A. Staf	f Units	Units	\$\$\$	
A.1	Superintendent	1.00		
A.2	General Curriculum	3.00		
A.3	Fiscal Officers	3.00		
A.4	Support Staff	3.50		
A.5	Total Staff Units	10.50		
B. Sala				
B.1	Superintendent		89,473.00	
B.1.a	Administration Salary Increase		4.119%	
B.2	General Curriculum		62,945.00	
B.2.a	Certificated Salary Increase		4.118%	
B.3	Average Classified Salaries		40,561.00	
B.3.a	Classified Salary Increase		4.121%	
C. Ben	efit Rates			
C.1	Certificated Maintennace		23.49%	
C.2	Certificated Increase		22.85%	
C.3	CLS Maintenance		24.60%	
C.4	CLS Increase		21.10%	
C.5	Insurance benefit - Maintenance		820.00	
C.6	Insurance Benefit - Increase		-	
0.0				
D. Oth	er Factors			
D.1	Mileage		10,500	
D.2	Mileage Rate		-	
D.3	M&O Rate		-	
D.4	Board Members		7	
D.5	Board Members Expense		1,420	
D.6	Facility Rate		10	
D.7	Sq Footage Per Supt		264	
D.8	Sq Footage Per Other		177	
D.9	Square Footage Meeting Room		1,800	

E. CER	<u>TIFICATED</u>	Units	\$\$\$	
E.1	Salary - Maintenance	4.00	278,308.00	
E.2	Salary Increase		11,461.62	
E.3	Mandated Benefits - Maint.		65,374.55	
E.4	Mandated Benefits - Increase		2,618.98	
F.CLAS				
F.1	Salary - Maintenance	6.50	263,646.50	
F.2	Salary Increase		10,864.87	
F.3	Mandated Benefits - Maint.		64,857.04	
F.4	Mandated Benefits - Increase		2,292.49	
6 IN 6	UDANICE DENIETE			
	URANCE BENEFITS	40.50	442.044.00	
G.1	Insurance benefit - Maintenance	10.50	113,041.92	
G.2	Insurance Benefit - Increase		-	
H. TRAVEL -				
				
I. MAINTENANCE AND OPERATIONS				
J. BOA	RD EXPENSE	7.00	9,940.00	
K. FAC	CILITIES		34,136.82	
I CLID	TOTAL		056 540 70	
L. SUB	IOTAL		856,542.79	
M. AD	MINISTRATIVE REDUCTION	0.1868	(160,010.23)	
			, -,	
N. TOT	AL JULY THROUGH JUNE		696,532.56	

A. Staff	<u>Units</u>	Units	\$\$\$
A.1	Superintendent	1.00	
A.2	General Curriculum	2.00	
A.3	Fiscal Officers	2.00	
A.4	Support Staff	3.00	
A.5	Total Staff Units	8.00	
B. Salar			
B.1	Superintendent		89,473.00
B.1.a	Administration Salary Increase		4.119%
B.2	General Curriculum		62,945.00
B.2.a	Certificated Salary Increase		4.118%
B.3	Average Classified Salaries		40,561.00
B.3.a	Classified Salary Increase		4.121%
C. Bene	fit Rates		
C.1	Certificated Maintennace		23.49%
C.2	Certificated Increase		22.85%
C.3	CLS Maintenance		24.60%
C.4	CLS Increase		21.10%
C.5	Insurance benefit - Maintenance		820.00
C.6	Insurance Benefit - Increase		-
D. Othe	er Factors		
D.1	Mileage		7,500
D.2	Mileage Rate		-
D.3	M&O Rate		-
D.4	Board Members		7
D.5	Board Members Expense		1,420
D.6	Facility Rate		10
D.7	Sq Footage Per Supt		264
D.8	Sq Footage Per Other		177
D.9	Square Footage Meeting Room		1,800

E. CERT	<u>IFICATED</u>	Units	\$\$\$
E.1	Salary - Maintenance	3.00	215,363.00
E.2	Salary Increase		8,869.54
E.3	Mandated Benefits - Maint.		50,588.77
E.4	Mandated Benefits - Increase		2,026.69
F.CLASS			
F.1	Salary - Maintenance	5.00	202,805.00
F.2	Salary Increase		8,357.59
F.3	Mandated Benefits - Maint.		49,890.03
F.4	Mandated Benefits - Increase		1,763.45
	RANCE BENEFITS		
G.1	Insurance benefit - Maintenance	8.00	86,198.40
G.2	Insurance Benefit - Increase		-
H. TRAN	<u>/EL</u>		-
I MAIN	TENANCE AND OPERATIONS		_
I. IVIAIIV	TENANCE AND OF ENATIONS		
J. BOAR	D EXPENSE	7.00	9,940.00
	<u></u>		,
K. FACI	<u>LITIES</u>		30,652.38
L. SUBT	<u>OTAL</u>		666,454.86
			(10.1.00.00.00.
M. ADN	INISTRATIVE REDUCTION	0.1868	(124,500.02)
N TOT	AL JULY THROUGH JUNE		541,954.84
14. 1017	ALJOLI IAROUGH JUNE		341,334.04

A. Sta	<u>iff Units</u>	Units	\$\$\$
A.1	Superintendent	1.00	<u></u>
A.2	General Curriculum	2.00	
A.3	Fiscal Officers	2.00	
A.4	Support Staff	3.00	
A.5	Total Staff Units	8.00	
B. Sal			
B.1	Superintendent		89,473.00
	Administration Salary Increase		4.119%
B.2	General Curriculum		62,945.00
	Certificated Salary Increase		4.118%
B.3	Average Classified Salaries		40,561.00
B.3.a	Classified Salary Increase		4.121%
C. Bei	nefit Rates		
C.1	Certificated Maintennace		23.49%
C.2	Certificated Increase		22.85%
C.3	CLS Maintenance		24.60%
C.4	CLS Increase		21.10%
C.5	Insurance benefit - Maintenance		820.00
C.6	Insurance Benefit - Increase		-
D. Ot	her Factors		
D.1	Mileage		7,500
D.2	Mileage Rate		-
D.3	M&O Rate		-
D.4	Board Members		7
D.5	Board Members Expense		1,420
D.6	Facility Rate		10
D.7	Sq Footage Per Supt		264
D.8	Sq Footage Per Other		177
D.9	Square Footage Meeting Room		1,800

E. CERTIFICATED		Units	\$\$\$	
E.1 Salary - Mainte	enance	3.00	215,363.00	
E.2 Salary Increase	!		8,869.54	
E.3 Mandated Ben	efits - Maint.		50,588.77	
E.4 Mandated Ben	efits - Increase		2,026.69	
F.CLASSIFIED				
F.1 Salary - Mainte		5.00	202,805.00	
F.2 Salary Increase			8,357.59	
F.3 Mandated Ben	efits - Maint.		49,890.03	
F.4 Mandated Ben	efits - Increase		1,763.45	
G. INSURANCE BENEF				
	efit - Maintenance	8.00	86,198.40	
G.2 Insurance Bene	efit - Increase		-	
II TDAVE!				
H. TRAVEL			-	
I. MAINTENANCE AND OPERATIONS				
I. WAINTENANCE AN	D OF LIKATIONS			
J. BOARD EXPENSE		7.00	9,940.00	
			2,5 12122	
K. FACILITIES			30,652.38	
L. SUBTOTAL			666,454.86	
M. ADMINISTRATIVE	REDUCTION	0.1868	(124,500.02)	
N. TOTAL JULY THRO	UGH JUNE		541,954.84	

A. Staff	Units	Units	\$\$\$
A.1	Superintendent	1.00	
A.2	General Curriculum	3.00	
A.3	Fiscal Officers	2.00	
A.4	Support Staff	3.50	
A.5	Total Staff Units	9.50	
D. Color	:		
B. Salar B.1	Superintendent		89,473.00
в. В.1.а	Administration Salary Increase		4.119%
B.2	General Curriculum		62,945.00
B.2.a	Certificated Salary Increase		4.118%
B.3	Average Classified Salaries		40,561.00
B.3.a	Classified Salary Increase		4.121%
2.0.0			
C. Bene	fit Rates		
C.1	Certificated Maintennace		23.49%
C.2	Certificated Increase		22.85%
C.3	CLS Maintenance		24.60%
C.4	CLS Increase		21.10%
C.5	Insurance benefit - Maintenance		820.00
C.6	Insurance Benefit - Increase		-
D. Othe	er Factors		
D.1	Mileage		9,000
D.2	Mileage Rate		, -
D.3	M&O Rate		-
D.4	Board Members		7
D.5	Board Members Expense		1,420
D.6	Facility Rate		10
D.7	Sq Footage Per Supt		264
D.8	Sq Footage Per Other		177
D.9	Square Footage Meeting Room		1,800

E. CER	TIFICATED	Units	\$\$\$		
E.1	Salary - Maintenance	4.00	278,308.00		
E.2	Salary Increase		11,461.62		
E.3	Mandated Benefits - Maint.		65,374.55		
E.4	Mandated Benefits - Increase		2,618.98		
F.CLAS	SIFIED				
F.1	Salary - Maintenance	5.50	223,085.50		
F.2	Salary Increase	3.30	9,193.35		
F.3	Mandated Benefits - Maint.		54,879.03		
F.4	Mandated Benefits - Increase		1,939.80		
			_,555.55		
G. INSI	URANCE BENEFITS				
G.1	Insurance benefit - Maintenance	9.50	101,706.24		
G.2	Insurance Benefit - Increase		-		
H. TRA	<u>VEL</u>		-		
I. MAII	I. MAINTENANCE AND OPERATIONS				
11 11 11	TIENTINE AND OF ENATIONS				
J. BOA	RD EXPENSE	7.00	9,940.00		
K. FAC	CILITIES		32,743.04		
L. SUB	TOTAL		791,250.11		
	MINISTRATIVE DEDUCTION	0.1060	(147.012.04)		
IVI. AD	MINISTRATIVE REDUCTION	0.1868	(147,812.94)		
N. TOT	AL JULY THROUGH JUNE	•	643,437.17		
		•			

A. Staff Units	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	2.00	
A.3 Fiscal Officers	2.00	
A.4 Support Staff	3.00	
A.5 Total Staff Units	8.00	
B. Calarias		
B. Salaries B.1 Superintendent		90 472 00
B.1.a Administration Salary Increase		89,473.00 4.119%
B.2 General Curriculum		62,945.00
B.2.a Certificated Salary Increase		4.118%
B.3 Average Classified Salaries		40,561.00
B.3.a Classified Salary Increase		4.121%
2.0.0		==/
C. Benefit Rates		
C.1 Certificated Maintennace		23.49%
C.2 Certificated Increase		22.85%
C.3 CLS Maintenance		24.60%
C.4 CLS Increase		21.10%
C.5 Insurance benefit - Maintenance		820.00
C.6 Insurance Benefit - Increase		-
D. Other Factors		
D.1 Mileage		7,500
D.2 Mileage Rate		, -
D.3 M&O Rate		-
D.4 Board Members		7
D.5 Board Members Expense		1,420
D.6 Facility Rate		10
D.7 Sq Footage Per Supt		264
D.8 Sq Footage Per Other		177

E. CERT	TIFICATED	Units	\$\$\$		
E.1	Salary - Maintenance	3.00	215,363.00		
E.2	Salary Increase		8,869.54		
E.3	Mandated Benefits - Maint.		50,588.77		
E.4	Mandated Benefits - Increase		2,026.69		
F.CLAS					
F.1	Salary - Maintenance	5.00	202,805.00		
F.2	Salary Increase		8,357.59		
F.3	Mandated Benefits - Maint.		49,890.03		
F.4	Mandated Benefits - Increase		1,763.45		
	JRANCE BENEFITS	0.00	00.400.10		
G.1	Insurance benefit - Maintenance	8.00	86,198.40		
G.2	Insurance Benefit - Increase		-		
H. TRAVEL -					
III IIIA	<u>v L L</u>		-		
I. MAINTENANCE AND OPERATIONS					
J. BOAI	RD EXPENSE	7.00	9,940.00		
			•		
K. FAC	<u>ILITIES</u>		30,652.38		
L. SUBT	TOTAL		666,454.86		
M. ADI	MINISTRATIVE REDUCTION	0.1868	(124,500.02)		
N. TOT	AL JULY THROUGH JUNE		541,954.84		

A. Staff	<u>Units</u>	Units	\$\$\$
A.1	Superintendent	1.00	
A.2	General Curriculum	2.00	
A.3	Fiscal Officers	2.00	
A.4	Support Staff	3.00	
A.5	Total Staff Units	8.00	
B. Salari			
B.1	Superintendent		89,473.00
B.1.a	Administration Salary Increase		4.119%
B.2	General Curriculum		62,945.00
B.2.a	Certificated Salary Increase		4.118%
B.3	Average Classified Salaries		40,561.00
B.3.a	Classified Salary Increase		4.121%
C. Bene	fit Rates		
C.1	Certificated Maintennace		23.49%
C.2	Certificated Increase		22.85%
C.3	CLS Maintenance		24.60%
C.4	CLS Increase		21.10%
C.5	Insurance benefit - Maintenance		820.00
C.6	Insurance Benefit - Increase		-
	<u>r Factors</u>		
D.1	Mileage		7,500
D.2	Mileage Rate		-
D.3	M&O Rate		-
D.4	Board Members		9
D.5	Board Members Expense		1,420
D.6	Facility Rate		10
D.7	Sq Footage Per Supt		264
D.8	Sq Footage Per Other		177
D.9	Square Footage Meeting Room		1,800

E. CERTIFICATED	Units	\$\$\$	
E.1 Salary - Maintenance	3.00	215,363.00	
E.2 Salary Increase		8,869.54	
E.3 Mandated Benefits - Maint.		50,588.77	
E.4 Mandated Benefits - Increase		2,026.69	
<u>F.CLASSIFIED</u>			
F.1 Salary - Maintenance	5.00	202,805.00	
F.2 Salary Increase		8,357.59	
F.3 Mandated Benefits - Maint.		49,890.03	
F.4 Mandated Benefits - Increase		1,763.45	
G. INSURANCE BENEFITS		00.100.10	
G.1 Insurance benefit - Maintenance	8.00	86,198.40	
G.2 Insurance Benefit - Increase		-	
H. TRAVEL			
n. IRAVEL		-	
I. MAINTENANCE AND OPERATIONS			
INVALUE AND STERVINOUS			
J. BOARD EXPENSE	9.00	12,780.00	
		,	
K. FACILITIES		30,652.38	
L. SUBTOTAL		669,294.86	
M. ADMINISTRATIVE REDUCTION	0.1868	(125,030.56)	
N. TOTAL JULY THROUGH JUNE	•	544,264.30	

A. Staff	Units	Units	\$\$\$
A.1	Superintendent	1.00	
A.2	General Curriculum	2.00	
A.3	Fiscal Officers	2.00	
A.4	Support Staff	3.00	
A.5	Total Staff Units	8.00	
P. Color	ios		
B. Salar B.1			90 472 00
в.1 В.1.а	Superintendent		89,473.00 4.119%
в.1.а В.2	Administration Salary Increase General Curriculum		
в.2 В.2.а	Certificated Salary Increase		62,945.00 4.118%
B.2.a B.3	Average Classified Salaries		40,561.00
в.з В.З.а	Classified Salary Increase		4.121%
D.J.a	Classified Salary Increase		4.121/0
C. Bene	fit Rates		
C.1	Certificated Maintennace		23.49%
C.2	Certificated Increase		22.85%
C.3	CLS Maintenance		24.60%
C.4	CLS Increase		21.10%
C.5	Insurance benefit - Maintenance		820.00
C.6	Insurance Benefit - Increase		-
5 61			
	er Factors		7.500
D.1	Mileage		7,500
D.2	Mileage Rate		=
D.3	M&O Rate		-
D.4	Board Members		9
D.5	Board Members Expense		1,420
D.6	Facility Rate		10
D.7	Sq Footage Per Supt		264
D.8	Sq Footage Per Other		177
D.9	Square Footage Meeting Room		1,800

E. CERT	TIFICATED	Units	\$\$\$
E.1	Salary - Maintenance	3.00	215,363.00
E.2	Salary Increase		8,869.54
E.3	Mandated Benefits - Maint.		50,588.77
E.4	Mandated Benefits - Increase		2,026.69
F.CLAS			
F.1	Salary - Maintenance	5.00	202,805.00
F.2	Salary Increase		8,357.59
F.3	Mandated Benefits - Maint.		49,890.03
F.4	Mandated Benefits - Increase		1,763.45
	JRANCE BENEFITS	0.00	00.400.10
G.1	Insurance benefit - Maintenance	8.00	86,198.40
G.2	Insurance Benefit - Increase		-
H. TRA	MFI		_
III IIIA	<u>v L L</u>		-
I. MAIN	ITENANCE AND OPERATIONS		_
J. BOAI	RD EXPENSE	9.00	12,780.00
			•
K. FAC	<u>ILITIES</u>		30,652.38
L. SUBT	TOTAL		669,294.86
M. ADI	MINISTRATIVE REDUCTION	0.1868	(125,030.56)
N. TOT	AL JULY THROUGH JUNE		544,264.30

A. Staff	<u>Units</u>	Units	\$\$\$
A.1	Superintendent	1.00	
A.2	General Curriculum	2.00	
A.3	Fiscal Officers	2.00	
A.4	Support Staff	3.00	
A.5	Total Staff Units	8.00	
B. Salar			
B.1	Superintendent		89,473.00
B.1.a	Administration Salary Increase		4.119%
B.2	General Curriculum		62,945.00
B.2.a	Certificated Salary Increase		4.118%
B.3	Average Classified Salaries		40,561.00
B.3.a	Classified Salary Increase		4.121%
C. Bene	fit Rates		
C.1	Certificated Maintennace		23.49%
C.2	Certificated Increase		22.85%
C.3	CLS Maintenance		24.60%
C.4	CLS Increase		21.10%
C.5	Insurance benefit - Maintenance		820.00
C.6	Insurance Benefit - Increase		-
D. Othe	<u>r Factors</u>		
D.1	Mileage		7,500
D.2	Mileage Rate		-
D.3	M&O Rate		-
D.4	Board Members		7
D.5	Board Members Expense		1,420
D.6	Facility Rate		10
D.7	Sq Footage Per Supt		264
D.8	Sq Footage Per Other		177
D.9	Square Footage Meeting Room		1,800

E. CERT	TIFICATED	Units	\$\$\$
E.1	Salary - Maintenance	3.00	215,363.00
E.2	Salary Increase		8,869.54
E.3	Mandated Benefits - Maint.		50,588.77
E.4	Mandated Benefits - Increase		2,026.69
E 61.46	CIFIED		
F.CLAS		г 00	202 005 00
	Salary Ingress	5.00	202,805.00
F.2 F.3	Salary Increase Mandated Benefits - Maint.		8,357.59
г.э F.4	Mandated Benefits - Increase		49,890.03 1,763.45
Г.4	Manuated Benefits - Increase		1,705.45
G. INSU	JRANCE BENEFITS		
G.1	Insurance benefit - Maintenance	8.00	86,198.40
G.2	Insurance Benefit - Increase		-
H. TRA	<u>VEL</u>		-
I MAIN	ITENANCE AND OPERATIONS		_
I. WAII	TENANCE AND OF ENATIONS		_
J. BOAI	RD EXPENSE	7.00	9,940.00
			,
K. FAC	<u>ILITIES</u>		30,652.38
L. SUB	<u>rotal</u>		666,454.86
	AINIGED ATILIF DEDUCTION	0.4060	(424 500 02)
IVI. ADI	MINISTRATIVE REDUCTION	0.1868	(124,500.02)
N. TOT	AL JULY THROUGH JUNE	•	541,954.84
<u></u>		•	5 .2,554.64

A. Staff	Units	Units	\$\$\$
A.1	Superintendent	1.00	
A.2	General Curriculum	2.00	
A.3	Fiscal Officers	2.00	
A.4	Support Staff	3.00	
A.5	Total Staff Units	8.00	
P. Color	ios		
B. Salar B.1			90 472 00
в.1 В.1.а	Superintendent		89,473.00 4.119%
в.1.а В.2	Administration Salary Increase General Curriculum		
в.2 В.2.а	Certificated Salary Increase		62,945.00 4.118%
B.2.a B.3	Average Classified Salaries		40,561.00
в.з В.З.а	Classified Salary Increase		4.121%
D.J.a	Classified Salary Increase		4.121/0
C. Bene	fit Rates		
C.1	Certificated Maintennace		23.49%
C.2	Certificated Increase		22.85%
C.3	CLS Maintenance		24.60%
C.4	CLS Increase		21.10%
C.5	Insurance benefit - Maintenance		820.00
C.6	Insurance Benefit - Increase		-
5 61			
	er Factors		7.500
D.1	Mileage		7,500
D.2	Mileage Rate		=
D.3	M&O Rate		-
D.4	Board Members		9
D.5	Board Members Expense		1,420
D.6	Facility Rate		10
D.7	Sq Footage Per Supt		264
D.8	Sq Footage Per Other		177
D.9	Square Footage Meeting Room		1,800

E. CERT	<u> </u>	Units	\$\$\$
E.1	Salary - Maintenance	3.00	215,363.00
E.2	Salary Increase		8,869.54
E.3	Mandated Benefits - Maint.		50,588.77
E.4	Mandated Benefits - Increase		2,026.69
E CLAC	CIFIED		
F.CLAS F.1		5.00	303 805 00
F.2	Salary - Maintenance Salary Increase	5.00	202,805.00
г.2 F.3	Mandated Benefits - Maint.		8,357.59 49,890.03
F.4	Mandated Benefits - Increase		1,763.45
г.4	Mandated Benefits - Increase		1,703.43
G. INSU	JRANCE BENEFITS		
G.1	Insurance benefit - Maintenance	8.00	86,198.40
G.2	Insurance Benefit - Increase		-
H. TRA	<u>VEL</u>		-
I DAAIN	NTENANCE AND OPERATIONS		
I. IVIAII	VIENANCE AND OPERATIONS		-
J. BOA	RD EXPENSE	9.00	12,780.00
			,
K. FAC	ILITIES		30,652.38
L. SUB	<u>rotal</u>		669,294.86
NA ADI	MINISTRATIVE REPUISION	0.1000	(125.020.56)
IVI. ADI	MINISTRATIVE REDUCTION	0.1868	(125,030.56)
N. TOT	AL JULY THROUGH JUNE		544,264.30
		!	

ESD: All

A. Staff	Units	Units	\$\$\$
A.1	Superintendent	9.00	
A.2	General Curriculum	20.00	
A.3	Fiscal Officers	19.00	
A.4	Support Staff	28.00	
A.5	Total Staff Units	76.00	
D. Cala			
B. Salar			00 472 00
B.1	Superintendent		89,473.00
B.1.a	Administration Salary Increase		4.119%
B.2	General Curriculum		62,945.00
B.2.a	Certificated Salary Increase		4.118%
B.3	Average Classified Salaries		40,561.00
B.3.a	Classified Salary Increase		4.121%
C. Bene	fit Rates		
C.1	Certificated Maintennace		23.49%
C.2	Certificated Increase		22.85%
C.3	CLS Maintenance		24.60%
C.4	CLS Increase		21.10%
C.5	Insurance benefit - Maintenance		820.00
C.6	Insurance Benefit - Increase		-
D Othe	er Factors		
D.1	Mileage		72,000
D.2	Mileage Rate		-
D.3	M&O Rate		<u>-</u>
D.4	Board Members		69
D.5	Board Members Expense		1,420
D.6	Facility Rate		10
D.7	Sq Footage Per Supt		264
D.8	Sq Footage Per Other		177
D.9	Square Footage Meeting Room		1,800
	- 4		_,000

ESD: All

E. CERT	<u>TIFICATED</u>	Units	\$\$\$
E.1	Salary - Maintenance	29.00	2,064,157.00
E.2	Salary Increase		85,010.04
E.3	Mandated Benefits - Maint.		484,870.48
E.4	Mandated Benefits - Increase		19,424.79
F.CLAS		47.00	4 005 257 00
F.1	Salary - Maintenance	47.00	1,906,367.00
F.2	Salary Increase		78,561.38
F.3	Mandated Benefits - Maint.		468,966.28
F.4	Mandated Benefits - Increase		16,576.45
G. INSU	JRANCE BENEFITS		
G.1	Insurance benefit - Maintenance	76.00	818,136.96
G.2	Insurance Benefit - Increase		-
H. TRA	<u>VEL</u>		-
I. MAIN	NTENANCE AND OPERATIONS		-
I DOAI	RD EXPENSE	69.00	97,980.00
J. BUAI	ND EXPENSE	69.00	97,960.00
K. FAC	<u>ILITIES</u>		281,446.52
I CHET	TOTAL		6 221 406 01
L. SUBT	IUIAL		6,321,496.91
M. ADI	MINISTRATIVE REDUCTION	0.1868	(1,180,914.91)
N TOT	AL JULY THROUGH JUNE		5,140,582.00
<u>IN. 101</u>	AL JOLI THROUGH JUNE	ļ	3,140,362.00

Professional Development	Allocations
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<u>A550</u>	<u>JMPTIONS</u>		2017-18
Staff U	<u>nits</u>		
A.1	Professional Development Cert ELA		2.00
Salarie	<u>s</u>		
B.1	Professional Devel.Cert Average Salary	\$	73,015
B.2	Certificated Salary Increase		4.118%
Benefi	t Rates		
C.1	Certificated Maintenance		23.49%
C.2	Certificated Increase		22.85%
C.3	Insurance benefit - Maintenance	\$	820.00
C.4	Insurance Benefit - Increase		0
Other	<u>Factors</u>		
D.1	Materials and Travel	\$	100,000
	<u>DCATIONS</u>		
E. CER	TIFICATED	¢	146 030 00
E. CER E.1	TIFICATED Salary Maint.	\$	146,030.00 6.014.00
E. CER E.1 E.2	TIFICATED Salary Maint. Salary Increase	\$	6,014.00
E. CER E.1 E.2 E.3	TIFICATED Salary Maint.		
E. CER [*] E.1 E.2 E.3 E.4	TIFICATED Salary Maint. Salary Increase Benefits Maint.	\$ \$	6,014.00 34,302.45
E. CER* E.1 E.2 E.3 E.4 F.INSU	TIFICATED Salary Maint. Salary Increase Benefits Maint. Benefits Incr.	\$ \$ \$	6,014.00 34,302.45
E. CER [*] E.1 E.2 E.3 E.4 F.INSU	TIFICATED Salary Maint. Salary Increase Benefits Maint. Benefits Incr.	\$ \$	6,014.00 34,302.45 1,374.20
E. CER [*] E.1 E.2 E.3 E.4 F.INSU F.1 F.2	Salary Maint. Salary Increase Benefits Maint. Benefits Incr. RANCE BENEFITS Insurance benefit - Maintenance	\$ \$ \$ \$ \$	6,014.00 34,302.45 1,374.20
E. CER [*] E.1 E.2 E.3 E.4 F.INSU F.1 F.2	Salary Maint. Salary Increase Benefits Maint. Benefits Incr. RANCE BENEFITS Insurance benefit - Maintenance Insurance Benefit - Increase	\$ \$ \$ \$	6,014.00 34,302.45 1,374.20 22,671.36
E. CERTE.1 E.2 E.3 E.4 F.INSU F.1 F.2 G.	Salary Maint. Salary Increase Benefits Maint. Benefits Incr. RANCE BENEFITS Insurance benefit - Maintenance Insurance Benefit - Increase Materials & Travel Subtotal Administrative Reduction	\$ \$ \$ \$ \$ \$ \$	6,014.00 34,302.45 1,374.20 22,671.36 - 200,000 410,392.01
E. CERTE.1 E.2 E.3 E.4 F.INSU F.1 F.2 G.	Salary Maint. Salary Increase Benefits Maint. Benefits Incr. RANCE BENEFITS Insurance benefit - Maintenance Insurance Benefit - Increase Materials & Travel Subtotal	\$ \$ \$ \$ \$ \$ \$	6,014.00 34,302.45 1,374.20 22,671.36 - 200,000
E. CER' E.1 E.2 E.3 E.4 F.1NSU F.1 F.2 G. H.	Salary Maint. Salary Increase Benefits Maint. Benefits Incr. RANCE BENEFITS Insurance benefit - Maintenance Insurance Benefit - Increase Materials & Travel Subtotal Administrative Reduction	\$ \$ \$ \$ \$ \$ \$	6,014.00 34,302.45 1,374.20 22,671.36 - 200,000 410,392.01