

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by County**

County	District	FY 2017-2018					FY 2016-2017					FY 2015-2016			
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15
<b>State Total</b>		<b>1,619,038,585</b>	<b>1,112,719.23</b>	<b>1,455.03</b>	<b>3.8%</b>	<b>10.7%</b>	<b>1,560,043,494</b>	<b>1,099,227.62</b>	<b>1,419.22</b>	<b>6.6%</b>	<b>26.0%</b>	<b>1,462,883,532</b>	<b>1,074,908.95</b>	<b>1,360.94</b>	<b>18.1%</b>
<b>Adams Co.</b>															
	Washtucna	1,421,298	48.86	29,089.19	9.8%	33.3%	1,294,775	48.50	26,696.40	21.5%	35.9%	1,065,974	45.69	23,330.58	11.9%
	Benge	259,821	13.60	19,104.46	41.9%	38.4%	183,103	12.50	14,648.25	(2.4%)	35.5%	187,669	12.70	14,777.07	38.9%
	Othello	12,032,392	4,461.80	2,696.76	6.9%	19.8%	11,253,642	4,404.48	2,555.04	12.1%	3.8%	10,039,972	4,279.55	2,346.03	(7.4%)
	Lind	797,425	198.87	4,009.78	12.1%	109.8%	711,115	189.92	3,744.29	87.1%	96.8%	380,037	196.24	1,936.59	5.2%
	Ritzville	227,830	358.28	635.90	14.1%	(43.8%)	199,608	354.62	562.88	(50.7%)	(65.6%)	405,043	350.44	1,155.81	(30.2%)
	<b>County Total</b>	<b>14,738,766</b>	<b>5,081.41</b>	<b>2,900.53</b>	<b>8.0%</b>	<b>22.0%</b>	<b>13,642,243</b>	<b>5,010.02</b>	<b>2,722.99</b>	<b>12.9%</b>	<b>6.0%</b>	<b>12,078,695</b>	<b>4,884.62</b>	<b>2,472.80</b>	<b>(6.1%)</b>
<b>Asotin Co.</b>															
	Clarkston	2,956,007	2,647.71	1,116.44	(5.1%)	(5.2%)	3,116,306	2,687.17	1,159.70	(0.0%)	21.1%	3,116,748	2,675.55	1,164.90	21.1%
	Asotin	1,482,385	632.74	2,342.80	17.4%	15.4%	1,262,548	659.17	1,915.36	(1.7%)	3.7%	1,284,809	658.05	1,952.45	5.5%
	<b>County Total</b>	<b>4,438,392</b>	<b>3,280</b>	<b>1,352.98</b>	<b>1.4%</b>	<b>0.8%</b>	<b>4,378,854</b>	<b>3,346.34</b>	<b>1,308.55</b>	<b>(0.5%)</b>	<b>15.5%</b>	<b>4,401,556</b>	<b>3,333.60</b>	<b>1,320.36</b>	<b>16.1%</b>
<b>Benton Co.</b>															
	Kennewick	33,854,299	19,003.05	1,781.52	(6.0%)	(5.7%)	36,014,264	18,615.96	1,934.59	0.3%	15.5%	35,915,602	18,090.94	1,985.28	15.2%
	Paterson	462,371	125.50	3,684.23	35.7%	140.3%	340,812	137.72	2,474.67	77.1%	77.9%	192,406	134.10	1,434.79	0.4%
	Kiona-Benton	2,179,309	1,434.45	1,519.26	5.4%	28.5%	2,067,529	1,441.20	1,434.59	21.9%	73.1%	1,696,533	1,459.91	1,162.08	42.1%
	Finley	832,409	881.44	944.37	(25.6%)	(20.6%)	1,118,165	905.76	1,234.50	6.7%	11.7%	1,047,979	896.20	1,169.36	4.7%
	Prosser	3,908,630	2,706.93	1,443.93	2.3%	22.8%	3,819,082	2,745.72	1,390.92	20.0%	22.7%	3,183,457	2,770.26	1,149.15	2.3%
	Richland	12,289,908	13,692.80	897.55	(11.8%)	(38.2%)	13,934,603	13,324.75	1,045.77	(29.9%)	(26.7%)	19,891,087	12,871.26	1,545.39	4.7%
	<b>County Total</b>	<b>53,526,926</b>	<b>37,844.17</b>	<b>1,414.40</b>	<b>(6.6%)</b>	<b>(13.6%)</b>	<b>57,294,455</b>	<b>37,171.11</b>	<b>1,541.37</b>	<b>(7.5%)</b>	<b>2.9%</b>	<b>61,927,064</b>	<b>36,222.67</b>	<b>1,709.62</b>	<b>11.2%</b>
<b>Chelan Co.</b>															
	Manson	423,501	627.33	675.08	(9.2%)	(12.8%)	466,413	666.15	700.16	(3.9%)	(26.9%)	485,554	673.05	721.42	(23.9%)
	Stehekin	581,416	5.40	107,669.63	10.9%	25.3%	524,311	6.30	83,223.95	13.0%	(13.4%)	463,885	7.40	62,687.13	(23.4%)
	Entiat	1,199,315	313.30	3,828.01	8.2%	45.0%	1,108,775	347.77	3,188.24	34.1%	86.5%	827,096	341.96	2,418.69	39.1%
	Lake Chelan	2,118,582	1,420.97	1,490.94	47.2%	72.1%	1,439,144	1,441.72	998.21	16.9%	10.8%	1,230,922	1,453.79	846.70	(5.2%)
	Cashmere	2,277,890	1,609.30	1,415.45	8.6%	39.3%	2,098,090	1,596.41	1,314.25	28.3%	86.3%	1,634,896	1,549.41	1,055.17	45.2%
	Cascade	978,592	1,346.76	726.63	(16.0%)	(28.9%)	1,165,056	1,322.12	881.20	(15.3%)	(1.7%)	1,376,262	1,329.29	1,035.34	16.1%
	Wenatchee	8,529,911	7,870.19	1,083.83	(26.0%)	(29.7%)	11,526,123	7,854.90	1,467.38	(5.0%)	1.0%	12,134,512	8,054.25	1,506.60	6.3%
	<b>County Total</b>	<b>16,109,207</b>	<b>13,193.25</b>	<b>1,221.02</b>	<b>(12.1%)</b>	<b>(11.3%)</b>	<b>18,327,912</b>	<b>13,235.37</b>	<b>1,384.77</b>	<b>1.0%</b>	<b>8.7%</b>	<b>18,153,126</b>	<b>13,409.15</b>	<b>1,353.79</b>	<b>7.6%</b>
<b>Clallam Co.</b>															
	Port Angeles	4,060,931	3,811.21	1,065.52	(9.1%)	(38.5%)	4,469,664	3,831.43	1,166.58	(32.3%)	(10.4%)	6,600,871	3,858.18	1,710.88	32.4%
	Crescent	1,539,344	338.24	4,551.04	23.9%	46.6%	1,242,495	321.65	3,862.88	18.3%	19.9%	1,050,279	281.31	3,733.53	1.3%
	Sequim	1,990,324	2,834.23	702.25	21.4%	3.1%	1,639,129	2,847.39	575.66	(15.1%)	(17.7%)	1,929,870	2,794.30	690.65	(3.1%)
	Cape Flattery	3,131,580	499.54	6,268.93	44.3%	93.9%	2,169,848	501.99	4,322.49	34.4%	37.4%	1,614,785	473.38	3,411.18	2.2%
	Quillayute Valley	2,208,297	3,092.64	714.05	24.3%	17.7%	1,776,278	2,923.73	607.54	(5.3%)	(45.9%)	1,875,432	2,958.92	633.82	(42.9%)
	Quillayute Tribal School.	1,504,415	78.70	19,115.82	131.5%	100.0%	649,802	62.50	10,396.83	0.00	0.00	-	-	-	0.00
	<b>County Total</b>	<b>14,434,890</b>	<b>10,654.56</b>	<b>1,354.81</b>	<b>20.8%</b>	<b>10.4%</b>	<b>11,947,216</b>	<b>10,488.69</b>	<b>1,139.06</b>	<b>(8.6%)</b>	<b>(7.2%)</b>	<b>13,071,237</b>	<b>10,366.09</b>	<b>1,260.96</b>	<b>1.5%</b>

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Clark Co.	Vancouver	30,027,192	23,525.60	1,276.36	(4.8%)	(3.0%)	31,547,744	23,581.19	1,337.84	2.0%	29.5%	30,943,131	23,206.37	1,333.39	27.0%
	Hockinson	2,474,570	1,953.73	1,266.59	(0.2%)	(8.7%)	2,478,978	1,871.58	1,324.54	(8.6%)	(13.3%)	2,711,109	1,787.30	1,516.87	(5.2%)
	La Center	1,799,541	1,685.86	1,067.43	10.5%	28.2%	1,628,229	1,663.89	978.57	16.0%	30.1%	1,403,658	1,626.69	862.89	12.2%
	Green Mountain	587,422	157.00	3,741.54	54.3%	283.6%	380,621	152.30	2,499.15	148.6%	160.4%	153,118	158.80	964.22	4.7%
	Washougal	6,834,567	3,208.58	2,130.09	10.5%	(20.1%)	6,186,296	3,209.34	1,927.59	(27.7%)	(2.5%)	8,558,112	3,143.54	2,722.44	34.8%
	Evergreen-Clark	24,397,396	26,256.27	929.20	(12.6%)	(12.9%)	27,910,441	26,757.00	1,043.11	(0.4%)	1.0%	28,012,475	26,508.34	1,056.74	1.4%
	Camas	9,518,060	7,151.46	1,330.93	4.3%	9.2%	9,127,298	7,068.23	1,291.31	4.7%	5.1%	8,717,601	6,667.21	1,307.53	0.4%
	Battle Ground	19,696,763	13,377.86	1,472.34	61.8%	165.2%	12,170,126	13,282.65	916.24	63.8%	210.2%	7,428,433	12,891.86	576.21	89.3%
	Ridgefield	4,372,723	3,018.30	1,448.74	6.4%	61.0%	4,110,242	2,751.31	1,493.92	51.3%	211.0%	2,716,406	2,423.53	1,120.85	103.5%
	<b>County Total</b>		<b>99,708,235</b>	<b>80,334.66</b>	<b>1,241.16</b>	<b>4.4%</b>	<b>10.0%</b>	<b>95,539,974</b>	<b>80,337.49</b>	<b>1,189.23</b>	<b>5.4%</b>	<b>24.9%</b>	<b>90,644,041</b>	<b>78,413.64</b>	<b>1,155.97</b>
Columbia Co.	Dayton	679,231	399.74	1,699.18	1.9%	86.6%	666,659	410.65	1,623.42	83.2%	40.3%	363,921	392.54	927.09	(23.4%)
	Starbuck	394,225	26.40	14,932.78	(3.2%)	(12.2%)	407,189	20.60	19,766.48	(9.3%)	(8.7%)	449,082	27.40	16,389.84	0.7%
	<b>County Total</b>	<b>1,073,457</b>	<b>426.14</b>	<b>2,519.02</b>	<b>(0.0%)</b>	<b>32.0%</b>	<b>1,073,849</b>	<b>431.25</b>	<b>2,490.08</b>	<b>32.1%</b>	<b>16.6%</b>	<b>813,002</b>	<b>419.94</b>	<b>1,936.00</b>	<b>(11.7%)</b>
Cowlitz Co.	Longview	10,041,219	6,681.80	1,502.77	(6.3%)	(4.5%)	10,718,918	6,753.40	1,587.19	1.9%	26.0%	10,516,579	6,786.91	1,549.54	23.6%
	Toutle Lake	2,136,350	683.71	3,124.64	8.3%	38.5%	1,972,374	654.34	3,014.29	27.9%	90.9%	1,542,207	631.67	2,441.48	49.3%
	Castle Rock	3,112,881	1,343.41	2,317.15	(3.9%)	(6.5%)	3,240,339	1,277.99	2,535.50	(2.7%)	(6.3%)	3,328,967	1,234.45	2,696.72	(3.8%)
	Kalama	2,259,510	1,019.33	2,216.66	56.9%	57.5%	1,439,746	944.21	1,524.82	0.4%	50.5%	1,434,163	919.38	1,559.92	49.9%
	Woodland	2,636,629	2,451.18	1,075.66	(4.6%)	(1.5%)	2,764,569	2,393.13	1,155.21	3.3%	(2.7%)	2,676,560	2,309.57	1,158.90	(5.8%)
	Kelso	5,509,528	5,180.93	1,063.42	9.2%	15.2%	5,046,656	5,023.20	1,004.67	5.6%	19.7%	4,780,533	4,972.21	961.45	13.4%
<b>County Total</b>	<b>25,696,117</b>	<b>17,360.36</b>	<b>1,480.16</b>	<b>2.0%</b>	<b>5.8%</b>	<b>25,182,603</b>	<b>17,046.27</b>	<b>1,477.31</b>	<b>3.7%</b>	<b>19.8%</b>	<b>24,279,009</b>	<b>16,854.19</b>	<b>1,440.53</b>	<b>15.5%</b>	
Douglas Co.	Orondo	819,951	177.10	4,629.88	41.6%	39.3%	579,058	182.20	3,178.14	(1.6%)	(1.8%)	588,505	152.95	3,847.69	(0.2%)
	Bridgeport	568,964	862.62	659.58	2.3%	(5.6%)	556,199	862.06	645.20	(7.7%)	3.3%	602,563	868.40	693.88	11.9%
	Palisades	172,684	25.50	6,771.91	(10.7%)	(28.2%)	193,467	27.20	7,112.75	(19.6%)	(27.2%)	240,529	35.44	6,786.93	(9.5%)
	Eastmont	14,982,006	6,181.23	2,423.79	(2.9%)	6.3%	15,427,539	6,058.53	2,546.42	9.5%	37.4%	14,093,836	5,901.82	2,388.05	25.6%
	Mansfield	637,933	91.60	6,964.33	21.4%	16.2%	525,642	100.60	5,225.07	(4.3%)	(8.7%)	549,212	92.76	5,920.78	(4.6%)
	Waterville	793,588	280.65	2,827.68	19.6%	19.2%	663,515	276.90	2,396.23	(0.4%)	(7.5%)	665,930	269.20	2,473.74	(7.2%)
	<b>County Total</b>	<b>17,975,126</b>	<b>7,618.70</b>	<b>2,359.34</b>	<b>0.2%</b>	<b>7.4%</b>	<b>17,945,420</b>	<b>7,507.49</b>	<b>2,390.34</b>	<b>7.2%</b>	<b>29.0%</b>	<b>16,740,574</b>	<b>7,320.57</b>	<b>2,286.79</b>	<b>20.3%</b>
Ferry Co.	Keller	337,634	28.30	11,930.51	(16.2%)	(12.8%)	402,804	29.40	13,700.83	4.0%	13.9%	387,177	27.15	14,260.65	9.5%
	Curlew	585,230	211.88	2,762.08	47.2%	7.0%	397,696	176.10	2,258.35	(27.3%)	(16.8%)	547,140	171.36	3,192.93	14.5%
	Orient	354,034	70.78	5,037.49	20.6%	129.7%	293,654	61.73	4,757.07	90.5%	127.8%	154,149	71.94	2,142.74	19.6%
	Inchelium	1,880,179	219.23	8,556.77	9.9%	33.0%	1,711,393	221.05	7,742.11	21.0%	67.1%	1,414,177	214.88	6,581.24	38.1%
	Republic	763,875	362.23	2,108.81	(11.2%)	9.5%	860,564	365.95	2,351.59	23.3%	100.9%	697,781	335.04	2,082.68	62.9%
	<b>County Total</b>	<b>3,920,952</b>	<b>892.42</b>	<b>4,393.62</b>	<b>7.0%</b>	<b>22.5%</b>	<b>3,666,111</b>	<b>854.23</b>	<b>4,291.71</b>	<b>14.6%</b>	<b>51.9%</b>	<b>3,200,423</b>	<b>820.37</b>	<b>3,901.19</b>	<b>32.6%</b>
Franklin Co.	Pasco	24,343,306	18,139.41	1,342.01	(3.2%)	(6.9%)	25,145,164	17,750.53	1,416.59	(3.8%)	(26.9%)	26,148,792	17,375.98	1,504.88	(24.0%)
	North Franklin	1,796,983	2,160.65	831.69	(34.9%)	(37.0%)	2,759,259	2,146.72	1,285.34	(3.3%)	(32.9%)	2,852,211	2,078.27	1,372.40	(30.6%)
	Star	331,030	10.20	32,453.94	(8.2%)	(5.4%)	360,733	11.50	31,368.05	3.0%	1.7%	350,057	8.85	39,554.52	(1.3%)
	Kahlotus	768,457	44.60	17,229.98	(20.6%)	(27.5%)	967,273	48.40	19,984.98	(8.7%)	(9.9%)	1,059,747	47.00	22,547.82	(1.3%)
	<b>County Total</b>	<b>27,239,776</b>	<b>20,354.86</b>	<b>1,338.24</b>	<b>(6.8%)</b>	<b>(10.4%)</b>	<b>29,232,428</b>	<b>19,957.15</b>	<b>1,464.76</b>	<b>(3.9%)</b>	<b>(26.8%)</b>	<b>30,410,808</b>	<b>19,510.10</b>	<b>1,558.72</b>	<b>(23.9%)</b>

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Garfield Co.	Pomeroy	811,612	329.87	2,460.40	(1.9%)	52.6%	827,516	311.46	2,656.89	55.6%	20.0%	531,776	356.48	1,491.74	(22.9%)	
	<b>County Total</b>	<b>811,612</b>	<b>329.87</b>	<b>2,460.40</b>	<b>(1.9%)</b>	<b>52.6%</b>	<b>827,516</b>	<b>311.46</b>	<b>2,656.89</b>	<b>55.6%</b>	<b>20.0%</b>	<b>531,776</b>	<b>356.48</b>	<b>1,491.74</b>	<b>(22.9%)</b>	
Grant Co.	Wahluke	4,670,237	2,417.69	1,931.69	(4.5%)	40.4%	4,892,012	2,386.39	2,049.96	47.1%	171.2%	3,326,373	2,297.53	1,447.80	84.4%	
	Quincy	6,799,684	2,998.38	2,267.79	(9.0%)	(5.1%)	7,470,406	2,972.80	2,512.92	4.3%	47.1%	7,162,681	2,904.11	2,466.39	41.0%	
	Warden	2,707,983	972.80	2,783.70	2.8%	11.5%	2,633,343	980.59	2,685.47	8.4%	39.9%	2,429,497	982.64	2,472.42	29.0%	
	Coulee-Hartline	1,907,165	201.57	9,461.55	9.7%	30.9%	1,738,594	194.95	8,918.15	19.3%	38.0%	1,457,029	201.29	7,238.46	15.6%	
	Soap Lake	973,637	504.89	1,928.41	8.8%	7.5%	894,845	504.04	1,775.34	(1.2%)	26.2%	905,853	506.73	1,787.64	27.8%	
	Royal	3,422,039	1,745.17	1,960.86	(7.9%)	(4.4%)	3,714,010	1,722.25	2,156.49	3.7%	12.7%	3,580,164	1,716.40	2,085.86	8.7%	
	Moses Lake	13,601,091	8,774.61	1,550.05	(10.7%)	(8.5%)	15,225,010	8,666.69	1,756.73	2.5%	54.0%	14,857,190	8,463.55	1,755.43	50.2%	
	Ephrata	6,251,502	2,572.04	2,430.56	(15.2%)	(25.2%)	7,369,069	2,496.03	2,952.32	(11.8%)	8.9%	8,352,574	2,373.25	3,519.47	23.4%	
	Wilson Creek	712,902	140.36	5,079.10	(8.3%)	(16.6%)	777,153	146.74	5,296.12	(9.1%)	9.9%	854,750	151.60	5,638.19	20.8%	
	Grand Coulee Dam	1,194,979	723.23	1,652.28	65.3%	47.8%	722,743	731.62	987.87	(10.6%)	(31.4%)	808,390	705.71	1,145.50	(23.3%)	
	<b>County Total</b>	<b>42,241,218</b>	<b>21,050.74</b>	<b>2,006.64</b>	<b>(7.0%)</b>	<b>(3.4%)</b>	<b>45,437,185</b>	<b>20,802.10</b>	<b>2,184.26</b>	<b>3.9%</b>	<b>40.0%</b>	<b>43,734,501</b>	<b>20,302.81</b>	<b>2,154.11</b>	<b>34.8%</b>	
Grays Harbor Co.	Aberdeen	3,714,612	3,490.37	1,064.25	51.1%	(12.2%)	2,459,075	3,415.53	719.97	(41.8%)	(29.4%)	4,228,591	3,346.80	1,263.47	21.4%	
	Hoquiam	3,652,707	1,684.89	2,167.92	28.6%	23.3%	2,839,641	1,673.57	1,696.76	(4.1%)	(4.1%)	2,962,114	1,685.14	1,757.79	0.1%	
	North Beach	1,924,417	691.64	2,782.40	34.0%	82.7%	1,435,859	666.78	2,153.42	36.3%	76.4%	1,053,471	679.40	1,550.59	29.4%	
	McCleary	669,699	320.66	2,088.50	5.1%	0.5%	636,991	339.95	1,873.78	(4.5%)	52.7%	666,692	313.73	2,125.05	59.9%	
	Montesano	2,655,431	1,398.09	1,899.33	14.2%	32.1%	2,324,573	1,414.87	1,642.96	15.7%	71.7%	2,009,681	1,377.12	1,459.34	48.4%	
	Elma	6,677,296	1,494.01	4,469.38	22.4%	25.9%	5,454,827	1,435.57	3,799.76	2.9%	27.7%	5,303,414	1,445.87	3,667.97	24.2%	
	Taholah	1,079,336	167.17	6,456.52	(7.4%)	26.2%	1,165,860	174.26	6,690.35	36.3%	130.0%	855,239	182.07	4,697.31	68.7%	
	Lake Quinalt	848,413	171.40	4,949.90	17.0%	74.8%	724,896	161.33	4,493.25	49.4%	572.8%	485,230	168.04	2,887.58	350.3%	
	Cosmopolis	765,322	151.58	5,048.96	(15.2%)	28.9%	902,663	147.59	6,116.02	52.1%	185.3%	593,641	146.58	4,049.94	87.7%	
	Satsop	649,634	67.16	9,672.94	5.7%	32.7%	614,524	70.04	8,773.90	25.6%	77.8%	489,412	68.60	7,134.29	41.6%	
	Wishkah Valley	2,309,101	146.29	15,784.41	94.0%	370.2%	1,190,540	161.14	7,388.24	142.4%	60.8%	491,073	150.51	3,262.73	(33.7%)	
	Ocosta	2,140,079	590.00	3,627.25	45.5%	68.4%	1,470,422	607.62	2,419.97	15.7%	31.9%	1,270,474	621.55	2,044.04	14.0%	
	Oakville	652,553	241.17	2,705.78	171.2%	77.5%	240,584	226.44	1,062.46	(34.6%)	(73.7%)	367,664	230.62	1,594.24	(59.8%)	
	<b>County Total</b>	<b>27,738,599</b>	<b>10,614.43</b>	<b>2,613.29</b>	<b>29.3%</b>	<b>33.5%</b>	<b>21,460,457</b>	<b>10,494.69</b>	<b>2,044.89</b>	<b>3.3%</b>	<b>23.7%</b>	<b>20,776,697</b>	<b>10,416.03</b>	<b>1,994.68</b>	<b>19.8%</b>	
	Island Co.	Oak Harbor	3,011,372	5,995.31	502.29	(26.1%)	(2.5%)	4,072,558	5,902.90	689.92	31.8%	7.8%	3,089,199	5,781.47	534.33	(18.2%)
		Coupeville	667,133	998.86	667.89	(39.1%)	(54.3%)	1,095,659	1,001.04	1,094.52	(25.0%)	(15.6%)	1,460,388	974.79	1,498.16	12.5%
South Whidbey		1,567,711	1,357.46	1,154.89	(23.3%)	(25.1%)	2,045,146	1,364.21	1,499.14	(2.3%)	6.1%	2,092,248	1,379.96	1,516.17	8.6%	
<b>County Total</b>		<b>5,246,216</b>	<b>8,351.63</b>	<b>628.17</b>	<b>(27.3%)</b>	<b>(21.0%)</b>	<b>7,213,363</b>	<b>8,268.15</b>	<b>872.43</b>	<b>8.6%</b>	<b>3.0%</b>	<b>6,641,835</b>	<b>8,136.22</b>	<b>816.33</b>	<b>(5.2%)</b>	
Jefferson Co.	Queets-Clearwater	239,338	18.70	12,798.84	208.7%	473.4%	77,539	25.90	2,993.80	85.8%	(22.6%)	41,742	19.40	2,151.63	(58.3%)	
	Brinnon	358,075	71.18	5,030.55	9.2%	24.0%	327,887	57.73	5,679.66	13.6%	19.1%	288,727	51.18	5,641.40	4.9%	
	Quilcene	1,345,731	619.55	2,172.11	2.9%	5.4%	1,307,688	604.95	2,161.65	2.4%	(0.9%)	1,276,760	585.06	2,182.27	(3.2%)	
	Chimacum	1,926,270	950.87	2,025.80	12.8%	36.5%	1,708,392	1,049.55	1,627.74	21.1%	111.5%	1,410,930	1,065.61	1,324.06	74.7%	
	Port Townsend	1,343,025	1,163.50	1,154.30	47.1%	79.0%	913,035	1,169.98	780.39	21.7%	76.3%	750,431	1,167.45	642.80	44.9%	
	<b>County Total</b>	<b>5,212,438</b>	<b>2,823.80</b>	<b>1,845.89</b>	<b>20.3%</b>	<b>38.3%</b>	<b>4,334,541</b>	<b>2,908.11</b>	<b>1,490.50</b>	<b>15.0%</b>	<b>43.5%</b>	<b>3,768,589</b>	<b>2,888.70</b>	<b>1,304.60</b>	<b>24.8%</b>	

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by County**

County	District	FY 2017-2018					FY 2016-2017					FY 2015-2016				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	
King Co.	Seattle	114,600,994	54,622.71	2,098.05	21.9%	46.8%	94,000,760	54,131.26	1,736.53	20.4%	44.7%	78,050,158	51,908.91	1,503.60	20.1%	
	Federal Way	20,221,193	22,839.48	885.36	(27.5%)	(22.7%)	27,907,497	22,812.99	1,223.32	6.7%	27.0%	26,161,773	22,720.42	1,151.47	19.0%	
	Enumclaw	5,525,554	4,098.57	1,348.17	0.5%	3.2%	5,498,051	4,049.28	1,357.78	2.7%	(24.6%)	5,354,535	4,033.61	1,327.48	(26.5%)	
	Mercer Island	6,652,415	4,506.29	1,476.25	(8.2%)	(8.4%)	7,245,487	4,447.34	1,629.17	(0.2%)	11.6%	7,260,084	4,286.35	1,693.77	11.8%	
	Highline	15,229,069	19,587.48	777.49	5.1%	(7.2%)	14,492,626	19,717.32	735.02	(11.7%)	58.3%	16,403,969	19,844.01	826.65	79.2%	
	Vashon Island	1,129,961	1,587.39	711.84	9.5%	(0.2%)	1,031,914	1,600.06	644.92	(8.8%)	(28.6%)	1,131,953	1,537.49	736.23	(21.7%)	
	Renton	18,119,743	15,985.61	1,133.50	0.1%	30.6%	18,107,147	15,916.07	1,137.66	30.5%	79.3%	13,878,159	15,737.80	881.84	37.4%	
	Skykomish	1,042,931	48.53	21,490.43	(3.6%)	(19.8%)	1,081,828	53.06	20,388.77	(16.8%)	(62.6%)	1,301,003	42.53	30,590.24	(55.1%)	
	Bellevue	30,509,711	20,791.59	1,467.41	28.9%	34.7%	23,675,639	20,464.94	1,156.89	4.6%	7.3%	22,643,337	19,654.28	1,152.08	2.7%	
	Tukwila	1,583,217	2,907.65	544.50	(10.1%)	(40.7%)	1,761,079	2,959.16	595.13	(34.1%)	(61.0%)	2,671,236	2,981.29	896.00	(40.8%)	
	Riverview	4,276,744	3,399.17	1,258.17	6.0%	8.1%	4,034,488	3,356.26	1,202.08	2.0%	20.0%	3,956,378	3,159.64	1,252.16	17.7%	
	Auburn	21,153,708	16,721.53	1,265.06	30.8%	49.1%	16,171,646	16,140.55	1,001.93	14.0%	56.8%	14,186,101	15,752.66	900.55	37.6%	
	Tahoma	22,768,786	8,572.35	2,656.07	26.8%	58.0%	17,949,525	8,067.84	2,224.82	24.5%	87.9%	14,412,359	7,829.79	1,840.71	50.9%	
	Snoqualmie Valley	8,496,525	7,133.98	1,190.99	11.0%	13.8%	7,656,758	7,058.09	1,084.82	2.6%	16.1%	7,463,152	6,643.17	1,123.43	13.2%	
	Issaquah	39,004,995	20,914.23	1,865.00	21.4%	46.6%	32,121,704	20,477.42	1,568.64	20.7%	33.1%	26,611,331	19,309.54	1,378.14	10.3%	
	Shoreline	14,596,246	9,814.03	1,487.28	(15.2%)	(23.8%)	17,219,556	9,650.57	1,784.30	(10.1%)	(5.0%)	19,160,467	9,343.32	2,050.71	5.7%	
	Lake Washington	47,404,823	30,314.63	1,563.76	(9.5%)	5.0%	52,401,482	29,594.41	1,770.65	16.1%	60.9%	45,150,624	27,515.85	1,640.90	38.6%	
	Kent	29,497	27,752.68	1.06	100.5%	(99.2%)	(5,607,909)	27,771.82	(201.93)	(245.8%)	(139.8%)	3,847,173	27,484.86	139.97	(72.7%)	
	Northshore	21,756,940	22,600.62	962.67	(16.8%)	(9.9%)	26,165,022	21,658.90	1,208.05	8.3%	63.6%	24,154,910	20,672.56	1,168.45	51.0%	
	Summit Public School: Sierra Charter	541,687	295.58	1,832.62	15.6%	0.00	468,413	185.80	2,521.06	0.00	0.00	-	-	-	0.00	
	Muckleshoot Tribal School.	-	490.18	-	0.00	(100.0%)	-	465.06	-	(100.0%)	(100.0%)	476,391	416.69	1,143.27	39.2%	
	Summit Public School: Atlas	49,849	168.30	296.19	0.00	0.00	-	-	-	0.00	0.00	-	-	-	0.00	
	Green Dot:Excel Charter	-	164.00	-	(100.0%)	0.00	258,480	169.10	1,528.56	0.00	0.00	-	-	-	0.00	
	Rainier Prep Charter	1,342,461	327.90	4,094.12	1.2%	0.00	1,325,920	244.30	5,427.42	0.00	0.00	-	-	-	0.00	
	Green Dot:Rainier Valley	-	104.90	-	0.00	0.00	-	-	#DIV/0!	0.00	0.00	-	-	-	0.00	
	<b>County Total</b>		<b>396,037,048</b>	<b>295,749.38</b>	<b>1,339.10</b>	<b>8.5%</b>	<b>18.5%</b>	<b>364,967,113</b>	<b>290,991.60</b>	<b>1,254.22</b>	<b>9.2%</b>	<b>27.6%</b>	<b>334,275,091</b>	<b>280,874.77</b>	<b>1,190.12</b>	<b>16.9%</b>
	Kitsap Co.	Bremerton	11,181,115	5,255.11	2,127.67	2.1%	5.8%	10,951,887	5,218.90	2,098.50	3.7%	26.7%	10,564,122	5,373.17	1,966.09	22.2%
Bainbridge		2,943,426	3,880.72	758.47	24.5%	2.1%	2,364,505	3,843.66	615.17	(18.0%)	(10.5%)	2,883,765	3,769.74	764.98	9.2%	
North Kitsap		7,368,401	5,992.05	1,229.70	(8.0%)	(9.1%)	8,005,589	5,916.32	1,353.14	(1.3%)	(0.2%)	8,107,339	6,013.88	1,348.10	1.1%	
Central Kitsap		14,282,359	11,498.96	1,242.06	11.7%	6.2%	12,787,582	11,271.51	1,134.50	(4.9%)	32.8%	13,451,637	11,073.50	1,214.76	39.7%	
South Kitsap		17,687,410	10,024.52	1,764.41	(6.5%)	1.7%	18,911,886	9,956.91	1,899.37	8.7%	65.9%	17,397,860	9,745.84	1,785.16	52.6%	
Suquamish Tribal		109,487	70.97	1,542.72	145.6%	148.1%	44,587	72.24	617.21	1.0%	(44.1%)	44,135	78.52	562.08	(44.6%)	
<b>County Total</b>		<b>53,572,198</b>	<b>36,722.33</b>	<b>1,458.85</b>	<b>1.0%</b>	<b>2.1%</b>	<b>53,066,035</b>	<b>36,279.54</b>	<b>1,462.70</b>	<b>1.2%</b>	<b>31.3%</b>	<b>52,448,857</b>	<b>36,054.65</b>	<b>1,454.70</b>	<b>29.8%</b>	
Kittitas Co.	Damman	348,541	33.90	10,281.44	(52.1%)	(38.6%)	727,730	35.47	20,516.79	28.2%	81.2%	567,501	34.82	16,298.14	41.3%	
	Easton	664,527	107.94	6,156.45	(12.8%)	1.6%	761,780	116.16	6,558.02	16.4%	(10.0%)	654,237	107.10	6,108.65	(22.7%)	
	Thorp	485,590	176.35	2,753.56	(5.8%)	(12.5%)	515,530	145.35	3,546.82	(7.1%)	(27.5%)	554,791	120.62	4,599.49	(22.0%)	
	Ellensburg	7,142,809	3,378.25	2,114.35	16.3%	47.0%	6,144,256	3,360.97	1,828.12	26.4%	57.2%	4,859,579	3,274.92	1,483.88	24.3%	
	Kittitas	1,164,735	696.08	1,673.28	25.9%	29.8%	924,880	652.54	1,417.35	3.0%	27.5%	897,532	655.08	1,370.11	23.8%	
	Cle Elum-Roslyn	2,713,453	920.41	2,948.09	1.9%	8.9%	2,663,947	887.22	3,002.58	6.9%	9.3%	2,492,399	898.61	2,773.62	2.2%	
<b>County Total</b>	<b>12,519,655</b>	<b>5,312.93</b>	<b>2,356.45</b>	<b>6.7%</b>	<b>24.9%</b>	<b>11,738,122</b>	<b>5,197.71</b>	<b>2,258.33</b>	<b>17.1%</b>	<b>30.0%</b>	<b>10,026,039</b>	<b>5,091.15</b>	<b>1,969.31</b>	<b>11.0%</b>		

**Washington State School Districts, Charter and Tribal Schools  
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Three-Year Analysis by County**

County	District	FY 2017-2018					FY 2016-2017					FY 2015-2016				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	
Klickitat Co.	Wishram	724,065	66.38	10,907.87	10.5%	40.3%	655,378	80.27	8,164.67	27.0%	57.6%	516,210	76.90	6,712.74	24.1%	
	Bickleton	783,371	118.60	6,605.15	17.7%	(4.5%)	665,522	91.90	7,241.81	(18.8%)	8.0%	819,997	83.15	9,861.67	33.1%	
	Centerville	404,920	90.62	4,468.33	0.7%	63.2%	402,042	88.74	4,530.57	62.1%	94.4%	248,089	80.30	3,089.52	20.0%	
	Trout Lake	743,354	240.68	3,088.56	21.9%	(2.5%)	609,963	226.42	2,693.94	(20.0%)	(15.6%)	762,182	216.11	3,526.83	5.4%	
	Glenwood	896,844	76.12	11,781.97	6.6%	1.6%	841,083	71.50	11,763.40	(4.7%)	(4.0%)	882,971	66.35	13,307.77	0.8%	
	Klickitat	1,518,086	71.17	21,330.42	2.9%	4.2%	1,475,793	70.85	20,829.83	1.3%	12.4%	1,457,401	69.01	21,118.69	11.0%	
	Roosevelt	111,216	24.50	4,539.41	29.5%	26.0%	85,888	27.80	3,089.48	(2.7%)	(31.6%)	88,295	26.10	3,382.96	(29.7%)	
	Goldendale	1,719,761	959.79	1,791.81	3.3%	13.5%	1,665,450	933.63	1,783.84	9.9%	25.3%	1,514,969	914.51	1,656.59	14.0%	
	White Salmon	2,452,624	1,272.47	1,927.45	9.9%	70.5%	2,231,398	1,259.63	1,771.47	55.1%	125.8%	1,438,792	1,253.46	1,147.86	45.6%	
	Lyle	228,881	243.89	938.46	(24.7%)	21.2%	303,857	228.60	1,329.21	60.8%	81.5%	188,910	240.54	785.36	12.8%	
	<b>County Total</b>		<b>9,583,121</b>	<b>3,164.22</b>	<b>3,028.59</b>	<b>7.2%</b>	<b>21.0%</b>	<b>8,936,375</b>	<b>3,079.34</b>	<b>2,902.04</b>	<b>12.9%</b>	<b>32.2%</b>	<b>7,917,816</b>	<b>3,026.43</b>	<b>2,616.22</b>	<b>17.1%</b>
	Lewis Co.	Napavine	1,520,245	838.89	1,812.21	8.1%	22.0%	1,406,713	810.41	1,735.80	12.9%	60.7%	1,245,767	793.40	1,570.16	42.3%
		Evaline	413,261	56.80	7,275.72	40.2%	47.5%	294,669	52.03	5,663.44	5.2%	53.1%	280,105	48.82	5,737.51	45.6%
Mossyrock		2,152,738	533.77	4,033.08	21.0%	51.3%	1,779,063	525.45	3,385.79	25.1%	56.0%	1,422,411	523.23	2,718.52	24.7%	
Morton		801,213	314.74	2,545.63	(15.7%)	(7.7%)	950,647	327.75	2,900.52	9.5%	8.3%	868,101	319.44	2,717.57	(1.1%)	
Adna		1,663,381	649.64	2,560.47	17.9%	35.8%	1,410,576	647.42	2,178.77	15.1%	31.0%	1,225,155	616.99	1,985.70	13.8%	
Winlock		820,480	721.52	1,137.15	(12.2%)	(24.2%)	934,465	685.32	1,363.55	(13.7%)	(11.7%)	1,082,622	670.18	1,615.42	2.2%	
Boistfort		147,119	90.88	1,618.83	(18.4%)	(39.5%)	180,335	99.94	1,804.43	(25.9%)	178.8%	243,344	92.75	2,623.66	276.2%	
Toledo		1,043,979	813.06	1,284.01	10.1%	12.8%	948,255	787.44	1,204.23	2.5%	22.0%	925,139	754.43	1,226.28	19.0%	
Onalaska		1,495,205	841.94	1,775.90	7.3%	(10.4%)	1,393,619	796.51	1,749.66	(16.5%)	(11.7%)	1,669,565	755.05	2,211.20	5.7%	
Pe Ell		1,820,828	258.99	7,030.49	114.3%	137.4%	849,616	274.78	3,091.99	10.8%	91.7%	767,127	276.66	2,772.81	73.1%	
Chehalis		4,908,303	3,041.98	1,613.52	(13.2%)	(21.0%)	5,651,476	3,038.25	1,860.11	(9.0%)	31.8%	6,211,817	3,015.26	2,060.13	44.9%	
White Pass		849,564	403.86	2,103.61	14.4%	(16.5%)	742,424	423.50	1,753.07	(27.0%)	(32.4%)	1,017,112	444.51	2,288.16	(7.4%)	
Centralia		6,313,731	3,590.81	1,758.30	10.0%	0.7%	5,740,974	3,668.37	1,564.99	(8.4%)	11.9%	6,270,744	3,654.68	1,715.81	22.2%	
<b>County Total</b>			<b>23,950,045</b>	<b>12,156.88</b>	<b>1,970.08</b>	<b>7.5%</b>	<b>3.1%</b>	<b>22,282,834</b>	<b>12,137.17</b>	<b>1,835.92</b>	<b>(4.1%)</b>	<b>19.8%</b>	<b>23,229,010</b>	<b>11,965.40</b>	<b>1,941.35</b>	<b>24.9%</b>
Lincoln Co.	Sprague	811,885	72.16	11,251.18	31.2%	44.0%	618,976	70.22	8,814.81	9.8%	38.7%	563,861	62.00	9,094.53	26.4%	
	Reardan	1,761,460	608.82	2,893.24	83.3%	144.2%	960,788	571.35	1,681.61	33.2%	33.9%	721,336	550.06	1,311.38	0.5%	
	Almira	1,206,867	82.92	14,554.59	17.1%	39.7%	1,030,944	76.10	13,547.23	19.4%	23.0%	863,791	72.72	11,878.32	3.1%	
	Creston	461,460	88.61	5,207.76	25.8%	42.1%	366,794	91.01	4,030.26	12.9%	15.2%	324,787	86.02	3,775.72	2.0%	
	Odessa	1,230,856	247.67	4,969.74	26.3%	75.3%	974,425	238.81	4,080.34	38.8%	42.8%	702,178	230.97	3,040.13	2.9%	
	Wilbur	604,774	259.51	2,330.45	30.0%	31.1%	465,309	272.36	1,708.43	0.8%	24.7%	461,424	274.57	1,680.53	23.6%	
	Harrington	433,619	130.21	3,330.15	(2.3%)	74.4%	443,768	116.14	3,820.97	78.5%	73.4%	248,654	93.86	2,649.20	(2.8%)	
	Davenport	618,488	590.54	1,047.33	31.5%	21.6%	470,435	601.68	781.87	(7.5%)	(9.0%)	508,652	602.36	844.43	(1.6%)	
	<b>County Total</b>		<b>7,129,409</b>	<b>2,080.44</b>	<b>3,426.88</b>	<b>33.7%</b>	<b>62.2%</b>	<b>5,331,438</b>	<b>2,037.67</b>	<b>2,616.44</b>	<b>21.3%</b>	<b>28.5%</b>	<b>4,394,683</b>	<b>1,972.56</b>	<b>2,227.91</b>	<b>5.9%</b>
	Mason Co.	Southside	977,908	215.50	4,537.86	42.3%	51.1%	687,006	220.70	3,112.85	6.1%	23.3%	647,217	191.70	3,376.20	16.2%
Grapeview		515,066	220.67	2,334.10	28.8%	9.1%	400,034	218.22	1,833.17	(15.3%)	26.2%	472,167	222.39	2,123.15	49.0%	
Shelton		4,190,390	4,493.87	932.47	(22.0%)	(15.6%)	5,372,380	4,447.70	1,207.90	8.2%	33.1%	4,964,342	4,379.58	1,133.52	23.0%	
Mary M. Knight		700,347	1,132.89	618.19	(25.7%)	(23.6%)	943,156	580.20	1,625.57	2.8%	33.9%	917,075	157.53	5,821.59	30.2%	
Pioneer		2,830,084	777.28	3,641.01	(17.2%)	(13.8%)	3,419,296	733.55	4,661.30	4.1%	34.7%	3,283,061	701.15	4,682.39	29.3%	
North Mason		2,625,294	2,242.52	1,170.69	4.1%	54.3%	2,521,166	2,190.63	1,150.89	48.2%	89.0%	1,701,071	2,166.36	785.22	27.5%	
Hood Canal		1,512,650	311.38	4,857.89	23.8%	33.5%	1,221,359	318.52	3,834.48	7.8%	32.3%	1,132,867	313.79	3,610.27	22.7%	
<b>County Total</b>			<b>13,351,738</b>	<b>9,394.11</b>	<b>1,421.29</b>	<b>(8.3%)</b>	<b>1.8%</b>	<b>14,564,398</b>	<b>8,709.52</b>	<b>1,672.24</b>	<b>11.0%</b>	<b>39.9%</b>	<b>13,117,799</b>	<b>8,132.50</b>	<b>1,613.01</b>	<b>26.0%</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by County**

County	District	FY 2017-2018					FY 2016-2017					FY 2015-2016				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	
Okanogan Co.	Nespelem	967,164	137.48	7,034.95	23.4%	(3.8%)	783,862	132.75	5,904.80	(22.0%)	(28.4%)	1,005,237	120.43	8,347.06	(8.1%)	
	Omak	7,877,891	5,107.86	1,542.31	(18.7%)	(4.2%)	9,691,164	5,167.56	1,875.38	17.9%	41.9%	8,221,310	5,327.78	1,543.10	20.3%	
	Okanogan	2,630,924	1,140.61	2,306.59	(17.0%)	(11.9%)	3,171,059	1,134.90	2,794.13	6.2%	34.1%	2,985,890	1,162.35	2,568.84	26.3%	
	Brewster	3,862,494	986.62	3,914.88	33.5%	60.1%	2,893,369	949.93	3,045.88	20.0%	36.2%	2,411,991	981.38	2,457.75	13.6%	
	Pateros	673,254	319.83	2,105.04	27.3%	0.2%	528,848	308.41	1,714.76	(21.3%)	(3.1%)	671,899	291.68	2,303.55	23.1%	
	Methow Valley	463,155	643.04	720.26	90.4%	39.1%	243,206	612.30	397.20	(27.0%)	(41.2%)	332,978	595.85	558.83	(19.5%)	
	Tonasket	1,791,411	1,154.22	1,552.05	10.9%	23.8%	1,614,824	1,163.15	1,388.32	11.6%	56.7%	1,446,639	1,144.11	1,264.42	40.3%	
	Oroville	1,416,719	604.46	2,343.78	39.0%	71.0%	1,019,230	582.78	1,748.91	23.0%	20.2%	828,446	554.44	1,494.20	(2.3%)	
	<b>County Total</b>		<b>19,683,012</b>	<b>10,094.12</b>	<b>1,949.95</b>	<b>(1.3%)</b>	<b>9.9%</b>	<b>19,945,561</b>	<b>10,051.78</b>	<b>1,984.28</b>	<b>11.4%</b>	<b>30.8%</b>	<b>17,904,390</b>	<b>10,178.02</b>	<b>1,759.12</b>	<b>17.4%</b>
	Pacific Co.	Ocean Beach	1,809,018	1,025.15	1,764.64	6.8%	16.8%	1,694,130	1,027.77	1,648.36	9.4%	(1.8%)	1,548,399	996.20	1,554.31	(10.3%)
Raymond		1,838,827	589.04	3,121.74	10.5%	28.4%	1,664,822	605.95	2,747.46	16.3%	10.6%	1,431,636	618.39	2,315.10	(4.9%)	
South Bend		1,394,965	627.28	2,223.83	7.8%	37.0%	1,293,968	626.87	2,064.17	27.1%	39.9%	1,018,398	624.74	1,630.12	10.1%	
Naselle-Grays River		1,310,114	439.11	2,983.57	26.1%	43.0%	1,038,981	442.42	2,348.40	13.4%	(1.1%)	916,114	425.72	2,151.92	(12.8%)	
Willapa Valley		1,985,726	359.36	5,525.73	(14.1%)	3.7%	2,311,989	334.74	6,906.82	20.8%	37.0%	1,914,680	334.36	5,726.40	13.4%	
North River		369,951	70.40	5,254.99	(8.0%)	(6.0%)	402,057	61.90	6,495.27	2.2%	8.8%	393,397	65.55	6,001.49	6.5%	
<b>County Total</b>			<b>8,708,602</b>	<b>3,110.34</b>	<b>2,799.89</b>	<b>3.6%</b>	<b>20.6%</b>	<b>8,405,948</b>	<b>3,099.65</b>	<b>2,711.90</b>	<b>16.4%</b>	<b>15.7%</b>	<b>7,222,625</b>	<b>3,064.96</b>	<b>2,356.52</b>	<b>(0.6%)</b>
Pend Oreille Co.	Newport	1,926,427	1,146.19	1,680.72	50.9%	76.0%	1,276,966	1,103.19	1,157.52	16.7%	183.1%	1,094,261	1,109.77	986.03	142.6%	
	Cusick	1,115,146	247.21	4,510.93	(0.1%)	17.1%	1,116,118	231.36	4,824.16	17.2%	29.3%	952,433	234.48	4,061.89	10.3%	
	Selkirk	559,172	251.52	2,223.17	(12.7%)	(16.1%)	640,498	265.65	2,411.06	(3.8%)	37.7%	666,131	253.82	2,624.42	43.2%	
	<b>County Total</b>		<b>3,600,745</b>	<b>1,644.92</b>	<b>2,189.01</b>	<b>18.7%</b>	<b>32.7%</b>	<b>3,033,582</b>	<b>1,600.20</b>	<b>1,895.75</b>	<b>11.8%</b>	<b>70.5%</b>	<b>2,712,825</b>	<b>1,598.07</b>	<b>1,697.56</b>	<b>52.5%</b>
Pierce Co.	Steilacoom	5,124,903	3,294.61	1,555.54	11.7%	(3.1%)	4,586,887	3,240.41	1,415.53	(13.3%)	(3.8%)	5,288,748	3,092.01	1,710.46	10.9%	
	Puyallup	46,365,887	23,627.96	1,962.33	(6.3%)	8.9%	49,489,617	23,261.55	2,127.53	16.2%	39.3%	42,585,461	22,906.96	1,859.06	19.9%	
	Tacoma	32,969,307	28,963.97	1,138.29	(3.1%)	(23.8%)	34,036,362	28,857.39	1,179.47	(21.3%)	(16.5%)	43,251,597	28,909.20	1,496.12	6.1%	
	Carbonado	994,001	176.40	5,634.93	19.7%	(2.4%)	830,651	177.36	4,683.42	(18.5%)	(9.5%)	1,018,932	170.11	5,989.84	11.0%	
	University Place	8,217,152	5,683.30	1,445.84	(4.0%)	7.6%	8,561,575	5,721.41	1,496.41	12.1%	19.1%	7,637,621	5,626.80	1,357.36	6.2%	
	Sumner	4,859,348	9,668.19	502.61	(33.8%)	(45.1%)	7,335,709	9,515.44	770.93	(17.1%)	(2.9%)	8,846,853	9,098.91	972.30	17.0%	
	Dieringer	1,831,382	1,492.75	1,226.85	51.8%	83.4%	1,206,094	1,454.86	829.01	20.8%	77.6%	998,779	1,496.48	667.42	47.0%	
	Orting	3,694,513	2,686.38	1,375.28	11.0%	15.5%	3,329,692	2,585.83	1,287.67	4.1%	19.2%	3,199,511	2,486.33	1,286.84	14.5%	
	Clover Park	19,402,531	13,183.91	1,471.68	(4.1%)	(9.6%)	20,226,336	13,069.61	1,547.59	(5.8%)	24.9%	21,470,757	12,671.42	1,694.42	32.6%	
	Peninsula	10,551,317	9,209.30	1,145.72	(9.7%)	(0.2%)	11,682,926	9,030.42	1,293.73	10.5%	23.4%	10,569,755	8,694.79	1,215.64	11.6%	
	Franklin Pierce	21,174,663	7,968.87	2,657.17	0.2%	23.7%	21,122,612	7,930.91	2,663.33	23.4%	129.6%	17,119,900	7,739.74	2,211.95	86.1%	
	Bethel	68,487,047	20,072.99	3,411.90	21.5%	63.4%	56,380,738	19,537.86	2,885.72	34.5%	112.2%	41,924,718	19,317.32	2,170.32	57.8%	
	Eatonville	2,146,634	1,894.44	1,133.12	54.7%	8.2%	1,387,904	1,967.11	705.56	(30.0%)	(45.4%)	1,983,763	1,965.67	1,009.20	(22.0%)	
	White River	13,923,503	3,848.39	3,618.01	27.1%	66.0%	10,952,990	3,690.41	2,967.96	30.6%	72.7%	8,389,881	3,567.09	2,352.02	32.3%	
	Fife	8,608,996	3,819.40	2,254.02	14.4%	28.2%	7,527,854	3,709.47	2,029.36	12.1%	49.9%	6,717,747	3,676.22	1,827.35	33.7%	
	Green Dot: Destiny Charter	-	254.70	-	100.0%	#DIV/0!	(1,786,275)	252.60	(7,071.56)	#DIV/0!	#DIV/0!	-	-	-	0.00	
	Summit Public Schools: Olympus Charter	586,215	156.42	3,747.70	21.1%	#DIV/0!	484,213	122.40	3,955.99	#DIV/0!	#DIV/0!	-	-	-	0.00	
	Soar Academy: Charter	(3,963)	158.00	(25.08)	(102.1%)	#DIV/0!	187,993	135.00	1,392.54	#DIV/0!	#DIV/0!	-	-	-	0.00	
	<b>County Total</b>		<b>248,933,437</b>	<b>136,159.98</b>	<b>1,828.24</b>	<b>4.8%</b>	<b>12.6%</b>	<b>237,543,878</b>	<b>134,260.04</b>	<b>1,769.28</b>	<b>7.5%</b>	<b>35.3%</b>	<b>221,004,023</b>	<b>131,419.05</b>	<b>1,681.67</b>	<b>25.9%</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by County**

County	District	FY 2017-2018					FY 2016-2017					FY 2015-2016			
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15
San Juan Co.	Shaw Island	340,999	11.40	29,912.17	(7.2%)	1.3%	367,377	9.50	38,671.23	9.2%	2.9%	336,463	10.75	31,298.89	(5.8%)
	Orcas Island	1,730,100	772.34	2,240.08	23.5%	74.1%	1,401,208	791.79	1,769.67	41.0%	153.5%	993,476	796.23	1,247.72	79.7%
	Lopez Island	701,950	245.61	2,857.99	48.9%	47.0%	471,527	234.26	2,012.84	(1.3%)	80.7%	477,547	233.97	2,041.06	83.0%
	San Juan Island	839,513	770.92	1,088.98	(6.1%)	(24.5%)	893,755	812.05	1,100.62	(19.6%)	8.8%	1,111,769	793.76	1,400.64	35.3%
	<b>County Total</b>	<b>3,612,562</b>	<b>1,800.27</b>	<b>2,006.68</b>	<b>15.3%</b>	<b>23.7%</b>	<b>3,133,867</b>	<b>1,847.60</b>	<b>1,696.18</b>	<b>7.4%</b>	<b>57.3%</b>	<b>2,919,255</b>	<b>1,834.71</b>	<b>1,591.13</b>	<b>46.5%</b>
Skagit Co.	Concrete	1,925,134	525.22	3,665.39	(12.3%)	(10.0%)	2,193,923	538.77	4,072.10	2.6%	28.3%	2,137,877	530.44	4,030.38	25.0%
	Burlington-Edison	2,580,974	3,589.25	719.08	(19.4%)	(18.9%)	3,203,156	3,696.46	866.55	0.7%	(1.5%)	3,182,073	3,685.41	863.42	(2.1%)
	Sedro-Woolley	6,924,174	4,473.56	1,547.80	19.7%	0.9%	5,783,518	4,364.25	1,325.20	(15.8%)	10.3%	6,865,532	4,238.90	1,619.65	30.9%
	Anacortes	2,800,566	2,779.55	1,007.56	(35.6%)	(30.2%)	4,346,790	2,804.23	1,550.08	8.4%	35.2%	4,011,334	2,749.40	1,458.99	24.7%
	La Conner	1,931,740	596.38	3,239.11	(18.0%)	38.7%	2,357,104	571.16	4,126.87	69.2%	91.4%	1,393,034	617.65	2,255.38	13.1%
	Conway	1,231,877	443.44	2,778.00	36.7%	51.8%	901,467	437.68	2,059.65	11.1%	18.8%	811,444	419.33	1,935.10	6.9%
	Mount Vernon	7,506,115	6,965.44	1,077.62	0.2%	(3.9%)	7,492,362	6,845.25	1,094.53	(4.1%)	9.4%	7,814,526	6,811.31	1,147.29	14.1%
	<b>County Total</b>	<b>24,900,580</b>	<b>19,372.84</b>	<b>1,285.33</b>	<b>(5.2%)</b>	<b>(5.0%)</b>	<b>26,278,320</b>	<b>19,257.80</b>	<b>1,364.55</b>	<b>0.2%</b>	<b>18.1%</b>	<b>26,215,819</b>	<b>19,052.44</b>	<b>1,375.98</b>	<b>17.8%</b>
	Skamania Co.	Skamania	650,194	86.50	7,516.69	7.7%	8.6%	603,795	84.90	7,111.83	0.9%	10.5%	598,575	73.56	8,137.24
Mount Pleasant		496,885	63.50	7,824.96	61.0%	42.9%	308,530	61.80	4,992.39	(11.3%)	(2.6%)	347,824	52.65	6,606.35	9.8%
Mill A		531,807	29.78	17,857.85	42.7%	23.9%	372,695	18.80	19,824.20	(13.1%)	(14.0%)	429,063	19.94	21,517.72	(1.0%)
Stevenson-Carson		1,801,573	882.70	2,040.98	(5.7%)	(46.5%)	1,911,202	911.48	2,096.81	(43.2%)	(50.8%)	3,366,166	892.25	3,772.67	(13.3%)
<b>County Total</b>		<b>3,480,459</b>	<b>1,062.48</b>	<b>3,275.79</b>	<b>8.9%</b>	<b>(26.6%)</b>	<b>3,196,221</b>	<b>1,076.98</b>	<b>2,967.76</b>	<b>(32.6%)</b>	<b>(38.3%)</b>	<b>4,741,629</b>	<b>1,038.40</b>	<b>4,566.28</b>	<b>(8.5%)</b>
Snohomish Co.	Everett	25,476,670	20,284.59	1,255.96	2.3%	25.0%	24,904,646	20,106.21	1,238.65	22.1%	100.7%	20,388,922	19,603.53	1,040.06	64.3%
	Lake Stevens	7,167,908	8,872.73	807.86	(23.8%)	(24.6%)	9,402,208	8,772.36	1,071.80	(1.1%)	14.8%	9,509,117	8,384.25	1,134.16	16.1%
	Mukilteo	22,395,091	15,979.89	1,401.45	(0.7%)	3.0%	22,542,797	15,579.94	1,446.91	3.7%	29.2%	21,745,050	15,387.73	1,413.14	24.6%
	Edmonds	11,265,838	21,046.04	535.29	(25.6%)	(26.8%)	15,144,209	21,080.19	718.41	(1.6%)	5.0%	15,382,766	20,662.66	744.47	6.6%
	Arlington	8,658,550	5,571.68	1,554.03	47.9%	60.1%	5,852,814	5,448.55	1,074.20	8.2%	21.2%	5,407,293	5,430.77	995.68	12.0%
	Marysville	15,642,941	10,985.39	1,423.98	32.5%	128.5%	11,807,946	11,091.72	1,064.57	72.5%	138.9%	6,846,197	11,068.37	618.54	38.5%
	Index	385,508	34.30	11,239.31	9.9%	9.7%	350,812	34.35	10,212.88	(0.2%)	4.0%	351,572	40.81	8,614.84	4.2%
	Monroe	8,294,989	6,829.65	1,214.56	22.2%	25.7%	6,785,885	6,804.88	997.21	2.9%	(10.6%)	6,597,119	6,669.04	989.22	(13.1%)
	Snohomish	8,592,612	10,028.10	856.85	2.3%	11.2%	8,402,000	10,122.40	830.04	8.7%	27.4%	7,728,901	9,901.41	780.59	17.2%
	Lakewood	5,304,429	2,439.19	2,174.67	0.2%	26.1%	5,291,323	2,365.35	2,237.01	25.7%	120.0%	4,208,041	2,294.24	1,834.18	75.0%
	Sultan	2,352,397	2,004.72	1,173.43	34.3%	14.1%	1,751,433	1,990.94	879.70	(15.0%)	39.1%	2,061,090	2,003.27	1,028.86	63.7%
	Darrington	1,096,427	403.53	2,717.09	5.6%	2.0%	1,038,464	407.81	2,546.44	(3.4%)	1.8%	1,074,932	414.89	2,590.88	5.4%
	Granite Falls	376,184	1,995.62	188.50	(55.7%)	(59.8%)	848,738	2,074.55	409.12	(9.2%)	(11.8%)	935,096	2,086.28	448.21	(2.8%)
	Stanwood-Camano	3,861,278	4,606.26	838.27	(1.5%)	(2.4%)	3,920,520	4,559.43	859.87	(0.9%)	(7.0%)	3,957,813	4,402.88	898.91	(6.2%)
	<b>County Total</b>	<b>120,870,822</b>	<b>111,081.69</b>	<b>1,088.13</b>	<b>2.4%</b>	<b>13.8%</b>	<b>118,043,795</b>	<b>110,438.68</b>	<b>1,068.86</b>	<b>11.2%</b>	<b>36.2%</b>	<b>106,193,910</b>	<b>108,350.13</b>	<b>980.10</b>	<b>22.6%</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by County**

County	District	FY 2017-2018					FY 2016-2017					FY 2015-2016				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	
Spokane Co.	Spokane	40,107,947	30,748.67	1,304.38	7.3%	22.2%	37,370,262	30,756.84	1,215.02	13.8%	53.8%	32,828,189	30,357.62	1,081.38	35.1%	
	Orchard Prairie	268,870	71.04	3,784.76	(14.0%)	(7.0%)	312,471	76.32	4,094.23	8.1%	21.8%	289,153	75.40	3,834.92	12.7%	
	Great Northern	331,470	54.40	6,093.20	44.8%	57.9%	228,838	49.14	4,656.86	9.0%	64.0%	209,951	42.09	4,988.14	50.5%	
	Nine Mile Falls	1,974,852	1,427.65	1,383.29	7.9%	13.8%	1,830,162	1,431.57	1,278.43	5.4%	18.0%	1,736,096	1,439.66	1,205.91	12.0%	
	Medical Lake	2,582,888	1,887.18	1,368.65	27.3%	20.2%	2,028,466	1,873.52	1,082.70	(5.6%)	11.9%	2,148,622	1,844.78	1,164.70	18.5%	
	Mead	7,487,292	10,406.00	719.52	(21.6%)	(7.8%)	9,548,399	9,905.98	963.90	17.6%	47.5%	8,122,687	9,677.59	839.33	25.5%	
	Central Valley	13,443,921	14,070.04	955.50	(22.3%)	0.8%	17,306,059	13,754.07	1,258.25	29.8%	87.2%	13,336,953	13,406.65	994.80	44.3%	
	Freeman	513,215	902.85	568.44	(4.3%)	(12.2%)	536,276	896.61	598.11	(8.2%)	(11.4%)	584,298	871.09	670.77	(3.4%)	
	Cheney	5,952,884	4,825.04	1,233.75	(2.1%)	33.5%	6,081,685	4,706.59	1,292.16	36.4%	80.3%	4,459,564	4,525.51	985.43	32.2%	
	East Valley (Spokane)	6,992,986	4,225.29	1,655.03	26.1%	52.2%	5,545,275	4,236.12	1,309.05	20.7%	58.5%	4,594,273	4,267.37	1,076.61	31.3%	
	Liberty	831,177	516.05	1,610.65	26.3%	(3.0%)	657,849	468.24	1,404.94	(23.2%)	12.2%	856,582	448.75	1,908.82	46.1%	
	West Valley (Spokane)	3,200,475	3,818.27	838.20	49.2%	(5.5%)	2,145,454	3,722.37	576.37	(36.7%)	(20.4%)	3,388,436	3,708.47	913.70	25.7%	
	Deer Park	3,295,569	2,463.99	1,337.49	6.7%	18.1%	3,089,864	2,464.02	1,253.99	10.7%	29.0%	2,791,558	2,458.25	1,135.59	16.6%	
	Riverside	2,042,241	1,412.53	1,445.80	(7.9%)	(1.2%)	2,216,480	1,444.11	1,534.84	7.3%	13.3%	2,066,135	1,464.99	1,410.34	5.6%	
	Pride Prep Charter	482,186	395.95	1,217.80	5.9%	#DIV/0!	455,198	236.60	1,923.91	#DIV/0!	#DIV/0!	-	-	-	0.00	
	Spokane International Academy:Charter	(134,455)	400.05	(336.10)	(132.0%)	#DIV/0!	420,411	257.37	1,633.49	#DIV/0!	#DIV/0!	-	-	-	0.00	
	<b>County Total</b>		<b>89,373,518</b>	<b>77,625.00</b>	<b>1,151.35</b>	<b>(0.4%)</b>	<b>15.5%</b>	<b>89,773,149</b>	<b>76,279.47</b>	<b>1,176.90</b>	<b>16.0%</b>	<b>52.4%</b>	<b>77,412,496</b>	<b>74,588.22</b>	<b>1,037.86</b>	<b>31.5%</b>
Stevens Co.	Onion Creek	248,465	30.10	8,254.64	(2.7%)	5.6%	255,253	38.30	6,664.56	8.5%	41.5%	235,335	40.90	5,753.91	30.5%	
	Chewelah	1,043,770	782.28	1,334.27	(3.3%)	(7.5%)	1,079,406	792.06	1,362.78	(4.4%)	(5.2%)	1,128,583	814.14	1,386.23	(0.9%)	
	Wellpinit	3,093,824	405.42	7,631.16	(4.1%)	23.5%	3,224,556	409.41	7,876.11	28.7%	38.6%	2,505,802	448.26	5,590.06	7.7%	
	Valley	679,828	706.14	962.74	(25.1%)	(19.4%)	907,675	725.36	1,251.34	7.7%	(9.1%)	843,171	710.32	1,187.03	(15.6%)	
	Colville	1,191,936	1,815.32	656.60	(19.9%)	(2.2%)	1,487,397	1,828.80	813.32	22.0%	55.0%	1,219,366	1,811.87	672.99	27.0%	
	Loon Lake	534,973	214.86	2,489.87	24.6%	22.9%	429,443	190.93	2,249.22	(1.3%)	14.7%	435,261	200.79	2,167.74	16.2%	
	Summit Valley	368,417	78.81	4,674.75	91.1%	81.7%	192,828	64.64	2,983.11	(4.9%)	(21.7%)	202,817	64.11	3,163.57	(17.6%)	
	Evergreen (Stevens)	288,639	35.50	8,130.67	17.3%	34.1%	246,116	29.00	8,486.76	14.4%	45.6%	215,205	26.50	8,120.94	27.3%	
	Columbia (Stevens)	135,867	137.00	991.73	(65.5%)	(76.5%)	394,127	152.18	2,589.87	(31.9%)	(21.7%)	578,609	158.01	3,661.85	15.0%	
	Mary Walker	316,179	499.91	632.47	(72.2%)	(57.7%)	1,136,824	534.12	2,128.41	52.1%	5600.8%	747,232	935.49	798.76	3647.2%	
	Northport	269,122	235.04	1,145.00	(36.5%)	(29.9%)	423,642	229.40	1,846.74	10.4%	139.5%	383,846	215.87	1,778.13	117.0%	
	Kettle Falls	1,199,856	969.59	1,237.49	(4.8%)	47.8%	1,260,658	947.02	1,331.18	55.3%	110.8%	811,930	895.16	907.02	35.8%	
	<b>County Total</b>		<b>9,370,875</b>	<b>5,909.97</b>	<b>1,585.60</b>	<b>(15.1%)</b>	<b>0.7%</b>	<b>11,037,926</b>	<b>5,941.22</b>	<b>1,857.86</b>	<b>18.6%</b>	<b>43.5%</b>	<b>9,307,155</b>	<b>6,321.42</b>	<b>1,472.32</b>	<b>21.0%</b>
	Thurston Co.	Yelm	10,559,172	5,756.31	1,834.36	13.4%	41.0%	9,314,887	5,788.13	1,609.31	24.3%	52.2%	7,490,900	5,660.25	1,323.42	22.4%
North Thurston		14,084,197	15,111.51	932.02	(6.0%)	(6.7%)	14,988,580	15,081.98	993.81	(0.7%)	(9.3%)	15,091,784	14,918.66	1,011.60	(8.7%)	
Tumwater		9,400,011	7,171.55	1,310.74	15.7%	15.8%	8,121,572	6,955.28	1,167.68	0.0%	2.1%	8,119,259	6,838.11	1,187.35	2.1%	
Olympia		9,253,331	10,107.79	915.47	27.8%	51.2%	7,242,692	10,038.45	721.50	18.3%	37.8%	6,120,287	9,795.60	624.80	16.4%	
Rainier		1,682,088	870.40	1,932.55	30.6%	70.5%	1,288,042	825.92	1,559.52	30.6%	35.7%	986,622	804.02	1,227.11	3.9%	
Griffin		2,482,862	661.11	3,755.60	0.0%	1.9%	2,482,727	650.36	3,817.47	1.9%	10.6%	2,435,912	630.15	3,865.61	8.5%	
Rochester		3,905,690	2,301.57	1,696.97	(2.3%)	(22.4%)	3,996,220	2,291.95	1,743.59	(20.6%)	(10.8%)	5,032,102	2,196.49	2,290.97	12.4%	
Tenino		903,516	1,261.60	716.17	26.9%	(10.6%)	711,787	1,245.02	571.71	(29.6%)	(42.2%)	1,011,171	1,197.94	844.09	(18.0%)	
WA HE Lut Tribal School		161,836	132.20	1,224.18	100.0%	0.00	-	-	-	0.00	0.00	0	0.00	-	0.00	
<b>County Total</b>			<b>52,432,703</b>	<b>43,374.04</b>	<b>1,208.85</b>	<b>8.9%</b>	<b>13.3%</b>	<b>48,146,507</b>	<b>42,877.09</b>	<b>1,122.90</b>	<b>4.0%</b>	<b>7.6%</b>	<b>46,288,038</b>	<b>42,041.22</b>	<b>1,101.02</b>	<b>3.4%</b>
Wahkiakum Co.	Wahkiakum	960,875	483.31	1,988.11	(13.6%)	(14.5%)	1,112,222	435.86	2,551.79	(1.1%)	28.7%	1,124,307	454.51	2,473.67	30.1%	
	<b>County Total</b>	<b>960,875</b>	<b>483.31</b>	<b>1,988.11</b>	<b>(13.6%)</b>	<b>(14.5%)</b>	<b>1,112,222</b>	<b>435.86</b>	<b>2,551.79</b>	<b>(1.1%)</b>	<b>28.7%</b>	<b>1,124,307</b>	<b>454.51</b>	<b>2,473.67</b>	<b>30.1%</b>	



**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by County**

County	District	FY 2017-2018					FY 2016-2017					FY 2015-2016			
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15
Walla Walla Co.	Dixie	266,539	17.40	15,318.32	4.0%	18.6%	256,197	18.70	13,700.39	14.0%	24.5%	224,649	28.00	8,023.19	9.2%
	Walla Walla	8,864,132	5,816.23	1,524.03	19.3%	11.9%	7,428,680	5,844.61	1,271.03	(6.2%)	(1.7%)	7,919,760	5,956.94	1,329.50	4.8%
	College Place	3,241,610	1,455.86	2,226.59	13.8%	8.4%	2,847,299	1,344.13	2,118.32	(4.8%)	12.4%	2,991,230	1,219.03	2,453.78	18.1%
	Touchet	454,767	206.21	2,205.36	20.2%	20.1%	378,327	208.30	1,816.26	(0.1%)	117.8%	378,603	227.75	1,662.36	118.0%
	Columbia (Walla Walla)	1,563,477	761.96	2,051.92	53.9%	76.0%	1,015,753	775.02	1,310.61	14.3%	13.8%	888,349	812.46	1,093.41	(0.4%)
	Waitsburg	836,020	278.93	2,997.24	27.5%	33.2%	655,500	299.92	2,185.58	4.4%	0.7%	627,584	278.73	2,251.58	(3.6%)
	Prescott	1,097,372	256.07	4,285.44	11.3%	(12.1%)	986,135	276.87	3,561.73	(21.0%)	(3.9%)	1,248,735	350.13	3,566.49	21.6%
	<b>County Total</b>	<b>16,323,917</b>	<b>8,792.66</b>	<b>1,856.54</b>	<b>20.3%</b>	<b>14.3%</b>	<b>13,567,891</b>	<b>8,767.55</b>	<b>1,547.51</b>	<b>(5.0%)</b>	<b>4.1%</b>	<b>14,278,909</b>	<b>8,873.04</b>	<b>1,609.25</b>	<b>9.5%</b>
	Whatcom Co.	Bellingham	9,433,617	11,669.43	808.40	(0.6%)	18.3%	9,494,311	11,448.62	829.30	19.1%	41.9%	7,974,324	11,062.08	720.87
Ferndale		11,455,556	4,803.43	2,384.87	23.6%	64.6%	9,266,410	4,792.55	1,933.50	33.1%	53.6%	6,961,052	4,763.21	1,461.42	15.4%
Blaine		1,886,155	2,255.04	836.42	(28.0%)	(22.3%)	2,619,121	2,248.99	1,164.58	7.8%	(6.6%)	2,428,575	2,120.95	1,145.04	(13.4%)
Lynden		3,212,170	3,293.46	975.32	(9.9%)	10.9%	3,563,403	3,239.78	1,099.89	23.0%	72.0%	2,897,383	3,063.57	945.75	39.9%
Meridian		1,824,711	1,783.05	1,023.36	(0.0%)	(15.2%)	1,824,726	1,734.14	1,052.24	(15.2%)	4.4%	2,151,865	1,739.13	1,237.32	23.2%
Nooksack Valley		1,845,734	1,791.14	1,030.48	(31.2%)	(34.5%)	2,684,588	1,720.72	1,560.15	(4.8%)	18.5%	2,818,935	1,631.40	1,727.92	24.4%
Mount Baker		2,481,755	1,849.45	1,341.89	100.2%	72.1%	1,239,617	1,892.55	655.00	(14.0%)	10.3%	1,442,158	1,895.90	760.67	28.3%
Lummi Tribal		-	367.76	-	0.00	0.00	-	335.33	-	#DIV/0!	(100.0%)	-	300.88	-	(100.0%)
<b>County Total</b>		<b>32,139,697</b>	<b>27,812.76</b>	<b>1,155.57</b>	<b>4.7%</b>	<b>20.5%</b>	<b>30,692,177</b>	<b>27,412.68</b>	<b>1,119.63</b>	<b>15.1%</b>	<b>34.8%</b>	<b>26,674,292</b>	<b>26,577.12</b>	<b>1,003.66</b>	<b>17.1%</b>
Whitman Co.	Lacrosse	791,179	63.30	12,498.88	16.0%	13.9%	681,822	59.17	11,523.10	(1.8%)	(4.5%)	694,471	68.63	10,119.05	(2.8%)
	Lamont	85,294	38.60	2,209.69	(7.8%)	(11.4%)	92,516	29.90	3,094.17	(3.9%)	47.7%	96,270	31.10	3,095.51	53.7%
	Tekoa	637,198	198.71	3,206.67	38.6%	51.7%	459,833	198.44	2,317.24	9.4%	36.8%	420,163	214.68	1,957.16	25.0%
	Pullman	6,991,568	2,923.59	2,391.43	46.6%	113.2%	4,769,208	2,869.46	1,662.06	45.4%	141.3%	3,279,742	2,727.79	1,202.34	65.9%
	Colfax	1,304,808	583.81	2,234.99	25.9%	33.1%	1,036,489	591.74	1,751.60	5.7%	19.0%	980,370	596.72	1,642.93	12.6%
	Palouse	608,328	185.43	3,280.64	(3.7%)	12.5%	631,905	190.74	3,312.91	16.8%	89.4%	540,808	180.95	2,988.72	62.1%
	Garfield	879,131	115.70	7,598.36	18.0%	7.5%	745,166	109.20	6,823.86	(8.9%)	(6.6%)	817,690	108.96	7,504.50	2.5%
	Steptoe	221,153	43.87	5,041.11	13.3%	19.7%	195,222	33.74	5,786.07	5.7%	4.9%	184,708	40.21	4,593.59	(0.8%)
	Colton	1,057,007	157.14	6,726.53	24.5%	31.9%	849,068	147.42	5,759.52	6.0%	(14.2%)	801,340	141.04	5,681.65	(19.0%)
	Endicott	661,486	91.23	7,250.75	(0.1%)	(0.1%)	662,202	90.76	7,296.19	0.1%	12.8%	661,867	84.75	7,809.64	12.7%
	Rosalia	600,816	173.34	3,466.11	19.7%	18.1%	502,136	176.89	2,838.69	(1.3%)	5.4%	508,617	174.98	2,906.71	6.7%
	St. John	688,258	156.80	4,389.40	5.7%	(0.9%)	650,881	161.52	4,029.73	(6.3%)	5.4%	694,709	175.26	3,963.87	12.5%
	Oakesdale	429,645	118.24	3,633.67	19.7%	62.1%	358,983	114.24	3,142.36	35.4%	106.9%	265,037	99.38	2,666.90	52.8%
	<b>County Total</b>	<b>14,955,871</b>	<b>4,849.76</b>	<b>3,083.84</b>	<b>28.5%</b>	<b>50.4%</b>	<b>11,635,431</b>	<b>4,773.22</b>	<b>2,437.65</b>	<b>17.0%</b>	<b>43.3%</b>	<b>9,945,791</b>	<b>4,644.45</b>	<b>2,141.44</b>	<b>22.5%</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by County**

County	District	FY 2017-2018					FY 2016-2017					FY 2015-2016			
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15
Yakima Co.	Union Gap	2,432,452	613.91	3,962.23	(6.9%)	(41.6%)	2,612,623	640.70	4,077.76	(37.3%)	(23.7%)	4,163,811	663.76	6,273.07	21.7%
	Naches Valley	1,637,490	1,300.97	1,258.67	11.3%	4.1%	1,471,163	1,325.16	1,110.18	(6.5%)	2.5%	1,573,368	1,317.11	1,194.56	9.7%
	Yakima	18,739,775	16,589.51	1,129.62	(23.0%)	(23.8%)	24,322,498	16,470.17	1,476.76	(1.1%)	53.5%	24,588,570	16,493.87	1,490.77	55.1%
	East Valley (Yakima)	5,088,399	3,233.82	1,573.49	23.5%	19.8%	4,120,237	3,199.63	1,287.72	(3.0%)	6.2%	4,247,884	3,123.98	1,359.77	9.5%
	Selah	7,498,735	3,697.13	2,028.26	30.7%	34.1%	5,737,796	3,618.20	1,585.82	2.6%	18.2%	5,589,996	3,599.83	1,552.85	15.2%
	Mabton	1,408,097	884.71	1,591.59	(35.1%)	(33.7%)	2,169,140	904.06	2,399.33	2.2%	16.4%	2,123,364	948.33	2,239.06	13.9%
	Grandview	7,011,005	3,737.02	1,876.10	(8.7%)	(6.1%)	7,675,487	3,733.27	2,055.97	2.9%	18.6%	7,462,492	3,694.87	2,019.69	15.3%
	Sunnyside	17,150,526	6,835.33	2,509.10	1.1%	24.1%	16,964,439	6,788.75	2,498.90	22.7%	60.4%	13,822,730	6,760.82	2,044.53	30.7%
	Toppenish	5,490,620	4,268.41	1,286.34	(6.3%)	(22.6%)	5,860,967	4,288.66	1,366.62	(17.4%)	(8.8%)	7,096,092	4,140.73	1,713.73	10.4%
	Highland	1,838,286	1,140.38	1,611.99	15.3%	(5.0%)	1,593,990	1,167.96	1,364.76	(17.6%)	1.9%	1,934,513	1,171.76	1,650.95	23.6%
	Granger	1,877,437	1,455.32	1,290.05	(26.7%)	(12.0%)	2,561,267	1,500.12	1,707.37	20.1%	65.5%	2,132,894	1,527.18	1,396.62	37.9%
	Zillah	3,557,322	1,301.44	2,733.37	0.1%	16.0%	3,553,916	1,319.39	2,693.61	15.9%	14.8%	3,065,359	1,324.36	2,314.60	(1.0%)
	Wapato	8,089,151	3,403.10	2,376.99	32.4%	91.6%	6,108,065	3,368.03	1,813.54	44.7%	80.2%	4,222,362	3,421.06	1,234.23	24.6%
	West Valley (Yakima)	9,915,493	5,376.34	1,844.28	18.0%	31.0%	8,404,254	5,244.02	1,602.64	11.0%	29.8%	7,568,315	4,980.47	1,519.60	16.9%
	Mount Adams	1,700,986	915.96	1,857.05	(42.4%)	(38.5%)	2,950,736	937.21	3,148.43	6.8%	10.7%	2,764,088	932.42	2,964.42	3.7%
		<b>County Total</b>	<b>93,435,772</b>	<b>54,753.35</b>	<b>1,706.49</b>	<b>(2.8%)</b>	<b>1.2%</b>	<b>96,106,576</b>	<b>54,505.33</b>	<b>1,763.25</b>	<b>4.1%</b>	<b>30.7%</b>	<b>92,355,838</b>	<b>54,100.55</b>	<b>1,707.11</b>