



Skills Center Minor Works – Northwest Career and Technical Academy

2023–25 Capital Project Request

Project Title: Skills Center Minor Works – Northwest Career and Technical Academy

Starting Fiscal Year: July 1, 2023

Project Summary

The Office of Superintendent of Public Instruction (OSPI) requests \$9.08 million on behalf of the Directors of the Washington State Skills Centers to fund their highest priority minor works projects (see Appendix A) based on a prioritized list of projects developed by the skills center directors working in collaboration with a consultant.

Project Description

The skills centers directors identified 21 projects (see Appendix B) totaling \$9.08 million in need to address building systems which impact student learning, safety, and health.

Working in collaboration, the skills centers directors developed a list of high priority projects and hired a consultant, Arculus PLLC, to review the projects, validate cost estimates, and assign a priority rank for each project.

The scoring methodology was developed by a deficiencies severity scoring method, assigning priority and deferability utilizing these categories:

- Health, safety, environment
- Facility use
- System use
- Increased repair/replacement cost
- Increased operating cost
- Quality of use

Northwest Career and Technical Academy's minor works project requests for an update to security with exterior cameras, monitoring, and door access. Total cost estimates for this project: \$135,000.

Location

County – Skagit

City – Anacortes

Legislative District – 40

Describe Growth Management Impacts

No growth management impacts.

Grant Recipient Organization

Mount Vernon School District

RCW Reference

28A.245

Application Process Used

The proposed priority list of minor works projects was developed by the skills centers directors which were scored by a consultant hired by the Washington State Skills Centers Directors Association.