 463.97            | 7.18                     | 6,597,119                 | 989.22                              |
|                      | Snohomish            | 9,901.41          | 113,665,394          | 11,479.72                    | 115,116,785          | 11,626.30                | 2,376.34            | 555.55                          | 7,915.96        | 396.14            | 382.32                   | 7,728,901                 | 780.59                              |
|                      | Lakewood             | 2,294.24          | 24,323,335           | 10,601.91                    | 26,126,311           | 11,387.78                | 2,581.28            | 206.84                          | 8,006.21        | 510.44            | 83.01                    | 4,208,041                 | 1,834.18                            |
|                      | Sultan               | 2,003.27          | 22,584,011           | 11,273.57                    | 23,390,837           | 11,676.33                | 2,191.73            | 181.96                          | 8,539.60        | 752.32            | 10.72                    | 2,061,090                 | 1,028.86                            |
|                      | Darrington           | 414.89            | 6,122,168            | 14,756.12                    | 6,228,055            | 15,011.34                | 2,752.56            | 484.93                          | 10,279.75       | 1,483.96          | 10.14                    | 1,074,932                 | 2,590.88                            |
|                      | Granite Falls        | 2,086.28          | 23,989,765           | 11,498.82                    | 23,962,973           | 11,485.98                | 2,119.38            | 164.10                          | 8,338.83        | 588.14            | 275.53                   | 935,096                   | 448.21                              |
|                      | Stanwood-Camano      | 4,402.88          | 49,346,221           | 11,207.71                    | 49,086,842           | 11,148.80                | 2,586.72            | 240.08                          | 7,801.74        | 511.66            | 8.61                     | 3,957,813                 | 898.91                              |
|                      | <b>County Totals</b> | <b>108,350.13</b> | <b>1,243,773,219</b> | <b>11,479.20</b>             | <b>1,264,790,586</b> | <b>11,673.18</b>         | <b>2,425.42</b>     | <b>291.97</b>                   | <b>8,182.42</b> | <b>628.68</b>     | <b>144.69</b>            | <b>106,193,910</b>        | <b>980.10</b>                       |
| <b>Spokane Co.</b>   |                      |                   |                      |                              |                      |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                      | Spokane              | 30,357.62         | 360,926,735          | 11,889.16                    | 369,452,721          | 12,170.02                | 2,117.15            | 258.11                          | 8,565.55        | 1,189.21          | 39.99                    | 32,828,189                | 1,081.38                            |
|                      | Orchard Prairie      | 75.40             | 854,207              | 11,329.00                    | 886,786              | 11,761.09                | 1,368.67            | 64.64                           | 9,310.22        | 987.79            | 29.77                    | 289,153                   | 3,834.92                            |
|                      | Great Northern       | 42.09             | 631,299              | 14,998.78                    | 703,590              | 16,716.31                | 4,469.30            | 121.83                          | 10,361.83       | 1,763.35          |                          | 209,951                   | 4,988.14                            |
|                      | Nine Mile Falls      | 1,439.66          | 15,937,708           | 11,070.47                    | 16,180,428           | 11,239.06                | 2,013.39            | 361.83                          | 8,349.14        | 513.24            | 1.46                     | 1,736,096                 | 1,205.91                            |
|                      | Medical Lake         | 1,844.78          | 19,988,823           | 10,835.34                    | 20,428,246           | 11,073.54                | 637.81              | 266.87                          | 8,587.84        | 1,556.49          | 24.53                    | 2,148,622                 | 1,164.70                            |
|                      | Mead                 | 9,677.59          | 104,651,192          | 10,813.77                    | 106,701,847          | 11,025.66                | 2,107.10            | 228.30                          | 8,165.59        | 515.42            | 9.26                     | 8,122,687                 | 839.33                              |
|                      | Central Valley       | 13,406.65         | 141,916,715          | 10,585.55                    | 146,268,775          | 10,910.17                | 1,816.99            | 235.56                          | 8,245.62        | 607.66            | 4.33                     | 13,336,953                | 994.80                              |
|                      | Freeman              | 871.09            | 9,788,637            | 11,237.23                    | 9,893,236            | 11,357.31                | 1,739.12            | 443.58                          | 8,318.55        | 393.73            | 462.34                   | 584,298                   | 670.77                              |
|                      | Cheney               | 4,525.51          | 48,870,137           | 10,798.81                    | 50,135,221           | 11,078.36                | 2,024.40            | 190.62                          | 8,049.30        | 798.77            | 15.27                    | 4,459,564                 | 985.43                              |
|                      | East Valley          | 4,267.37          | 50,070,415           | 11,733.32                    | 51,780,554           | 12,134.07                | 2,482.65            | 185.45                          | 8,653.31        | 812.65            |                          | 4,594,273                 | 1,076.61                            |
|                      | Liberty              | 448.75            | 5,720,302            | 12,747.19                    | 6,080,692            | 13,550.29                | 3,179.24            | 289.85                          | 9,241.08        | 829.27            | 10.85                    | 856,582                   | 1,908.82                            |
|                      | West Valley          | 3,708.47          | 41,921,355           | 11,304.22                    | 42,889,210           | 11,565.20                | 2,140.29            | 210.44                          | 8,364.94        | 721.96            | 127.57                   | 3,388,436                 | 913.70                              |
|                      | Deer Park            | 2,458.25          | 24,392,079           | 9,922.54                     | 25,552,176           | 10,394.46                | 854.60              | 115.20                          | 8,568.46        | 668.00            | 188.20                   | 2,791,558                 | 1,135.59                            |
|                      | Riverside            | 1,464.99          | 17,714,984           | 12,092.22                    | 18,265,308           | 12,467.87                | 1,982.96            | 264.57                          | 8,949.72        | 967.75            | 302.87                   | 2,066,135                 | 1,410.34                            |
|                      | <b>County Totals</b> | <b>74,588.22</b>  | <b>843,384,587</b>   | <b>11,307.21</b>             | <b>865,218,789</b>   | <b>11,599.94</b>         | <b>1,998.04</b>     | <b>239.29</b>                   | <b>8,426.84</b> | <b>891.97</b>     | <b>43.81</b>             | <b>77,412,496</b>         | <b>1,037.86</b>                     |

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2015–2016**

|                        |                      | Enrollment       | Expenditures       |                              |                    | Revenues                 |                     |                                 |                 |                   |                          | Fund Balance              |                                     |
|------------------------|----------------------|------------------|--------------------|------------------------------|--------------------|--------------------------|---------------------|---------------------------------|-----------------|-------------------|--------------------------|---------------------------|-------------------------------------|
|                        |                      | Total Enrollment | Total Expenditures | Total Expenditures Per Pupil | Total Revenues     | Total Revenues Per Pupil | Local Tax Per Pupil | Local Support Non-Tax Per pupil | State Per Pupil | Federal Per Pupil | Other Fin Srcs Per Pupil | Ending Total Fund Balance | Ending Total Fund Balance Per Pupil |
| County                 | District Name        |                  |                    |                              |                    |                          |                     |                                 |                 |                   |                          |                           |                                     |
| <b>Stevens Co.</b>     |                      |                  |                    |                              |                    |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                        | Onion Creek          | 40.90            | 841,101            | 20,564.81                    | 904,294            | 22,109.88                | 1,496.48            | 150.87                          | 17,639.35       | 2,700.94          | 122.25                   | 235,335                   | 5,753.91                            |
|                        | Chewelah             | 814.14           | 9,282,741          | 11,401.90                    | 9,309,278          | 11,434.49                | 1,304.34            | 126.50                          | 8,674.82        | 1,196.04          | 132.78                   | 1,128,583                 | 1,386.23                            |
|                        | Wellpinit            | 448.26           | 7,475,583          | 16,676.89                    | 8,272,657          | 18,455.04                | 71.89               | 201.40                          | 11,094.00       | 7,072.41          | 15.34                    | 2,505,802                 | 5,590.06                            |
|                        | Valley               | 710.32           | 9,447,338          | 13,300.12                    | 9,385,192          | 13,212.63                | 215.35              | 208.21                          | 10,025.79       | 555.25            | 2,208.02                 | 843,171                   | 1,187.03                            |
|                        | Colville             | 1,811.87         | 20,063,948         | 11,073.61                    | 20,571,836         | 11,353.92                | 1,495.58            | 127.68                          | 8,835.65        | 891.01            | 4.01                     | 1,219,366                 | 672.99                              |
|                        | Loon Lake            | 200.79           | 1,848,981          | 9,208.53                     | 1,937,670          | 9,650.23                 | 1,120.66            | 237.91                          | 7,034.16        | 1,257.50          |                          | 435,261                   | 2,167.74                            |
|                        | Summit Valley        | 64.11            | 963,413            | 15,027.50                    | 928,346            | 14,480.52                | 1,029.01            | 207.08                          | 11,061.78       | 2,182.02          | 0.62                     | 202,817                   | 3,163.57                            |
|                        | Evergreen            | 26.50            | 464,096            | 17,513.07                    | 519,061            | 19,587.20                | 704.63              | 257.89                          | 15,438.80       | 3,185.88          |                          | 215,205                   | 8,120.94                            |
|                        | Columbia             | 158.01           | 2,893,624          | 18,312.92                    | 3,016,507          | 19,090.61                | 806.25              | 230.21                          | 15,337.22       | 2,390.07          | 326.86                   | 578,609                   | 3,661.85                            |
|                        | Mary Walker          | 935.49           | 10,156,715         | 10,857.11                    | 10,916,898         | 11,669.71                | 241.19              | 522.94                          | 8,535.31        | 826.35            | 1,543.92                 | 747,232                   | 798.76                              |
|                        | Northport            | 215.87           | 3,174,936          | 14,707.63                    | 3,414,201          | 15,816.00                | 1,572.17            | 248.02                          | 12,691.18       | 1,250.22          | 54.41                    | 383,846                   | 1,778.13                            |
|                        | Kettle Falls         | 895.16           | 9,738,152          | 10,878.67                    | 10,103,432         | 11,286.73                | 1,460.95            | 210.43                          | 8,671.80        | 844.32            | 99.22                    | 811,930                   | 907.02                              |
|                        | <b>County Totals</b> | <b>6,321.42</b>  | <b>76,350,628</b>  | <b>12,078.08</b>             | <b>79,279,373</b>  | <b>12,541.39</b>         | <b>1,001.04</b>     | <b>223.69</b>                   | <b>9,385.34</b> | <b>1,410.52</b>   | <b>520.80</b>            | <b>9,307,155</b>          | <b>1,472.32</b>                     |
| <b>Thurston Co.</b>    |                      |                  |                    |                              |                    |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                        | Yelm                 | 5,660.25         | 57,543,209         | 10,166.20                    | 61,509,023         | 10,866.84                | 1,831.65            | 189.76                          | 8,084.81        | 751.13            | 9.49                     | 7,490,900                 | 1,323.42                            |
|                        | North Thurston       | 14,918.66        | 164,416,565        | 11,020.87                    | 165,329,810        | 11,082.08                | 2,201.27            | 279.03                          | 7,818.28        | 765.45            | 18.05                    | 15,091,784                | 1,011.60                            |
|                        | Turnwater            | 6,838.11         | 73,008,918         | 10,676.77                    | 73,174,957         | 10,701.05                | 2,126.12            | 302.62                          | 7,797.63        | 472.47            | 2.22                     | 8,119,259                 | 1,187.35                            |
|                        | Olympia              | 9,795.60         | 107,993,882        | 11,024.73                    | 108,858,249        | 11,112.97                | 2,359.17            | 361.35                          | 7,702.60        | 578.41            | 111.45                   | 6,120,287                 | 624.80                              |
|                        | Rainier              | 804.02           | 9,267,086          | 11,525.94                    | 9,304,212          | 11,572.11                | 2,075.24            | 288.26                          | 8,441.77        | 744.86            | 21.99                    | 986,622                   | 1,227.11                            |
|                        | Griffin              | 630.15           | 7,853,769          | 12,463.33                    | 8,152,055          | 12,936.69                | 3,576.03            | 513.81                          | 8,283.64        | 559.05            | 4.15                     | 2,435,912                 | 3,865.61                            |
|                        | Rochester            | 2,196.49         | 25,006,298         | 11,384.66                    | 25,560,166         | 11,636.82                | 1,831.59            | 171.35                          | 8,732.56        | 899.68            | 1.65                     | 5,032,102                 | 2,290.97                            |
|                        | Tenino               | 1,197.94         | 13,668,947         | 11,410.38                    | 13,598,614         | 11,351.67                | 2,401.02            | 241.32                          | 7,963.69        | 745.63            | 0.00                     | 1,011,171                 | 844.09                              |
|                        | <b>County Totals</b> | <b>42,041.22</b> | <b>458,758,673</b> | <b>10,912.12</b>             | <b>465,487,086</b> | <b>11,072.16</b>         | <b>2,180.65</b>     | <b>287.02</b>                   | <b>7,894.66</b> | <b>675.25</b>     | <b>34.58</b>             | <b>46,288,038</b>         | <b>1,101.02</b>                     |
| <b>Wahkiakum Co.</b>   |                      |                  |                    |                              |                    |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                        | Wahkiakum            | 454.51           | 5,569,027          | 12,252.82                    | 6,089,316          | 13,397.54                | 2,227.11            | 264.78                          | 9,926.70        | 831.24            | 147.71                   | 1,124,307                 | 2,473.67                            |
|                        | <b>County Totals</b> | <b>454.51</b>    | <b>5,569,027</b>   | <b>12,252.82</b>             | <b>6,089,316</b>   | <b>13,397.54</b>         | <b>2,227.11</b>     | <b>264.78</b>                   | <b>9,926.70</b> | <b>831.24</b>     | <b>147.71</b>            | <b>1,124,307</b>          | <b>2,473.67</b>                     |
| <b>Walla Walla Co.</b> |                      |                  |                    |                              |                    |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                        | Dixie                | 28.00            | 707,653            | 25,273.34                    | 726,559            | 25,948.53                | 8,236.99            | 223.54                          | 15,582.39       | 1,646.98          | 258.64                   | 224,649                   | 8,023.19                            |
|                        | Walla Walla          | 5,956.94         | 70,291,960         | 11,800.01                    | 71,473,046         | 11,998.28                | 1,820.74            | 172.10                          | 8,673.07        | 1,241.35          | 91.03                    | 7,919,760                 | 1,329.50                            |
|                        | College Place        | 1,219.03         | 13,801,962         | 11,322.09                    | 14,261,039         | 11,698.68                | 2,422.20            | 292.83                          | 7,887.77        | 1,069.87          | 26.02                    | 2,991,230                 | 2,453.78                            |
|                        | Touche               | 227.75           | 3,534,270          | 15,518.20                    | 3,739,163          | 16,417.84                | 3,074.07            | 458.27                          | 12,130.07       | 755.42            |                          | 378,603                   | 1,662.36                            |
|                        | Columbia             | 812.46           | 9,792,196          | 12,052.53                    | 9,960,572          | 12,259.77                | 2,489.81            | 484.53                          | 8,516.84        | 709.37            | 59.22                    | 888,349                   | 1,093.41                            |
|                        | Waitsburg            | 278.73           | 4,085,326          | 14,656.93                    | 4,073,660          | 14,615.07                | 1,943.46            | 374.14                          | 11,034.08       | 1,069.94          | 193.45                   | 627,584                   | 2,251.58                            |
|                        | Prescott             | 350.13           | 4,440,646          | 12,682.85                    | 4,662,741          | 13,317.17                | 1,740.59            | 142.10                          | 10,114.70       | 1,314.46          | 5.32                     | 1,248,735                 | 3,566.49                            |
|                        | <b>County Totals</b> | <b>8,873.04</b>  | <b>106,654,014</b> | <b>12,020.01</b>             | <b>108,896,779</b> | <b>12,272.77</b>         | <b>2,017.74</b>     | <b>229.96</b>                   | <b>8,792.47</b> | <b>1,155.39</b>   | <b>77.21</b>             | <b>14,278,909</b>         | <b>1,609.25</b>                     |
| <b>Whatcom Co.</b>     |                      |                  |                    |                              |                    |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                        | Bellingham           | 11,062.08        | 130,639,546        | 11,809.67                    | 131,923,671        | 11,925.76                | 2,842.34            | 484.10                          | 7,755.27        | 697.82            | 146.23                   | 7,974,324                 | 720.87                              |
|                        | Ferndale             | 4,763.21         | 55,421,947         | 11,635.42                    | 57,649,201         | 12,103.01                | 2,900.72            | 161.33                          | 8,183.76        | 835.55            | 21.65                    | 6,961,052                 | 1,461.42                            |
|                        | Blaine               | 2,120.95         | 25,662,882         | 12,099.71                    | 25,688,489         | 12,111.78                | 3,077.71            | 283.93                          | 7,931.05        | 785.93            | 33.17                    | 2,428,575                 | 1,145.04                            |
|                        | Lynden               | 3,063.57         | 31,415,840         | 10,254.65                    | 32,845,254         | 10,721.23                | 1,831.94            | 221.36                          | 7,911.45        | 655.87            | 100.61                   | 2,897,383                 | 945.75                              |
|                        | Meridian             | 1,739.13         | 18,761,915         | 10,788.10                    | 19,666,724         | 11,308.37                | 2,299.27            | 250.87                          | 8,030.35        | 643.31            | 84.57                    | 2,151,865                 | 1,237.32                            |
|                        | Nooksack Valley      | 1,631.40         | 19,527,468         | 11,969.76                    | 20,171,063         | 12,364.27                | 2,273.85            | 147.19                          | 8,682.73        | 978.50            | 281.99                   | 2,818,935                 | 1,727.92                            |
|                        | Mount Baker          | 1,895.90         | 23,782,798         | 12,544.33                    | 24,101,278         | 12,712.31                | 2,910.50            | 176.96                          | 8,283.38        | 1,131.14          | 210.33                   | 1,442,158                 | 760.67                              |
|                        | Lummi Tribal         | 300.88           | 2,978,229          | 9,898.39                     | 2,978,229          | 9,898.39                 |                     |                                 | 9,132.40        | 766.00            |                          |                           |                                     |
|                        | <b>County Totals</b> | <b>26,577.12</b> | <b>308,190,625</b> | <b>11,596.09</b>             | <b>315,023,907</b> | <b>11,853.20</b>         | <b>2,657.37</b>     | <b>316.66</b>                   | <b>7,992.29</b> | <b>770.05</b>     | <b>116.84</b>            | <b>26,674,292</b>         | <b>1,003.66</b>                     |

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2015–2016**

|                    |                      | Enrollment       | Expenditures       |                              | Revenues           |                          |                     |                                 |                 |                   |                          | Fund Balance              |                                     |
|--------------------|----------------------|------------------|--------------------|------------------------------|--------------------|--------------------------|---------------------|---------------------------------|-----------------|-------------------|--------------------------|---------------------------|-------------------------------------|
| County             | District Name        | Total Enrollment | Total Expenditures | Total Expenditures Per Pupil | Total Revenues     | Total Revenues Per Pupil | Local Tax Per Pupil | Local Support Non-Tax Per pupil | State Per Pupil | Federal Per Pupil | Other Fin Srcs Per Pupil | Ending Total Fund Balance | Ending Total Fund Balance Per Pupil |
| <b>Whitman Co.</b> |                      |                  |                    |                              |                    |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                    | Lacrosse             | 68.63            | 2,385,490          | 34,758.71                    | 2,374,177          | 34,593.86                | 7,918.16            | 1,312.23                        | 24,773.67       | 589.80            |                          | 694,471                   | 10,119.05                           |
|                    | Lamont               | 31.10            | 737,142            | 23,702.31                    | 773,285            | 24,864.46                | 4,688.19            | 355.66                          | 18,139.75       | 1,675.26          | 5.60                     | 96,270                    | 3,095.51                            |
|                    | Tekoa                | 214.68           | 3,350,635          | 15,607.58                    | 3,454,941          | 16,093.44                | 1,564.18            | 309.92                          | 13,471.42       | 747.93            |                          | 420,163                   | 1,957.16                            |
|                    | Pullman              | 2,727.79         | 24,822,501         | 9,099.86                     | 27,100,611         | 9,935.01                 | 1,960.11            | 212.15                          | 7,212.33        | 531.00            | 19.43                    | 3,279,742                 | 1,202.34                            |
|                    | Colfax               | 596.72           | 6,724,803          | 11,269.61                    | 6,964,376          | 11,671.10                | 2,000.46            | 451.71                          | 8,556.73        | 606.15            | 56.04                    | 980,370                   | 1,642.93                            |
|                    | Palouse              | 180.95           | 2,771,342          | 15,315.51                    | 2,991,907          | 16,534.44                | 2,550.99            | 931.64                          | 12,138.15       | 756.70            | 156.96                   | 540,808                   | 2,988.72                            |
|                    | Garfield             | 108.96           | 2,532,906          | 23,246.20                    | 2,561,236          | 23,506.20                | 2,329.03            | 745.75                          | 18,876.05       | 1,409.90          | 145.46                   | 817,690                   | 7,504.50                            |
|                    | Steptoe              | 40.21            | 725,273            | 18,037.14                    | 723,804            | 18,000.59                | 2,757.00            | 693.51                          | 14,099.94       | 450.14            |                          | 184,708                   | 4,593.59                            |
|                    | Colton               | 141.04           | 2,688,623          | 19,062.84                    | 2,795,505          | 19,820.65                | 3,528.74            | 1,042.66                        | 14,541.90       | 702.39            | 4.97                     | 801,340                   | 5,681.65                            |
|                    | Endicott             | 84.75            | 2,326,425          | 27,450.45                    | 2,409,918          | 28,435.61                | 3,927.95            | 455.36                          | 22,679.31       | 904.49            | 468.50                   | 661,867                   | 7,809.64                            |
|                    | Rosalia              | 174.98           | 3,348,644          | 19,137.29                    | 3,405,144          | 19,460.19                | 3,402.01            | 372.55                          | 13,922.64       | 1,552.86          | 210.12                   | 508,617                   | 2,906.71                            |
|                    | St. John             | 175.26           | 2,825,195          | 16,120.02                    | 2,913,790          | 16,625.53                | 2,464.64            | 365.75                          | 12,938.70       | 786.96            | 69.47                    | 694,709                   | 3,963.87                            |
|                    | Oakesdale            | 99.38            | 2,506,088          | 25,217.22                    | 2,609,658          | 26,259.39                | 5,663.08            | 575.13                          | 19,371.52       | 649.64            |                          | 265,037                   | 2,666.90                            |
|                    | <b>County Totals</b> | <b>4,644.45</b>  | <b>57,745,068</b>  | <b>12,433.13</b>             | <b>61,078,350</b>  | <b>13,150.83</b>         | <b>2,328.01</b>     | <b>358.64</b>                   | <b>9,766.11</b> | <b>650.64</b>     | <b>47.42</b>             | <b>9,945,791</b>          | <b>2,141.44</b>                     |
| <b>Yakima Co.</b>  |                      |                  |                    |                              |                    |                          |                     |                                 |                 |                   |                          |                           |                                     |
|                    | Union Gap            | 663.76           | 7,107,446          | 10,707.85                    | 7,847,284          | 11,822.47                | 1,481.05            | 304.44                          | 8,339.54        | 1,697.45          |                          | 4,163,811                 | 6,273.07                            |
|                    | Naches Valley        | 1,317.11         | 14,461,570         | 10,979.77                    | 14,749,366         | 11,198.28                | 2,095.05            | 167.58                          | 8,132.67        | 797.01            | 5.97                     | 1,573,368                 | 1,194.56                            |
|                    | Yakima               | 16,493.87        | 181,712,069        | 11,016.95                    | 192,490,921        | 11,670.45                | 845.91              | 70.21                           | 9,171.30        | 1,549.53          | 33.50                    | 24,588,570                | 1,490.77                            |
|                    | East Valley          | 3,123.98         | 33,487,165         | 10,719.39                    | 33,995,019         | 10,881.96                | 1,441.09            | 172.43                          | 8,459.40        | 808.24            | 0.79                     | 4,247,884                 | 1,359.77                            |
|                    | Selah                | 3,599.83         | 38,805,814         | 10,779.90                    | 40,466,490         | 11,241.22                | 1,495.23            | 201.60                          | 8,637.62        | 888.73            | 18.05                    | 5,589,996                 | 1,552.85                            |
|                    | Mabton               | 948.33           | 10,818,438         | 11,407.88                    | 11,227,742         | 11,839.49                | 274.11              | 229.28                          | 9,556.70        | 1,775.91          | 3.49                     | 2,123,364                 | 2,239.06                            |
|                    | Grandview            | 3,694.87         | 38,153,412         | 10,326.05                    | 40,574,180         | 10,981.22                | 366.13              | 174.84                          | 8,941.35        | 1,496.89          | 2.02                     | 7,462,492                 | 2,019.69                            |
|                    | Sunnyside            | 6,760.82         | 71,766,399         | 10,615.04                    | 79,867,049         | 11,813.22                | 301.92              | 220.70                          | 9,255.60        | 2,003.86          | 31.14                    | 13,822,730                | 2,044.53                            |
|                    | Toppenish            | 4,140.73         | 44,146,647         | 10,661.56                    | 45,799,301         | 11,060.68                | 282.63              | 122.53                          | 8,992.40        | 1,660.68          | 2.43                     | 7,096,092                 | 1,713.73                            |
|                    | Highland             | 1,171.76         | 13,513,596         | 11,532.73                    | 14,118,790         | 12,049.22                | 1,270.66            | 182.04                          | 9,262.06        | 1,334.46          |                          | 1,934,513                 | 1,650.95                            |
|                    | Granger              | 1,527.18         | 17,597,040         | 11,522.57                    | 18,300,689         | 11,983.32                | 412.57              | 91.67                           | 9,455.00        | 1,999.12          | 24.96                    | 2,132,894                 | 1,396.62                            |
|                    | Zillah               | 1,324.36         | 13,936,928         | 10,523.52                    | 13,905,608         | 10,499.87                | 586.43              | 236.59                          | 8,735.99        | 940.86            |                          | 3,065,359                 | 2,314.60                            |
|                    | Wapato               | 3,421.06         | 37,726,204         | 11,027.64                    | 40,292,714         | 11,777.84                | 278.14              | 94.48                           | 9,076.31        | 2,315.93          | 12.98                    | 4,222,362                 | 1,234.23                            |
|                    | West Valley          | 4,980.47         | 50,139,515         | 10,067.23                    | 52,285,887         | 10,498.18                | 1,380.25            | 275.50                          | 8,172.43        | 650.62            | 19.38                    | 7,568,315                 | 1,519.60                            |
|                    | Mount Adams          | 932.42           | 13,870,510         | 14,875.82                    | 13,968,741         | 14,981.17                | 163.05              | 156.52                          | 9,154.84        | 5,122.98          | 383.78                   | 2,764,088                 | 2,964.42                            |
|                    | <b>County Totals</b> | <b>54,100.55</b> | <b>587,242,752</b> | <b>10,854.65</b>             | <b>619,889,782</b> | <b>11,458.10</b>         | <b>799.94</b>       | <b>151.87</b>                   | <b>8,948.16</b> | <b>1,532.34</b>   | <b>25.81</b>             | <b>92,355,838</b>         | <b>1,707.11</b>                     |