



## **Skills Center Minor Works – Sno-Isle TECH Skills Center**

### ***2023–25 Capital Project Request***

**Project Title:** Skills Center Minor Works – Sno-Isle TECH Skills Center

**Starting Fiscal Year:** July 1, 2023

### **Project Summary**

The Office of Superintendent of Public Instruction (OSPI) requests \$9.08 million on behalf of the Directors of the Washington State Skills Centers to fund their highest priority minor works projects (see Appendix A) based on a prioritized list of projects developed by the skills center directors working in collaboration with a consultant.

### **Project Description**

The skills centers directors identified 21 projects (see Appendix B) totaling \$9.08 million in need to address building systems which impact student learning, safety, and health.

Working in collaboration, the skills centers directors developed a list of high priority projects and hired a consultant, Arculus PLLC, to review the projects, validate cost estimates, and assign a priority rank for each project.

The scoring methodology was developed by a deficiencies severity scoring method, assigning priority and deferability utilizing these categories:

- Health, safety, environment
- Facility use
- System use
- Increased repair/replacement cost
- Increased operating cost
- Quality of use

Sno-Isle TECH Skills Center’s minor works projects addresses campus security and safety projects. Total cost estimates for these projects: \$1.9 million.

### **Location**

County – Snohomish

City – Everett

Legislative District – 38

### **Describe Growth Management Impacts**

No growth management impacts.

**Grant Recipient Organization**

Mukilteo School District

**RCW Reference**

28A.245

**Application Process Used**

The proposed priority list of minor works projects was developed by the skills centers directors which were scored by a consultant hired by the Washington State Skills Centers Directors Association.