

# 2017–2018 Financial Reporting Summary

*Washington State School Districts, Charter, Tribal Schools, and  
Educational Service Districts*

**March 2019**

**T.J. Kelly**

**Interim Chief Financial Officer, Financial Resources**

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**OSPI** Chris Reykdal, State Superintendent

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## **Introduction**

This is the Office of Superintendent of Public Instruction's (OSPI) Washington State School District, Charter, Tribal School, and Educational Service District (ESD) Annual Financial Reporting Summary. This summary is for the 2017–2018 school fiscal year, which is from September 1, 2017 through August 31, 2018. This summary contains reports showing revenue and expenditure statistics for each of the 295 public school districts, ten charter schools, five tribal compact schools, and nine ESDs. There are also statewide summary reports that show the total volume of financial activity in all public school districts, charter schools, tribal schools, and ESDs. The ESD reports are presented in Section Four.

The sources of the financial data used in this summary are School District Annual Financial Reports (F-196) and Educational Service District Annual Financial Reports (F-185). Each public school district, charter, tribal school, and ESD prepares a financial report after the close of the fiscal year.

Revenue and expenditure reports are provided so that district-to-district comparisons can be made. To make comparisons easier and more relevant, reports group school districts, charter, and tribal schools by enrollment size groups and by county. The student enrollments used to calculate total expenditures per pupil include FTE for regular K–12, skill center summer, detention centers and other state institutions, and special education headcount for birth-to-five programs as reported to OSPI.

Each school district, charter, tribal school, and ESD has one general fund, which is used to account for operations and maintenance and usually includes most of the expenditures of each school district, charter, tribal school, and ESD. The revenue and expenditure reports include financial information for only the general fund of the school districts with one exception. There is one report that shows a four-year average expenditure per student amount for all school district funds: General Fund, Capital Projects Fund, Debt Service Fund, and Transportation Vehicle Fund.

This annual financial reporting summary publication has evolved over the years with reports being added, revised, and dropped. These reports are intended to assist school districts in their budget preparation and to provide information to individuals and groups interested in the financial operations of public school districts, charter, tribal schools, and ESDs in the state of Washington.

Questions, inquiries, or requests for additional copies of this publication should be directed to School Apportionment and Financial Services at 360-725-6304. This publication is also available on the School Apportionment and Financial Services website at <http://www.k12.wa.us/SAFS/default.asp>.

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## Section One

### Statewide Average Financial Tables and Charts

#### Introduction

Section One of this publication contains twelve statewide tables, ten of which display charts, that provide public school district financial data in various formats. Total expenditures refer to all public school districts, charter, and tribal schools general fund expenditures in the state. The student enrollments used to calculate total expenditures per pupil include FTE for regular K–12, skill center summer, detention centers and other state institutions, and special education headcount for birth-to-five programs as reported to OSPI. Detail reports for each school district, by enrollment size and by county, can be found in Section Three.

- Table One:** Ten-Year Comparison of Total General Fund Expenditures, Revenues, and Other Financing Sources
- Table Two:** Ten-Year Comparison of General Fund Expenditures Per Pupil
- Table Three:** Ten-Year Comparison of General Fund Revenues and Other Financing Sources Per Pupil and Percent of Total Revenues
- Table Four:** General Fund 2017–18 Expenditures by Program Groups
- Table Five:** General Fund 2017–18 Expenditures by Activity Groups
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- Table Eight:** Total 2017–18 Expenditures and Revenues by Fund
- Table Nine:** Ten-Year Comparison of General Fund Ending Total Fund Balance
- Table Ten:** General Fund 2017–18 Total Ending Fund Balance
- Table Eleven:** Ten-Year Comparison of Tax Collections
- Table Twelve:** Ten-Year Comparison of General Long-Term Liabilities

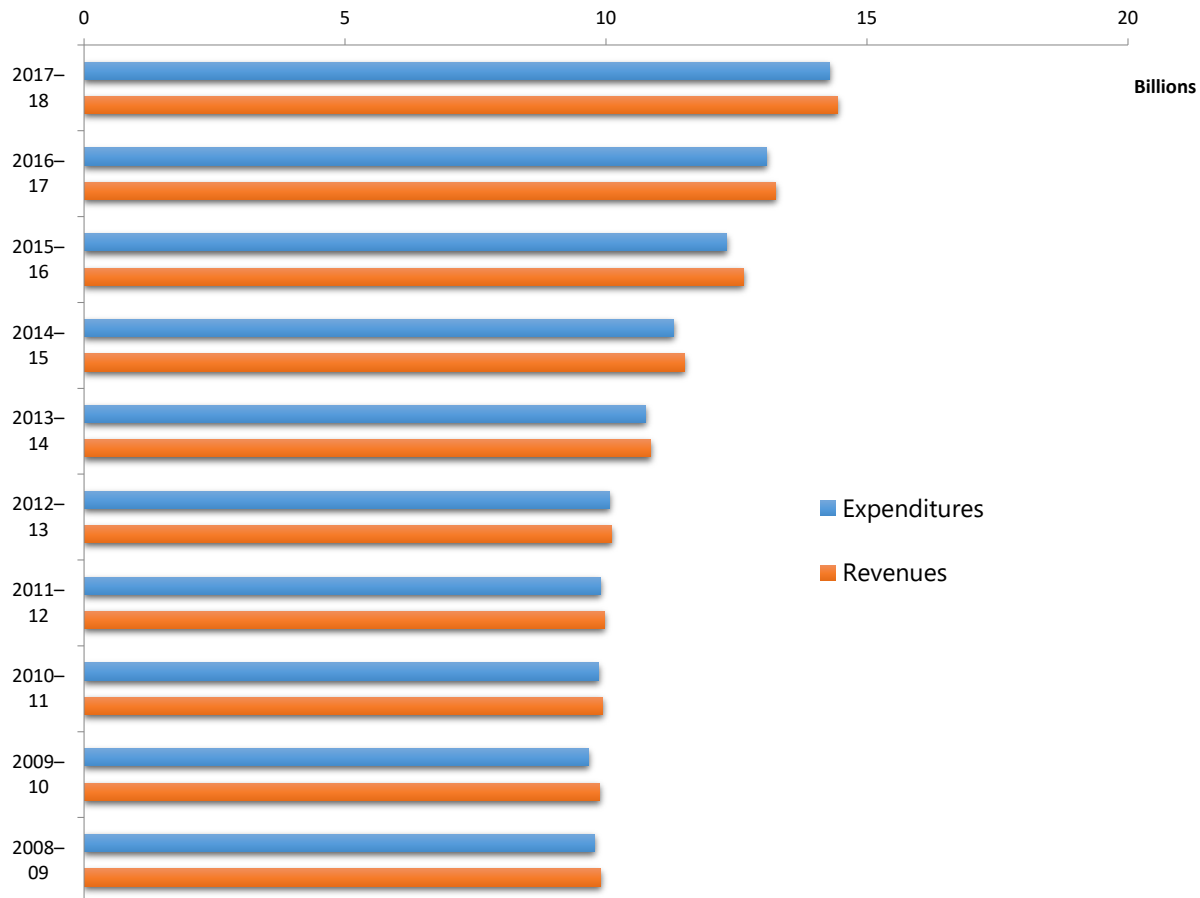
**TABLE ONE**

**TEN-YEAR COMPARISON OF TOTAL GENERAL FUND  
EXPENDITURES, REVENUES, AND OTHER FINANCING SOURCES**

<b><u>Fiscal Year</u></b>	<b><u>Total General Fund Expenditures</u></b>	<b><u>Rate of Expenditure Increase</u></b>	<b><u>Total General Fund Revenue &amp; O.F.S.</u></b>	<b><u>Rate of Revenue Increase</u></b>
2017-18	\$ 14,281,633,855	9.2%	\$14,427,866,585	8.9%
2016-17	13,078,660,404	6.3%	13,248,700,869	4.9%
2015-16	12,308,143,017	9.0%	12,634,085,868	9.9%
2014-15	11,296,205,451	4.9%	11,496,213,459	5.8%
2013-14	10,763,802,742	6.9%	10,861,288,396	7.5%
2012-13	10,073,319,785	1.9%	10,107,617,074	1.4%
2011-12	9,889,351,043	0.3%	9,966,998,551	0.4%
2010-11	9,860,397,372	2.1%	9,927,789,037	0.5%
2009-10	9,661,442,054	(1.1%)	9,874,105,866	(0.2%)
2008-09	9,772,000,596	6.5%	9,892,583,836	6.9%

**NOTE TO TABLE ONE:** Table One presents a ten-year comparison of total General Fund expenditures, revenues, and other financing sources (O.F.S.) and the percentage of increase.

**Total General Fund Expenditures, Revenues, and Other Financing Sources**





**TABLE TWO**

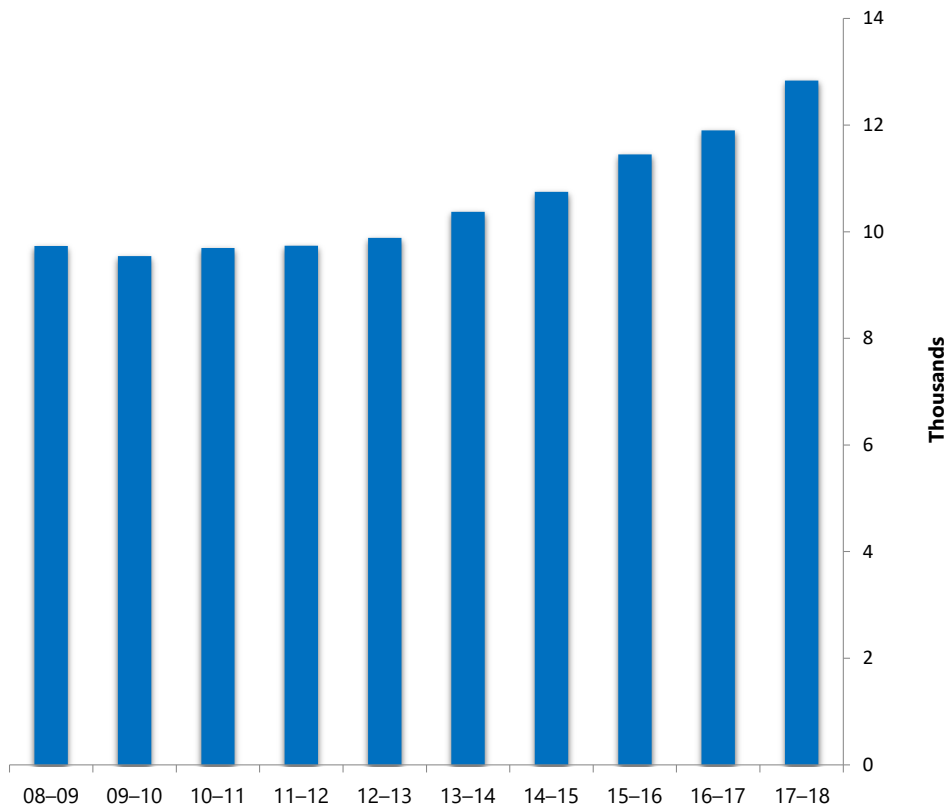
**TEN-YEAR COMPARISON OF  
GENERAL FUND EXPENDITURES PER PUPIL**

<b>Fiscal Year</b>	<b>Annual Total Enrollment *</b>	<b>Rate of Enrollment Increase</b>	<b>Total GF Expenditures Per Pupil*</b>	<b>Rate of Expenditure Increase Per Pupil*</b>
2017-18	1,112,719.23	1.2%	\$12,834.89	7.9%
2016-17	1,099,227.62	2.3%	11,898.05	3.9%
2015-16	1,074,908.95	2.3%	11,450.41	6.5%
2014-15	1,051,082.92	1.3%	10,747.21	3.6%
2013-14	1,037,834.97	1.9%	10,371.40	4.9%
2012-13	1,018,977.45	0.3%	9,885.71	1.5%
2011-12	1,015,428.30	(0.2%)	9,739.09	0.5%
2010-11	1,017,158.42	0.5%	9,694.06	1.6%
2009-10	1,012,356.69	0.8%	9,543.52	(1.9%)
2008-09	1,004,284.56	1.0%	9,730.31	5.0%

**NOTE TO TABLE TWO:** Table Two presents a ten-year comparison of state average General Fund total expenditures per pupil and the rate of enrollment and expenditure increase.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.*

**Total General Fund Expenditures Per Pupil**



**TABLE THREE**

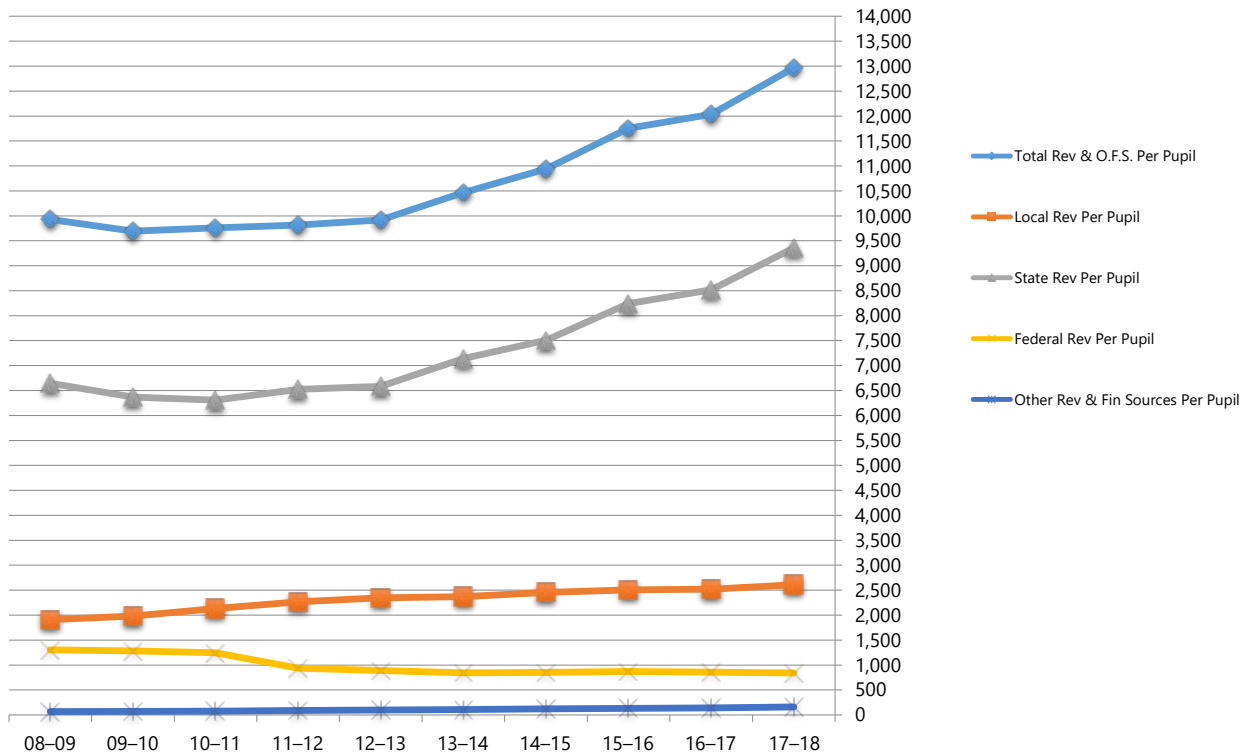
**TEN-YEAR COMPARISON OF GENERAL FUND REVENUES AND OTHER FINANCING SOURCES PER PUPIL AND PERCENT OF TOTAL REVENUES**

Fiscal Year	Total Revenues and O.F.S.	Local Revenues		State Revenues		Federal Revenues		Other Revenues and O.F.S.	
	\$/Per Pupil*	\$/Per Pupil*	%/Total	\$/Per Pupil*	%/Total	\$/Per Pupil*	%/Total	\$/Per Pupil*	%/Total
2017-18	\$12,966.31	\$2,607.98	20.1%	\$9,357.30	72.2%	\$840.85	6.5%	\$160.18	1.2%
2016-17	12,036.58	2,518.79	20.9%	8,518.15	70.8%	857.66	7.1%	141.97	1.2%
2015-16	11,753.63	2,507.43	21.3%	8,243.71	70.1%	872.89	7.4%	129.60	1.1%
2014-15	10,937.49	2,453.23	22.4%	7,505.45	68.6%	854.98	7.8%	123.83	1.1%
2013-14	10,465.33	2,369.11	22.6%	7,139.71	68.2%	845.86	8.1%	110.65	1.1%
2012-13	9,919.37	2,348.97	23.7%	6,583.12	66.4%	888.51	9.0%	98.77	1.0%
2011-12	9,815.56	2,267.11	23.1%	6,521.61	66.4%	939.03	9.6%	87.81	0.9%
2010-11	9,760.32	2,129.30	21.8%	6,307.78	64.6%	1,245.63	12.8%	77.61	0.8%
2009-10	9,753.58	1,989.09	20.4%	6,399.84	65.6%	1,292.02	13.2%	72.64	0.7%
2008-09	9,850.38	1,893.81	19.2%	6,595.55	67.0%	1,293.97	13.1%	67.05	0.7%
2007-08	9,308.82	1,823.22	19.6%	6,607.09	71.0%	821.37	8.8%	57.14	0.6%

**NOTES TO TABLE THREE:** Table Three presents the state average revenues per pupil and the percent of total revenues for the last ten years. Revenues shown in the "Other Revenues and O.F.S. Per Pupil" column are made up of revenues from other school districts, other agencies and associations, and other financing sources. The term "other financing sources" includes general long-term debt proceeds, amounts equal to the present value of minimum lease payments arising from capital leases, proceeds for the sale of general fixed assets, and transfers in.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures and revenues.*

**General Fund Revenues and Other Financing Sources Per Pupil**



**TABLE FOUR**

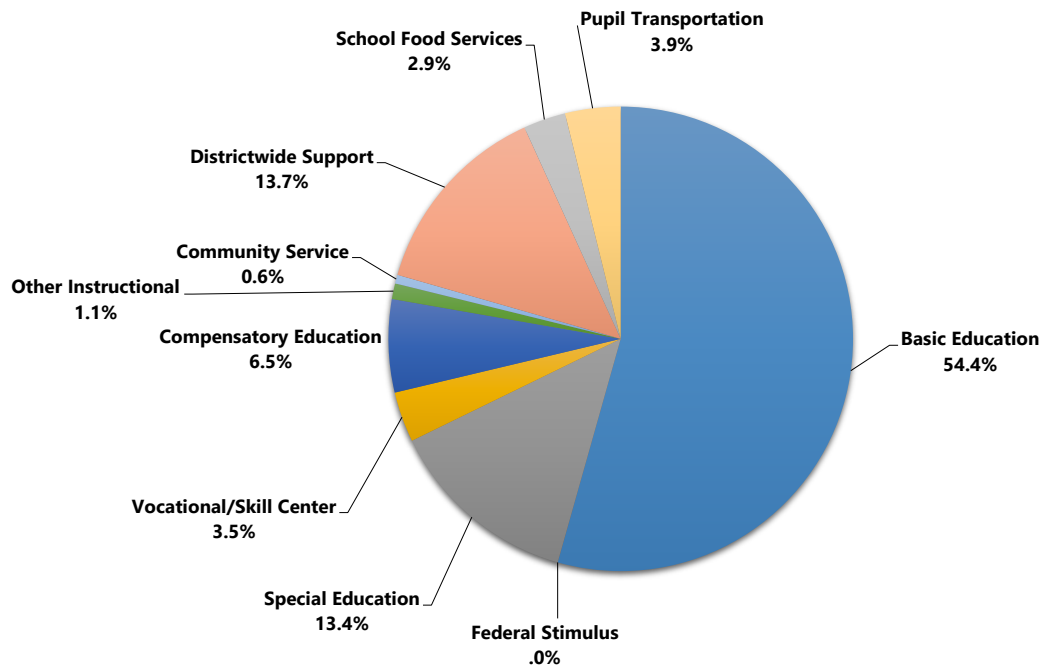
**GENERAL FUND 2017-18 EXPENDITURES BY PROGRAM GROUPS**

<u>Program Groups</u>	<u>Dollars</u>	<u>% of Total General Fund Expenditures</u>	<u>\$/Per Pupil*</u>
Basic Education (Programs 01, 02, 03)	\$7,765,628,888	54.4%	\$6,978.97
Federal Stimulus (Programs 11, 12, 13, 14, 18, 19)	89,852	0.0%	0.08
Special Education (Programs 21, 22, 24, 25, 26, 29)	1,913,328,412	13.4%	1,719.51
Vocational/Skill Center (Programs 31, 34, 38, 39, 45, 46)	500,972,259	3.5%	450.22
Compensatory Education (Programs 51-69)	923,905,475	6.5%	830.31
Other Instructional Programs (Programs 71-79)	155,195,409	1.1%	139.47
Community Service (Programs 81, 86, 88, 89)	87,249,347	0.6%	78.41
Districtwide Support (Program 97)	1,963,534,244	13.7%	1,764.63
School Food Services (Program 98)	420,432,395	2.9%	377.84
Pupil Transportation (Program 99)	551,297,575	3.9%	495.45
<b>Total General Fund Expenditures</b>	<b>\$14,281,633,855</b>	<b>100.0%</b>	<b>\$12,834.89</b>

**NOTES TO TABLE FOUR:** Table Four presents a summarized comparison of expenditures by program groups. Programs of expenditures describe the categories that are directly involved in the instruction and education of students.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.*

**Percent of Program Groups to Total General Fund Expenditures**



**TABLE FIVE****GENERAL FUND 2017-18 EXPENDITURES BY ACTIVITY GROUPS**

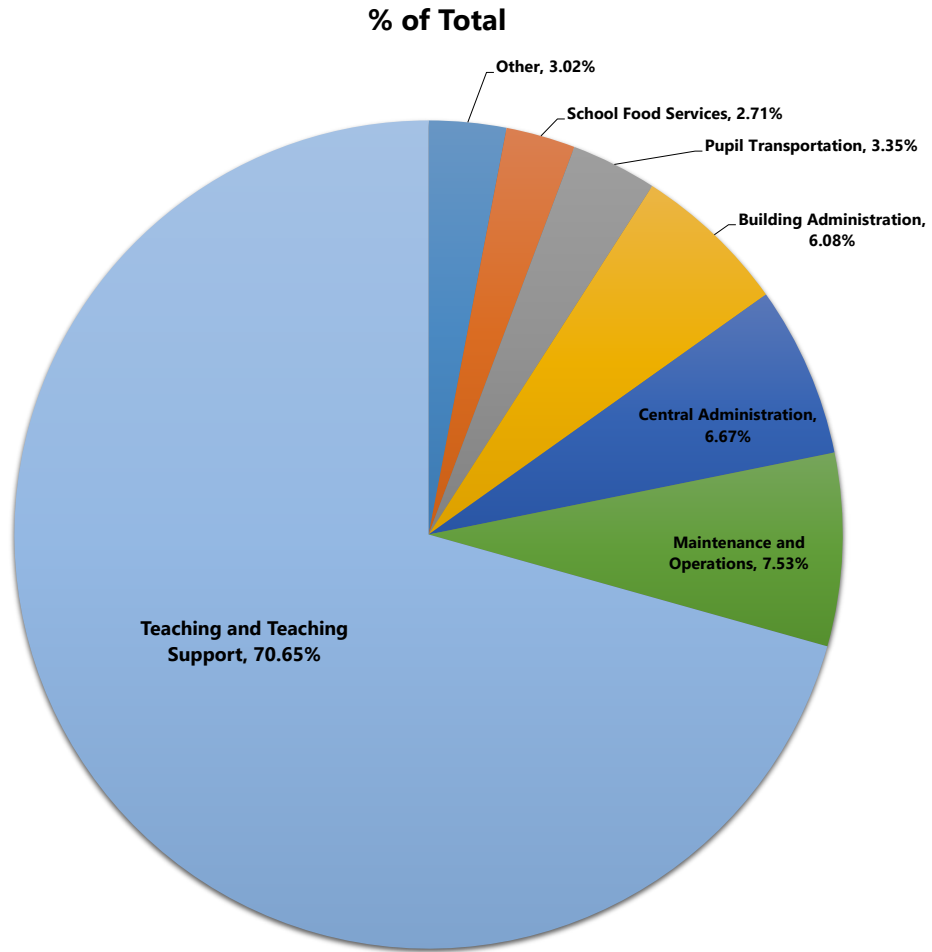
<u>Activity</u>	<u>Dollars</u>	<u>% of Total</u>	<u>\$/Per Pupil*</u>
<b>Administration</b>	<b>\$1,820,488,022</b>	<b>12.75%</b>	<b>\$1,636.07</b>
<b>Building Administration</b>	<b>868,147,044</b>	<b>6.08%</b>	<b>\$780.20</b>
23 Principal's Office	868,147,044	6.08%	\$780.20
<b>Central Administration</b>	<b>952,340,978</b>	<b>6.67%</b>	<b>\$855.87</b>
21 Instruction-Supervision	337,488,999	2.36%	\$303.30
12 Superintendent's Office	104,646,534	.73%	\$94.05
13 Business Office	175,216,828	1.23%	\$157.47
14 Human Resources	114,830,491	.80%	\$103.20
15 Public Relations	28,090,824	.20%	\$25.25
51 Pupil Transportation-Supervision	62,076,009	.43%	\$55.79
11 Board of Directors	43,319,517	.30%	\$38.93
61 Maintenance & Operation-Supervision	51,301,688	.36%	\$46.10
41 School Food Services-Supervision	35,370,088	.25%	\$31.79
<b>Teaching and Teaching Support</b>	<b>10,089,561,053</b>	<b>70.65%</b>	<b>\$9,067.48</b>
27 Teaching	7,969,083,456	55.80%	\$7,161.81
26 Health/Related Services	531,156,400	3.72%	\$477.35
24 Guidance and Counseling	378,028,528	2.65%	\$339.73
22 Learning Resources	182,186,948	1.28%	\$163.73
28 Extracurricular	241,157,257	1.69%	\$216.73
25 Pupil Management and Safety	144,115,688	1.01%	\$129.52
29 Payment to Other Districts	45,103,778	.32%	\$40.53
31 Instructional Professional Development	379,508,681	2.66%	\$341.06
32 Instructional Support	93,329,041	.65%	\$83.87
33 Curriculum	125,891,277	.88%	\$113.14
<b>Other Support</b>	<b>2,371,584,780</b>	<b>16.61%</b>	<b>\$2,131.34</b>
<b>Maintenance and Operations</b>	<b>1,074,995,940</b>	<b>7.53%</b>	<b>\$966.10</b>
63 Operation of Buildings	431,542,897	3.02%	\$387.83
65 Utilities	266,749,826	1.87%	\$239.73
64 Maintenance	270,804,764	1.90%	\$243.37
62 Grounds Maintenance	79,823,417	.56%	\$71.74
67 Building & Property Security	26,075,036	.18%	\$23.43
<b>Pupil Transportation</b>	<b>478,733,277</b>	<b>3.35%</b>	<b>\$430.24</b>
52 Operations	400,452,184	2.80%	\$359.89
56 Transportation Insurance	9,537,505	.07%	\$8.57
53 Maintenance	68,743,588	.48%	\$61.78
<b>School Food Services</b>	<b>386,941,534</b>	<b>2.71%</b>	<b>\$347.74</b>
44 Operations	229,016,483	1.60%	\$205.82
42 Food	157,925,051	1.11%	\$141.93
<b>Other</b>	<b>430,914,029</b>	<b>3.02%</b>	<b>\$387.26</b>
72 Information Systems	238,905,659	1.67%	\$214.70
68 Insurance (except transp.)	90,042,598	.63%	\$80.92
91 Public Activities	54,360,808	.38%	\$48.85
74 Warehousing & Distribution	18,142,301	.13%	\$16.30
73 Printing	9,972,669	.07%	\$8.96
85 Debt Service Expenditures	7,017,447	.05%	\$6.31
75 Motor Pool	12,472,547	.09%	\$11.21
<b>Total Expenditures</b>	<b>\$14,281,633,855</b>	<b>100.00%</b>	<b>\$12,834.89</b>

**NOTES TO TABLE FIVE:** Table Five presents a summarized comparison of expenditures by activity. Activities of expenditures describe function areas that are directly involved in the object of the programs. Refer to the chart on the following page.

**\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.**

**TABLE FIVE (cont.)**

**Percent of Activity Groups to Total General Fund Expenditures**



**TABLE SIX**

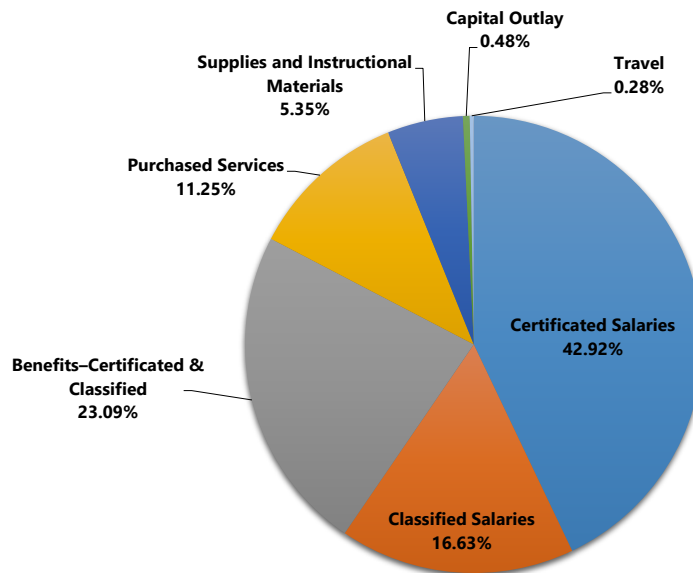
**GENERAL FUND 2017-18 EXPENDITURES BY OBJECT**

<u>Object of Expenditure</u>	<u>Dollars</u>	<u>% of Total</u>	<u>\$/Per Pupil*</u>
<b>Salaries and Benefits</b>	<b>\$11,802,246,140</b>	<b>82.64%</b>	<b>\$10,606.67</b>
Certificated Salaries Classified	6,129,749,153	42.92%	5,508.80
Salaries	2,374,548,496	16.63%	2,134.01
Benefits-Certificated & Classified	3,297,948,492	23.09%	2,963.86
<b>Purchased Services</b>	<b>1,606,649,446</b>	<b>11.25%</b>	<b>1,443.89</b>
Central/Building Administration	121,466,227	.85%	109.16
Teaching/Teaching Support	714,385,522	5.00%	642.02
School Food Services	55,054,602	.39%	49.48
Utilities	261,935,319	1.83%	235.40
Insurance	99,571,679	.70%	89.48
Information Systems	75,211,125	.53%	67.59
Pupil Transportation	132,319,225	.93%	118.92
Other	146,705,748	1.03%	131.84
<b>Supplies and Instructional Mater</b>	<b>764,003,260</b>	<b>5.35%</b>	<b>686.61</b>
<b>Capital Outlay</b>	<b>68,480,016</b>	<b>.48%</b>	<b>61.54</b>
<b>Travel</b>	<b>40,254,993</b>	<b>.28%</b>	<b>36.18</b>
<b>Total Expenditures</b>	<b>\$14,281,633,855</b>	<b>100.00%</b>	<b>\$12,834.89</b>

**NOTES TO TABLE SIX:** Table Six presents a summarized comparison of expenditures by object. Objects of expenditure describe the general nature of the goods or services required to accomplish the objectives of the program and activity.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.*

**Percent of Objects to Total General Fund Expenditures**



**TABLE SEVEN**

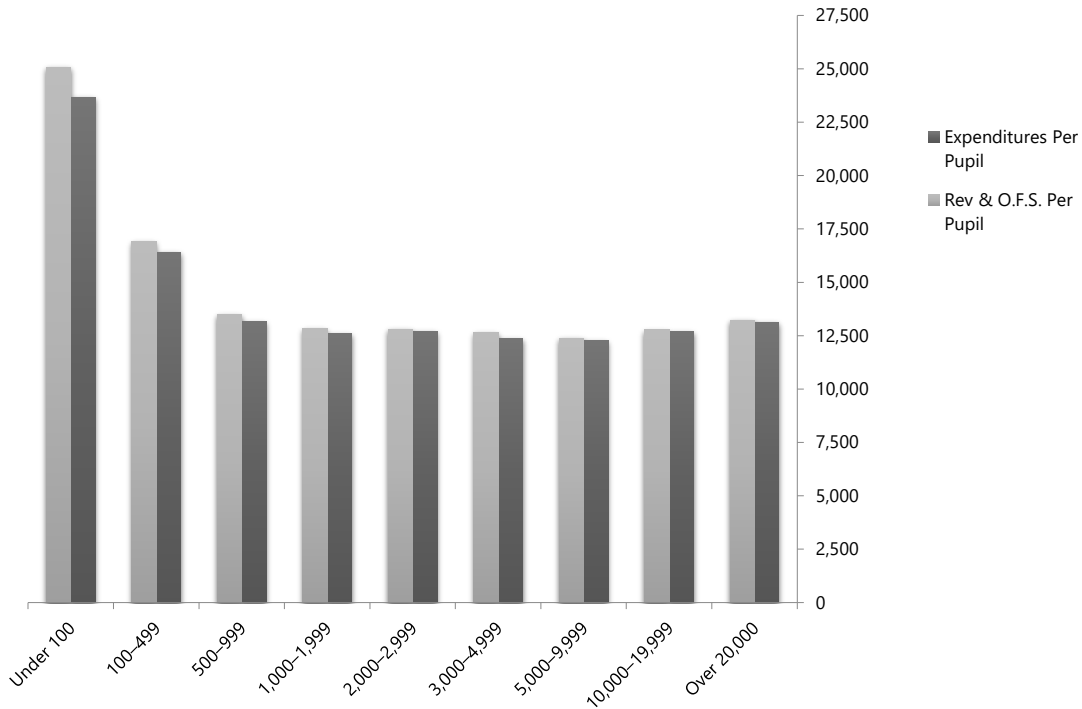
**TOTAL GENERAL FUND 2017-18 EXPENDITURES,  
REVENUES, AND OTHER FINANCING SOURCES PER PUPIL  
BY SCHOOL DISTRICT ENROLLMENT GROUPS**

<b>Size Group</b>	<b>Annual Total Enrollment*</b>	<b>Percent of Total Enrollment</b>	<b>No. of Districts</b>	<b>Total Expenditures Per Pupil*</b>	<b>Total Revenues and O.F.S. Per Pupil*</b>
Over 20,000	394,362.03	35.44%	15	\$13,113.14	\$13,203.61
10,000-19,999	266,162.79	23.92%	19	\$12,685.80	\$12,772.60
5,000-9,999	181,435.83	16.31%	26	\$12,256.47	\$12,366.50
3,000-4,999	114,409.00	10.28%	30	\$12,387.96	\$12,631.14
2,000-2,999	45,793.01	4.12%	18	\$12,710.28	\$12,787.27
1,000-1,999	54,380.55	4.89%	37	\$12,601.09	\$12,822.52
500-999	34,858.19	3.13%	47	\$13,180.63	\$13,481.52
100-499	19,023.66	1.71%	75	\$16,385.18	\$16,932.60
Under 100	2,294.17	0.21%	43	\$23,672.54	\$25,066.78
<b>TOTALS:</b>	<b>1,112,719.23</b>	<b>100.00%</b>	<b>310</b>	<b>\$12,834.89</b>	<b>\$12,966.31</b>

**NOTE TO TABLE SEVEN:** Table Seven compares the average FY 2017-18 total expenditures, revenues, and other financing sources (O.F.S.) per pupil by school district enrollment groups.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures and revenue.*

**General Fund Expenditures, Revenues, and Other Financing Sources Per Pupil by School District Enrollment Groups**



**TABLE EIGHT**

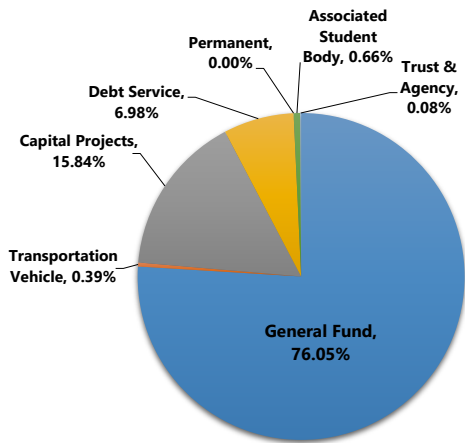
**TOTAL 2017-18 EXPENDITURES AND REVENUES BY FUND**

Fund	Total All Fund Expenditures	% of		Total All Fund Revenues	% of	
		Total For All Funds	\$ Per Pupil For All Funds*		Total For All Funds	\$ Per Pupil For All Funds*
<b>General</b>	<b>\$14,281,633,855</b>	<b>76.05%</b>	<b>\$12,834.89</b>	<b>\$14,427,866,585</b>	<b>72.50%</b>	<b>\$12,966.31</b>
<b>Debt Service</b>	<b>1,309,924,113</b>	<b>6.98%</b>	<b>\$1,177.23</b>	<b>1,613,783,585</b>	<b>8.11%</b>	<b>\$1,450.31</b>
Interest	568,802,697	3.03%	\$511.18			
Principal	741,121,416	3.95%	\$666.05			
<b>Capital Projects</b>	<b>2,975,371,810</b>	<b>15.84%</b>	<b>\$2,673.96</b>	<b>3,639,778,903</b>	<b>18.29%</b>	<b>\$3,271.07</b>
Sites	154,970,795	.83%	\$139.27			
Buildings	2,578,109,664	13.73%	\$2,316.95			
Equipment	133,245,650	.71%	\$119.75			
Instructional Technology	87,436,867	.47%	\$78.58			
Energy	5,782,643	.03%	\$5.20			
Sales and Lease	512,011	.00%	\$0.46			
Debt	15,314,181	.08%	\$13.76			
<b>Transportation Vehicle</b>	<b>74,177,087</b>	<b>.39%</b>	<b>\$66.66</b>	<b>74,030,704</b>	<b>0.37%</b>	<b>\$66.53</b>
Transportation Equipment	73,437,909	.39%	\$66.00			
Debt	739,178	.00%	\$0.66			
<b>Permanent Fund</b>	<b>2,348</b>	<b>.00%</b>	<b>\$0.00</b>	<b>16,880</b>	<b>0.00%</b>	<b>\$0.02</b>
<b>Total Governmental Funds</b>	<b>18,641,109,214</b>	<b>99.26%</b>	<b>\$16,752.75</b>	<b>19,755,476,658</b>	<b>99.27%</b>	<b>\$17,754.23</b>
<b>Associated Student Body</b>	<b>123,214,665</b>	<b>.66%</b>	<b>\$110.73</b>	<b>127,383,939</b>	<b>0.64%</b>	<b>\$114.48</b>
<b>Other Trust &amp; Agency Funds</b>	<b>15,030,154</b>	<b>.08%</b>	<b>\$13.51</b>	<b>18,459,459</b>	<b>0.09%</b>	<b>\$16.59</b>
<b>Total Expenditures For All Fund</b>	<b>\$18,779,354,034</b>	<b>100.0%</b>	<b>\$16,876.99</b>			
<b>Total Revenues For All Funds</b>				<b>\$19,901,320,056</b>	<b>100.00%</b>	<b>\$17,885.30</b>

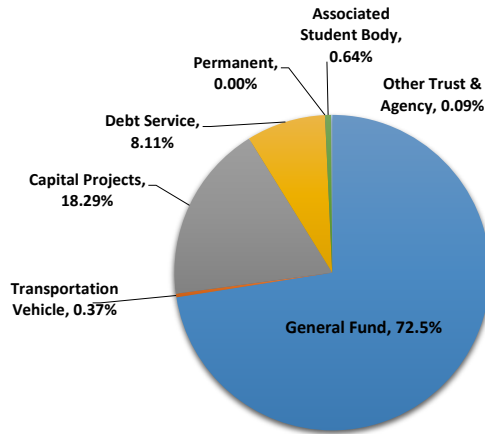
**NOTES TO TABLE EIGHT:** Table Eight presents a summarized total of all district funds. A fund is described as a major self-balancing account used to carry out a specific task.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures and revenues.*

**Percent of Governmental Funds to Total Expenditures For All Funds**



**Percent of Governmental Funds to Total Revenues For All Funds**





**TABLE NINE**

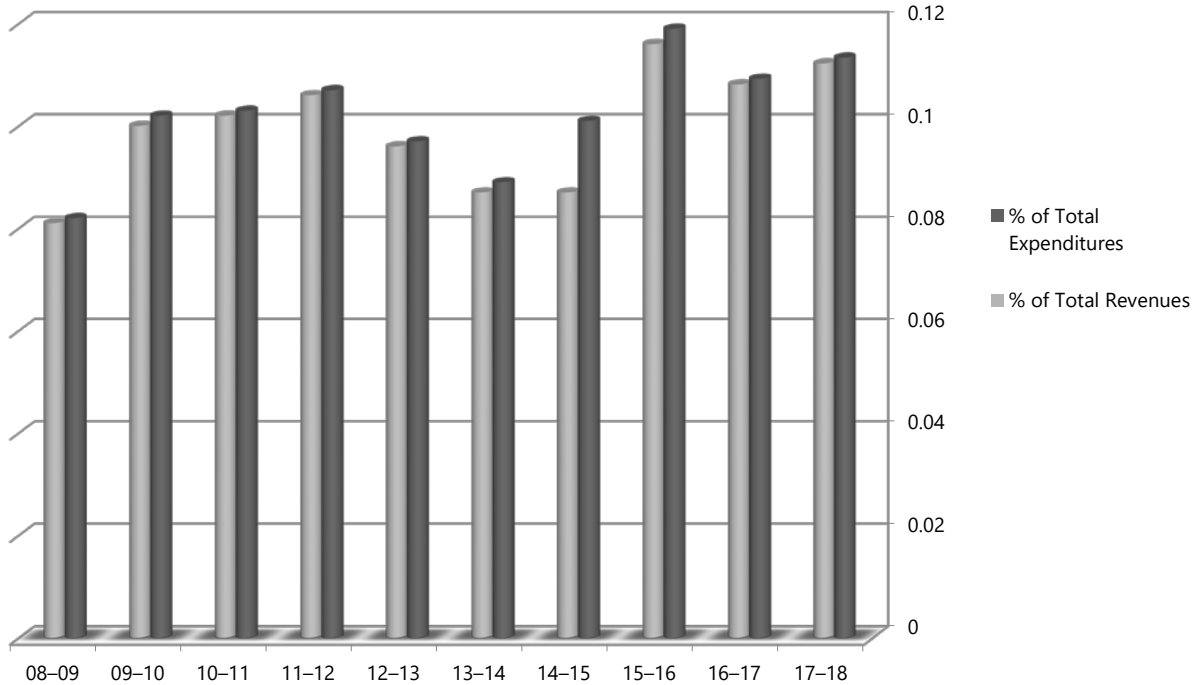
**TEN-YEAR COMPARISON OF  
GENERAL FUND ENDING TOTAL FUND BALANCE**

<b>Fiscal Year</b>	<b>Ending Total Fund Balance</b>	<b>Percentage of Change</b>	<b>Fund Balance as a Percentage of Total Expenditures</b>	<b>Fund Balance as a Percentage of Total Revenues</b>	<b>\$/Per Pupil*</b>
2017-18	\$1,619,038,585	3.8%	11.3%	11.2%	\$1,455.03
2016-17	1,560,043,494	6.6%	10.9%	10.8%	1,417.32
2015-16	1,462,883,532	18.2%	11.9%	11.6%	1,360.94
2014-15	1,237,868,829	12.4%	10.1%	8.7%	1,177.71
2013-14	1,100,873,745	5.1%	8.9%	8.7%	1,060.74
2012-13	1,047,633,714	(1.2%)	9.7%	9.6%	1,028.12
2011-12	1,060,235,768	4.7%	10.7%	10.6%	1,044.13
2010-11	1,012,662,781	2.5%	10.3%	10.2%	995.58
2009-10	987,326,983	23.2%	10.2%	10.0%	975.28
2008-09	801,549,954	15.2%	8.2%	8.1%	798.13

**NOTE TO TABLE NINE:** Table Nine presents the General Fund Ending Total Fund Balance for the last ten years, the percentage change in Fund Balance, and the percentage that Total Fund Balance was of total General Fund expenditures and revenues in each year.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil revenues.*

**General Fund Total Ending Fund Balance as a Percentage of Total Expenditures and of Total Revenues**



**TABLE TEN**

**GENERAL FUND 2017-18 TOTAL ENDING FUND BALANCE**

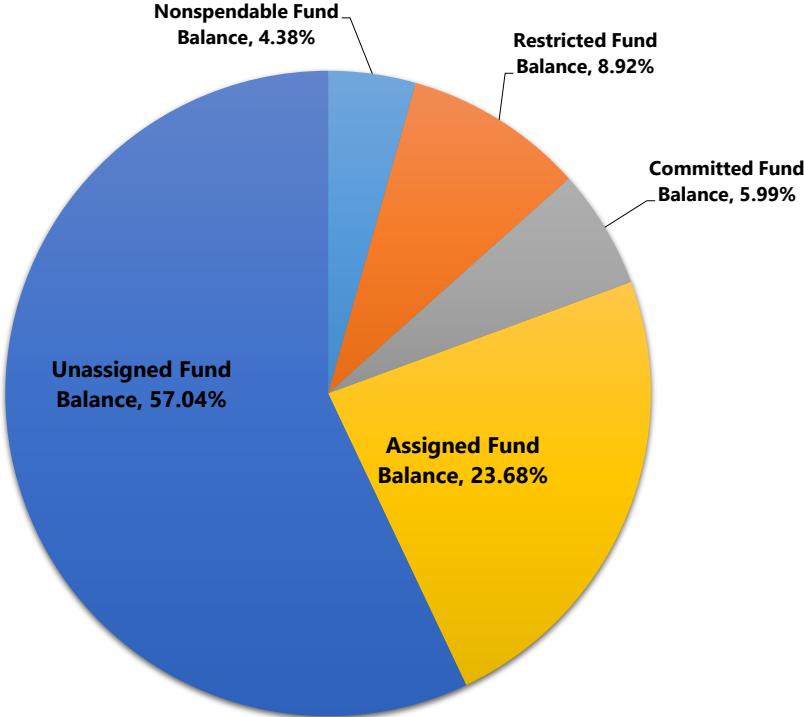
	<u>Total \$</u>	<u>% of Total</u>	<u>\$/Per Pupil*</u>
Nonspendable Fund Balance-Inventory & Prepaid Items	\$70,866,693	4.38%	\$63.69
<b>Total Nonspendable Fund Balance</b>	<b>\$70,866,693</b>	<b>4.38%</b>	<b>\$63.69</b>
Restricted for Other Items	\$12,971,503	0.80%	\$11.66
Restricted for Unequalized Deductible Revenues	\$3	0.00%	\$0.00
Restricted for Carryover of Restricted Revenues	\$70,433,937	4.35%	\$63.30
Restricted for Debt Service	\$24,178,864	1.49%	\$21.73
Restricted for Self Insurance	\$5,959,290	0.37%	\$5.36
Restricted for Uninsured Risks	\$8,993,419	0.56%	\$8.08
Restricted for Skill Center	\$7,238,569	0.45%	\$6.51
Restricted for Carryover of Food Service	\$14,679,675	0.91%	\$13.19
<b>Total Restricted Fund Balance</b>	<b>\$144,455,260</b>	<b>8.92%</b>	<b>\$129.82</b>
Committed to Other Purposes	\$45,802,184	2.83%	\$41.16
Committed to Economic Stabilization	\$51,107,183	3.16%	\$45.93
<b>Total Committed Fund Balance</b>	<b>\$96,909,367</b>	<b>5.99%</b>	<b>\$87.09</b>
Assigned to Contingencies	\$42,704,139	2.64%	\$38.38
Assigned to Other Capital Projects	\$31,225,017	1.93%	\$28.06
Assigned to Other Purposes	\$309,400,075	19.11%	\$278.06
<b>Total Assigned Fund Balance</b>	<b>\$383,329,232</b>	<b>23.68%</b>	<b>\$348.26</b>
Unassigned to Minimum Fund Balance	\$324,816,328	20.06%	\$291.91
Unassigned Fund Balance	\$598,661,705	36.98%	\$538.02
<b>Total Unassigned Fund Balance</b>	<b>\$923,478,033</b>	<b>57.04%</b>	<b>\$829.93</b>
<b>Total Ending Fund Balance</b>	<b>\$1,619,038,585</b>	<b>100.00%</b>	<b>\$1,455.03</b>

**NOTE TO TABLE TEN:** Table Ten presents a statewide total for General Fund Reserved, Unreserved, and Total Ending Fund Balance, the percentage of Total Fund Balance, and the amount per pupil.

***\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil fund balance.***

**TABLE TEN (cont.)**

**General Fund 2017-18 Reserved and Unreserved Fund Balance as a Percentage of Total Ending Fund Balance**



**TABLE ELEVEN**

**TEN-YEAR COMPARISON OF TAX COLLECTIONS**

<b>Fiscal Year Tax Collection</b>	<b>Total General Fund Excess Levy</b>	<b>Statewide Tax Collection Percentages</b>		
		<b>Spring</b>	<b>Fall</b>	<b>Total</b>
2018	\$2,575,171,210	54.78	44.83	99.60
2017	2,460,534,159	54.87	44.84	99.71
2016	2,365,389,991	54.69	45.27	99.96
2015	2,277,046,778	54.81	45.56	100.37
2014	2,131,114,007	56.03	45.72	101.74
2013	2,077,493,568	54.18	45.81	99.99
2012	1,992,097,806	53.95	45.60	99.55
2011	1,920,656,047	53.42	45.79	99.20
2010	1,732,098,770	53.16	45.89	99.05
2009	1,632,569,771	52.85	45.80	98.65

**NOTE TO TABLE ELEVEN:** Table Eleven presents the total General Fund excess levy amounts and the spring, fall, and the total tax collection percentages for the past ten years.

**TABLE TWELVE**

**TEN-YEAR COMPARISON OF GENERAL LONG-TERM LIABILITIES**

<b>Fiscal Year</b>	<b>General Long-Term Liabilities</b>	<b><u>\$/Per Pupil*</u></b>	<b>Percentage of Change</b>
2017-18	\$18,744,730,845	\$16,846	2.9%
2016--17	17,995,647,244	16,371	(1.7%)
2015-16	17,901,053,920	16,654	12.4%
2014-15	15,566,970,889	14,810	54.5%
2013-14	9,948,134,255	9,585	2.4%
2012-13	9,540,201,510	9,363	0.7%
2011-12	9,444,648,582	9,301	(0.3%)
2010-11	9,487,426,195	9,327	1.6%
2009-10	9,293,558,376	9,180	(1.9%)
2008-09	9,402,000,566	9,362	(1.0%)

**NOTES TO TABLE TWELVE:** Table Twelve presents the last ten years of general long-term liabilities as of year-end. This debt consists of compensated absences payable to employees, contracts and notes payable, capital leases, voted bonds, noncancellable operating leases, and claims & judgments. Over 95 percent of the liabilities reported each year are for voted bonds.

A significant accounting policy change occurred in Fiscal Year 2015-2016. Per GASB Statement 68, Accounting and Financial Reporting for Pension Plans, the districts proportionate share of the net pension liability reported by the Washington State Department of Retirement Systems is now reported on the Schedule of Long-Term Liabilities.

**\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil long-term liabilities.**

**Section Two**  
**State Summary School District, Charter, and Tribal Schools Financial Reports**

**Introduction**

Section Two contains a variety of state summary reports of public school district, charter, and tribal schools financial data.

**Balance Sheet as of August 31, 2018**

This report displays the assets, liabilities, and fund balances at the end of the fiscal year for Governmental Funds.

**Statement of Revenues, Expenditures, and Changes in Fund Balance**

This report displays total revenues, expenditures, and changes in fund balance for the fiscal year for Governmental Funds.

**Budgetary Comparison Schedules**

These reports display budget and actual revenues, expenditures, and changes in fund balance and the variance for each Governmental Fund.

**Statement of Fiduciary Net Position, Fiduciary Funds**

This report displays the assets, liabilities, and net position held in trust for the Fiduciary Funds (Private Purpose Trust and Other Trust Funds).

**Statement of Changes in Fiduciary Net Position, Fiduciary Funds**

This report displays the changes in net position at the end of the fiscal year for the Fiduciary Funds (Private Purpose Trust and Other Trust Funds).

**Schedule of Long-Term Liabilities by Fund**

These schedules display the beginning and ending outstanding debt for voted bonds, non-voted bonds/notes, capital leases, contracts payable, noncancellable operating leases, claims & judgments, compensated absences, net pension liabilities and other long-term debt.

**General Fund Expenditures by Program**

This report displays the statewide totals of direct expenditures by program for five fiscal years.

**General Fund Expenditures by Activity**

This report displays the statewide totals of direct expenditures by activity for five fiscal years.

**General Fund Program—Object Matrix**

This report displays the expenditures by object for each program for the fiscal year.

**General Fund Activity—Object Matrix**

This report displays the expenditures by object for each activity for the fiscal year.

**General Fund Revenues and Other Financing Sources and General Fund Expenditures by Object**

This report displays the revenue and other financing sources and expenditures by object for five fiscal years.

**General Fund Resource to Program Expenditures Report**

This report displays the state, federal, and other revenue resources supporting expenditures by program.

**Detail Revenues and Other Financing Sources Reports by Fund**

These reports display the total amount received in all revenue and other financing source accounts for six fiscal years, including current fiscal year budgeted amounts. There are reports for the General, Debt Service, Capital Projects, and Transportation Vehicle Funds.

**General Fund Program Expenditure Matrices**

This report displays the general fund expenditures by program, activity, and object. Shaded activity/object areas represent combinations not allowed.

**State Summary  
Balance Sheet  
Governmental Funds  
August 31, 2018**

Account Title	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
<b>ASSETS:</b>							
Cash & Cash Equivalents	\$ 1,023,960,477	\$ 45,693,060	\$ 276,548,294	\$ 2,690,885,202	\$ 49,514,557	\$ 223,438	\$ 4,086,825,029
Minus: Warrants Outstanding	314,836,853	2,602,754	-	109,173,910	4,236,022	-	430,849,540
Taxes Receivable	1,209,180,223	-	615,805,621	229,854,241	1,066,182	-	2,055,906,267
Due From Other Funds	63,880,548	1,882,356	300,000	15,949,788	62,621	-	82,075,314
Due From Other Governmental Units	96,990,159	14,034	293,359	26,184,823	523,626	275	124,006,276
Accounts Receivable	18,464,215	205,912	-	10,005,548	15,426	-	28,691,102
Interfund Loans Receivable	2,221,558	-	-	1,000,000	-	-	3,221,558
Accrued Interest Receivable	477,461	27,604	207,585	2,156,035	20,836	-	2,889,522
Inventory	23,953,447	49,547	-	8,314,275	-	-	32,317,269
Prepaid Items	50,325,338	1,479,797	-	-	-	-	51,805,135
Investments	1,041,810,318	54,618,505	378,017,831	2,860,118,538	74,795,644	674,639	4,410,035,475
Investments/Cash With Trustee	10,012,495	-	24,402,698	6,729,175	-	27,000	41,171,368
Investments—Deferred Compensation	123,034	-	-	-	-	-	123,034
Self-Insurance Security Deposit	1,826,968	-	-	-	-	-	1,826,968
<b>TOTAL ASSETS</b>	<b>\$ 3,228,389,390</b>	<b>\$ 101,368,061</b>	<b>\$ 1,295,575,388</b>	<b>\$ 5,742,023,714</b>	<b>\$ 121,762,870</b>	<b>\$ 925,353</b>	<b>\$ 10,490,044,777</b>
<b>DEFERRED OUTFLOWS OF RESOURCES:</b>							
Deferred Outflows of Resources—Other	1,212,345	-	-	1,134,659	-	-	2,347,005
<b>TOTAL DEFERRED OUTFLOWS OF RESOURCES:</b>	<b>1,212,345</b>	<b>-</b>	<b>-</b>	<b>1,134,659</b>	<b>-</b>	<b>-</b>	<b>2,347,005</b>
<b>TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES</b>	<b>\$ 3,229,601,735</b>	<b>\$ 101,368,061</b>	<b>\$ 1,295,575,388</b>	<b>\$ 5,743,158,374</b>	<b>\$ 121,762,870</b>	<b>\$ 925,353</b>	<b>\$ 10,492,391,782</b>
<b>LIABILITIES:</b>							
Accounts Payable	\$ 152,471,456	\$ 2,955,764	\$ 76,311	\$ 334,103,513	\$ 1,714,402	\$ 161	\$ 491,321,607
Contracts Payable—Current	3,960,508	14,496	-	10,262,891	-	-	14,237,894
Accrued Interest Payable	-	-	497,381	-	-	-	497,381
Accrued Salaries	65,535,844	7,404	-	166,325	-	-	65,709,574
Revenue Anticipation Notes Payable	-	-	-	2,320,500	-	-	2,320,500
Payroll Deductions and Taxes Payable	103,377,489	1,040	-	90,393	-	-	103,468,922
Due to Other Governmental Units	5,137,474	28,315	-	260,870	14,343	-	5,441,002
Deferred Compensation Payable	270,429	-	-	20,399	-	-	290,828
Estimated Employee Benefits Payable	30,328,039	-	-	-	-	-	30,328,039
Due to Other Funds	17,984,056	1,521,815	26,967	62,511,534	-	-	82,044,371
Interfund Loans Payable	737	-	1,030,000	2,135,600	52,711	-	3,219,048
Deposits	1,337,853	4,743	-	5,856,581	-	-	7,199,176
Unearned Revenue	8,421,092	6,115,484	-	42,893	-	-	14,579,469
Matured Bonds Payable	-	-	-	-	-	-	-
Matured Bond Interest Payable	-	-	9,339	-	-	-	9,339
Arbitrage Rebate Payable	-	-	-	-	-	-	-
<b>TOTAL LIABILITIES</b>	<b>\$ 388,824,977</b>	<b>\$ 10,649,061</b>	<b>\$ 1,639,998</b>	<b>\$ 417,771,499</b>	<b>\$ 1,781,455</b>	<b>\$ 161</b>	<b>\$ 820,667,151</b>
<b>DEFERRED INFLOWS OF RESOURCES:</b>							
Unavailable Revenue	\$ 15,087,077	\$ 4,281,417	\$ (260,528)	\$ 9,330,354	\$ (9,013)	\$ -	\$ 28,429,307
Unavailable Revenue-Taxes Receivable	1,206,651,096	-	614,256,910	229,505,946	1,066,182	-	2,051,480,133
<b>TOTAL DEFERRED INFLOWS OF RESOURCES:</b>	<b>\$ 1,221,738,173</b>	<b>\$ 4,281,417</b>	<b>\$ 613,996,382</b>	<b>\$ 238,836,300</b>	<b>\$ 1,057,169</b>	<b>\$ -</b>	<b>\$ 2,079,909,440</b>
<b>FUND BALANCE:</b>							
Nonspendable Fund Balance	\$ 70,866,693	\$ 1,248,299	-	\$ 7,277,941	-	\$ 679,430	\$ 80,072,363
Restricted Fund Balance	144,455,260	83,892,496	665,371,490	4,147,146,604	116,100,738	69,251	5,157,035,839
Committed Fund Balance	96,909,367	-	-	172,703,098	-	-	269,612,465
Assigned Fund Balance	383,329,232	1,300,048	14,567,518	749,772,304	2,823,509	176,511	1,151,969,121
Unassigned Fund Balance	923,478,033	(3,259)	-	9,650,629	-	-	933,125,403
<b>TOTAL FUND BALANCE</b>	<b>\$ 1,619,038,585</b>	<b>\$ 86,437,584</b>	<b>\$ 679,939,008</b>	<b>\$ 5,086,550,575</b>	<b>\$ 118,924,246</b>	<b>\$ 925,192</b>	<b>\$ 7,591,815,190</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCE</b>	<b>\$ 3,229,601,735</b>	<b>\$ 101,368,061</b>	<b>\$ 1,295,575,388</b>	<b>\$ 5,743,158,374</b>	<b>\$ 121,762,870</b>	<b>\$ 925,353</b>	<b>\$ 10,492,391,782</b>

**State Summary**  
**Statement of Revenues, Expenditures and Changes in Fund Balance**  
**Governmental Funds**  
**For Fiscal Year Ended August 31, 2018**

	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
<b>REVENUES:</b>							
Local	\$ 2,901,951,572	\$ 127,383,939	\$ 1,267,296,534	\$ 638,954,787	\$ 5,224,747		\$ 4,940,811,579
State	10,412,046,377		5,411,754	376,394,148	55,227,230		10,849,079,509
Federal	935,422,745		13,151,690	28,713,987	137,259		977,425,681
Federal Stimulus	210,059						210,059
Other	92,897,804			6,005,948	194,119	16,880	99,114,752
<b>TOTAL REVENUES</b>	<b>14,342,528,557</b>	<b>127,383,939</b>	<b>1,285,859,978</b>	<b>1,050,068,870</b>	<b>60,783,355</b>	<b>16,880</b>	<b>16,866,641,579</b>
<b>EXPENDITURES:</b>							
<b>CURRENT:</b>							
Basic Education	7,749,464,686						7,749,464,686
Federal Stimulus	89,852						89,852
Special Education	1,913,033,078						1,913,033,078
Vocational Education	446,488,995						446,488,995
Skill Center Instruction	44,712,896						44,712,896
Compensatory Education	922,383,936						922,383,936
Other Instructional Programs	153,846,640						153,846,640
Community Services	86,536,768						86,536,768
Support Services	2,889,579,542						2,889,579,542
Student Activities/Other		123,214,665				2,348	123,217,014
<b>CAPITAL OUTLAY:</b>							
Sites				154,970,795			154,970,795
Building				2,578,109,664			2,578,109,664
Equipment				133,245,650			133,245,650
Instructional Technology				87,436,867			87,436,867
Energy				5,782,643			5,782,643
Sales and Lease				512,011			512,011
Transportation Equipment					73,437,909		73,437,909
Other	68,480,016						68,480,016
<b>DEBT SERVICE:</b>							
Principal	6,511,756		741,121,416	3,492,826	572,823		751,698,821
Interest and Other	505,691		568,802,697	40,895	53,431		569,402,715
Bond/Levy Issuance				11,780,460	112,924		11,893,383
<b>TOTAL EXPENDITURES</b>	<b>14,281,633,855</b>	<b>123,214,665</b>	<b>1,309,924,113</b>	<b>2,975,371,810</b>	<b>74,177,087</b>	<b>2,348</b>	<b>18,764,323,880</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>60,894,701</b>	<b>4,169,273</b>	<b>(24,064,135)</b>	<b>(1,925,302,940)</b>	<b>(13,393,732)</b>	<b>14,533</b>	<b>(1,897,682,301)</b>
<b>OTHER FINANCING SOURCES (USES):</b>							
Bond Sales and Refunding Bond Sales	787,000		273,764,557	2,510,229,939	2,386,062		2,787,167,559
Long-Term Financing	7,920,044			4,219,748	2,069,501		14,209,293
Transfers In	75,096,425		54,159,050	61,499,319	7,566,654		198,321,447
Transfers Out	(85,578,370)		(2,917,526)	(108,956,454)	(2,768,193)	(51,421)	(200,271,964)
Other Financing Uses	(51,245)		(252,661,269)	-	(1,933)		(252,714,447)
Other	1,534,560		-	13,761,027	1,225,132		16,520,719
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(291,586)</b>	<b>0</b>	<b>72,344,812</b>	<b>2,480,753,578</b>	<b>10,477,223</b>	<b>(51,421)</b>	<b>2,563,232,606</b>
<b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>							
<b>OTHER FINANCING USES</b>	<b>60,603,115</b>	<b>4,169,273</b>	<b>48,280,677</b>	<b>555,450,638</b>	<b>(2,916,509)</b>	<b>(36,889)</b>	<b>665,550,305</b>
<b>PRIOR YEAR AUGUST TOTAL FUND BALANCE</b>	<b>1,559,998,907</b>		<b>631,652,204</b>	<b>4,535,175,762</b>	<b>121,840,755</b>	<b>1,072,525</b>	
<b>PRIOR YEAR F-196 MANUAL REVISION</b>	<b>(904,085)</b>		<b>-</b>	<b>(4,216,492)</b>	<b>-</b>	<b>(110,444)</b>	
<b>BEGINNING TOTAL FUND BALANCE</b>	<b>1,559,094,822</b>	<b>82,279,013</b>	<b>631,652,204</b>	<b>4,530,959,269</b>	<b>121,840,755</b>	<b>962,081</b>	<b>6,926,788,144</b>
Prior Year(s) Corrections or Restatements	(659,352)	(10,703)	6,128	140,668	-	-	(523,259)
<b>ENDING TOTAL FUND BALANCE</b>	<b>\$ 1,619,038,585</b>	<b>\$ 86,437,584</b>	<b>\$ 679,939,008</b>	<b>\$ 5,086,550,575</b>	<b>\$ 118,924,246</b>	<b>\$ 925,192</b>	<b>\$ 7,591,815,191</b>



**State Summary  
Budgetary Comparison Schedule  
General Fund  
For the Fiscal Year Ended August 31, 2018**

	Final Budget	Actual	Variance with Final Budget Positive (Negative)
<b>REVENUES:</b>			
Local	\$ 2,922,375,133	\$ 2,901,951,572	\$ (20,423,561)
State	10,250,899,077	10,412,046,377	161,147,300
Federal	1,035,960,120	935,422,745	(100,537,375)
Federal Stimulus	-	210,059	210,059
Other	201,498,477	178,235,833	(23,262,644)
<b>TOTAL REVENUES</b>	<b>\$ 14,410,732,807</b>	<b>\$ 14,427,866,585</b>	<b>\$ 17,133,778</b>
<b>EXPENDITURES</b>			
<b>CURRENT:</b>			
Regular Instruction	\$ 7,982,269,919	\$ 7,749,464,686	\$ 232,805,233
Federal Stimulus	72,448	89,852	(17,404)
Special Education	1,865,198,069	1,913,033,078	(47,835,009)
Vocational Education	445,081,185	446,488,995	(1,407,810)
Skill Center Instruction	43,307,160	44,712,896	(1,405,736)
Compensatory Education	941,639,882	922,383,936	19,255,946
Other Instructional Programs	280,499,647	153,846,640	126,653,007
Community Services	85,925,100	86,536,768	(611,668)
Support Services	2,853,331,023	2,889,579,542	(36,248,519)
Student Activities/Other			
<b>CAPITAL OUTLAY:</b>			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other	69,660,630	68,480,016	1,180,614
<b>DEBT SERVICE:</b>			
Principal	226,910	6,511,756	(6,284,846)
Interest and Other	7,339,658	505,691	6,833,967
<b>TOTAL EXPENDITURES</b>	<b>\$ 14,574,551,631</b>	<b>\$ 14,281,633,855</b>	<b>\$ 292,917,776</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>\$ (163,818,824)</b>	<b>\$ 146,232,730</b>	<b>\$ 310,051,554</b>
<b>OTHER FINANCING SOURCES (USES):</b>			
Bond Sales and Refunding Bond Sales	\$ 400,000	\$ 787,000	\$ 387,000
Long-Term Financing	8,581,175	7,920,044	(661,131)
Transfers In	79,832,800	75,096,425	(4,736,375)
Transfers Out	(64,867,042)	(85,578,370)	(20,711,328)
Other Financing Uses	(106,000)	(51,245)	54,755
Other	758,860	1,534,560	775,700
			0
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>\$ 24,599,793</b>	<b>\$ (291,586)</b>	<b>\$ (24,891,379)</b>
<b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>	<b>\$ (228,791,866)</b>	<b>\$ 60,603,115</b>	<b>\$ 289,394,981</b>
			0
<b>BEGINNING TOTAL FUND BALANCE</b>	<b>1,424,545,464</b>	<b>1,559,094,822</b>	<b>134,549,358</b>
Prior Year(s) Corrections or Restatements		(659,352)	(659,352)
<b>ENDING TOTAL FUND BALANCE</b>	<b>\$ 1,195,753,598</b>	<b>\$ 1,619,038,585</b>	<b>\$ 423,284,987</b>

**State Summary  
Budgetary Comparison Schedule  
Debt Service Fund  
For the Fiscal Year Ended August 31, 2018**

	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget Positive (Negative)</u>
<b>REVENUES:</b>			
Local	\$ 1,253,586,413	\$ 1,267,296,534	\$ 13,710,121
State	1,543,820	5,411,754	3,867,934
Federal	13,307,033	13,151,690	-155,343
Other			
<b>TOTAL REVENUES</b>	<b><u>1,268,437,266</u></b>	<b><u>1,285,859,978</u></b>	<b><u>17,422,712</u></b>
<b>EXPENDITURES</b>			
<b>CURRENT:</b>			
Basic Education			
Special Education			
Vocational Education			
Skills Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
<b>CAPITAL OUTLAY:</b>			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other			
<b>DEBT SERVICE:</b>			
Principal	748,347,166	741,121,416	7,225,750
Interest and Other	607,156,461	568,802,697	38,353,764
<b>TOTAL EXPENDITURES</b>	<b><u>1,355,503,627</u></b>	<b><u>1,309,924,113</u></b>	<b><u>45,579,514</u></b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b><u>(87,066,361)</u></b>	<b><u>(24,064,135)</u></b>	<b><u>(63,002,226)</u></b>
<b>OTHER FINANCING SOURCES (USES):</b>			
Bond Sales and Refunding Bond Sales	20,353,165	273,764,557	253,411,392
Long-Term Financing			
Transfers In	51,128,525	54,159,050	3,030,525
Transfers Out	(2,170,672)	(2,917,526)	(746,854)
Other Financing Uses	(16,898,124)	(252,661,269)	(235,763,145)
Other	0		
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b><u>52,412,894</u></b>	<b><u>72,344,812</u></b>	<b><u>19,931,918</u></b>
<b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>	<b><u>(34,653,467)</u></b>	<b><u>48,280,677</u></b>	<b><u>82,934,144</u></b>
<b>BEGINNING TOTAL FUND BALANCE</b>	<b><u>598,241,277</u></b>	<b><u>631,652,204</u></b>	<b><u>33,410,927</u></b>
Prior Year(s) Corrections or Restatements		6,128	6,128
<b>ENDING TOTAL FUND BALANCE</b>	<b><u>\$ 563,587,810</u></b>	<b><u>\$ 679,939,008</u></b>	<b><u>\$ 116,351,198</u></b>

**State Summary  
Budgetary Comparison Schedule  
Capital Projects Fund  
For the Fiscal Year Ended August 31, 2018**

	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget Positive (Negative)</u>
<b>REVENUES:</b>			
Local	\$ 364,556,450	\$ 638,954,787	\$ 274,398,337
State	4,963,397,181	376,394,148	(4,587,003,033)
Federal	1,047,088,321	28,713,987	(1,018,374,334)
Other	27,932,182	6,005,948	(21,926,234)
<b>TOTAL REVENUES</b>	<b><u>6,402,974,134</u></b>	<b><u>1,050,068,870</u></b>	<b><u>(5,352,905,264)</u></b>
<b>EXPENDITURES</b>			
<b>CURRENT:</b>			
Basic Education			
Special Education			
Vocational Education			
Skills Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
<b>CAPITAL OUTLAY:</b>			
Sites	359,748,403	154,970,795	204,777,608
Building	4,002,419,638	2,578,109,664	1,424,309,974
Equipment	187,824,435	133,245,650	54,578,785
Energy	18,807,263	5,782,643	13,024,620
Sales and Lease	526,200	512,011	14,189
Instructional Technology	124,930,118	87,436,867	37,493,251
Transportation Equipment			
Other			
<b>DEBT SERVICE:</b>			
Bond/Levy Issuance and/or Election	96,495,208	11,780,460	84,714,748
Principal	4,808,047	3,492,826	1,315,221
Interest and Other	96,839,247	40,895	96,798,352
<b>TOTAL EXPENDITURES</b>	<b><u>4,892,398,559</u></b>	<b><u>2,975,371,810</u></b>	<b><u>1,917,026,749</u></b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b><u>(2,332,062,320)</u></b>	<b><u>(1,925,302,940)</u></b>	<b><u>406,759,380</u></b>
<b>OTHER FINANCING SOURCES (USES):</b>			
Bond Sales and Refunding Bond Sales	137,858,287	2,510,229,939	2,372,371,652
Long-Term Financing	4,814,770,137	4,219,748	(4,810,550,389)
Transfers In	113,206,595	61,499,319	(51,707,276)
Transfers Out	(113,206,595)	(108,956,454)	4,250,141
Other Financing Uses	0	0	0
Other	65,951,917	13,761,027	(52,190,890)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b><u>5,018,580,341</u></b>	<b><u>2,480,753,578</u></b>	<b><u>(2,537,826,763)</u></b>
<b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>	<b><u>(2,386,138,586)</u></b>	<b><u>555,450,638</u></b>	<b><u>2,941,589,224</u></b>
<b>BEGINNING TOTAL FUND BALANCE</b>	<b><u>4,486,414,443</u></b>	<b><u>4,530,959,269</u></b>	<b><u>44,544,826</u></b>
Prior Year(s) Corrections or Restatements		140,668	140,668
<b>ENDING TOTAL FUND BALANCE</b>	<b><u>\$ 2,100,275,857</u></b>	<b><u>\$ 5,086,550,575</u></b>	<b><u>\$ 2,986,274,718</u></b>

**State Summary  
Budgetary Comparison Schedule  
Transportation Vehicle Fund  
For the Fiscal Year Ended August 31, 2018**

	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget Positive (Negative)</u>
<b>REVENUES:</b>			
Local	\$ 4,354,394	\$ 5,224,747	\$ 870,353
State	51,283,587	55,227,230	3,943,643
Federal	315,015	137,259	(177,756)
Other	444,119	194,119	(250,000)
<b>TOTAL REVENUES</b>	<b><u>56,397,115</u></b>	<b><u>60,783,355</u></b>	<b><u>4,386,240</u></b>
<b>EXPENDITURES</b>			
<b>CURRENT:</b>			
Basic Education			
Special Education			
Vocational Education			
Skills Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
<b>CAPITAL OUTLAY:</b>			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment	116,540,527	73,437,909	43,102,618
Other			
<b>DEBT SERVICE:</b>			
Bond/Levy Issuance and/or Election	25,252	112,924	(87,672)
Principal	2,132,172	572,823	1,559,349
Interest and Other	100,629	53,431	47,198
<b>TOTAL EXPENDITURES</b>	<b><u>118,798,580</u></b>	<b><u>74,177,087</u></b>	<b><u>44,621,493</u></b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b><u>(62,401,465)</u></b>	<b><u>(13,393,732)</u></b>	<b><u>49,007,733</u></b>
<b>OTHER FINANCING SOURCES (USES):</b>			
Bond Sales and Refunding Bond Sales	1,132,781	2,386,062	1,253,281
Long-Term Financing	4,553,514	2,069,501	(2,484,013)
Transfers In	4,885,123	7,566,654	2,681,531
Transfers Out	(3,116,167)	(2,768,193)	347,974
Other Financing Uses	0	(1,933)	(1,933)
Other	925,701	1,225,132	299,431
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b><u>8,380,952</u></b>	<b><u>10,477,223</u></b>	<b><u>2,096,271</u></b>
<b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>	<b><u>(54,020,513)</u></b>	<b><u>(2,916,509)</u></b>	<b><u>51,104,004</u></b>
<b>BEGINNING TOTAL FUND BALANCE</b>	<b>115,427,483</b>	<b>121,840,755</b>	<b>6,413,272</b>
Prior Year(s) Corrections or Restatements		-	
<b>ENDING TOTAL FUND BALANCE</b>	<b><u>\$61,406,970</u></b>	<b><u>\$118,924,246</u></b>	<b><u>\$ 57,517,276</u></b>

**State Summary**  
**Statement of Fiduciary Net Position**  
**Fiduciary Funds**  
**August 31, 2018**

	<b>Private Purpose Trust</b>	<b>Other Trust</b>
<b>Assets:</b>		
Imprest Cash	\$ 423,069	\$ 111,454
Cash On Hand	131,896	1,575,447
Cash On Deposit with County Treasurer	7,531,880	9,103,461
Minus Warrants Outstanding	(248,768)	(533,282)
Due From Other Funds	178,515	109,653
Accounts Receivable	3,044	27,812
Accrued Interest Receivable	13,534	225
Investments	15,519,331	577,490
Investments/Cash with Trustees	5,421,493	42,090
<b>Total Assets</b>	<b>28,973,994</b>	<b>11,014,351</b>
<b>Liabilities:</b>		
Accounts Payable	202,153	895,111
Due to Other Funds	82,116	350
<b>Total Liabilities</b>	<b>284,269</b>	<b>895,461</b>
<b>Net Position:</b>		
Held in trust for:		
Held in Trust for Intact Trust Principal	10,265,842	11,313
Held in Trust for Pension or Other Post-Employment Benefits	-	2,230,565
Held in Trust for Private Purposes	17,859,978	-
Held in Trust for Other Purposes	563,904	7,877,012
<b>Total Net Position</b>	<b>\$28,689,725</b>	<b>\$10,118,890</b>

**State Summary**  
**Statement of Changes in Fiduciary Net Position**  
**Fiduciary Funds**  
**For the Fiscal Year Ended August 31, 2018**

	<b>Private Purpose Trust</b>	<b>Other Trust</b>
<b>ADDITIONS:</b>		
Contributions:		
Private Donations	\$ 3,212,986	\$ -
Employer	-	10,211,672
Members	-	1,065,415
Other	190,588	2,921,570
<b>Total Contributions</b>	<b>3,403,574</b>	<b>14,198,656</b>
Investment Income:		
Net Appreciation (Depreciation) in Fair Value	261,101	-
Interest and Dividends	507,772	88,360
Less: Investment Expenses	(3)	-
<b>Net Investment Income</b>	<b>768,870</b>	<b>88,360</b>
<b>Total Additions</b>	<b>4,172,443</b>	<b>14,287,016</b>
<b>DEDUCTIONS:</b>		
Benefits		11,726,164
Refund of Contributions	55,330	-
Administrative Expenses	233,826	212,361
Scholarships	2,078,588	-
Other	691,601	32,284
<b>Total Deductions</b>	<b>3,059,345</b>	<b>11,970,809</b>
Net Increase (Decrease)	1,113,098	2,316,207
Net Position—Prior Year August Total Fund Balance	27,576,427	7,802,683
Prior Year F-196 Manual Revision	200	200
Net Position Total	27,576,627	7,802,883
Prior Year(s) Corrections or Restatements	-	-
<b>Net Position—Ending</b>	<b>\$ 28,689,725</b>	<b>\$ 10,118,890</b>

**State Summary**  
**Schedule of Long-Term Liabilities**  
**For the Fiscal Year Ended August 31, 2018**

Description	Beginning Outstanding Debt September 1, 2017 (Column 1)	Amount Issued/ Increased (Column 2)	Amount Redeemed/ Decreased (Column 3)	Ending Outstanding Debt August 31, 2018 (Col. 1 + 2 - 3)	Amount Due Within One Year (5)
<b>Voted Debt</b>					
Voted Bonds	\$ 12,299,007,375	\$ 2,439,408,000	\$ 900,154,617	\$ 13,838,260,758	\$ 762,767,709
LOCAL Program Proceeds Issued in Lieu of Bonds	38,757	-	17,972	20,785	18,894
<b>Non-Voted Debt and Liabilities</b>					
Non-Voted Bonds	172,885,595	18,381,420	32,075,596	159,191,419	26,595,134
LOCAL Program Proceeds	7,944,584	900,825	1,952,863	6,892,546	1,800,124
Capital Leases	18,633,980	14,648,903	11,709,546	21,573,337	10,455,815
Contracts Payable	4,558,771	629,875	1,518,931	3,669,715	1,261,341
Non-Cancellable Operating Leases	13,727,455	5,864,793	5,792,408	13,799,840	4,914,743
Claims & Judgments	8,854,143	152,251	1,276,779	7,729,615	2,069,701
Compensated Absences	315,076,276	85,490,066	61,686,888	338,879,453	69,081,348
Long-Term Notes	1,420,054	687,332	965,325	1,142,061	679,469
Anticipation Notes Payable	2,320,500	-	-	2,320,500	2,320,500
Lines of Credit	381,000	600,000	48,779	932,221	932,221
Other Non-Voted Debt	19,187,757	105,000	10,364,530	8,928,227	7,278,075
<b>Other Liabilities:</b>					
Net Pension Liabilities:					
Net Pension Liabilities TRS 1	2,979,488,173	39,611,450	141,832,879	2,877,266,745	-
Net Pension Liabilities TRS 2/3	910,222,155	3,544,843	460,979,605	452,787,393	-
Net Pension Liabilities SERS 2/3	471,994,824	1,301,937	183,456,069	289,840,692	-
Net Pension Liabilities PERS 1	759,275,216	9,150,096	46,929,773	721,495,539	-
<b>Total Long-Term Liabilities</b>	<b>\$ 17,985,016,614</b>	<b>\$ 2,620,476,791</b>	<b>\$ 1,860,762,560</b>	<b>\$ 18,744,730,845</b>	<b>\$ 890,175,074</b>

**State Summary**  
**General Fund Expenditures by Program**  
**For the Years Ended August 31, 2014 Through 2018**

Program	F195 Budget		F195 Budget		F196 Actual		F196 Actual		F196 Actual		F196 Actual		F196 Actual	
	FY 2018-19	PCT	FY 2017-18	PCT	FY 2017-18	PCT	FY 2016-17	PCT	FY 2015-16	PCT	FY 2014-15	PCT	FY 2013-14	PCT
<b>01 Basic Education</b>	8,694,690,772	53.26%	7,814,563,861	53.62%	7,575,542,102	53.04%	7,009,804,534	53.60%	6,547,379,711	53.20%	5,958,235,336	52.75%	5,668,086,565	52.66%
<b>02 Alternative Learning Experience</b>	192,556,961	1.18%	162,037,517	1.11%	164,432,042	1.15%	153,793,399	1.18%	142,623,533	1.16%	130,927,625	1.16%	127,544,543	1.18%
<b>03 Dropout Reengagement</b>	27,095,115	0.17%	22,783,274	0.16%	25,654,744	0.18%	21,839,633	0.17%	19,280,376	0.16%	13,546,785	0.12%		
<b>**Total Regular Instruction**</b>	<b>8,914,342,848</b>	<b>54.60%</b>	<b>7,999,384,652</b>	<b>54.89%</b>	<b>7,765,628,888</b>	<b>54.37%</b>	<b>7,185,437,565</b>	<b>54.94%</b>	<b>6,709,283,620</b>	<b>54.51%</b>	<b>6,102,709,746</b>	<b>54.02%</b>	<b>5,795,631,108</b>	<b>53.84%</b>
<i>Federal Stimulus</i>														
<b>11 Federal Stimulus-Title I</b>	0	0.00%	28,913	0.00%	404	0.00%	137,988	0.00%	0	0.00%	0	0.00%	243	0.00%
<b>12 Federal Stimulus-School Improvement</b>	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	11,705	0.00%	307,610	0.00%
<b>13 Federal Stimulus-State Fiscal Stabilization</b>	0	0.00%	0	0.00%	0	0.00%	198	0.00%	0	0.00%	0	0.00%	113	0.00%
<b>14 Federal Stimulus-IDEA</b>	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3,198	0.00%
<b>18 Federal Stimulus-Competitive Grants</b>	100	0.00%	43,535	0.00%	89,448	0.00%	2,322,107	0.02%	5,454,167	0.04%	6,927,885	0.06%	3,821,839	0.04%
<b>19 Federal Stimulus-Other</b>	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	546,293	0.00%	1,013,985	0.01%
<b>**Total Federal Stimulus**</b>	<b>100</b>	<b>0.00%</b>	<b>72,448</b>	<b>0.00%</b>	<b>89,852</b>	<b>0.00%</b>	<b>2,460,293.56</b>	<b>0.02%</b>	<b>5,454,167</b>	<b>0.04%</b>	<b>7,485,883</b>	<b>0.07%</b>	<b>5,146,987</b>	<b>0.05%</b>
<i>Special Education</i>														
<b>21 Special Education-Supplemental, State</b>	1,831,306,999	11.22%	1,587,222,797	10.89%	1,622,426,736	11.36%	1,441,821,602	11.02%	1,308,475,968	10.63%	1,171,084,761	10.37%	1,106,176,580	10.28%
<b>22 Special Education-Supplemental, State</b>	72,251,443	0.44%	53,792,605	0.37%	63,011,240	0.44%	48,991,637	0.37%	45,006,363	0.33%	37,531,364	0.33%	32,562,782	0.30%
<b>24 Special Education-Supplemental, Federal</b>	226,517,434	1.39%	219,386,224	1.51%	222,703,597	1.56%	218,838,024	1.67%	213,097,310	1.73%	204,297,621	1.81%	203,823,426	1.89%
<b>25 Special Education-Supplemental, Federal</b>	18,401	0.00%	7,459	0.00%	14,051	0.00%	9,106	0.00%	10,207	0.00%	9,589	0.00%	11,691	0.00%
<b>26 Special Education-Institutions, State</b>	2,082,376	0.01%	2,058,310	0.01%	2,131,526	0.01%	2,200,777	0.02%	1,969,513	0.02%	1,829,014	0.02%	1,764,424	0.02%
<b>29 Special Education-Other, Federal</b>	2,641,707	0.02%	3,147,841	0.02%	3,041,262	0.02%	3,151,430	0.02%	2,840,054	0.02%	3,242,567	0.03%	2,905,124	0.03%
<b>**Total Special Education**</b>	<b>2,134,818,360</b>	<b>13.08%</b>	<b>1,865,615,236</b>	<b>12.80%</b>	<b>1,913,328,412</b>	<b>13.40%</b>	<b>1,715,012,576</b>	<b>13.11%</b>	<b>1,571,399,416</b>	<b>12.77%</b>	<b>1,417,994,916</b>	<b>12.55%</b>	<b>1,347,244,028</b>	<b>12.52%</b>
<i>Vocational/Skill Center</i>														
<b>31 Vocational-Basic, State</b>	457,811,706	2.80%	382,451,934	2.62%	385,293,884	2.70%	334,531,606	2.56%	326,062,524	2.65%	309,067,389	2.74%	302,110,289	2.81%
<b>34 Middle School CTE</b>	80,358,678	0.49%	60,197,702	0.41%	63,528,229	0.44%	50,690,199	0.39%	46,575,188	0.38%	38,737,136	0.34%	33,635,670	0.31%
<b>38 Vocational, Federal</b>	6,674,090	0.04%	7,054,074	0.05%	6,511,310	0.05%	7,697,428	0.06%	6,599,322	0.05%	6,906,990	0.06%	7,351,428	0.07%
<b>39 Vocational, Other Categorical</b>	609,034	0.00%	446,918	0.00%	575,200	0.00%	451,586	0.00%	470,277	0.00%	419,861	0.00%	410,153	0.00%
<b>45 Skill Center-Basic, State</b>	50,661,190	0.31%	43,277,472	0.30%	44,481,757	0.31%	43,544,212	0.33%	40,968,163	0.33%	40,244,721	0.36%	38,974,481	0.36%
<b>46 Skill Center, Federal</b>	525,034	0.00%	641,700	0.00%	581,879	0.00%	732,777	0.01%	546,245	0.00%	873,263	0.01%	648,881	0.01%
<b>47 Skill Center-Facility Upgrades</b>	60,000	0.00%												
<b>**Total Vocational/Skill Center**</b>	<b>596,639,732</b>	<b>3.65%</b>	<b>494,069,800</b>	<b>3.39%</b>	<b>500,972,259</b>	<b>3.51%</b>	<b>437,647,807</b>	<b>3.35%</b>	<b>421,221,720</b>	<b>3.42%</b>	<b>396,249,360</b>	<b>3.51%</b>	<b>383,130,902</b>	<b>3.56%</b>
<i>Compensatory Education</i>														
<b>51 Disadvantaged, Federal</b>	219,086,470	1.34%	218,079,961	1.50%	214,363,273	1.50%	225,981,967	1.73%	222,594,124	1.81%	204,102,313	1.81%	198,355,638	1.84%
<b>52 School Improvement, Federal</b>	56,278,358	0.34%	49,356,787	0.34%	45,948,300	0.32%	44,348,447	0.34%	44,703,630	0.36%	44,054,561	0.39%	48,922,614	0.45%
<b>53 Migrant, Federal</b>	17,284,012	0.11%	13,058,253	0.09%	13,292,485	0.09%	12,997,493	0.10%	12,121,325	0.10%	12,140,760	0.11%	11,172,110	0.10%
<b>54 Reading First, Federal</b>	0	0.00%	0	0.00%	5,978	0.00%	0	0.00%	0	0.00%	0	0.00%	23	0.00%
<b>55 Learning Assistance Program, State</b>	407,856,451	2.50%	305,408,373	2.10%	315,607,263	2.21%	226,630,979	1.73%	225,720,037	1.83%	210,199,693	1.86%	192,295,993	1.79%
<b>56 State Instit., Ctrs &amp; Homes, Del.</b>	10,915,780	0.07%	9,892,589	0.07%	10,207,107	0.07%	9,735,068	0.07%	9,335,791	0.08%	9,255,577	0.08%	9,645,662	0.09%
<b>57 State Institutions-Neglect. &amp; Del., Federal</b>	1,544,461	0.01%	1,257,557	0.01%	1,628,944	0.01%	1,263,878	0.01%	1,280,216	0.01%	1,277,882	0.01%	1,133,540	0.01%
<b>58 Special &amp; Pilot Programs, State</b>	109,467,447	0.67%	101,792,043	0.70%	95,761,503	0.67%	88,090,044	0.67%	84,081,629	0.68%	79,872,441	0.71%	71,977,415	0.67%
<b>59 Institutions-Juveniles in Adult Jails</b>	153,896	0.00%	257,021	0.00%	153,538	0.00%	187,286	0.00%	151,442	0.00%	173,761	0.00%	290,460	0.00%
<b>61 Head Start, Federal</b>	18,351,273	0.11%	18,379,088	0.13%	18,060,952	0.13%	16,490,237	0.13%	17,895,684	0.15%	16,801,761	0.15%	15,736,477	0.15%
<b>62 Math &amp; Science-Prof. Dev., Federal</b>	494,793	0.00%	925,534	0.01%	1,284,818	0.01%	1,310,279	0.01%	1,351,001	0.01%	1,015,275	0.01%	875,711	0.01%
<b>64 Limited English Proficiency, Federal</b>	18,335,305	0.11%	16,901,665	0.12%	16,188,438	0.11%	16,143,914	0.12%	15,558,083	0.13%	14,449,823	0.13%	14,767,229	0.14%
<b>65 Transitional Bilingual, State</b>	212,682,438	1.30%	175,094,297	1.20%	176,397,167	1.24%	154,410,205	1.18%	140,467,798	1.14%	123,542,148	1.09%	111,005,833	1.03%
<b>67 Indian Education, Federal, JOM</b>	234,052	0.00%	282,547	0.00%	198,685	0.00%	216,494	0.00%	196,625	0.00%	177,652	0.00%	227,524	0.00%
<b>68 Indian Education, Federal, ED</b>	4,158,905	0.03%	3,919,094	0.03%	3,768,040	0.03%	3,937,354	0.03%	4,006,478	0.03%	3,924,338	0.03%	4,052,452	0.04%
<b>69 Compensatory, Other</b>	34,370,688	0.21%	28,977,948	0.20%	11,038,984	0.08%	9,689,365	0.07%	9,574,352	0.08%	10,107,622	0.09%	10,093,905	0.09%
<b>**Total Compensatory Education**</b>	<b>1,111,214,329</b>	<b>6.81%</b>	<b>943,582,757</b>	<b>6.47%</b>	<b>923,905,475</b>	<b>6.47%</b>	<b>811,433,008</b>	<b>6.20%</b>	<b>789,038,216</b>	<b>6.41%</b>	<b>731,095,609</b>	<b>6.47%</b>	<b>690,552,584</b>	<b>6.42%</b>



**State Summary**  
**General Fund Expenditures by Program**  
**For the Years Ended August 31, 2014 Through 2018**

Program	F195 Budget		F195 Budget		F196 Actual		F196 Actual		F196 Actual		F196 Actual		F196 Actual	
	FY 2018-19	PCT	FY 2017-18	PCT	FY 2017-18	PCT	FY 2016-17	PCT	FY 2015-16	PCT	FY 2014-15	PCT	FY 2013-14	PCT
<i>Other Instruction</i>														
71 Traffic Safety	2,278,975	0.01%	2,103,244	0.01%	2,028,422	0.01%	1,999,644	0.02%	2,018,089	0.02%	2,638,643	0.02%	3,023,390	0.03%
73 Summer School	4,720,514	0.03%	5,431,798	0.04%	4,671,776	0.03%	4,668,199	0.04%	4,757,371	0.04%	4,173,649	0.04%	3,462,466	0.03%
74 Highly Capable	38,269,500	0.23%	28,160,323	0.19%	32,336,828	0.23%	20,910,626	0.16%	19,084,406	0.16%	16,398,697	0.15%	14,522,746	0.13%
75 Professional Development, State	301,787	0.00%	308,872	0.00%	288,518	0.00%	248,528	0.00%	147,826	0.00%	164,296	0.00%	162,376	0.00%
76 Targeted Assistance, Federal	1,206,486	0.01%	889,348	0.01%	1,119,300	0.01%	820,925	0.01%	736,124	0.01%	1,531,421	0.01%	1,989,493	0.02%
78 Youth Training Programs, Fed.	443,523	0.00%	531,887	0.00%	346,878	0.00%	467,721	0.00%	520,266	0.00%	456,600	0.00%	546,599	0.01%
79 Instructional Programs, Other	314,449,457	1.93%	248,049,264	1.70%	114,403,686	0.80%	100,818,180	0.77%	117,462,457	0.95%	112,121,714	0.99%	106,649,279	0.99%
<b>**Total Other Instruction**</b>	<b>361,670,242</b>	<b>2.22%</b>	<b>285,474,736</b>	<b>1.96%</b>	<b>155,195,409</b>	<b>1.09%</b>	<b>129,933,821</b>	<b>0.99%</b>	<b>144,726,540</b>	<b>1.18%</b>	<b>137,485,020</b>	<b>1.22%</b>	<b>130,356,348</b>	<b>1.21%</b>
<i>Community Service</i>														
81 Public Radio/Television	790,834	0.00%	785,624	0.01%	1,025,898	0.01%	1,107,428	0.01%	1,164,732	0.01%	943,404	0.01%	761,065	0.01%
86 Community Schools	4,192,558	0.03%	4,064,775	0.03%	3,086,888	0.02%	3,060,700	0.02%	3,200,761	0.03%	3,175,760	0.03%	3,249,789	0.03%
88 Day Care	46,821,370	0.29%	42,138,142	0.29%	39,216,387	0.27%	36,881,266	0.28%	33,171,000	0.27%	28,837,590	0.26%	25,594,227	0.24%
89 Other Community Services	45,779,325	0.28%	39,797,259	0.27%	43,920,174	0.31%	40,895,498	0.31%	40,019,513	0.33%	33,543,614	0.30%	32,258,766	0.30%
<b>**Total Community Service**</b>	<b>97,584,087</b>	<b>0.60%</b>	<b>86,785,800</b>	<b>0.60%</b>	<b>87,249,347</b>	<b>0.61%</b>	<b>81,944,892</b>	<b>0.63%</b>	<b>77,556,005</b>	<b>0.63%</b>	<b>66,500,368</b>	<b>0.59%</b>	<b>61,863,847</b>	<b>0.57%</b>
<i>Support Services</i>														
97 Districtwide Support	2,093,070,504	12.82%	1,940,905,314	13.32%	1,963,534,244	13.75%	1,814,329,274	13.87%	1,735,399,144	14.10%	1,619,283,639	14.33%	1,543,091,896	14.34%
98 School Food Services	434,714,243	2.66%	421,056,392	2.89%	420,432,395	2.94%	404,182,208	3.09%	394,388,660	3.20%	375,109,640	3.32%	369,307,574	3.43%
99 Pupil Transportation	581,834,035	3.56%	537,604,496	3.69%	551,297,575	3.86%	496,278,959	3.79%	459,675,530	3.73%	442,291,271	3.92%	437,477,467	4.06%
<b>**Total Support Services**</b>	<b>3,109,618,782</b>	<b>19.05%</b>	<b>2,899,566,202</b>	<b>19.89%</b>	<b>2,935,264,214</b>	<b>20.55%</b>	<b>2,714,790,440</b>	<b>20.76%</b>	<b>2,589,463,333</b>	<b>21.04%</b>	<b>2,436,684,550</b>	<b>21.57%</b>	<b>2,349,876,936</b>	<b>21.83%</b>
<b>Total Program Expenditures</b>	<b>16,325,888,480</b>	<b>100.00%</b>	<b>14,574,551,631</b>	<b>100.00%</b>	<b>14,281,633,855</b>	<b>100.00%</b>	<b>13,078,660,404</b>	<b>100.00%</b>	<b>12,308,143,017</b>	<b>100.00%</b>	<b>11,296,205,451</b>	<b>100.00%</b>	<b>10,763,802,742</b>	<b>100.00%</b>

**State Summary**  
**General Fund Expenditures by Activity**  
**For the Fiscal Years Ended August 31, 2014 Through 2018**

Activity	F195 Budget		F195 Budget		F196 Actual		F196 Actual		F196 Actual		F196 Actual		F196 Actual	
	FY 2018-19	PCT	FY 2017-18	PCT	FY 2017-18	PCT	FY 2016-17	PCT	FY 2015-16	PCT	FY 2014-15	PCT	FY 2013-14	PCT
<i>Administration</i>														
<b>11 Board of Directors</b>	45,137,364	0.28%	44,520,925	0.31%	43,319,517	0.30%	36,995,414	0.28%	39,592,687	0.32%	35,088,221	0.31%	36,857,589	0.34%
<b>12 Superintendent's Office</b>	113,369,451	0.69%	104,379,084	0.72%	104,646,534	0.73%	96,232,187	0.74%	92,040,256	0.75%	85,706,170	0.76%	85,021,024	0.79%
<b>13 Business Office</b>	189,975,395	1.16%	173,450,401	1.19%	175,216,828	1.23%	160,899,711	1.23%	149,229,415	1.21%	136,132,873	1.21%	130,594,685	1.21%
<b>14 Human Resources</b>	124,119,577	0.76%	114,712,647	0.79%	114,830,491	0.80%	105,647,070	0.81%	99,860,534	0.81%	89,319,706	0.79%	81,557,327	0.76%
<b>15 Public Relations</b>	30,047,839	0.18%	27,167,912	0.19%	28,090,824	0.20%	26,167,609	0.20%	24,609,429	0.20%	21,194,778	0.19%	19,360,180	0.18%
<b>21 Supervision-Instruction</b>	370,380,755	2.27%	337,558,554	2.32%	337,488,999	2.36%	304,038,113	2.32%	284,649,342	2.31%	256,559,198	2.27%	242,583,010	2.25%
<b>23 Principal's Office</b>	910,717,664	5.58%	846,746,086	5.81%	868,147,044	6.08%	800,588,427	6.12%	746,937,336	6.07%	680,778,810	6.03%	643,250,116	5.98%
<b>41 Supervision-School Food Services</b>	39,352,798	0.24%	37,605,892	0.26%	35,370,088	0.25%	34,136,384	0.26%	33,210,071	0.27%	30,734,908	0.27%	29,615,150	0.28%
<b>51 Supervision-Transportation</b>	64,882,469	0.40%	59,795,635	0.41%	62,076,009	0.43%	56,419,165	0.43%	51,695,836	0.42%	47,076,001	0.42%	44,289,340	0.41%
<b>61 Supervision-Maint. &amp; Operation</b>	56,985,348	0.35%	54,546,659	0.37%	51,301,688	0.36%	46,072,868	0.35%	43,161,971	0.35%	36,981,925	0.33%	33,988,809	0.32%
<b>**Total Administration**</b>	<b>1,944,968,660</b>	<b>11.91%</b>	<b>1,800,483,795</b>	<b>12.35%</b>	<b>1,820,488,022</b>	<b>12.75%</b>	<b>1,667,196,950</b>	<b>12.75%</b>	<b>1,564,986,876</b>	<b>12.72%</b>	<b>1,419,572,591</b>	<b>12.57%</b>	<b>1,347,117,231</b>	<b>12.52%</b>
<i>Teaching &amp; Teaching Support</i>														
<b>22 Learning Resources</b>	191,746,815	1.17%	180,511,301	1.24%	182,186,948	1.28%	173,092,679	1.32%	167,515,012	1.36%	155,749,858	1.38%	151,922,221	1.41%
<b>24 Guidance and Counseling</b>	426,765,441	2.61%	370,120,077	2.54%	378,028,528	2.65%	346,056,688	2.65%	308,573,340	2.51%	274,428,132	2.43%	258,072,457	2.40%
<b>25 Pupil Management and Safety</b>	164,505,840	1.01%	142,058,200	0.97%	144,115,688	1.01%	155,300,428	1.19%	118,508,472	0.96%	109,637,808	0.97%	99,301,855	0.92%
<b>26 Health/Related Services</b>	589,693,281	3.61%	524,314,615	3.60%	531,156,400	3.72%	467,210,289	3.57%	436,434,522	3.55%	396,595,597	3.51%	380,433,680	3.53%
<b>27 Teaching</b>	9,593,347,017	58.76%	8,395,679,280	57.61%	7,969,083,456	55.80%	7,235,340,283	55.32%	6,840,119,338	55.57%	6,268,570,338	55.49%	6,091,003,170	56.59%
<b>28 Extracurricular</b>	248,316,152	1.52%	229,567,815	1.58%	241,157,257	1.69%	224,592,485	1.72%	212,546,448	1.73%	195,069,592	1.73%	185,509,763	1.72%
<b>29 Payments to School Districts</b>	44,994,155	0.28%	45,985,816	0.32%	45,103,778	0.32%	47,409,995	0.36%	45,746,586	0.37%	43,254,341	0.38%	41,246,938	0.38%
<b>31 Instructional Professional Development</b>	381,044,634	2.33%	351,516,894	2.41%	379,508,681	2.66%	348,448,739	2.66%	317,405,376	2.58%	264,793,935	2.34%	227,725,574	2.12%
<b>32 Instructional Technology</b>	85,683,286	0.52%	73,335,531	0.50%	93,329,041	0.65%	84,094,930	0.64%	79,162,734	0.64%	76,508,981	0.68%	54,438,087	0.51%
<b>33 Curriculum</b>	146,909,162	0.90%	127,997,725	0.88%	125,891,277	0.88%	128,672,035	0.98%	112,190,174	0.91%	95,666,648	0.85%		
<b>34 Professional Learning-State</b>	9,301,880	0.06%												
<b>**Total Teaching &amp; Teaching Support**</b>	<b>11,882,307,663</b>	<b>72.78%</b>	<b>10,441,087,254</b>	<b>71.64%</b>	<b>10,089,561,053</b>	<b>70.65%</b>	<b>9,210,218,551</b>	<b>70.42%</b>	<b>8,638,202,003</b>	<b>70.18%</b>	<b>7,880,275,229</b>	<b>69.76%</b>	<b>7,489,653,746</b>	<b>69.58%</b>
<i>School Food Services</i>														
<b>42 Food</b>	147,457,903	0.90%	147,884,196	1.01%	157,925,051	1.11%	157,390,990	1.20%	154,737,357	1.26%	150,418,603	1.33%	151,940,502	1.41%
<b>44 Operations-School Food Services</b>	255,585,327	1.57%	241,996,998	1.66%	234,645,345	1.64%	220,550,298	1.69%	213,559,143	1.74%	200,575,035	1.78%	193,647,279	1.80%
<b>49 Transfers-School Food Services</b>	(4,913,876)	(0.03%)	(4,310,161)	-0.03%	(5,628,863)	-0.04%	(5,178,722)	-0.04%	(4,984,609)	(0.04%)	(4,720,731)	(0.04%)	(4,541,729)	(0.04%)
<b>**Total School Food Services**</b>	<b>398,129,354</b>	<b>2.44%</b>	<b>385,571,033</b>	<b>2.65%</b>	<b>386,941,534</b>	<b>2.71%</b>	<b>372,762,566</b>	<b>2.85%</b>	<b>363,311,891</b>	<b>2.95%</b>	<b>346,272,907</b>	<b>3.07%</b>	<b>341,046,052</b>	<b>3.17%</b>
<i>Maintenance &amp; Operation</i>														
<b>62 Grounds Maintenance</b>	83,767,333	0.51%	74,431,224	0.51%	79,823,417	0.56%	74,800,290	0.57%	70,825,553	0.58%	71,403,444	0.63%	60,815,363	0.56%
<b>63 Operation of Buildings</b>	458,667,704	2.81%	425,496,885	2.92%	431,542,897	3.02%	402,562,280	3.08%	382,851,388	3.11%	358,239,549	3.17%	345,341,078	3.21%
<b>64 Maintenance</b>	264,167,954	1.62%	246,051,596	1.69%	270,804,764	1.90%	246,374,089	1.88%	245,267,166	1.99%	224,331,312	1.99%	209,671,216	1.95%
<b>65 Utilities</b>	285,841,987	1.75%	278,113,124	1.91%	266,749,826	1.87%	261,208,330	2.00%	245,282,989	1.99%	243,900,784	2.16%	244,437,051	2.27%
<b>67 Building &amp; Property Security</b>	30,908,287	0.19%	23,131,207	0.16%	26,075,036	0.18%	23,176,113	0.18%	22,054,674	0.18%	25,645,460	0.23%	18,883,410	0.18%
<b>**Total Maintenance &amp; Operation**</b>	<b>1,123,353,265</b>	<b>6.88%</b>	<b>1,047,224,036</b>	<b>7.19%</b>	<b>1,074,995,940</b>	<b>7.53%</b>	<b>1,008,121,103</b>	<b>7.71%</b>	<b>966,281,769</b>	<b>7.85%</b>	<b>923,520,549</b>	<b>8.18%</b>	<b>879,148,118</b>	<b>8.17%</b>

**State Summary**  
**General Fund Expenditures by Activity**  
**For the Fiscal Years Ended August 31, 2014 Through 2018**

Activity	F195 Budget		F195 Budget		F196 Actual		F196 Actual		F196 Actual		F196 Actual		F196 Actual	
	FY 2018-19	PCT	FY 2017-18	PCT	FY 2017-18	PCT	FY 2016-17	PCT	FY 2015-16	PCT	FY 2014-15	PCT	FY 2013-14	PCT
<i>Pupil Transportation &amp; Other</i>														
<b>52 Operations-Transportation</b>	462,397,291	2.83%	425,709,539	2.92%	443,046,072	3.10%	396,108,859	3.03%	369,529,729	3.00%	357,877,633	3.17%	358,173,362	3.33%
<b>53 Maintenance-Transportation</b>	70,428,577	0.43%	66,564,381	0.46%	68,743,588	0.48%	63,589,130	0.49%	62,743,684	0.51%	59,109,368	0.52%	55,345,784	0.51%
<b>56 Insurance-Transportation</b>	10,251,611	0.06%	9,356,235	0.06%	9,537,505	0.07%	8,868,152	0.07%	8,573,485	0.07%	8,356,818	0.07%	8,301,838	0.08%
<b>59 Transfers-Transportation</b>	(35,462,353)	(0.22%)	(31,970,553)	-0.22%	(42,593,888)	-0.30%	(37,794,948)	-0.29%	(39,409,140)	(0.32%)	(35,876,688)	(0.32%)	(33,916,808)	(0.32%)
<b>68 Insurance Except Transportation</b>	104,007,065	0.64%	85,867,625	0.59%	90,042,598	0.63%	75,612,166	0.58%	75,635,489	0.61%	71,131,493	0.63%	69,060,579	0.64%
<b>72 Information Systems</b>	254,663,252	1.56%	240,803,058	1.65%	238,905,659	1.67%	219,296,787	1.68%	209,662,245	1.70%	190,762,110	1.69%	180,339,873	1.68%
<b>73 Printing</b>	13,152,729	0.08%	11,596,064	0.08%	9,972,669	0.07%	10,312,542	0.08%	8,505,438	0.07%	8,003,853	0.07%	8,267,032	0.08%
<b>74 Warehousing and Distribution</b>	18,839,945	0.12%	17,964,085	0.12%	18,142,301	0.13%	16,455,611	0.13%	16,141,159	0.13%	15,708,853	0.14%	14,440,070	0.13%
<b>75 Motor Pool</b>	13,052,340	0.08%	11,955,494	0.08%	12,472,547	0.09%	10,372,857	0.08%	9,764,668	0.08%	7,595,583	0.07%	7,597,878	0.07%
<b>83 Interest</b>	208,685	0.00%	226,910	0.00%	305,860	0.00%	172,339	0.00%	187,570	0.00%	142,527	0.00%	92,398	0.00%
<b>84 Principal</b>	6,400,020	0.04%	7,314,808	0.05%	6,511,756	0.05%	6,636,178	0.05%	4,847,585	0.04%	3,136,359	0.03%	1,533,415	0.01%
<b>85 Debt-Related Expenditures</b>	189,850	0.00%	24,850	0.00%	199,831	0.00%	5,089	0.00%	112,318	0.00%	63,772	0.00%	11,560	0.00%
<b>91 Public Activities</b>	59,060,526	0.36%	54,773,017	0.38%	54,360,808	0.38%	50,726,473	0.39%	49,066,248	0.40%	40,552,494	0.36%	37,590,612	0.35%
<b>**Total Pupil Transportation &amp; Other**</b>	<b>977,189,538</b>	<b>5.99%</b>	<b>900,185,513</b>	<b>6.18%</b>	<b>909,647,306</b>	<b>6.37%</b>	<b>820,361,234</b>	<b>6.27%</b>	<b>775,360,478</b>	<b>6.30%</b>	<b>726,564,175</b>	<b>6.43%</b>	<b>706,837,595</b>	<b>6.57%</b>
<b>Total Activity Expenditures</b>	<b>16,325,948,480</b>	<b>100.00%</b>	<b>14,574,551,631</b>	<b>100.00%</b>	<b>14,281,633,855</b>	<b>100.00%</b>	<b>13,078,660,404</b>	<b>100.00%</b>	<b>12,308,143,017</b>	<b>100.00%</b>	<b>11,296,205,451</b>	<b>100.00%</b>	<b>10,763,802,742</b>	<b>100.00%</b>

**State Summary**  
**General Fund Program—Object Matrix**  
**For the Fiscal Year Ended August 31, 2018**

Program	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
		Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Materials Non-Cap Items	Purchased Services	Travel	Capital Outlay
01 Basic Education	7,575,542,102	38,542,003		4,475,470,266	587,577,486	1,872,906,758	263,229,072	308,703,677	13,006,067	16,106,772
02 Basic Education-Alternative Learning Experience	164,432,042	177,119		72,835,741	13,089,307	31,565,113	4,542,264	41,876,704	288,772	57,023
03 Basic Education-Dropout Reengagement	25,654,744	7,544		4,392,731	1,396,288	2,247,170	148,242	17,429,496	32,866	407
<b>**Total Basic Education**</b>	<b>7,765,628,888</b>	<b>38,726,666</b>		<b>4,552,698,738</b>	<b>602,063,081</b>	<b>1,906,719,040</b>	<b>267,919,577</b>	<b>368,009,877</b>	<b>13,327,705</b>	<b>16,164,202</b>
<i>Federal Stimulus</i>										
11 Federal Stimulus-Title I	404			370		34				
12 Federal Stimulus-School Improvement										
13 Federal Stimulus-State Fiscal Stabilization Fund										
14 Federal Stimulus-IDEA										
18 Federal Stimulus-Competitive Grants	89,448	308		1,498	3,323	1,039	49,954	32,180	1,148	
19 Federal Stimulus-Other										
<b>**Total Federal Stimulus**</b>	<b>89,852</b>	<b>308</b>		<b>1,868</b>	<b>3,323</b>	<b>1,072</b>	<b>49,954</b>	<b>32,180</b>	<b>1,148</b>	
<i>Special Education</i>										
21 Special Education-Supplemental, State	1,622,426,737	2,786,789		672,951,349	339,816,670	426,955,894	13,090,945	164,446,201	2,092,444	286,445
22 Special Education-Supplemental, State	63,011,240	2,049		3,177,177	949,085	1,544,682	62,481	57,244,375	31,185	206
24 Special Education-Supplemental, Federal	222,703,597	143,463		76,261,896	49,178,735	56,331,484	1,932,266	38,684,486	162,584	8,684
25 Special Education-Supplemental, Federal	14,051				10,868	3,183				
26 Special Education-Institutions, State	2,131,526	9,752		876,062	434,347	522,656	160,164	127,822	723	
29 Special Education, Other Federal	3,041,262			600,979	530,611	467,043	179,517	1,253,054	10,059	
<b>**Total Special Education**</b>	<b>1,913,328,412</b>	<b>2,942,053</b>		<b>753,867,463</b>	<b>390,920,316</b>	<b>485,824,942</b>	<b>15,425,373</b>	<b>261,755,937</b>	<b>2,296,993</b>	<b>295,334</b>
<i>Vocational/Skill Center</i>										
31 Vocational-Basic, State	385,293,884	1,183,113		214,537,407	16,441,516	86,292,495	36,871,372	18,823,606	3,216,525	7,927,850
34 Middle School CTE	63,528,229	78,953		36,432,121	2,077,679	14,361,624	8,046,726	1,224,192	271,487	1,035,446
38 Vocational, Federal	6,511,310	100,939		659,120	597,668	486,960	2,450,138	1,218,382	541,772	456,331
39 Vocational, Other Categorical	575,200	5,804		40,595	318,022	89,534	103,407	9,969	7,869	
45 Skill Center-Basic, State	44,481,757	297,188	(18,932)	18,121,416	3,738,768	8,224,002	3,290,919	10,347,727	191,530	289,139
46 Skill Center, Federal	581,879	26,784		81,954		28,767	198,859	136,994	46,919	61,602
<b>**Total Vocational/Skill Center**</b>	<b>500,972,259</b>	<b>1,692,780</b>	<b>(18,932)</b>	<b>269,872,612</b>	<b>23,173,652</b>	<b>109,483,383</b>	<b>50,961,421</b>	<b>31,760,871</b>	<b>4,276,103</b>	<b>9,770,368</b>
<i>Compensatory Education</i>										
51 Disadvantaged, Federal	214,363,273	961,062		99,749,610	36,937,531	54,364,765	8,645,445	10,809,665	2,760,484	134,709
52 School Improvement, Federal	45,948,300	419,892		21,565,495	4,225,101	7,923,612	2,238,873	7,305,553	2,149,970	119,803
53 Migrant, Federal	13,292,485	154,550		2,656,005	5,411,234	3,639,026	495,198	554,770	381,702	
54 Reading First, Federal	5,978						5,978			
55 Learning Assistance Program, State	315,607,263	1,281,449		145,454,984	53,599,524	79,997,987	16,255,274	15,976,193	2,876,970	164,882
56 State Inst., Centers and Homes, Delinq.	10,207,107	739		6,265,418	844,852	2,539,754	184,310	345,395	19,720	6,918
57 State Inst., Neglected and Delinq., Federal	1,628,944	36		500,544	511,623	433,933	54,081	75,790	20,035	32,903
58 Special and Pilot Programs, State	95,761,503	193,431		61,489,028	5,955,397	17,809,134	3,483,636	5,242,670	841,269	746,939
59 Institutions-Juveniles in Adult Jails	153,538			106,391		43,832	868	25	2,422	
61 Head Start, Federal	18,060,952	529,278		1,275,258	10,110,672	5,261,208	619,833	232,423	21,806	10,474
62 Math & Science-Professional Dev., Federal	1,284,818	14,943		669,695	50,783	194,990	3,518	340,647	10,242	
63 Promoting Academic Success, State										
64 Limited English Proficiency, Federal	16,188,438	68,756		7,916,868	794,842	2,706,515	1,877,408	2,466,859	357,191	
65 Transitional Bilingual, State	176,397,167	274,989		78,055,679	39,330,463	49,912,118	4,689,620	3,515,115	577,160	42,025
67 Indian Education, Federal, JOM	198,685	2,350		2,162	81,440	41,490	33,574	18,804	18,865	
68 Indian Education, Federal, ED	3,768,040	10,026		725,015	1,659,445	997,534	75,389	264,580	36,051	
69 Compensatory, Other	11,038,984	322,009		1,295,765	4,213,742	2,281,731	1,497,894	850,427	314,530	262,887
<b>**Total Compensatory Education**</b>	<b>923,905,475</b>	<b>4,233,511</b>		<b>427,727,917</b>	<b>163,726,648</b>	<b>228,147,627</b>	<b>40,160,899</b>	<b>47,998,917</b>	<b>10,388,417</b>	<b>1,521,539</b>

**State Summary**  
**General Fund Program—Object Matrix**  
**For the Fiscal Year Ended August 31, 2018**

Program	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
		Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Materials Non-Cap Items	Purchased Services	Travel	Capital Outlay
<b>Other Instruction</b>										
71 Traffic Safety	2,028,422	23,307		859,900	251,157	221,587	86,905	374,036	8,892	202,636
73 Summer School	4,671,776	266,829		2,467,940	831,313	728,840	153,060	223,317	476	
74 Highly Capable	32,336,828	145,258		18,616,570	1,633,316	6,979,174	2,681,437	1,877,771	363,263	40,040
75 Professional Development, State	288,518			42,127	163,490	69,068	11,407	1,758	669	
76 Targeted Assistance, Federal	1,119,300	4,973		276,988	159,293	140,164	273,289	210,757	34,251	19,583
78 Youth Training Programs, Federal	346,878	4,169		36,604	190,781	78,324	7,652	25,966	3,382	
79 Instructional Programs, Other	114,403,686	1,990,322		27,895,116	26,963,908	20,838,094	14,325,654	19,023,644	2,280,437	1,086,510
<b>**Total Other Instruction**</b>	<b>155,195,409</b>	<b>2,434,860</b>		<b>50,195,245</b>	<b>30,193,259</b>	<b>29,055,251</b>	<b>17,539,405</b>	<b>21,737,250</b>	<b>2,691,371</b>	<b>1,348,769</b>
<b>Community Service</b>										
81 Public Radio/Television	1,025,898	916			480,443	173,607	87,715	212,131	5,858	65,229
86 Community Schools	3,086,888	17,176		119,034	1,663,733	576,876	338,003	354,598	17,468	
88 Day Care	39,216,387	1,933,801		306,865	22,240,661	10,265,663	1,926,969	2,361,925	92,934	87,569
89 Other Community Services	43,920,174	6,738,279	(866,221)	1,640,222	18,847,234	6,924,165	4,833,036	5,072,566	171,110	559,781
<b>**Total Community Service**</b>	<b>87,249,347</b>	<b>8,690,173</b>	<b>(866,221)</b>	<b>2,066,121</b>	<b>43,232,071</b>	<b>17,940,312</b>	<b>7,185,722</b>	<b>8,001,220</b>	<b>287,371</b>	<b>712,579</b>
97 Districtwide Support	1,963,534,244	6,616,938	(19,096,947)	72,707,240	727,325,265	326,884,531	140,614,024	668,387,719	5,942,849	34,152,624
98 School Food Services	420,432,395	1,083,322	(5,628,863)	77,545	129,951,839	69,595,896	158,146,745	63,677,774	340,343	3,187,794
99 Pupil Transportation	551,297,575	1,784,240	(42,593,888)	534,403	263,959,042	124,296,438	66,000,140	135,287,700	702,693	1,326,806
<b>Total Program/Object Expenditures</b>	<b>14,281,633,855</b>	<b>68,204,851</b>	<b>(68,204,851)</b>	<b>6,129,749,153</b>	<b>2,374,548,496</b>	<b>3,297,948,492</b>	<b>764,003,260</b>	<b>1,606,649,446</b>	<b>40,254,993</b>	<b>68,480,016</b>
<b>Percentage to Total</b>		<b>0.48%</b>	<b>(0.48%)</b>	<b>42.93%</b>	<b>16.63%</b>	<b>23.09%</b>	<b>5.35%</b>	<b>11.25%</b>	<b>0.28%</b>	<b>0.48%</b>

**State Summary**  
**General Fund Activity—Object Matrix**  
**For the Fiscal Year Ended August 31, 2018**

Activity	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Materials Non-Cap Items	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Administration</b>										
11 Board of Directors	\$ 43,319,517	\$ 109,989	\$ -	\$ -	\$ 2,521,031	\$ 686,357	\$ 888,667	\$ 37,933,070	\$ 1,150,714	\$ 29,689
12 Superintendent's Office	104,646,534	227,270		49,029,024	20,541,470	21,665,353	2,313,712	9,240,592	1,581,039	48,073
13 Business Office	175,216,828	332,144		4,522,365	104,372,914	40,344,677	4,203,915	20,024,647	938,770	477,396
14 Human Resources	114,830,491	259,442		14,912,101	59,351,708	25,497,398	1,881,000	12,022,712	837,112	69,018
15 Public Relations	28,090,824	220,328		363,259	13,628,478	4,829,960	1,726,764	7,109,535	175,316	37,183
21 Supervision-Instruction	337,488,999	721,380		153,927,329	78,939,449	80,936,162	6,496,935	13,444,852	2,402,974	619,919
23 Principal's Office	868,147,044	695,923		429,094,438	192,942,054	228,649,807	8,813,175	6,592,030	1,214,513	145,105
41 Supervision-School Food Services	35,370,088	129,842		77,415	18,448,262	7,400,549	444,989	8,700,988	136,100	31,943
51 Supervision-Transportation	62,076,009	148,997		529,552	40,199,198	15,926,726	1,338,209	3,449,133	308,802	175,393
61 Supervision-Maintenance & Operation	51,301,688	81,669		575,420	33,882,871	12,443,156	1,084,958	2,948,667	149,805	135,140
<b>**Total Administration**</b>	<b>1,820,488,022</b>	<b>2,926,984</b>		<b>653,030,903</b>	<b>564,827,435</b>	<b>438,380,145</b>	<b>29,192,324</b>	<b>121,466,227</b>	<b>8,895,145</b>	<b>1,768,859</b>
<b>Teaching &amp; Teaching Support</b>										
22 Learning Resources	182,186,948	38,521		90,886,785	28,623,238	47,987,559	10,578,726	3,908,530	62,972	100,616
24 Guidance and Counseling	378,028,528	221,046		210,718,734	49,338,265	101,265,515	3,625,113	12,225,218	564,831	69,808
25 Pupil Management and Safety	144,115,688	163,048		4,323,858	80,870,269	41,887,220	1,598,278	14,892,160	145,221	235,633
26 Health/Related Services	531,156,400	79,040		259,594,917	55,200,941	120,068,359	5,785,054	89,279,432	748,613	400,044
27 Teaching	7,969,083,456	25,453,765	(18,932)	4,600,411,484	627,028,392	2,030,003,391	200,660,224	464,236,006	8,791,254	12,517,872
28 Extracurricular	241,157,257	22,642,510		54,931,093	97,502,913	35,376,606	8,728,808	16,973,206	3,806,642	1,195,481
29 Payments to School Districts	45,103,778							45,103,778		
31 Instrucional Professional Development	379,508,681	576,294		238,522,955	4,439,944	71,108,376	5,429,308	44,105,067	15,314,760	11,977
32 Instructional Technology	93,329,041	554,687			12,142,939	5,137,196	53,812,129	8,635,856	63,338	12,982,896
33 Curriculum	125,891,277	712,056		13,392,355	2,344,478	5,080,813	88,354,567	15,026,270	50,771	929,967
<b>**Total Teaching &amp; Teaching Support**</b>	<b>10,089,561,053</b>	<b>50,440,969</b>	<b>(18,932)</b>	<b>5,472,782,182</b>	<b>957,491,379</b>	<b>2,457,915,033</b>	<b>378,572,206</b>	<b>714,385,522</b>	<b>29,548,401</b>	<b>28,444,293</b>
<b>School Food Services</b>										
42 Food	157,925,051	366,144					143,976,044	13,582,863		
44 Operations-School Food Services	234,645,345	1,283,168			111,343,267	62,157,234	15,033,056	41,471,739	201,030	3,155,852
49 Transfers-School Food Services	(5,628,863)		(5,628,863)							
<b>**Total School Food Services**</b>	<b>386,941,534</b>	<b>1,649,312</b>	<b>(5,628,863)</b>	<b>0</b>	<b>111,343,267</b>	<b>62,157,234</b>	<b>159,009,100</b>	<b>55,054,602</b>	<b>201,030</b>	<b>3,155,852</b>
<b>Maintenance &amp; Operation</b>										
62 Grounds Maintenance	79,823,417	678,412			36,423,550	16,546,628	10,616,437	11,898,741	88,335	3,571,315
63 Operation of Buildings	431,542,897	143,040			255,075,471	123,473,778	29,935,503	20,656,743	80,732	2,177,631
64 Maintenance	270,804,764	3,247,086	(3,985,862)		84,761,266	35,942,237	46,059,914	91,225,316	127,214	13,427,593
65 Utilities	266,749,826	40,788	(18,318)		2,292,100	828,525	1,050,451	261,935,319	6,188	614,773
67 Building & Property Security	26,075,036	190,802			7,852,259	3,064,263	2,151,715	12,085,928	36,621	693,447
<b>**Total Maintenance &amp; Operation**</b>	<b>1,074,995,940</b>	<b>4,300,128</b>	<b>(4,004,180)</b>	<b>0</b>	<b>386,404,646</b>	<b>179,855,432</b>	<b>89,814,020</b>	<b>397,802,046</b>	<b>339,090</b>	<b>20,484,758</b>
<b>Pupil Transportation and Other</b>										
52 Operations-Transportation	443,046,072	1,425,234			191,993,633	94,346,624	41,501,093	112,922,885	361,055	495,548
53 Maintenance-Transportation	68,743,588	209,868			25,696,353	11,499,515	23,151,569	7,497,599	32,818	655,866
56 Insurance-Transportation	9,537,505							9,537,505		
59 Transfers-Transportation	(42,593,888)		(42,593,888)							
68 Insurance-Except Transportation	90,042,598	340					8,084	90,034,174		
72 Information Systems	238,905,659	150,050	(852,166)	3,060,554	91,639,034	34,623,331	28,897,691	75,211,125	710,050	5,465,990
73 Printing	9,972,669	357,269	(10,168,442)		5,400,197	2,401,098	3,476,514	7,280,411	3,066	1,222,555
74 Warehousing and Distribution	18,142,301	303,200	(434,230)	737	10,947,211	4,740,123	1,234,275	669,194	2,428	679,363
75 Motor Pool	12,472,547	527,989	(3,637,930)		1,666,730	738,588	5,171,355	2,327,438	17,080	5,661,299
83 Interest	305,860							305,860		
84 Principal	6,511,756							6,511,756		
85 Debt-Related Expenditures	199,831							199,831		
91 Public Activities	54,360,808	5,913,508	(866,221)	874,777	27,138,611	11,291,370	3,975,028	5,443,271	144,831	445,634
<b>**Total Pupil Transportation and Other**</b>	<b>909,647,306</b>	<b>8,887,458</b>	<b>(58,552,877)</b>	<b>3,936,068</b>	<b>354,481,769</b>	<b>159,640,649</b>	<b>107,415,610</b>	<b>317,941,048</b>	<b>1,271,327</b>	<b>14,626,254</b>
<b>Total Activity/Object Expenditures</b>	<b>\$ 14,281,633,855</b>	<b>\$ 68,204,851</b>	<b>\$(68,204,851)</b>	<b>\$ 6,129,749,153</b>	<b>\$ 2,374,548,496</b>	<b>\$ 3,297,948,492</b>	<b>\$ 764,003,260</b>	<b>\$ 1,606,649,446</b>	<b>\$ 40,254,993</b>	<b>\$ 68,480,016</b>
<b>Percentage to Total</b>		<b>0.48%</b>	<b>-0.48%</b>	<b>42.92%</b>	<b>16.63%</b>	<b>23.09%</b>	<b>5.35%</b>	<b>11.25%</b>	<b>0.28%</b>	<b>0.48%</b>

**State Summary**  
**General Fund Revenues and Other Financing Sources**  
**and**  
**General Fund Expenditures by Object**

**Revenues and Other Financing Sources by Category**

	F195 Budget		F195 Budget		F196 Actual		F196 Actual		F196 Actual		F196 Actual		F196 Actual		
	FY 2018-19	PCT	FY 2017-18	PCT	2017-18	PCT	FY 2016-17	PCT	FY 2015-16	PCT	FY 2014-15	PCT	FY 2013-14	PCT	
<b>Revenues &amp; Other Financing Sources</b>															
<i>Local Revenues</i>															
1000	Local Taxes	1,962,230,588	11.96%	2,509,302,329	18.32%	2,525,166,056	17.50%	2,426,943,938	18.32%	2,337,661,287	18.50%	2,230,458,918	19.40%	2,115,905,757	19.48%
2000	Local Support Non-tax	452,398,994	2.76%	413,072,804	3.16%	376,785,516	2.61%	345,501,254	2.61%	357,600,729	2.83%	348,092,058	3.03%	342,844,638	3.16%
	<b>**Total Local Revenues**</b>	<b>2,414,629,582</b>	<b>14.72%</b>	<b>2,922,375,133</b>	<b>21.49%</b>	<b>2,901,951,572</b>	<b>20.11%</b>	<b>2,772,445,192</b>	<b>20.93%</b>	<b>2,695,262,017</b>	<b>21.33%</b>	<b>2,578,550,976</b>	<b>22.43%</b>	<b>2,458,750,395</b>	<b>22.64%</b>
<i>State Revenues</i>															
3000	State General Purpose	10,050,004,444	61.23%	8,131,246,484	55.21%	8,208,229,599	56.89%	7,496,998,522	56.59%	7,077,161,822	56.02%	6,259,109,096	54.44%	5,937,838,410	54.67%
4000	State Special Purpose	2,649,951,007	16.15%	2,119,652,593	13.88%	2,203,816,778	15.27%	1,878,959,305	14.18%	1,784,078,655	14.12%	1,629,743,205	14.18%	1,472,000,706	13.55%
	<b>**Total State Revenues**</b>	<b>12,699,955,451</b>	<b>77.38%</b>	<b>10,250,899,077</b>	<b>69.09%</b>	<b>10,412,046,377</b>	<b>72.17%</b>	<b>9,375,957,827</b>	<b>70.77%</b>	<b>8,861,240,477</b>	<b>70.14%</b>	<b>7,888,852,301</b>	<b>68.62%</b>	<b>7,409,839,117</b>	<b>68.22%</b>
<i>Federal Revenues</i>															
5000	Federal General Purpose	54,956,505	0.33%	55,019,304	0.45%	46,880,778	0.32%	44,061,915	0.33%	50,684,143	0.40%	53,512,451	0.47%	48,072,130	0.44%
6000	Federal Special Purpose	1,012,463,277	6.17%	980,940,816	7.63%	888,752,026	6.16%	899,965,069	6.79%	887,588,691	7.03%	845,140,131	7.35%	829,792,743	7.64%
	<b>**Total Federal Revenues**</b>	<b>1,067,419,782</b>	<b>6.49%</b>	<b>1,035,960,120</b>	<b>8.07%</b>	<b>935,632,804</b>	<b>6.48%</b>	<b>944,026,984</b>	<b>7.13%</b>	<b>938,272,834</b>	<b>7.43%</b>	<b>898,652,582</b>	<b>7.82%</b>	<b>877,864,873</b>	<b>8.08%</b>
<i>Other Revenues &amp; Other Financing Sources</i>															
7000	From Other School Districts	29,371,825	0.18%	31,849,929	0.24%	29,476,145	0.20%	28,297,978	0.21%	31,883,439	0.25%	27,500,713	0.24%	27,511,901	0.25%
8000	Other Entities	108,971,206	0.66%	80,075,713	0.54%	63,421,659	0.44%	51,424,906	0.39%	42,943,587	0.34%	38,738,336	0.34%	37,429,396	0.34%
9000	Other Financing Sources	92,099,906	0.56%	89,572,835	0.57%	85,338,029	0.59%	76,547,981	0.58%	64,483,515	0.51%	63,918,552	0.56%	49,892,714	0.46%
	<b>**Total Other Revenues &amp; Other Financing Sources**</b>	<b>230,442,937</b>	<b>1.39%</b>	<b>201,498,477</b>	<b>1.33%</b>	<b>178,235,833</b>	<b>1.24%</b>	<b>156,270,865</b>	<b>1.18%</b>	<b>139,310,541</b>	<b>1.09%</b>	<b>130,157,601</b>	<b>1.12%</b>	<b>114,834,011</b>	<b>1.05%</b>
	<b>Total Revenues &amp; Other Financing Sources</b>	<b>16,412,447,752</b>	<b>100.00%</b>	<b>14,410,732,807</b>	<b>100.00%</b>	<b>14,427,866,585</b>	<b>100.00%</b>	<b>13,248,700,869</b>	<b>100.00%</b>	<b>12,634,085,868</b>	<b>100.00%</b>	<b>11,496,213,459</b>	<b>100.00%</b>	<b>10,861,288,396</b>	<b>100.00%</b>

**Expenditures by Object**

	F195 Budget		F195 Budget		F196 Actual		F196 Actual		F196 Actual		F196 Actual		F196 Actual		
	FY 2018-19	PCT	FY 2017-18	PCT	2017-18	PCT	FY 2016-17	PCT	FY 2015-16	PCT	FY 2014-15	PCT	FY 2013-14	PCT	
<b>Object</b>															
0	Debit Transfers	57,094,499	0.35%	53,211,439	0.37%	68,204,851	0.48%	62,679,005	0.48%	64,848,498	0.53%	59,573,336	0.53%	56,013,723	0.52%
1	Credit Transfers	(57,094,499)	(0.35%)	(53,211,439)	(0.37%)	-68,204,851	-0.48%	(62,679,005)	-0.48%	(64,848,498)	(0.53%)	(59,573,336)	(0.53%)	(56,013,723)	(0.52%)
2	Salaries-Certificated	6,895,564,400	42.24%	6,165,982,093	42.31%	6,129,749,153	42.92%	5,694,334,037	43.54%	5,311,731,266	43.16%	4,937,652,953	43.72%	4,733,815,820	43.99%
3	Salaries-Classified	2,578,521,503	15.79%	2,347,327,972	16.11%	2,374,548,496	16.63%	2,197,029,487	16.80%	2,043,612,291	16.60%	1,881,078,603	16.65%	1,779,875,557	16.54%
4	Employee Benefits	3,682,774,668	22.56%	3,335,771,197	22.89%	3,297,948,492	23.09%	2,918,864,490	22.32%	2,757,401,941	22.40%	2,431,242,692	21.52%	2,335,146,946	21.69%
5	Supplies & Instructional Materials	1,181,671,979	7.24%	1,037,882,686	7.12%	764,003,260	5.35%	721,850,380	5.52%	716,585,913	5.82%	688,403,533	6.09%	663,399,660	6.16%
7	Purchased Services	1,869,164,091	11.45%	1,581,684,944	10.85%	1,606,649,446	11.25%	1,451,684,128	11.10%	1,371,294,897	11.14%	1,265,097,412	11.20%	1,166,833,650	10.84%
8	Travel	42,384,213	0.26%	36,230,109	0.25%	40,254,993	0.28%	37,682,406	0.29%	35,877,124	0.29%	32,184,950	0.28%	28,301,531	0.26%
9	Capital Outlay	75,857,126	0.46%	69,660,630	0.48%	68,480,016	0.48%	57,215,475	0.44%	71,639,585	0.58%	60,545,308	0.54%	56,429,580	0.52%
	<b>Total Object Expenditures</b>	<b>16,325,937,980</b>	<b>100.00%</b>	<b>14,574,539,631</b>	<b>100.00%</b>	<b>14,281,633,855</b>	<b>100.00%</b>	<b>13,078,660,404</b>	<b>100.00%</b>	<b>12,308,143,017</b>	<b>100.00%</b>	<b>11,296,205,451</b>	<b>100.00%</b>	<b>10,763,802,742</b>	<b>100.00%</b>

**General Fund**  
**Resource to Program Expenditures Report**  
**For the Fiscal Year Ended August 31, 2018**

No.	PROGRAM	PERCENT	STATE		FEDERAL		OTHER		
			EXPENDITURES	OF TOTAL	RESOURCES	OF TOTAL	RESOURCES	OF TOTAL	RESOURCES
<b><u>BASIC EDUCATION PROGRAMS</u></b>									
01	Basic Education	7,575,542,102	53.04%	5,769,205,250	40.40%	29,263,211	0.20%	1,777,073,641	12.44%
02	Basic Education-Alternative Learning Experience	164,432,042	1.15%	151,043,012	1.06%	44,135	0.00%	13,344,895	0.09%
03	Basic Education-Dropout Reengagement	25,654,744	0.18%	24,439,371	0.17%	492	0.00%	1,214,880	0.01%
31	Vocational-Basic, State	385,293,884	2.70%	378,049,728	2.65%	605,496	0.00%	6,638,661	0.05%
34	Middle School CTE	63,528,229	0.44%	63,071,221	0.44%	0	0.00%	457,008	0.00%
45	Skill Center-Basic, State	44,481,757	0.31%	42,351,568	0.30%	0	0.00%	2,130,189	0.01%
97	Districtwide Support	1,963,534,244	13.75%	1,323,538,904	9.27%	23,615,556	0.17%	616,379,783	4.32%
	<b>TOTAL BASIC EDUCATION PROGRAMS</b>	<b>10,222,467,001</b>	<b>71.58%</b>	<b>7,751,699,054</b>	<b>54.27%</b>	<b>53,528,890</b>	<b>0.37%</b>	<b>2,417,239,057</b>	<b>16.93%</b>
<b><u>OTHER INSTRUCTIONAL PROGRAMS</u></b>									
11	Federal Stimulus-Title I	404	0.00%	0	0.00%	404	0.00%	0	0.00%
12	Federal Stimulus-School Improvement	0	0.00%	0	0.00%	0	0.00%	0	0.00%
13	Federal Stimulus-State Fiscal Stabilization Fund	0	0.00%	0	0.00%	0	0.00%	0	0.00%
14	Federal Stimulus-IDEA	0	0.00%	0	0.00%	0	0.00%	0	0.00%
18	Federal Stimulus-Competitive Grants	89,448	0.00%	0	0.00%	89,448	0.00%	0	0.00%
19	Federal Stimulus-Other	0	0.00%	0	0.00%	0	0.00%	0	0.00%
21	Special Education-Supplemental, State	1,622,426,736	11.36%	1,374,009,728	9.62%	13,509,825	0.09%	234,907,184	1.64%
22	Special Education-Infants and Toddlers , State	63,011,240	0.44%	62,465,349	0.44%	97,810	0.00%	448,081	0.00%
24	Special Education-Supplemental, Federal	222,703,597	1.56%	1,268,908	0.01%	217,622,140	1.52%	3,812,549	0.03%
25	Special Education-Infants and Toddlers, Federal	14,051	0.00%	0	0.00%	14,051	0.00%	0	0.00%
26	Special Education-Institutions, State	2,131,526	0.01%	2,067,278	0.01%	0	0.00%	64,248	0.00%
29	Special Education, Other Federal	3,041,262	0.02%	69,513	0.00%	2,914,612	0.02%	57,137	0.00%
38	Vocational, Federal	6,511,310	0.05%	66,217	0.00%	6,319,451	0.04%	125,642	0.00%
39	Vocational, Other Categorical	575,200	0.00%	0	0.00%	343,854	0.00%	231,346	0.00%
46	Skill Center, Federal	581,879	0.00%	0	0.00%	581,170	0.00%	709	0.00%
51	Disadvantaged, Federal	214,363,273	1.50%	542,947	0.00%	212,329,661	1.49%	1,490,664	0.01%
52	School Improvement, Federal	45,948,300	0.32%	543,089	0.00%	44,363,499	0.31%	1,041,713	0.01%
53	Migrant, Federal	13,292,485	0.09%	40,035	0.00%	13,207,396	0.09%	45,053	0.00%
54	Reading First, Federal	5,978	0.00%	0	0.00%	5,978	0.00%	0	0.00%
55	Learning Assistance, State	315,607,263	2.21%	313,533,080	2.20%	168,740	0.00%	1,905,443	0.01%
56	State Institutions, Centers & Homes, Delinquent	10,207,107	0.07%	9,531,000	0.07%	0	0.00%	676,106	0.00%
57	State Institutions, Neglected and Delinquent, Fed.	1,628,944	0.01%	20,910	0.00%	1,582,791	0.01%	25,243	0.00%
58	Special and Pilot Programs, State	95,761,503	0.67%	93,174,713	0.65%	7,304	0.00%	2,579,486	0.02%
59	Institutions-Juveniles in Adult Jails	153,538	0.00%	151,114	0.00%	0	0.00%	2,423	0.00%
61	Head Start, Federal	18,060,952	0.13%	0	0.00%	17,909,785	0.13%	151,166	0.00%
62	Math & Science-Professional Development, Fed.	1,284,818	0.01%	52,656	0.00%	1,181,394	0.01%	50,768	0.00%
64	Limited English Proficiency, Federal	16,188,438	0.11%	893,064	0.01%	15,250,683	0.11%	44,692	0.00%



**General Fund**  
**Resource to Program Expenditures Report**  
**For the Fiscal Year Ended August 31, 2018**

No.	PROGRAM	PERCENT	STATE	PERCENT	FEDERAL	PERCENT	OTHER	PERCENT
			RESOURCES	OF TOTAL	RESOURCES	OF TOTAL	RESOURCES	OF TOTAL
<b>No. BASIC EDUCATION PROGRAMS</b>								
65	Transitional Bilingual, State	1.24%	145,202,441	1.02%	0	0.00%	31,194,726	0.22%
67	Indian Education, Federal, JOM	0.00%	916	0.00%	188,396	0.00%	9,372	0.00%
68	Indian Education, Federal, ED	0.03%	51,353	0.00%	3,318,106	0.02%	398,581	0.00%
69	Compensatory, Other	0.08%	4,674,201	0.03%	2,373,211	0.02%	3,991,572	0.03%
71	Traffic Safety	0.01%	41,434	0.00%	355	0.00%	1,986,633	0.01%
73	Summer School	0.03%	546,078	0.00%	0	0.00%	4,125,699	0.03%
74	Highly Capable	0.23%	23,890,052	0.17%	13,048	0.00%	8,433,728	0.06%
75	Professional Development, State	0.00%	224,412	0.00%	0	0.00%	64,106	0.00%
76	Targeted Assistance, Federal	0.01%	0	0.00%	1,118,733	0.01%	567	0.00%
78	Youth Training Programs, Federal	0.00%	0	0.00%	346,878	0.00%	0	0.00%
79	Instructional Programs, Other	0.80%	20,671,234	0.14%	14,646,133	0.10%	79,086,319	0.55%
<b>TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>		<b>21.01%</b>	<b>2,053,731,724</b>	<b>14.39%</b>	<b>569,504,856</b>	<b>3.99%</b>	<b>376,950,957</b>	<b>2.64%</b>
<b>OTHER PROGRAMS</b>								
81	Public Radio/Television	0.01%	32,043	0.00%	115,040	0.00%	878,815	0.01%
86	Community Schools	0.02%	225,210	0.00%	3,740	0.00%	2,857,939	0.02%
88	Day Care	0.27%	5,056,401	0.04%	1,676,284	0.01%	32,483,702	0.23%
89	Other Community Services	0.31%	1,036,064	0.01%	8,229,579	0.06%	34,654,531	0.24%
98	School Food Services	2.94%	7,857,772	0.06%	286,139,883	2.00%	126,434,740	0.89%
99	Pupil Transportation	3.86%	491,204,759	3.44%	317,710	0.00%	59,775,106	0.42%
<b>TOTAL OTHER PROGRAMS</b>		<b>7.41%</b>	<b>505,412,249</b>	<b>3.54%</b>	<b>296,482,234</b>	<b>2.08%</b>	<b>257,084,834</b>	<b>1.80%</b>
<b>TOTAL</b>		<b>100.00%</b>	<b>10,310,843,027</b>	<b>72.19%</b>	<b>919,515,980</b>	<b>6.44%</b>	<b>3,051,274,848</b>	<b>21.37%</b>

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No.	ACCOUNT TITLE	F195 Budget 2018-19	F195 Budget 2017-18	F196 Actual 2017-18	F196 Actual 2016-17	F196 Actual 2015-16	F196 Actual 2014-15	F196 Actual 2013-14
1100	Local Property Tax	1,957,206,975	2,501,321,000	2,514,548,512	2,416,927,496	2,328,587,751	2,220,263,927	2,106,122,729
1300	Sale Of Tax Title Property	15,242	8,142	84,032	78,587	38,553	17,060	136,647
1400	Local In-Lieu-Of Taxes	395,162	436,875	653,670	545,872	613,626	574,808	555,867
1500	Timber Excise Tax	4,188,043	6,605,457	6,843,377	7,400,342	7,184,244	7,458,631	7,280,694
1600	County Administered Forests	1	165,540	2,386,992	1,441,011	785,093	1,606,015	1,349,431
1900	Other Local Taxes	425,165	765,315	649,472	550,630	452,019	538,477	460,389
1000	<b>Total Local Taxes</b>	<b>1,962,230,588</b>	<b>2,509,302,329</b>	<b>2,525,166,056</b>	<b>2,426,943,938</b>	<b>2,337,661,287</b>	<b>2,230,458,918</b>	<b>2,115,905,757</b>
	<b>Percentage to Total</b>	<b>11.96%</b>	<b>17.41%</b>	<b>17.50%</b>	<b>18.32%</b>	<b>18.50%</b>	<b>19.40%</b>	<b>19.48%</b>
2100	Tuitions & Fees, Unassigned	25,201,331	24,270,613	26,302,562	26,907,110	47,747,362	51,009,864	54,404,105
2122	Special Education-Infants and Toddlers-Tuition and Fees	-	-	1,340	11,875	6,000	250	264
2131	Secondary Vocational Ed Tuitions & Fees	292,463	238,453	365,043	296,213	298,354	373,754	427,686
2145	Skill Center Tuitions & Fees	378,700	382,900	517,194	437,978	291,083	366,275	342,280
2171	Traffic Safety Education Fees	1,760,916	1,933,530	1,924,714	2,118,305	2,194,415	2,694,072	3,039,418
2173	Summer School Tuitions & Fees	2,274,590	2,414,047	2,114,224	1,955,436	2,171,012	2,344,630	1,997,216
2186	Community School Tuitions & Fees	2,207,005	1,560,208	1,229,076	1,277,330	1,555,134	1,722,745	1,904,457
2188	Day Care Tuitions & Fees	40,266,737	36,064,712	34,058,731	32,299,657	29,358,873	27,471,372	25,327,527
2200	Sale Of Goods, Supplies, & Services, Unassigned	24,808,167	24,301,889	20,324,288	19,546,149	19,043,700	17,664,165	18,388,220
2231	Vocational Ed, Sale Of Goods, Supplies, & Services	1,530,004	1,347,860	2,101,327	1,761,471	1,810,504	1,922,295	1,807,717
2245	Skill Center, Sale Of Goods, Supplies, & Services	530,190	660,770	556,393	629,623	712,519	667,774	691,498
2288	Day Care	223,110	124,625	91,365	85,470	90,610	73,980	74,332
2289	Other Community Services	16,056,737	12,655,159	12,401,851	12,592,850	12,939,965	12,006,012	10,703,624
2298	School Food Services	112,982,757	108,808,975	111,143,317	105,386,166	101,323,888	99,536,180	100,647,921
2300	Investment Earnings	17,377,699	9,658,457	25,186,524	14,460,845	8,912,168	6,055,892	6,074,589
2400	Interfund Loan Interest Earnings	16,150	21,000	5,392	26,977	19,427	25,698	69,249
2500	Gifts & Donations	55,922,020	49,466,336	46,463,820	41,242,285	36,719,253	36,250,189	33,570,452
2600	Fines & Damages	2,079,388	1,893,963	2,528,380	2,414,973	2,138,614	2,116,524	2,170,637
2700	Rentals & Leases	22,475,396	22,178,993	23,854,335	22,474,357	22,747,309	22,312,078	21,643,040
2800	Insurance Recoveries	2,039,091	1,892,810	9,301,214	4,510,027	5,521,504	5,034,221	7,690,212
2900	Local Support Non-Tax, Unassigned	113,469,190	100,690,219	46,870,699	40,571,528	44,416,878	45,047,026	37,765,202
2910	E-Rate	10,507,353	12,507,285	9,443,726	14,494,627	17,582,157	13,397,060	14,104,993
2000	<b>Total Local Support Non-Tax</b>	<b>452,398,994</b>	<b>413,072,804</b>	<b>376,785,516</b>	<b>345,501,254</b>	<b>357,600,729</b>	<b>348,092,058</b>	<b>342,844,638</b>
	<b>Percentage to Total</b>	<b>2.76%</b>	<b>2.87%</b>	<b>2.61%</b>	<b>2.61%</b>	<b>2.83%</b>	<b>3.03%</b>	<b>3.16%</b>
3100	Apportionment	9,337,490,778	7,446,781,049	7,495,580,916	6,867,391,287	6,487,010,927	5,713,373,493	5,441,964,586
3121	Special Education, General Apportionment	283,730,686	226,104,719	232,850,172	210,536,308	197,547,895	177,309,890	168,503,309
3300	Local Effort Assistance	418,356,968	445,091,531	463,518,989	405,120,820	378,968,418	352,577,959	314,994,642
3600	State Forests	5,093,160	4,961,736	15,944,689	13,735,408	13,500,159	15,677,531	12,247,153
3900	Other State General Purpose, Unassigned	5,332,852	8,307,449	334,833	214,699	134,423	170,224	128,721
3000	<b>Total State, General Purpose</b>	<b>10,050,004,444</b>	<b>8,131,246,484</b>	<b>8,208,229,599</b>	<b>7,496,998,522</b>	<b>7,077,161,822</b>	<b>6,259,109,096</b>	<b>5,937,838,410</b>
	<b>Percentage to Total</b>	<b>61.23%</b>	<b>56.42%</b>	<b>56.89%</b>	<b>56.59%</b>	<b>56.02%</b>	<b>54.44%</b>	<b>54.67%</b>
4100	Special Purpose, Unassigned	24,471,701	26,103,800	1,447,521	3,897,322	8,315,412	3,170,988	1,783,505
4121	Special Education, State	1,228,437,593	939,541,655	987,927,419	877,241,665	820,668,017	726,607,113	693,646,882
4122	Special Education-Infants and Toddlers-State	78,050,640	57,559,099	65,517,011	54,185,068	50,287,004	41,698,118	35,381,826
4126	State Institutions, Special Education	1,821,660	1,660,092	1,784,386	1,649,234	1,593,958	1,558,540	1,444,643
4155	Learning Assistance	419,626,849	323,841,153	343,419,370	234,634,833	230,178,589	215,857,767	207,062,107
4156	State Institutions, Centers & Homes-Delinquent	10,967,913	9,551,720	9,596,243	8,993,466	9,282,245	9,336,575	9,829,668
4158	Special & Pilot Programs	96,894,623	92,197,602	86,296,246	80,286,411	75,430,960	75,514,823	65,484,748

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4159	Institutions-Juveniles in Adult Jails	161,000	311,213	199,568	251,133	255,940	252,463	382,398
4165	Transitional Bilingual	195,086,081	149,736,313	153,049,322	130,620,405	119,543,663	107,117,636	94,772,761
4166	Student Achievement	-	-	-	-	-	-	-
4174	Highly Capable	31,143,798	23,563,161	24,094,531	10,694,552	10,250,466	9,577,653	9,510,174
4188	Day Care	1,453,037	1,555,124	91,842	90,761	75,623	78,592	64,890
4198	School Food Services	6,673,269	7,061,794	7,038,375	7,022,510	7,142,762	7,008,637	7,298,097
4199	Transportation-Operations	514,737,404	449,950,038	488,929,824	438,549,119	422,683,532	407,606,266	322,250,661
4300	Other State Agencies, Unassigned	25,437,323	23,575,441	19,060,232	17,137,596	15,981,258	14,102,330	14,178,834
4321	Special Education—Other State Agencies	386,543	320,816	655,186	670,123	466,025	461,002	299,071
4326	State Institutions—Special Education—Other State Agencies	310,138	388,173	360,867	448,801	354,145	359,017	429,222
4356	State Instit., Centers & Homes-Delinq.—Other State Agencies	-	-	41,317	-	-	-	-
4358	Special & Pilot Programs—Other State Agencies	9,157,906	8,050,718	9,611,238	7,936,202	7,273,093	6,531,466	5,573,154
4365	Transitional Bilingual—Other State Agencies	16,800	-	-	-	-	-	-
4388	Day Care, Other Agencies	5,116,729	4,653,801	4,652,804	4,434,882	4,295,964	2,903,203	2,570,558
4398	School Food Services—Other State Agencies	-	-	-	-	-	1,015	1,383
4399	Transportation-Operations—Other State Agencies	-	30,880	43,475	215,222	-	-	36,125
<b>4000</b>	<b>Total State, Special Purpose</b>	<b>2,649,951,007</b>	<b>2,119,652,593</b>	<b>2,203,816,778</b>	<b>1,878,959,305</b>	<b>1,784,078,655</b>	<b>1,629,743,205</b>	<b>1,472,000,706</b>
	Percentage to Total	16.15%	14.71%	15.27%	14.18%	14.12%	14.18%	13.55%
5200	General Purpose Direct Fed. Grants, Unassigned	7,907,679	9,760,211	1,433,458	2,228,583	1,735,209	1,796,834	2,646,981
5300	Impact Aid, Maintenance & Operations	37,977,951	38,157,057	32,256,095	35,944,020	35,984,171	37,812,498	31,526,335
5329	Impact Aid, Special Education Funding	2,700,205	2,702,413	2,958,890	3,150,351	2,998,389	3,750,072	3,190,884
5400	Federal In-Lieu-Of Taxes	558,000	608,778	958,840	112,596	131,729	166,041	138,954
5500	Federal Forests	4,325,489	2,310,033	7,786,316	1,144,061	8,350,649	8,510,971	9,095,942
5600	Qualified Bond Interest Credit - Federal	1,487,181	1,480,812	1,487,180	1,482,303	1,483,996	1,476,034	1,473,033
<b>5000</b>	<b>Total Federal, General Purpose</b>	<b>54,956,505</b>	<b>55,019,304</b>	<b>46,880,778</b>	<b>44,061,915</b>	<b>50,684,143</b>	<b>53,512,451</b>	<b>48,072,130</b>
	Percentage to Total	0.33%	0.38%	0.32%	0.33%	0.40%	0.47%	0.44%
6100	Special Purpose, OSPI Unassigned	63,554,289	64,245,295	3,929,849	3,302,758	6,613,272	1,880,563	7,763,572
6111	Federal Stimulus, Title I	-	-	-	-	25,991	-	-
6112	Federal Stimulus, School Improvement	-	-	-	-	-	(5,799)	362,255
6113	Federal Stimulus, State Fiscal Stabilization Fund	-	-	2,781	-	-	-	-
6114	Federal Stimulus, IDEA	-	-	-	43,470	-	-	-
6118	Federal Stimulus, Competitive Grants	-	-	-	414,234	745,774	1,180,758	545,521
6119	Federal Stimulus, Other	-	-	-	-	-	-	-
6121	Special Education—Medicaid Reimbursement	122,000	9,000	25,906	17,527	37,751	34,829	105,234
6124	Special Education—Supplemental	225,597,319	220,390,802	224,088,680	223,782,253	213,976,850	209,357,031	205,024,651
6125	Special Education—Infants and Toddlers—Federal	500	-	-	-	-	-	-
6138	Secondary Vocational Education	6,523,997	6,748,886	6,615,461	7,976,030	6,784,743	7,214,156	7,546,364
6146	Skill Center	560,479	602,458	600,304	746,417	565,606	910,411	655,843
6151	Disadvantaged	221,678,191	223,246,002	220,441,847	234,313,725	228,545,354	208,036,252	201,587,018
6152	School Improvement	54,300,833	46,682,028	44,476,689	42,614,123	41,850,380	40,936,773	42,722,338
6153	Migrant	17,419,603	12,478,751	13,839,000	13,188,634	12,446,758	12,703,404	11,520,953
6157	Institutions—Neglected & Delinquent	1,589,968	1,460,856	1,641,826	1,313,516	1,345,039	1,303,800	1,145,517
6161	Head Start	2,041,661	1,305,000	1,185,002	980,562	852,028	988,793	789,532
6162	Math & Science—Professional Development	119,907	781,190	890,676	910,627	1,092,939	585,593	468,360
6164	Limited English Proficiency	18,311,113	17,763,009	16,567,813	16,389,662	15,475,058	14,562,364	15,053,135
6168	Indian Education—ED	46,064	45,264	46,064	61,942	-	-	-
6176	Targeted Assistance	172,443	86,300	3,200	4,200	-	510	-

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6178	Youth Training Programs	50,000	-	-	-	-	-	16,244
6188	Day Care	2,423,396	1,717,735	3,491,112	3,092,309	2,491,351	2,033,883	1,577,382
6189	Other Community Services	2,422,503	2,926,812	3,354,043	2,991,019	3,241,984	3,210,782	3,359,312
6198	School Food Services	256,798,489	256,471,391	258,991,338	257,378,670	254,843,382	248,041,200	238,785,687
6199	Transportation-Operations	-	-	-	-	-	-	-
6200	Direct Special Purpose Grants	40,938,163	25,221,273	7,105,185	6,910,325	7,692,338	6,666,083	8,961,746
6211	Federal Stimulus, Title I	-	-	-	58,644	-	-	-
6219	Federal Stimulus, Other	-	-	-	-	-	555,042	1,034,603
6221	Special Education—Medicaid Reimbursement	-	-	-	-	-	22	51,890
6222	Special Education—Infants and Toddlers—Medicaid Reimbursements	-	-	-	-	-	-	-
6224	Special Education—Supplemental	-	-	-	-	-	-	340
6238	Secondary Vocational Education	-	110,000	-	-	200	200	14,287
6251	Disadvantaged	-	-	-	336,962	609,329	2,165,053	1,646,762
6252	School Improvement	1,006,678	921,490	1,024,068	1,113,054	1,921,406	2,838,372	4,732,818
6253	Migrant	19,600	8,000	12,875	6,500	15,000	18,700	15,000
6261	Head Start	13,300,668	13,754,322	13,037,170	12,355,300	12,861,397	11,765,114	11,692,852
6262	Math & Science—Professional Development	138,185	727,088	157,820	659,372	302,572	293,763	424,937
6264	Limited English Proficiency	-	-	-	-	-	-	-
6267	Indian Education—JOM	164,415	163,115	152,642	159,547	176,175	101,878	154,767
6268	Indian Education—ED	3,731,140	3,386,497	3,350,034	3,567,006	3,693,243	3,661,426	3,966,399
6276	Targeted Assistance	716,217	482,431	616,431	463,596	399,826	1,214,987	1,628,707
6278	Youth Training, Direct Grants	423,131	423,131	396,688	593,292	378,727	353,825	378,460
6288	Day Care	-	-	-	-	-	-	-
6289	Other Community Services	125,000	-	124,540	106,726	3,208	24,781	94,383
6298	School Food Services	-	88,938	24,490	47,978	68,045	6,786	190,184
6299	Transportation-Operations	-	-	-	-	-	-	-
6300	Federal Grants Through Other Agencies, Unassigned	34,265,913	30,657,106	10,679,909	11,654,250	13,037,444	11,736,912	13,299,991
6310	Medicaid Administrative Match	2,118,652	2,118,500	2,250,757	2,624,816	4,842,620	4,169,801	6,229,357
6318	Federal Stimulus, Competitive Grants	-	-	207,277	1,975,738	5,270,232	6,169,415	3,239,673
6319	Federal Stimulus, Other	-	-	-	-	-	500	-
6321	Special Education—Medicaid Reimbursement	5,506,502	5,122,971	7,140,944	6,807,457	6,628,394	6,580,762	5,066,077
6322	Special Education—Infants and Toddlers—Medicaid Reimbursements	-	-	-	-	-	450	-
6324	Special Education—Supplemental	12,690	2,002,567	2,495	-	-	40,555	41,107
6338	Secondary Vocational Education	-	-	16,807	200	-	25,000	-
6351	Disadvantaged	8,116	56,379	28,007	42,652	17,894	70,379	36,576
6352	School Improvement	1,238,136	1,402,224	959,093	1,243,191	959,910	559,674	417,877
6353	Migrant	-	-	3,997	-	-	-	-
6354	Reading First	-	-	-	-	-	2,000	-
6361	Head Start	4,218,975	3,724,857	4,751,809	3,855,039	4,396,293	4,339,558	3,885,977
6362	Math & Science—Professional Development	-	31,500	72,202	80,404	44,584	59,582	12,282
6364	Limited English Proficiency	56,212	92,857	81,170	47,931	112,645	100,429	45,491
6367	Indian Education—JOM	40,300	59,400	49,076	42,856	77,684	62,907	60,112
6368	Indian Education—ED	44,500	40,000	60,584	-	40,350	39,427	42,005
6376	Targeted Assistance	340,607	384,801	494,873	424,791	399,077	398,418	417,170
6378	Youth Training	567,889	1,142,852	222,185	164,223	162,869	146,443	161,074
6388	Day Care	-	-	649	4,395	-	-	-
6389	Other Community Services	2,041,992	4,706,624	5,197,415	5,592,358	4,397,521	3,339,913	716,140
6398	School Food Services	10,300	15,000	23,602	784	804	-	9,542
6399	Transportation-Operations	-	-	91,467	-	-	2,838	-

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6998	USDA Commodities	27,696,541	27,136,114	30,224,175	29,498,325	28,144,645	24,653,834	22,095,240
6000	<b>Total Federal, Special Purpose</b>	<b>1,012,463,277</b>	<b>980,940,816</b>	<b>888,752,026</b>	<b>899,959,390</b>	<b>887,588,691</b>	<b>845,140,131</b>	<b>829,792,743</b>
	<b>Percentage to Total</b>	<b>6.17%</b>	<b>6.81%</b>	<b>6.16%</b>	<b>6.79%</b>	<b>7.03%</b>	<b>7.35%</b>	<b>7.64%</b>
7100	Program Participation, Unassigned	5,857,210	6,049,263	6,110,906	4,344,961	5,040,750	4,154,605	4,782,141
7121	Special Education	12,450,703	11,303,200	12,600,249	11,737,108	13,164,658	12,852,385	12,181,794
7122	Special Education—Infants and Toddlers	92,136	60,439	135,453	70,168	31,421	-	-
7131	Vocational Education	52,500	60,350	98,264	169,571	220,979	220,684	119,865
7145	Skill Center	209,742	355,865	241,351	333,412	297,122	349,435	676,449
7163	Promoting Academic Success							
7189	Other Community Services	2,449,473	1,865,502	1,534,239	1,481,734	3,499,716	438,382	346,303
7197	Support Services	199,923	341,246	151,797	163,332	206,885	234,299	419,437
7198	School Food Services	208,547	169,839	151,733	206,890	197,071	200,381	194,597
7199	Transportation	3,487,450	5,974,704	2,943,463	3,584,673	3,237,408	3,012,500	3,524,155
7301	Nonhigh Participation	4,364,141	5,669,521	5,508,690	6,206,128	5,987,430	6,038,042	5,267,160
7000	<b>Total Other School Districts</b>	<b>29,371,825</b>	<b>31,849,929</b>	<b>29,476,145</b>	<b>28,297,978</b>	<b>31,883,439</b>	<b>27,500,713</b>	<b>27,511,901</b>
	<b>Percentage to Total</b>	<b>0.18%</b>	<b>0.22%</b>	<b>0.20%</b>	<b>0.21%</b>	<b>0.25%</b>	<b>0.24%</b>	<b>0.25%</b>
8100	Governmental Entities	80,753,686	58,651,478	36,568,148	29,986,095	26,172,417	22,164,825	21,366,577
8188	Day Care	191,460	165,260	300,769	245,002	192,944	121,629	216,467
8189	Community Services	4,159,170	4,045,232	2,783,921	2,742,503	2,246,534	3,205,030	3,370,686
8198	School Food Services	374,600	97,900	472,997	375,343	241,502	155,248	148,220
8199	Transportation	277,548	534,250	3,512,591	495,642	476,933	440,910	254,425
8200	Private Foundations	15,878,603	10,952,205	14,165,894	12,160,870	8,994,040	6,809,943	6,239,557
8500	Educational Service Districts	6,828,257	5,170,395	5,467,585	5,036,319	4,345,870	4,898,759	5,681,952
8521	Educational Service Districts—Special Education	507,882	458,993	149,755	364,299	273,347	941,993	151,511
8522	Educational Service District—Special Education—Infants and Toddlers	-	-	-	18,834	-	-	-
8000	<b>Total Other Entities</b>	<b>108,971,206</b>	<b>80,075,713</b>	<b>63,421,659</b>	<b>51,424,906</b>	<b>42,943,587</b>	<b>38,738,336</b>	<b>37,429,396</b>
	<b>Percentage to Total</b>	<b>0.66%</b>	<b>0.56%</b>	<b>0.44%</b>	<b>0.39%</b>	<b>0.34%</b>	<b>0.34%</b>	<b>0.34%</b>
9100	Sale Of Bonds	-	400,000	787,000	-	750,238	7,745,000	2,182,000
9200	Sale of Real Property	-	-	109,134	2,580	-	4,000	-
9300	Sale Of Equipment	260,260	758,860	1,045,628	1,620,465	586,787	389,883	538,137
9400	Compensated Loss Of Capital Assets	-	-	379,799	188,590	26,032	7,354	29,113
9500	Long-Term Financing	2,908,000	8,581,175	7,920,044	8,326,362	5,910,062	6,771,628	1,863,909
9900	Transfers	88,931,646	79,832,800	75,096,425	66,409,985	57,210,397	49,000,686	45,279,555
9000	<b>Total Other Financing Sources</b>	<b>92,099,906</b>	<b>89,572,835</b>	<b>85,338,029</b>	<b>76,547,981</b>	<b>64,483,515</b>	<b>63,918,552</b>	<b>49,892,714</b>
	<b>Percentage to Total</b>	<b>0.56%</b>	<b>0.62%</b>	<b>0.59%</b>	<b>0.58%</b>	<b>0.51%</b>	<b>0.56%</b>	<b>0.46%</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>		<b>16,412,447,752</b>	<b>14,410,732,807</b>	<b>14,427,866,585</b>	<b>13,248,695,190</b>	<b>12,634,085,868</b>	<b>11,496,213,459</b>	<b>10,861,288,396</b>

**State Summary**  
**Detail Debt Service Fund Revenues and Other Financing Sources Report**

<b>No.</b>	<b>ACCOUNT TITLE</b>	<b>F195 Budget 2018-19</b>	<b>F195 Budget 2017-18</b>	<b>F196 Actual 2017-18</b>	<b>F196 Actual 2016-17</b>	<b>F196 Actual 2015-16</b>	<b>F196 Actual 2014-15</b>	<b>F196 Actual 2013-14</b>
1100	Local Property Tax	1,428,940,056	1,246,962,362	1,256,187,267	1,155,167,166	1,065,603,874	1,002,745,064	1,002,607,544
1300	Sale Of Tax Title Property	5,101	1,751	35,490	45,486	6,161	7,787	6,289
1400	Local In-Lieu-Of Taxes	58,491	85,674	224,235	197,332	174,661	161,500	142,021
1500	Timber Excise Tax	3,040,713	3,595,048	3,479,794	3,836,461	3,982,320	3,746,408	4,001,258
1600	County Administered Forests	-	-	187,070	282,501	125,929	287,460	117,629
1900	Other Local Taxes	127,969	299,177	607,190	460,805	4,548,254	265,913	207,481
1000	<b>Total Local Taxes</b>	<b>1,432,172,330</b>	<b>1,250,944,012</b>	<b>1,260,721,046</b>	<b>1,159,989,751</b>	<b>1,074,441,199</b>	<b>1,007,214,132</b>	<b>1,007,082,222</b>
	<b>Percentage to Total</b>	<b>95.43%</b>	<b>93.36%</b>	<b>78.12%</b>	<b>75.57%</b>	<b>55.44%</b>	<b>46.60%</b>	<b>67.65%</b>
2300	Investment Earnings	4,239,620	2,616,801	6,512,413	3,971,271	2,994,896	2,041,036	1,904,402
2700	Rentals and Leases	-	-	-	-	-	-	-
2900	Local Support Non-Tax, Unassigned	26,120	25,600	63,075	5,825	189,589	31,246	104,912
2000	<b>Total Local Support Non-Tax</b>	<b>4,265,740</b>	<b>2,642,401</b>	<b>6,575,488</b>	<b>3,977,096</b>	<b>3,184,485</b>	<b>2,072,282</b>	<b>2,009,313</b>
	<b>Percentage to Total</b>	<b>0.28%</b>	<b>0.20%</b>	<b>0.41%</b>	<b>0.26%</b>	<b>0.16%</b>	<b>0.10%</b>	<b>0.13%</b>
3600	State Forests	1,121,571	1,543,820	5,327,873	4,127,234	4,003,380	5,876,715	5,082,722
3900	State General Purpose, Unassigned	-	-	83,881	40,919	19,138	-	8
3000	<b>Total State, General Purpose</b>	<b>1,121,571</b>	<b>1,543,820</b>	<b>5,411,754</b>	<b>4,168,153</b>	<b>4,022,519</b>	<b>5,876,715</b>	<b>5,082,730</b>
	<b>Percentage to Total</b>	<b>0.07%</b>	<b>0.12%</b>	<b>0.34%</b>	<b>0.27%</b>	<b>0.21%</b>	<b>0.27%</b>	<b>0.34%</b>
5200	General Purpose Direct Fed. Grants, Unassigned	1,600,600	800	6,516	1,300	902,066	3,383	1,673
5300	Impact Aid, Maintenance and Operations	-	420,000	82,888	667,344	489,251	4,904,289	3,510,428
5400	Federal In-Lieu-Of Taxes	133,936	145,876	156,523	160,115	162,632	116,686	167,747
5500	Federal Forests	2,500	5,000	3,801	4,299	413	7,538	
5600	Qualified Bond Interest Credit - Federal	12,973,827	12,735,357	12,901,961	13,491,043	13,596,381	13,556,642	13,584,312
5000	<b>Total Federal, General Purpose</b>	<b>14,710,863</b>	<b>13,307,033</b>	<b>13,151,690</b>	<b>14,324,100</b>	<b>15,150,743</b>	<b>18,588,537</b>	<b>17,264,159</b>
	<b>Percentage to Total</b>	<b>0.98%</b>	<b>0.99%</b>	<b>0.81%</b>	<b>0.93%</b>	<b>0.78%</b>	<b>0.86%</b>	<b>1.16%</b>
6100	Special Purpose, OSPI, Unassigned							
6000	<b>Total Federal, Special Purpose</b>							
	<b>Percentage to Total</b>							
9100	Sale Of Bonds	5,040,001	3,071,189	36,568,154	22,617,412	179,120,648	171,943,206	28,014,163
9200	Sale Of Real Property	-	-	-	-	-	-	-
9600	Sale Of Refunding Bonds	1	17,281,976	237,196,403	280,098,695	616,434,617	915,522,880	397,038,746
9900	Transfers	43,412,467	51,128,525	54,159,050	49,724,910	45,722,019	40,318,422	32,154,801
9000	<b>Total Other Financing Sources</b>	<b>48,452,469</b>	<b>71,481,690</b>	<b>327,923,607</b>	<b>352,441,017</b>	<b>841,277,284</b>	<b>1,127,784,507</b>	<b>457,207,710</b>
	<b>Percentage to Total</b>	<b>3.23%</b>	<b>5.33%</b>	<b>20.32%</b>	<b>22.96%</b>	<b>43.41%</b>	<b>52.18%</b>	<b>30.71%</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>		<b>1,500,722,973</b>	<b>1,339,918,956</b>	<b>1,613,783,585</b>	<b>1,534,900,117</b>	<b>1,938,076,230</b>	<b>2,161,536,174</b>	<b>1,488,646,135</b>

**State Summary**  
**Detail Capital Project Fund Revenues and Other Financing Sources**

No.	ACCOUNT TITLE	F195 Budget 2018-19	F195 Budget 2017-18	F196 Actual 2017-18	F196 Actual 2016-17	F196 Actual 2015-16	F196 Actual 2014-15	F196 Actual 2013-14
1100	Local Property Tax	525,163,771	492,151,821	492,322,203	469,138,674	433,833,783	413,996,239	327,854,660
1300	Sale Of Tax Title Property	1	1	3,430	17,856	4,529	150	1,923
1400	Local In-Lieu-Of Taxes	8,291	9,541	34,664	54,680	49,985	43,428	39,810
1500	Timber Excise Tax	334,904	295,684	347,341	347,624	471,823	472,023	404,026
1600	County Administered Forests	1	-	15,916	142	97	269	14,130
1900	Other Local Taxes	16,469,440	8,783,782	1,470,542	8,643	3,056	1,236,615	1,220,540
<b>1000</b>	<b>Total Local Taxes</b>	<b>541,976,408</b>	<b>501,240,829</b>	<b>494,194,097</b>	<b>469,567,618</b>	<b>434,363,273</b>	<b>415,748,723</b>	<b>329,535,089</b>
	<b>Percentage to Total</b>	<b>17.33%</b>	<b>19.72%</b>	<b>13.58%</b>	<b>15.35%</b>	<b>13.75%</b>	<b>19.36%</b>	<b>16.64%</b>
2200	Sale Of Goods, Supplies, and Services, Unassigned	30,000	15,000	70,318	6,664	142,134	308,592	246,993
2300	Investment Earnings	39,794,234	25,732,100	70,990,979	38,284,665	22,338,125	12,568,043	10,570,839
2400	Interfund Loan Interest Earnings	145,000	40,000	192,111	60,875	1,036	88	2,513
2500	Gifts and Donations	6,343,900	5,869,400	2,769,823	2,379,047	1,484,593	4,780,737	8,653,935
2600	Fines and Damages	50,000	35,000	188,065	418,053	41,186	149,116	95,451
2700	Rentals and Leases	14,808,150	3,973,486	4,713,175	4,848,569	4,689,960	4,845,150	4,806,827
2800	Insurance Recoveries	3,000,000	3,000,000	1,536,658	1,065,289	862,471	1,949,940	1,566,646
2900	Local Non-Tax, Unassigned	46,513,748	37,309,378	60,556,653	60,243,525	49,777,061	39,485,045	37,856,212
2910	E-Rate	5,706,550	7,216,959	3,742,909	4,250,088	3,730,550	3,179,859	1,489,950
<b>2000</b>	<b>Total Local Support Non-Tax</b>	<b>116,391,582</b>	<b>83,191,323</b>	<b>144,760,690</b>	<b>111,556,774</b>	<b>83,067,115</b>	<b>67,266,571</b>	<b>65,289,365</b>
	<b>Percentage to Total</b>	<b>3.72%</b>	<b>3.27%</b>	<b>3.98%</b>	<b>3.65%</b>	<b>2.63%</b>	<b>3.13%</b>	<b>3.30%</b>
3600	State Forests	543,504	423,454	1,036,956	842,557	1,467,122	828,228	599,445
3900	State General Purpose, Unassigned	2,680,000	-	8,191	-	-	31,889	174,848
<b>3000</b>	<b>Total State, General Purpose</b>	<b>3,223,504</b>	<b>423,454</b>	<b>1,045,147</b>	<b>842,557</b>	<b>1,467,122</b>	<b>860,117</b>	<b>774,293</b>
	<b>Percentage to Total</b>	<b>0.10%</b>	<b>0.02%</b>	<b>0.03%</b>	<b>0.03%</b>	<b>0.05%</b>	<b>0.04%</b>	<b>0.04%</b>
4100	Special Purpose, Unassigned	281,819,316	176,665,038	103,168,803	77,394,752	54,952,134	90,970,325	97,055,445
4130	State Matching, Paid Direct To Districts	303,906,345	342,156,758	261,203,495	217,004,717	156,580,582	192,552,955	208,815,537
4166	Student Achievement	-	-	-	-	-	-	-
4230	State Matching, Paid Direct To Contractors	2,554,000	2,554,000	-	7,227	-	-	-
4300	Other State Agencies, Unassigned	14,827,186	25,677,859	10,791,350	30,474,793	4,409,563	739,593	1,505,791
4330	State Matching-Other	-	-	185,353	-	531,321	162,811	35,905
<b>4000</b>	<b>Total State, Special Purpose</b>	<b>603,106,847</b>	<b>547,053,655</b>	<b>375,349,001</b>	<b>324,881,489</b>	<b>216,473,600</b>	<b>284,425,683</b>	<b>307,412,677</b>
	<b>Percentage to Total</b>	<b>19.29%</b>	<b>21.52%</b>	<b>10.31%</b>	<b>10.62%</b>	<b>6.85%</b>	<b>13.24%</b>	<b>15.52%</b>
5200	General Purpose Direct Federal Grants, Unassigned	2,000,000	3,000,000	-	4,605,804	1,628,378	2,588,049	1,279,043
5300	Impact Aid, Maintenance and Operation	7,428,000	7,433,000	27,413,768	20,497,469	23,637,345	13,245,263	3,779,449
5400	Federal In-Lieu-Of Taxes	59,285	62,190	107,284	138,052	81,652	190,132	476,489
5500	Federal Forests	-	1,500	-	-	-	-	-
5600	Qualified Bond Interest Credit-Federal	538,998	539,000	541,601	539,861	551,447	564,908	576,472
<b>5000</b>	<b>Total Federal, General Purpose</b>	<b>10,026,283</b>	<b>11,035,690</b>	<b>28,062,653</b>	<b>25,781,186</b>	<b>25,898,822</b>	<b>16,588,353</b>	<b>6,111,454</b>
	<b>Percentage to Total</b>	<b>0.32%</b>	<b>0.43%</b>	<b>0.77%</b>	<b>0.84%</b>	<b>0.82%</b>	<b>0.77%</b>	<b>0.31%</b>

**State Summary**  
**Detail Capital Project Fund Revenues and Other Financing**

No.	ACCOUNT TITLE	F195 Budget 2018-19	F195 Budget 2017-18	F196 Actual 2017-18	F196 Actual 2016-17	F196 Actual 2015-16	F196 Actual 2014-15	F196 Actual 2013-14
6100	Special Purpose, OSPI, Unassigned							
6140	Impact Aid, Construction	-	-	293,513	63,931	515,177	-	-
6200	Direct Special Purpose Grants	603,442	-	88,710	7,606,868	28,449,971	19,619,856	54,477,731
6240	Impact Aid, Construction, OSPI	65,000	60,000	20,316	50,249	442	225	19,560
6300	Federal Grants, Other Agencies, Unassigned	-	257,153	248,796	242,508	313,209	1,735,042	3,968,062
6340	Impact Aid, Construction	-	-	-	-	1,292,290	252,162	88,895
6000	<b>Total Federal, Special Purpose</b>	<b>668,442</b>	<b>317,153</b>	<b>651,334</b>	<b>7,963,556</b>	<b>30,571,089</b>	<b>21,607,285</b>	<b>58,554,248</b>
	<b>Percentage to Total</b>	<b>0.02%</b>	<b>0.01%</b>		<b>0.26%</b>	<b>0.97%</b>	<b>1.01%</b>	<b>2.96%</b>
7100	Program Participation, Unassigned	668,450	1,644,235	1,154,186	6,949,938	910,385	1,308,847	1,469,707
7000	<b>Total Other School Districts</b>	<b>668,450</b>	<b>1,644,235</b>	<b>1,154,186</b>	<b>6,949,938</b>	<b>910,385</b>	<b>1,308,847</b>	<b>1,469,707</b>
	<b>Percentage to Total</b>	<b>0.02%</b>	<b>0.06%</b>	<b>0.03%</b>	<b>0.23%</b>	<b>0.03%</b>	<b>0.06%</b>	<b>0.07%</b>
8100	Governmental Entities	750,315	6,175,500	4,851,762	1,551,669	2,332,590	2,157,109	9,433,593
8500	Educational Service Districts		-	-	22,000	44,700	-	-
8000	<b>Total Other Entities</b>	<b>750,315</b>	<b>6,175,500</b>	<b>4,851,762</b>	<b>1,573,669</b>	<b>2,377,290</b>	<b>2,157,109</b>	<b>9,433,593</b>
	<b>Percentage to Total</b>	<b>0.02%</b>	<b>0.24%</b>	<b>0.13%</b>	<b>0.05%</b>	<b>0.08%</b>	<b>0.10%</b>	<b>0.48%</b>
9100	Sale Of Bonds	1,748,026,626	1,287,798,861	2,510,229,939	2,026,059,442	2,257,998,030	1,274,504,313	1,136,261,523
9200	Sale Of Real Property	37,499,539	48,617,001	12,758,204	23,759,048	30,984,701	12,303,928	10,446,665
9300	Sale Of Equipment	-	-	-	-	4,030	66,872	11,500
9400	Compensated Loss Of Capital Assets	-	-	1,002,823	697,119	1,254,667	569,120	11,553,818
9500	Long-Term Financing	2,322,912	6,826,417	4,219,748	4,138,924	1,384,616	3,820,302	1,210,201
9900	Transfers	62,164,110	47,514,028	61,499,319	55,263,399	72,899,951	46,787,491	42,859,213
9000	<b>Total Other Financing Sources</b>	<b>1,850,013,187</b>	<b>1,390,756,307</b>	<b>2,589,710,033</b>	<b>2,109,917,933</b>	<b>2,364,525,995</b>	<b>1,338,052,026</b>	<b>1,202,342,919</b>
	<b>Percentage to Total</b>	<b>59.17%</b>	<b>54.71%</b>	<b>71.15%</b>	<b>68.97%</b>	<b>74.83%</b>	<b>62.29%</b>	<b>60.70%</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>		<b>\$ 3,126,825,018</b>	<b>\$ 2,541,838,146</b>	<b>\$ 3,639,778,903</b>	<b>\$ 3,059,034,720</b>	<b>\$ 3,159,654,691</b>	<b>\$ 2,148,014,714</b>	<b>\$ 1,980,923,346</b>



**State Summary**  
**Detail Transportation Vehicle Fund Revenues and Other Financing Sources Report**

<b>No.</b>	<b>ACCOUNT TITLE</b>	<b>F195 Budget 2018-19</b>	<b>F195 Budget 2017-18</b>	<b>F196 Actual 2017-18</b>	<b>F196 Actual 2016-17</b>	<b>F196 Actual 2015-16</b>	<b>F196 Actual 2014-15</b>	<b>F196 Actual 2013-14</b>
<b>1100</b>	Local Property Tax	6,779,549	3,444,258	3,386,633	2,875,284	1,050,386	1,559,257	2,325,098
<b>1300</b>	Sale Of Tax Title Property	1	1	-	0	2	-	-
<b>1400</b>	Local In-Lieu-Of Taxes	-	1	-	-	1,514	-	-
<b>1500</b>	Timber Excise Tax	198	1,020	1,511	2,556	1,233	56	11,881
<b>1600</b>	County Administered Forests	-	-	-	-	-	-	-
<b>1900</b>	Other Local Taxes	79,719	23,930	-	45	5	15	45
<b>1000</b>	<b>Total Local Taxes</b>	<b>6,859,467</b>	<b>3,469,210</b>	<b>3,388,144</b>	<b>2,877,885</b>	<b>1,053,140</b>	<b>1,559,328</b>	<b>2,337,023</b>
	<b>Percentage to Total</b>	<b>8.95%</b>	<b>5.11%</b>	<b>4.58%</b>	<b>3.92%</b>	<b>1.45%</b>	<b>2.21%</b>	<b>3.60%</b>
<b>2200</b>	Sale Of Goods, Supplies & Svcs.	43,000	15,000	46,364	31,129	15,417	152,258	28,871
<b>2299</b>	School Bus Revenue	-	-	-	-	-	-	-
<b>2300</b>	Investment Earnings	739,716	495,184	1,304,844	807,778	552,834	374,244	315,805
<b>2500</b>	Gifts and Donations	160,000	20,000	25,000	-	-	-	1,201
<b>2600</b>	Fines and Damages	-	-	-	527	-	-	-
<b>2700</b>	Rentals and Leases	-	-	31,406	21,789	21,687	24,080	41,420
<b>2800</b>	Insurance Recoveries	390,000	280,000	421,182	621,676	764,381	209,922	103,828
<b>2900</b>	Local Non-Tax, Unassigned	105,000	75,000	7,806	10,987	65,518	4,962	30,526
<b>2000</b>	<b>Total Local Support Non-Tax</b>	<b>1,437,716</b>	<b>885,184</b>	<b>1,836,603</b>	<b>1,493,886</b>	<b>1,419,836</b>	<b>765,466</b>	<b>521,652</b>
	<b>Percentage to Total</b>	<b>1.88%</b>	<b>1.30%</b>	<b>2.48%</b>	<b>2.04%</b>	<b>1.95%</b>	<b>1.09%</b>	<b>0.80%</b>
<b>3600</b>	State Forests	1,401	3,001	1,665	3,194	2,468	35,537	33,343
<b>3000</b>	<b>Total State, General Purpose</b>	<b>1,401</b>	<b>3,001</b>	<b>1,665</b>	<b>3,194</b>	<b>2,468</b>	<b>35,537</b>	<b>33,343</b>
	<b>Percentage to Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.05%</b>
<b>4100</b>	Special Purpose—Unassigned	570,000	95,000	23,610	-	168,707	-	38,447
<b>4300</b>	Other State Agencies—Unassigned	2,800,000	-	53,651	-	-	239,938	-
<b>4499</b>	Transportation-Depreciation	52,563,685	51,185,586	55,148,304	53,905,587	53,758,030	51,763,542	50,335,253
<b>4000</b>	<b>Total State, Special Purpose</b>	<b>55,933,685</b>	<b>51,280,586</b>	<b>55,225,565</b>	<b>53,905,587</b>	<b>53,926,737</b>	<b>52,003,480</b>	<b>50,373,700</b>
	<b>Percentage to Total</b>	<b>73.02%</b>	<b>75.53%</b>	<b>74.60%</b>	<b>73.51%</b>	<b>74.03%</b>	<b>73.81%</b>	<b>77.55%</b>
<b>5300</b>	Impact Aid, Maintenance and Operation	-	-	-	-	-	-	-
<b>5200</b>	General Purpose Direct Grants-Federal	-	-	15,851	20,000	-	-	-
<b>5400</b>	Federal In-Lieu-Of Taxes	-	-	-	-	-	-	-
<b>5600</b>	Qualified Bond Interest Credit - Federal	-	-	-	-	-	-	-
<b>5000</b>	<b>Total Federal, General Purpose</b>	<b>-</b>	<b>-</b>	<b>15,851</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Percentage to Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**State Summary**  
**Detail Transportation Vehicle Fund Revenues and Other Financing Sources Report**

<b>No.</b>	<b>ACCOUNT TITLE</b>	<b>F195 Budget 2018-19</b>	<b>F195 Budget 2017-18</b>	<b>F196 Actual 2017-18</b>	<b>F196 Actual 2016-17</b>	<b>F196 Actual 2015-16</b>	<b>F196 Actual 2014-15</b>	<b>F196 Actual 2013-14</b>
<b>6200</b>	Direct Special Purpose Grants-Federal	35,000	315,015	95,000	200,000	-	-	-
<b>6300</b>	Other Federal Agencies—Unassigned	55,000	-	26,408	-	90,000	-	-
<b>6000</b>	<b>Total Federal, Special Purpose</b>	<b>90,000</b>	<b>315,015</b>	<b>121,408</b>	<b>200,000</b>	<b>90,000</b>	<b>-</b>	<b>-</b>
	<b>Percentage to Total</b>	<b>0.12%</b>	<b>0.46%</b>	<b>0.16%</b>	<b>0.27%</b>	<b>0.12%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>8100</b>	Governmental Entities	771,375	444,119	194,119	-	9,686	30,136	-
<b>8500</b>	Educational Service Districts	-	-	-	-	-	-	-
<b>8000</b>	<b>Total Other Entities</b>	<b>771,375</b>	<b>444,119</b>	<b>194,119</b>	<b>-</b>	<b>9,686</b>	<b>30,136</b>	<b>-</b>
	<b>Percentage to Total</b>	<b>1.01%</b>	<b>0.65%</b>	<b>0.26%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.04%</b>	<b>0.00%</b>
<b>9100</b>	Sale Of Bonds	1,375,062	1,132,781	2,386,062	2,117,370	828,810	6,611,691	1,391,850
<b>9300</b>	Sale Of Equipment	424,601	245,701	636,932	541,859	601,745	465,964	597,663
<b>9400</b>	Compensated Loss Of Capital Assets	180,000	680,000	588,200	2,633,015	213,826	90,354	135,511
<b>9500</b>	Long-Term Financing	683,937	4,553,514	2,069,501	1,648,421	503,097	1,040,054	463,714
<b>9900</b>	Transfers	8,847,125	4,885,123	7,566,654	7,889,121	14,192,687	7,852,997	9,101,662
<b>9000</b>	<b>Total Other Financing Sources</b>	<b>11,510,725</b>	<b>11,497,119</b>	<b>13,247,349</b>	<b>14,829,786</b>	<b>16,340,165</b>	<b>16,061,061</b>	<b>11,690,400</b>
	<b>Percentage to Total</b>	<b>15.03%</b>	<b>16.93%</b>	<b>17.89%</b>	<b>20.22%</b>	<b>22.43%</b>	<b>22.80%</b>	<b>18.00%</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>		<b>76,604,369</b>	<b>67,894,234</b>	<b>74,030,704</b>	<b>73,330,338</b>	<b>72,842,032</b>	<b>70,455,008</b>	<b>64,956,119</b>

state Summary  
**General Fund Program Expenditure Matrices**  
For The Year Ended August 31, 2018

Activity	No.	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
			Debit	Credit	Salaries	Salaries	Benefits	Supp/Mats	Purchased	Travel	Capital
			Transfers	Transfers	Certificated	Classified	Payroll Taxes	Non-Cap	Services		Outlay
<b>Program 01 - Basic Education</b>											
21		155,685,290.07	432,221.56		74,055,636.62	34,861,855.88	35,976,448.72	2,523,023.55	6,894,579.51	893,202.67	48,321.56
22		178,691,209.71	14,081.85		90,173,274.56	27,593,625.77	47,311,150.12	9,780,983.64	3,721,854.13	60,852.53	35,387.11
23		835,869,021.20	663,609.13		416,251,837.04	183,349,016.31	219,998,690.44	8,444,711.27	5,910,691.54	1,106,510.35	143,955.12
24		301,326,501.45	122,388.63		183,630,235.72	25,658,099.19	80,073,937.25	2,454,463.95	9,172,141.18	178,681.63	36,553.90
25		113,593,584.76	34,218.10		3,776,647.64	64,371,650.21	34,073,520.20	1,033,201.03	10,007,455.93	90,180.86	206,710.79
26		121,675,852.42	39,423.77		42,531,467.10	37,063,144.53	32,108,025.53	1,860,167.47	7,652,780.74	158,280.96	262,562.32
27		5,265,289,554.76	14,328,058.93		3,472,743,094.48	106,981,248.41	1,344,184,650.64	114,927,122.70	204,528,795.40	2,720,065.96	4,876,518.24
28		229,212,792.99	21,442,266.61		53,214,329.90	93,169,735.77	33,596,532.66	7,721,715.81	15,420,176.91	3,563,824.10	1,084,211.23
29		12,539,516.17							12,539,516.17		
31		189,177,040.22	366,656.94		127,034,867.18	2,143,489.32	36,662,550.60	2,882,367.05	15,966,519.81	4,132,371.42	(11,782.10)
32		66,989,063.94	389,288.99			10,268,711.22	4,351,093.69	35,541,199.64	7,428,812.02	52,222.17	8,957,736.21
33		105,492,674.44	709,788.92		12,058,876.11	2,116,909.48	4,570,158.20	76,060,115.65	9,460,353.66	49,874.66	466,597.76
<b>Total</b>		<b>7,575,542,102.13</b>	<b>38,542,003.43</b>		<b>4,475,470,266.35</b>	<b>587,577,486.09</b>	<b>1,872,906,758.05</b>	<b>263,229,071.76</b>	<b>308,703,677.00</b>	<b>13,006,067.31</b>	<b>16,106,772.14</b>
<b>Program 02 - Alternative Learning Experience</b>											
21		3,238,730.84	6,764.26		1,255,545.10	1,003,238.35	835,199.89	25,196.20	98,520.39	14,266.65	0.00
22		440,534.23	269.47		95,786.08	178,555.07	118,371.87	40,515.57	7,036.17	0.00	0.00
23		17,511,242.80	11,399.87		6,726,767.94	5,589,041.62	4,945,478.03	129,096.59	83,552.41	25,906.34	0.00
24		6,782,582.35	681.63		3,737,242.18	1,132,567.45	1,886,656.10	13,605.13	10,705.67	1,124.19	0.00
25		576,996.22	0.00		9,422.84	391,329.49	163,562.58	10,921.92	1,193.98	565.41	0.00
26		363,923.49	70.70		214,708.04	45,300.90	101,888.56	1,759.44	195.85	0.00	0.00
27		130,604,667.86	126,550.00		59,967,309.14	4,438,926.27	23,177,629.29	3,240,358.87	39,468,113.65	133,894.07	51,886.57
28		134,269.78	13,187.70		69,673.32	27,199.15	20,770.87	1,094.33	599.68	1,744.73	0.00
29		292,719.71							292,719.71		
31		1,174,438.44	3,850.69		713,523.20	5,366.40	181,459.59	21,394.57	140,524.38	108,319.61	0.00
32		626,467.85	14,344.27			277,392.79	124,563.90	116,970.33	85,276.12	2,784.40	5,136.04
33		2,685,468.18	0.00		45,763.10	389.64	9,532.02	941,351.23	1,688,265.79	166.40	0.00
<b>Total</b>		<b>164,432,041.75</b>	<b>177,118.59</b>		<b>72,835,740.94</b>	<b>13,089,307.13</b>	<b>31,565,112.70</b>	<b>4,542,264.18</b>	<b>41,876,703.80</b>	<b>288,771.80</b>	<b>57,022.61</b>
<b>Program 03 - Dropout Reengagement</b>											
21		466,559.75	288.36		208,649.08	134,854.64	119,245.20	1,706.90	1,694.89	120.68	0.00
22		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
23		1,597,522.86	1,086.51		784,502.51	383,550.31	423,934.13	2,681.31	943.10	417.62	407.37
24		1,419,610.43	147.47		762,603.98	239,505.33	413,022.63	3,057.37	576.05	697.60	0.00
25		286,983.31	0.00		102,600.50	48,703.16	56,022.53	0.00	79,550.11	107.01	0.00
26		4,852.53	0.00		0.00	2,527.89	2,324.64	0.00	0.00	0.00	0.00
27		20,991,255.50	5,532.59		2,485,316.88	586,152.71	1,221,352.45	130,976.91	16,538,651.43	23,272.53	0.00
28		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
29		593,061.59							593,061.59		
31		85,231.75	488.97		49,057.92	993.68	11,268.05	3,998.69	11,173.54	8,250.90	0.00
32		18,088.30	0.00		0.00	0.00	0.00	5,752.38	12,335.92	0.00	0.00
33		191,577.83	0.00		0.00	0.00	0.00	67.98	191,509.85	0.00	0.00
<b>Total</b>		<b>25,654,743.85</b>	<b>7,543.90</b>		<b>4,392,730.87</b>	<b>1,396,287.72</b>	<b>2,247,169.63</b>	<b>148,241.54</b>	<b>17,429,496.48</b>	<b>32,866.34</b>	<b>407.37</b>

state Summary  
**General Fund Program Expenditure Matrices**  
For The Year Ended August 31, 2018

Activity		Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
	No.	Debit	Credit	Salaries	Salaries	Benefits	Supp/Mats	Purchased	Travel	Capital
	Total	Transfers	Transfers	Certificated	Classified	Payroll Taxes	Non-Cap	Services		Outlay
<b>Program 11 - Federal Stimulus-Title I</b>										
15	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	403.73	0.00		370.00	0.00	33.73	0.00	0.00	0.00	0.00
29	0.00							0.00		
31	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
32	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
64	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
65	0.00	0.00					0.00	0.00		0.00
<b>Total</b>	<b>403.73</b>	<b>0.00</b>		<b>370.00</b>	<b>0.00</b>	<b>33.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Program 18 - Federal Stimulus-Competitive Grants</b>										
15	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	42.46	0.00		0.00	35.00	7.46	0.00	0.00	0.00	0.00
22	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	27,330.59	0.00		1,497.69	1,497.40	669.75	0.00	23,665.75	0.00	0.00
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	54,802.33	307.89		0.00	1,790.74	361.42	49,953.78	1,241.00	1,147.50	0.00
29	0.00							0.00		
31	7,272.82	0.00		0.00	0.00	0.00	0.00	7,272.82	0.00	0.00
32	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	0.00	0.00					0.00	0.00		0.00
91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>89,448.20</b>	<b>307.89</b>	<b>0.00</b>	<b>1,497.69</b>	<b>3,323.14</b>	<b>1,038.63</b>	<b>49,953.78</b>	<b>32,179.57</b>	<b>1,147.50</b>	<b>0.00</b>
<b>Program 21 - Special Education-Supplemental, State</b>										
21	79,020,399.06	102,476.49		38,221,611.06	16,576,731.16	19,642,322.22	996,081.30	3,007,986.16	460,495.47	12,695.20
22	63,906.58	0.00		0.00	41,891.20	21,243.53	136.64	594.88	40.33	0.00
23	2,129,248.59	2,481.52		770,558.59	721,750.76	624,988.30	5,836.90	1,039.22	2,593.30	0.00
24	4,486,984.63	237.02		2,348,302.92	660,544.90	1,201,756.41	58,776.63	207,153.66	10,213.09	0.00
25	9,829,764.27	38,207.52		26,315.77	5,965,158.30	3,368,492.74	17,770.68	410,136.07	3,683.19	0.00
26	357,215,656.35	28,106.47		196,734,690.45	15,322,366.84	79,414,182.92	3,158,647.92	61,930,166.03	490,846.52	136,649.20
27	1,124,503,863.76	2,538,670.03		420,869,978.99	299,319,896.64	318,187,938.85	6,666,945.25	76,097,867.54	733,304.14	89,262.32
28	85,262.78	406.99		16,126.75	50,195.09	15,112.86	598.31	2,792.70	30.08	0.00
29	21,129,221.46							21,129,221.46		
31	21,429,166.50	28,276.04		13,959,887.64	992,919.32	4,409,599.39	124,070.99	1,523,688.17	390,724.95	0.00
32	755,298.19	47,046.21		0.00	87,800.80	41,792.46	534,973.14	16,856.35	213.11	26,616.12
33	1,777,964.33	880.40		3,877.09	77,415.39	28,464.13	1,527,107.64	118,698.39	299.57	21,221.72
<b>Total</b>	<b>1,622,426,736.50</b>	<b>2,786,788.69</b>		<b>672,951,349.26</b>	<b>339,816,670.40</b>	<b>426,955,893.81</b>	<b>13,090,945.40</b>	<b>164,446,200.63</b>	<b>2,092,443.75</b>	<b>286,444.56</b>

state Summary  
**General Fund Program Expenditure Matrices**  
For The Year Ended August 31, 2018

Activity	No.	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
			Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Mats Non-Cap	Purchased Services	Travel	Capital Outlay
<b>Program 22 - Special Education-Infants and Toddlers, State</b>											
	21	973,558.11	0.00		371,854.52	292,880.99	248,077.56	2,657.07	55,424.78	2,663.19	0.00
	22	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	23	28,753.18	0.00		12,001.20	8,307.04	8,444.94	0.00	0.00	0.00	0.00
	24	13,393.47	0.00		1,560.45	0.00	372.93	3,430.67	7,908.37	121.05	0.00
	25	3,219.97	0.00		0.00	0.00	0.00	0.00	3,219.97	0.00	0.00
	26	10,109,075.90	473.02		829,762.43	147,974.00	360,285.65	7,113.41	8,757,199.90	6,267.49	0.00
	27	50,074,165.69	1,576.11		1,864,516.47	470,402.64	889,534.77	49,279.39	46,777,468.20	21,181.97	206.14
	28	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	29	1,639,997.57							1,639,997.57		
	31	169,075.78	0.00		97,482.23	29,520.50	37,965.78	0.00	3,156.08	951.19	0.00
	32	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
	33	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>63,011,239.67</b>	<b>2,049.13</b>		<b>3,177,177.30</b>	<b>949,085.17</b>	<b>1,544,681.63</b>	<b>62,480.54</b>	<b>57,244,374.87</b>	<b>31,184.89</b>	<b>206.14</b>
<b>Program 24 - Special Education-Supplemental, Federal</b>											
	21	3,581,300.08	82.12		1,240,033.09	1,236,654.85	950,263.93	10,395.08	133,679.94	10,191.07	0.00
	22	83,764.60	0.00		0.00	0.00	0.00	83,589.41	175.19	0.00	0.00
	24	1,967,427.04	0.00		1,322,516.41	41,854.68	513,040.94	115.52	89,899.49	0.00	0.00
	25	184,357.46	0.00		0.00	106,605.55	70,051.16	0.00	7,698.66	2.09	0.00
	26	35,436,906.25	9,150.91		16,940,468.49	1,982,124.21	7,059,740.55	648,864.07	8,748,740.88	47,817.14	0.00
	27	174,667,027.89	122,207.66		55,707,041.21	45,759,528.38	47,424,207.70	718,293.95	24,898,949.03	36,799.96	0.00
	29	4,477,177.59							4,477,177.59		
	31	1,758,576.89	483.46		1,051,399.64	51,967.42	314,037.50	2,158.04	270,757.53	67,773.30	0.00
	32	48,274.40	11,538.84			0.00	0.00	27,892.94	159.00	0.00	8,683.62
	33	498,785.27	0.00		437.04	0.00	142.70	440,957.05	57,248.48	0.00	0.00
	<b>Total</b>	<b>222,703,597.47</b>	<b>143,462.99</b>		<b>76,261,895.88</b>	<b>49,178,735.09</b>	<b>56,331,484.48</b>	<b>1,932,266.06</b>	<b>38,684,485.79</b>	<b>162,583.56</b>	<b>8,683.62</b>
<b>Program 25 - Special Education-Infants and Toddlers, Federal</b>											
	21	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	22	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	23	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	24	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	26	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	27	14,050.65	0.00		0.00	10,867.59	3,183.06	0.00	0.00	0.00	0.00
	28	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	29	0.00							0.00		
	31	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	32	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>14,050.65</b>	<b>0.00</b>		<b>0.00</b>	<b>10,867.59</b>	<b>3,183.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

state Summary  
**General Fund Program Expenditure Matrices**  
For The Year Ended August 31, 2018

Activity		Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
	No.	Debit	Credit	Salaries	Salaries	Benefits	Supp/Mats	Purchased	Travel	Capital
	Total	Transfers	Transfers	Certificated	Classified	Payroll Taxes	Non-Cap	Services		Outlay
<b>Program 26 - Special Education-Institutions, State</b>										
21	85,575.61	0.00		45,578.88	16,949.96	23,046.77	0.00	0.00	0.00	0.00
23	277,129.20	0.00		155,066.81	54,473.58	67,588.81	0.00	0.00	0.00	0.00
24	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	112,656.70	0.00		83,803.82	0.00	28,852.88	0.00	0.00	0.00	0.00
27	1,599,841.99	9,752.31		581,420.47	362,853.14	400,844.78	116,604.64	127,822.10	544.55	0.00
29	0.00							0.00		
31	12,762.93	0.00		10,191.99	70.01	2,322.85	0.00	0.00	178.08	0.00
32	43,477.54	0.00			0.00	0.00	43,477.54	0.00	0.00	0.00
33	81.86	0.00		0.00	0.00	0.00	81.86	0.00	0.00	0.00
<b>Total</b>	<b>2,131,525.83</b>	<b>9,752.31</b>		<b>876,061.97</b>	<b>434,346.69</b>	<b>522,656.09</b>	<b>160,164.04</b>	<b>127,822.10</b>	<b>722.63</b>	<b>0.00</b>
<b>Program 29 - Special Education-Other, Federal</b>										
21	39,143.81	0.00		10,857.67	0.00	3,915.99	23,722.85	647.30	0.00	0.00
22	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	42,734.44	0.00		0.00	34,828.88	7,905.56	0.00	0.00	0.00	0.00
26	1,215,999.36	0.00		88,282.24	23,344.02	50,425.83	19,494.90	1,034,452.37	0.00	0.00
27	1,580,201.23	0.00		501,839.15	469,493.56	404,179.28	67,661.27	127,927.59	9,100.38	0.00
29	89,427.45							89,427.45		
31	5,118.06	0.00		0.00	2,944.48	616.44	0.00	599.00	958.14	0.00
32	12,765.66	0.00			0.00	0.00	12,765.66	0.00	0.00	0.00
33	55,872.17	0.00		0.00	0.00	0.00	55,872.17	0.00	0.00	0.00
<b>Total</b>	<b>3,041,262.18</b>	<b>0.00</b>		<b>600,979.06</b>	<b>530,610.94</b>	<b>467,043.10</b>	<b>179,516.85</b>	<b>1,253,053.71</b>	<b>10,058.52</b>	<b>0.00</b>
<b>Program 31 - Vocational-Basic, State</b>										
21	28,067,410.82	91,394.28		12,351,476.52	5,437,420.11	6,367,724.74	1,908,165.85	1,182,549.30	252,415.38	476,264.64
22	460,384.68	0.00		256,199.47	73,186.25	126,157.72	4,841.24	0.00	0.00	0.00
24	17,348,909.98	34,727.22		8,605,988.17	3,356,181.21	4,802,119.84	260,094.38	257,126.86	24,745.70	7,926.60
25	401,247.57	82.90		0.00	265,809.80	133,529.79	726.46	1,098.62	0.00	0.00
27	318,571,771.75	1,005,935.21		188,577,620.26	6,297,848.44	73,139,624.10	27,189,837.38	15,713,913.21	2,076,758.12	4,570,235.03
28	1,314,630.59	22,263.30		844,088.02	38,188.36	208,222.34	13,745.74	40,164.78	147,958.05	0.00
29	337,143.60							337,143.60		
31	6,277,265.10	8,154.95		3,640,500.49	5,921.09	1,043,630.99	42,322.89	823,272.69	713,462.00	0.00
32	10,250,488.52	20,255.38			966,845.56	387,184.08	5,912,391.29	248,132.01	1,186.00	2,714,494.20
33	2,264,631.38	299.45		261,534.05	114.83	84,301.85	1,539,246.64	220,204.97	0.00	158,929.59
<b>Total</b>	<b>385,293,883.99</b>	<b>1,183,112.69</b>		<b>214,537,406.98</b>	<b>16,441,515.65</b>	<b>86,292,495.45</b>	<b>36,871,371.87</b>	<b>18,823,606.04</b>	<b>3,216,525.25</b>	<b>7,927,850.06</b>
<b>Program 34 - Middle School Career and Technical Education, State</b>										
21	5,736,832.97	3,335.51		3,047,900.12	1,109,264.56	1,472,573.82	53,579.12	39,826.26	10,286.66	66.92
22	125,455.19	0.00		70,755.82	15,529.69	33,833.10	5,336.58	0.00	0.00	0.00
24	1,878,401.83	0.00		1,105,635.17	240,814.83	524,611.57	802.09	6,265.93	272.24	0.00
25	29,668.79	271.88		0.00	17,889.73	10,913.07	0.00	594.11	0.00	0.00
27	50,663,536.45	67,674.16		31,279,442.91	343,954.18	11,889,448.43	5,381,264.54	812,847.83	129,113.12	759,791.28
28	101,019.94	1,462.50		71,194.17	4,626.92	17,338.72	733.86	4,046.00	1,617.77	0.00
29	10,000.00							10,000.00		
31	1,324,189.33	1,800.35		794,950.41	481.15	235,070.31	4,982.96	156,824.08	130,080.07	0.00
32	3,105,686.63	4,408.64			345,117.78	156,690.65	2,245,368.43	92,616.19	116.85	261,368.09
33	553,437.60	0.00		62,242.27	0.00	21,144.62	354,658.63	101,172.09	0.00	14,219.99
<b>Total</b>	<b>63,528,228.73</b>	<b>78,953.04</b>		<b>36,432,120.87</b>	<b>2,077,678.84</b>	<b>14,361,624.29</b>	<b>8,046,726.21</b>	<b>1,224,192.49</b>	<b>271,486.71</b>	<b>1,035,446.28</b>

**state Summary**  
**General Fund Program Expenditure Matrices**  
**For The Year Ended August 31, 2018**

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 38 - Vocational, Federal</b>											
21		66,106.12	11,161.09		5,629.67	498.33	1,365.74	1,887.81	20,152.86	25,410.62	0.00
22		29,573.81	0.00		0.00	0.00	0.00	23,498.73	6,075.08	0.00	0.00
24		482,670.23	8,981.54		117,464.26	161,749.14	137,746.13	14,207.12	35,468.62	7,053.42	0.00
25		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27		3,597,166.03	80,795.81		343,912.75	434,814.50	300,022.07	1,292,594.16	646,284.14	219,154.96	279,587.64
29		1,500.00							1,500.00		
31		960,580.35	0.00		191,704.90	605.96	47,731.24	6,543.55	423,841.36	290,153.34	0.00
32		1,054,410.65	0.19			0.00	0.00	860,362.52	45,205.30	0.00	148,842.64
33		319,302.98	0.00		408.00	0.00	94.98	251,044.23	39,854.72	0.00	27,901.05
63		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>6,511,310.17</b>	<b>100,938.63</b>		<b>659,119.58</b>	<b>597,667.93</b>	<b>486,960.16</b>	<b>2,450,138.12</b>	<b>1,218,382.08</b>	<b>541,772.34</b>	<b>456,331.33</b>
<b>Program 39 - Vocational, Other Categorical</b>											
21		37,642.75	1,467.61		2,500.00	18,282.97	11,954.73	1,343.14	2,094.30	0.00	0.00
22		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
25		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27		448,038.15	4,335.91		36,335.23	299,739.08	77,257.33	17,120.01	7,500.00	5,750.59	0.00
29		0.00							0.00		
31		4,575.65	0.00		1,759.86	0.00	322.24	0.00	375.00	2,118.55	0.00
32		36,305.14	0.00			0.00	0.00	36,305.14	0.00	0.00	0.00
33		48,638.24	0.00		0.00	0.00	0.00	48,638.24	0.00	0.00	0.00
<b>Total</b>		<b>575,199.93</b>	<b>5,803.52</b>		<b>40,595.09</b>	<b>318,022.05</b>	<b>89,534.30</b>	<b>103,406.53</b>	<b>9,969.30</b>	<b>7,869.14</b>	<b>0.00</b>
<b>Program 45 - Skills Center-Basic, State</b>											
21		1,294,616.45	1,428.86		676,008.49	80,943.78	266,356.22	117,764.73	62,009.79	8,445.65	81,658.93
22		772.51	0.00		0.00	0.00	0.00	0.00	772.51	0.00	0.00
23		6,792,368.22	14,747.98		2,732,256.21	1,754,730.16	1,634,423.29	136,396.83	483,270.48	35,800.77	742.50
24		668,010.54	503.40		164,272.63	290,669.42	176,504.94	25,308.84	8,955.95	1,795.36	0.00
25		10,140.81	0.00		0.00	8,246.47	1,802.09	0.00	0.00	92.25	0.00
26		3,829.48	0.00		984.29	636.48	509.20	0.00	1,699.51	0.00	0.00
27		29,597,398.19	240,583.88	(18,932.09)	14,413,207.30	680,098.65	5,646,775.80	2,642,109.15	5,701,316.46	112,849.69	179,389.35
28		3,094.01	0.00		0.00	2,500.00	539.65	54.36	0.00	0.00	0.00
29		1,326,390.72	0.00			0.00	0.00	0.00	1,326,390.72		0.00
31		269,220.71	871.75		134,687.14	515.12	39,455.13	5,450.07	55,739.31	32,502.19	0.00
32		123,422.32	5,344.18			11,400.91	5,590.91	81,983.82	14,121.30	0.00	4,981.20
33		149,763.88	0.00		0.00	0.00	0.00	124,805.43	2,640.06	0.00	22,318.39
61		14,364.74	40.46		0.00	8,477.74	3,267.71	109.40	2,425.68	43.75	0.00
62		219,542.16	0.00			11,449.04	4,268.65	24,823.37	178,952.73	0.00	48.37
63		1,669,990.89	169.72			810,586.81	412,940.72	81,263.00	365,030.64	0.00	0.00
64		399,581.43	33,498.25		0.00	78,513.17	31,567.79	50,725.96	205,276.26	0.00	0.00
65		1,547,491.75	0.00					0.00	1,547,491.75		0.00
67		21,818.02	0.00			0.00	0.00	123.90	21,694.12	0.00	0.00
68		369,939.77	0.00						369,939.77		
<b>Total</b>		<b>44,481,756.60</b>	<b>297,188.48</b>	<b>(18,932.09)</b>	<b>18,121,416.06</b>	<b>3,738,767.75</b>	<b>8,224,002.10</b>	<b>3,290,918.86</b>	<b>10,347,727.04</b>	<b>191,529.66</b>	<b>289,138.74</b>

state Summary  
**General Fund Program Expenditure Matrices**  
For The Year Ended August 31, 2018

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Programs 46 - Skills Center, Federal</b>											
21		5,705.33	0.00		0.00	0.00	0.00	224.24	3,185.37	2,295.72	0.00
22		0.00	0.00	0.00				0.00	0.00	0.00	0.00
24		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
25		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27		294,131.00	26,784.13		35,755.05	0.00	12,646.69	97,898.51	55,161.94	4,283.03	61,601.65
29		0.00							0.00		
31		170,900.61	0.00		46,198.76	0.00	16,119.96	6,559.80	61,681.36	40,340.73	0.00
32		66,306.79	0.00			0.00	0.00	56,841.19	9,465.60	0.00	0.00
33		44,835.59	0.00		0.00	0.00	0.00	37,335.59	7,500.00	0.00	0.00
<b>Total</b>		<b>581,879.32</b>	<b>26,784.13</b>	<b>0.00</b>	<b>81,953.81</b>	<b>0.00</b>	<b>28,766.65</b>	<b>198,859.33</b>	<b>136,994.27</b>	<b>46,919.48</b>	<b>61,601.65</b>
<b>Program 51 - Disadvantaged, Federal</b>											
15		6,276.76	706.72		0.00	1,000.00	193.68	2,646.06	1,730.30	0.00	0.00
21		12,545,386.17	12,442.24		5,471,813.16	3,353,207.92	3,212,430.17	93,706.26	263,901.30	137,885.12	0.00
22		52,599.09	0.00		22,117.45	0.00	10,802.59	10,680.74	8,998.31	0.00	0.00
24		9,738,225.80	15,934.19		2,459,060.07	3,978,208.86	2,852,106.03	117,543.99	274,213.68	41,158.98	0.00
25		185,189.13	56,058.69		2,399.84	72,580.31	36,285.00	14,243.05	3,601.63	20.61	0.00
26		109,587.52	0.00		8,880.55	19,025.99	10,269.65	2,919.33	66,889.64	1,602.36	0.00
27		150,443,549.94	842,830.25		69,934,489.80	29,193,965.03	41,102,858.61	4,969,079.39	4,173,435.11	200,534.90	26,356.85
29		58,358.95	0.00						58,358.95		
31		37,336,385.37	13,455.34		21,808,874.84	307,214.69	7,116,723.42	406,941.63	5,304,062.87	2,379,112.58	0.00
32		1,890,932.61	19,634.51			11,324.62	7,832.93	1,672,364.01	71,254.52	169.55	108,352.47
33		1,995,536.01	0.00		41,974.37	0.00	15,021.64	1,355,321.02	583,218.98	0.00	0.00
63		1,245.31	0.00			1,003.91	241.40	0.00	0.00	0.00	0.00
64		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
65		0.00	0.00					0.00	0.00		0.00
<b>Total</b>		<b>214,363,272.66</b>	<b>961,061.94</b>		<b>99,749,610.08</b>	<b>36,937,531.33</b>	<b>54,364,765.12</b>	<b>8,645,445.48</b>	<b>10,809,665.29</b>	<b>2,760,484.10</b>	<b>134,709.32</b>
<b>Program 52 - School Improvement, Federal</b>											
15		2,500.00	0.00		0.00	0.00	0.00	0.00	2,500.00	0.00	0.00
21		2,530,798.75	65.10		486,935.02	1,130,331.82	656,556.91	41,682.71	141,812.62	73,414.57	0.00
22		71,492.71	0.00		537.57	56.81	115.22	68,340.19	2,442.92	0.00	0.00
23		61,831.35	0.00		10,688.09	16,258.54	11,839.96	2,719.94	14,833.67	5,491.15	0.00
24		629,856.74	2,496.67		60,827.35	244,207.83	127,650.34	25,440.44	161,580.97	7,653.14	0.00
25		99,937.66	0.00		0.00	34,656.52	17,775.79	4,803.98	42,549.68	151.69	0.00
26		208,297.07	0.00		3,901.40	31,072.49	16,231.03	12,441.59	142,966.26	1,684.30	0.00
27		10,582,227.75	387,628.38		3,156,598.05	2,554,017.86	1,754,703.51	1,191,464.95	1,343,964.81	170,654.78	23,195.41
28		11,639.21	0.00		4,249.00	2,045.52	2,484.18	0.00	2,027.78	832.73	0.00
29		9,319.00							9,319.00		
31		30,787,997.65	28,840.25		17,837,983.01	140,184.88	5,319,891.02	303,901.26	5,279,335.74	1,877,861.49	0.00
32		633,480.40	633.28			8,860.88	64.80	423,150.40	103,066.67	1,096.86	96,607.51
33		207,976.50	0.00		3,775.55	0.00	886.87	154,872.75	48,256.03	185.30	0.00
63		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
64		723.28	0.00			643.08	80.20	0.00	0.00	0.00	0.00
65		4,264.60	0.00					4,264.60	0.00		0.00
91		105,957.75	228.70		0.00	62,764.96	15,332.54	5,790.51	10,896.93	10,944.11	0.00
<b>Total</b>		<b>45,948,300.42</b>	<b>419,892.38</b>	<b>0.00</b>	<b>21,565,495.04</b>	<b>4,225,101.19</b>	<b>7,923,612.37</b>	<b>2,238,873.32</b>	<b>7,305,553.08</b>	<b>2,149,970.12</b>	<b>119,802.92</b>



state Summary  
**General Fund Program Expenditure Matrices**  
For The Year Ended August 31, 2018

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 53 - Migrant, Federal</b>											
21		4,374,775.45	346.72		538,596.82	2,155,856.82	1,153,595.84	182,662.23	206,920.03	136,796.99	0.00
22		2.42	0.00		0.00	0.00	2.42	0.00	0.00	0.00	0.00
24		4,708,921.62	16,024.75		958,709.91	2,025,835.35	1,474,384.77	68,297.50	75,564.79	90,104.55	0.00
25		3,013.75	0.00		0.00	2,476.16	537.59	0.00	0.00	0.00	0.00
26		10,658.57	0.00		0.00	7,183.87	3,474.70	0.00	0.00	0.00	0.00
27		3,784,495.46	132,542.87		1,090,171.81	1,199,991.28	988,101.20	220,362.53	95,045.28	58,280.49	0.00
29		0.00							0.00		
31		253,307.41	5,635.56		68,526.27	15,924.56	18,232.51	1,785.56	46,682.61	96,520.34	0.00
32		20,748.20	0.00			1,153.78	265.87	19,020.31	308.24	0.00	0.00
33		9,074.96	0.00		0.00	0.00	0.00	3,069.96	6,005.00	0.00	0.00
63		121,761.66	0.00			2,812.38	430.96	0.00	118,518.32	0.00	0.00
64		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
65		5,725.24	0.00					0.00	5,725.24		0.00
68		0.00	0.00								0.00
<b>Total</b>		<b>13,292,484.74</b>	<b>154,549.90</b>		<b>2,656,004.81</b>	<b>5,411,234.20</b>	<b>3,639,025.86</b>	<b>495,198.09</b>	<b>554,769.51</b>	<b>381,702.37</b>	<b>0.00</b>
<b>Program 54 - Reading First, Federal</b>											
21		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
22		5,977.85	0.00		0.00	0.00	0.00	5,977.85	0.00	0.00	0.00
24		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
29		0.00							0.00		
31		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
32		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
33		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>5,977.85</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,977.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Program 55 - Learning Assistance Program (LAP), State</b>											
21		12,654,398.71	3,293.35		6,733,240.55	2,447,533.52	3,255,776.07	48,162.52	104,106.81	62,285.89	0.00
22		21,429.23	0.00		13,358.36	2,300.77	3,373.01	1,505.93	891.16	0.00	0.00
24		8,127,145.27	1,312.26		2,309,674.12	3,190,226.13	2,222,151.79	28,421.76	365,853.14	9,506.07	0.00
25		468,602.78	18,273.07		0.00	297,098.89	153,095.04	0.00	90.00	45.78	0.00
26		427,223.25	0.00		267,436.99	28,567.24	94,398.68	2,070.66	34,630.94	118.74	0.00
27		248,739,210.14	1,224,515.83		115,028,558.45	47,446,864.98	67,259,240.31	9,577,251.31	7,946,849.33	212,708.35	43,221.58
29		50,496.19							50,496.19		
31		37,088,714.22	10,363.06		20,865,832.71	169,582.73	6,912,289.90	384,964.03	6,153,377.04	2,592,304.75	0.00
32		3,954,525.51	23,691.80			16,779.23	9,916.02	3,498,935.29	283,542.58	0.00	121,660.59
33		4,075,517.79	0.00		236,882.70	570.69	87,745.95	2,713,962.66	1,036,355.79	0.00	0.00
<b>Total</b>		<b>315,607,263.09</b>	<b>1,281,449.37</b>		<b>145,454,983.88</b>	<b>53,599,524.18</b>	<b>79,997,986.77</b>	<b>16,255,274.16</b>	<b>15,976,192.98</b>	<b>2,876,969.58</b>	<b>164,882.17</b>

**state Summary**  
**General Fund Program Expenditure Matrices**  
**For The Year Ended August 31, 2018**

Activity	No.	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
			Debit	Credit	Salaries	Salaries	Benefits	Supp/Mats	Purchased	Travel	Capital
			Transfers	Transfers	Certificated	Classified	Payroll Taxes	Non-Cap	Services		Outlay
<b>Program 56 - State Institutions, Centers and Homes, Delinquent</b>											
21		51,774.88	0.00		32,720.77	4,247.72	12,727.27	0.00	1,955.00	124.12	0.00
22		62,333.18	0.00		0.00	28,763.30	17,867.18	12,967.76	2,734.94	0.00	0.00
23		1,364,554.83	62.82		716,036.71	284,435.93	347,325.60	1,596.99	7,242.16	7,854.62	0.00
24		154,307.01	0.00		14,581.41	69,339.94	35,409.74	0.00	34,975.92	0.00	0.00
25		53,043.23	0.00		0.00	31,556.53	17,702.65	0.00	3,784.05	0.00	0.00
26		120,419.22	0.00		87,859.78	0.00	31,771.31	788.13	0.00	0.00	0.00
27		8,352,618.66	676.67		5,391,721.76	426,508.37	2,072,026.00	167,872.57	281,323.71	7,859.74	4,629.84
29		8,220.27							8,220.27		
31		34,444.39	0.00		22,497.67	0.00	4,924.27	0.00	3,140.66	3,881.79	0.00
32		3,732.74	0.00			0.00	0.00	789.65	655.26	0.00	2,287.83
33		1,658.36	0.00		0.00	0.00	0.00	295.04	1,363.32	0.00	0.00
<b>Total</b>		<b>10,207,106.77</b>	<b>739.49</b>		<b>6,265,418.10</b>	<b>844,851.79</b>	<b>2,539,754.02</b>	<b>184,310.14</b>	<b>345,395.29</b>	<b>19,720.27</b>	<b>6,917.67</b>
<b>Program 57 - State Institutions-Neglected and Delinquent, Federal</b>											
21		67,031.94	0.00		14,210.74	29,623.66	23,197.54	0.00	0.00	0.00	0.00
22		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24		534,585.23	0.00		67,853.55	269,073.58	133,573.97	1,373.06	60,393.51	2,317.56	0.00
25		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27		943,739.28	36.07		413,438.71	212,925.86	276,364.60	27,408.03	8,733.45	4,832.56	0.00
29		0.00							0.00		
31		24,547.97	0.00		5,040.58	0.00	796.53	2,001.37	3,825.00	12,884.49	0.00
32		54,951.14	0.00			0.00	0.00	22,048.59	0.00	0.00	32,902.55
33		4,088.78	0.00		0.00	0.00	0.00	1,250.38	2,838.40	0.00	0.00
63		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
64		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
65		0.00	0.00					0.00	0.00		0.00
<b>Total</b>		<b>1,628,944.34</b>	<b>36.07</b>		<b>500,543.58</b>	<b>511,623.10</b>	<b>433,932.64</b>	<b>54,081.43</b>	<b>75,790.36</b>	<b>20,034.61</b>	<b>32,902.55</b>
<b>Program 58 - Special and Pilot Programs, State</b>											
21		986,049.21	5,591.79		228,449.51	439,183.93	243,872.29	6,756.00	31,952.03	30,243.66	0.00
22		287,524.00	0.00		167,684.76	9,903.37	48,480.66	55,513.56	5,941.65	0.00	0.00
23		231,172.09	0.00		66,782.20	83,560.62	50,224.28	4,058.78	20,503.80	6,042.41	0.00
24		1,989,151.66	665.55		697,604.55	552,748.54	447,695.29	52,144.41	220,759.85	17,533.47	0.00
25		601,977.83	852.88		140,495.83	243,538.31	133,544.53	20,996.50	59,989.94	2,559.84	0.00
26		886,787.13	620.71		443,896.41	115,403.57	152,329.55	3,342.24	135,610.83	35,583.82	0.00
27		72,993,938.60	165,793.08		48,692,898.44	4,457,516.25	13,972,013.95	2,128,582.55	2,951,023.81	160,852.71	465,257.81
29		0.00							0.00		
31		16,734,854.16	18,757.52		11,039,990.29	43,381.04	2,757,474.64	469,813.54	1,793,525.64	588,152.81	23,758.68
32		741,836.38	1,149.91			10,161.00	933.69	597,948.17	13,014.97	280.01	118,348.63
33		308,212.28	0.00		11,225.92	0.00	2,564.71	144,479.81	10,347.55	20.30	139,573.99
<b>Total</b>		<b>95,761,503.34</b>	<b>193,431.44</b>		<b>61,489,027.91</b>	<b>5,955,396.63</b>	<b>17,809,133.59</b>	<b>3,483,635.56</b>	<b>5,242,670.07</b>	<b>841,269.03</b>	<b>746,939.11</b>

state Summary  
**General Fund Program Expenditure Matrices**  
For The Year Ended August 31, 2018

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 59 - Institutions–Juvenciles in Adult Jails</b>											
21		19,956.33	0.00		12,866.23	0.00	4,942.04	0.00	25.00	2,123.06	0.00
22		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
23		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
25		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27		133,125.60	0.00		93,163.75	0.00	38,795.34	868.06	0.00	298.45	0.00
29		0.00							0.00		
31		455.69	0.00		361.36	0.00	94.33	0.00	0.00	0.00	0.00
32		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
33		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>153,537.62</b>	<b>0.00</b>		<b>106,391.34</b>	<b>0.00</b>	<b>43,831.71</b>	<b>868.06</b>	<b>25.00</b>	<b>2,421.51</b>	<b>0.00</b>
<b>Program 61 - Head Start, Federal</b>											
21		1,636,346.20	2,763.92		242,760.06	922,290.18	458,616.68	7,021.63	2,576.03	317.70	0.00
23		148,376.57	0.00		21,422.70	85,600.82	41,265.55	0.00	87.50	0.00	0.00
24		758,767.51	298.88		198,594.34	307,795.67	244,191.21	6,712.95	986.18	188.28	0.00
25		237,243.70	52.20		0.00	166,324.74	67,291.97	3,574.79	0.00	0.00	0.00
26		405,783.31	0.00		261,407.07	19,072.19	104,870.65	5,619.39	14,814.01	0.00	0.00
27		14,231,652.36	526,163.00		244,552.61	8,539,337.48	4,200,844.99	573,023.64	121,939.18	15,317.79	10,473.67
29		0.00							0.00		
31		584,897.92	0.00		306,521.31	49,525.31	128,607.87	2,241.09	92,019.71	5,982.63	0.00
32		21,639.87	0.00			0.00	0.00	21,639.87	0.00	0.00	0.00
33		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
91		36,244.39	0.00		0.00	20,725.50	15,518.89	0.00	0.00	0.00	0.00
<b>Total</b>		<b>18,060,951.83</b>	<b>529,278.00</b>		<b>1,275,258.09</b>	<b>10,110,671.89</b>	<b>5,261,207.81</b>	<b>619,833.36</b>	<b>232,422.61</b>	<b>21,806.40</b>	<b>10,473.67</b>
<b>Program 62 - Math &amp; Science-Professional Development, Federal</b>											
21		242,197.03	0.00		130,219.77	41,158.43	55,318.83	0.00	15,500.00	0.00	0.00
22		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
23		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
25		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27		115,657.51	0.00		67,601.55	9,453.47	31,085.30	0.00	3,620.50	3,896.69	0.00
29		0.00							0.00		
31		926,822.43	14,943.01		471,873.68	170.72	108,585.69	3,376.85	321,526.70	6,345.78	0.00
32		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
33		140.85	0.00		0.00	0.00	0.00	140.85	0.00	0.00	0.00
<b>Total</b>		<b>1,284,817.82</b>	<b>14,943.01</b>		<b>669,695.00</b>	<b>50,782.62</b>	<b>194,989.82</b>	<b>3,517.70</b>	<b>340,647.20</b>	<b>10,242.47</b>	<b>0.00</b>
<b>Program 64 - Limited English Proficiency, Federal</b>											
21		58,934.37	817.78		8,084.51	17,326.22	7,959.42	3,611.11	12,419.92	8,715.41	0.00
22		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24		334,853.45	0.00		92,603.56	131,021.80	94,356.68	3,827.63	13,043.78	0.00	0.00
25		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27		4,066,773.98	59,845.60		1,415,627.31	593,410.36	571,584.79	924,514.56	488,793.88	12,997.48	0.00
29		21,058.61							21,058.61		
31		10,702,319.07	7,546.40		6,367,207.55	52,913.07	2,021,463.23	155,453.86	1,762,256.54	335,478.42	0.00
32		103,926.22	546.04			0.00	0.00	94,064.61	9,315.57	0.00	0.00
33		900,572.79	0.00		33,345.08	170.49	11,150.75	695,935.94	159,970.53	0.00	0.00
<b>Total</b>		<b>16,188,438.49</b>	<b>68,755.82</b>		<b>7,916,868.01</b>	<b>794,841.94</b>	<b>2,706,514.87</b>	<b>1,877,407.71</b>	<b>2,466,858.83</b>	<b>357,191.31</b>	<b>0.00</b>

state Summary  
**General Fund Program Expenditure Matrices**  
For The Year Ended August 31, 2018

Activity	No.	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
			Debit	Credit	Salaries	Salaries	Benefits	Supp/Mats	Purchased	Travel	Capital
			Transfers	Transfers	Certificated	Classified	Payroll Taxes	Non-Cap	Services		Outlay
<b>Program 65 - Transitional Bilingual, State</b>											
21		9,419,920.52	13,104.01		4,278,864.73	2,362,536.99	2,517,322.35	94,890.75	93,467.45	59,734.24	0.00
22		4,501.24	0.00		0.00	0.00	0.00	4,501.24	0.00	0.00	0.00
24		1,392,149.22	261.16		115,253.98	788,341.97	427,365.60	39,903.63	1,171.88	3,539.57	16,311.43
25		5,679.11	0.00		0.00	4,637.72	1,017.64	0.00	0.00	23.75	0.00
27		152,582,859.54	243,292.84		66,779,734.73	36,046,983.56	44,693,813.43	3,150,447.58	1,530,957.65	113,143.84	24,485.91
29		0.00							0.00		
31		10,998,665.06	7,531.23		6,807,988.93	111,182.99	2,235,746.89	208,731.62	1,226,765.27	400,718.13	0.00
32		556,475.34	10,799.48			16,779.35	9,916.26	499,726.75	18,025.70	0.00	1,227.80
33		1,436,916.79	0.00		73,836.29	0.00	26,935.45	691,418.04	644,727.01	0.00	0.00
<b>Total</b>		<b>176,397,166.82</b>	<b>274,988.72</b>		<b>78,055,678.66</b>	<b>39,330,462.58</b>	<b>49,912,117.62</b>	<b>4,689,619.61</b>	<b>3,515,114.96</b>	<b>577,159.53</b>	<b>42,025.14</b>
<b>Program 67 - Indian Education, Federal, JOM</b>											
21		12,921.14	84.00		0.00	5,115.00	3,039.28	3,916.41	175.00	591.45	0.00
24		25,331.47	0.00		0.00	12,758.34	8,451.89	3,080.66	1,040.58	0.00	0.00
25		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27		151,076.37	2,265.93		2,162.02	63,414.31	29,823.98	26,576.43	15,485.66	11,348.04	0.00
29		0.00							0.00		
31		9,355.53	0.00		0.00	152.43	174.77	0.00	2,103.25	6,925.08	0.00
32		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
33		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>198,684.51</b>	<b>2,349.93</b>		<b>2,162.02</b>	<b>81,440.08</b>	<b>41,489.92</b>	<b>33,573.50</b>	<b>18,804.49</b>	<b>18,864.57</b>	<b>0.00</b>
<b>Program 68 - Indian Education, Federal, ED</b>											
21		668,986.25	2,325.86		200,236.70	269,230.69	179,445.34	5,200.06	5,917.50	6,630.10	0.00
24		547,824.18	551.84		65,776.43	286,799.65	184,851.31	4,494.24	3,899.85	1,450.86	0.00
25		163.49	0.00		0.00	117.45	36.04	0.00	10.00	0.00	0.00
27		2,513,572.41	6,966.04		449,367.64	1,102,626.22	629,697.97	65,694.81	245,004.09	14,215.64	0.00
29		0.00							0.00		
31		37,276.88	0.00		9,633.96	670.92	3,503.35	0.00	9,714.00	13,754.65	0.00
32		216.95	181.96			0.00	0.00	0.00	34.99	0.00	0.00
33		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>3,768,040.16</b>	<b>10,025.70</b>		<b>725,014.73</b>	<b>1,659,444.93</b>	<b>997,534.01</b>	<b>75,389.11</b>	<b>264,580.43</b>	<b>36,051.25</b>	<b>0.00</b>
<b>Program 69 - Compensatory, Other</b>											
21		956,523.02	1,839.25		142,019.16	414,323.40	194,929.65	69,212.79	107,955.14	26,243.63	0.00
22		8,591.80	0.00		0.00	0.00	0.00	7,276.80	1,315.00	0.00	0.00
23		125,251.56	170.73		13,324.73	46,351.33	31,527.31	22,757.42	2,402.50	8,717.54	0.00
24		520,644.06	5,008.98		101,035.79	166,855.61	105,729.74	7,767.50	92,389.10	41,857.34	0.00
25		37,383.81	0.00		0.00	18,273.46	13,007.54	5,102.81	1,000.00	0.00	0.00
26		35,121.49	0.00		8,246.35	11,235.69	7,685.67	1,495.16	6,188.62	270.00	0.00
27		8,278,331.82	308,625.72		786,148.99	3,536,788.94	1,875,418.72	1,010,829.93	461,995.12	146,244.01	152,280.39
28		60,687.19	462.68		28,069.00	11,519.19	9,217.71	10,259.63	1,076.56	82.42	0.00
29		0.00							0.00		
31		512,865.09	5,755.45		188,822.92	8,393.99	37,653.15	6,845.94	174,278.43	91,115.21	0.00
32		244,234.81	146.01			0.00	0.00	211,947.15	739.27	0.00	31,402.38
33		259,349.78	0.00		28,098.50	0.00	6,561.21	144,399.13	1,086.91	0.00	79,204.03
<b>Total</b>		<b>11,038,984.43</b>	<b>322,008.82</b>		<b>1,295,765.44</b>	<b>4,213,741.61</b>	<b>2,281,730.70</b>	<b>1,497,894.26</b>	<b>850,426.65</b>	<b>314,530.15</b>	<b>262,886.80</b>

state Summary  
**General Fund Program Expenditure Matrices**  
For The Year Ended August 31, 2018

Activity	No.	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
			Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Mats Non-Cap	Purchased Services	Travel	Capital Outlay
<b>Program 71 - Traffic Safety</b>											
	21	49,113.93	0.00		8,282.29	29,945.80	10,784.17	0.00	101.67	0.00	0.00
	22	29.44	0.00		0.00	0.00	0.00	0.00	29.44	0.00	0.00
	27	1,883,169.57	23,307.44		843,039.81	213,654.97	207,470.58	86,540.71	299,507.72	7,012.81	202,635.53
	29	0.00							0.00		
	31	42,188.17	0.00		8,578.22	7,556.70	3,332.50	364.55	20,476.65	1,879.55	0.00
	32	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
	33	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	68	53,920.67	0.00		0.00	0.00	0.00	0.00	53,920.67	0.00	0.00
	<b>Total</b>	<b>2,028,421.78</b>	<b>23,307.44</b>		<b>859,900.32</b>	<b>251,157.47</b>	<b>221,587.25</b>	<b>86,905.26</b>	<b>374,036.15</b>	<b>8,892.36</b>	<b>202,635.53</b>
<b>Program 73 - Summer School</b>											
	21	440,857.12	939.91		182,610.01	145,467.84	110,832.12	734.62	228.26	44.36	0.00
	23	249,369.68	65.00		88,536.18	109,445.17	44,589.08	6,734.25	0.00	0.00	0.00
	25	73,239.43	0.00		6,262.20	53,346.83	13,630.40	0.00	0.00	0.00	0.00
	26	75,006.63	0.00		49,578.66	10,394.00	12,381.97	0.00	2,652.00	0.00	0.00
	27	3,798,394.30	265,824.24		2,128,698.15	512,463.22	544,526.93	141,267.85	205,182.03	431.88	0.00
	29	0.00							0.00		
	31	15,749.70	0.00		12,255.06	196.19	2,879.20	149.25	270.00	0.00	0.00
	32	2,231.86	0.00			0.00	0.00	2,231.86	0.00	0.00	0.00
	33	16,927.73	0.00		0.00	0.00	0.00	1,942.61	14,985.12	0.00	0.00
	<b>Total</b>	<b>4,671,776.45</b>	<b>266,829.15</b>		<b>2,467,940.26</b>	<b>831,313.25</b>	<b>728,839.70</b>	<b>153,060.44</b>	<b>223,317.41</b>	<b>476.24</b>	<b>0.00</b>
<b>Program 74 - Highly Capable</b>											
	21	3,676,264.56	8,436.90		1,660,896.29	921,516.37	912,782.95	77,414.55	81,754.57	12,551.61	911.32
	22	6,278.72	0.00		0.00	227.13	20.76	6,030.83	0.00	0.00	0.00
	24	579,237.65	432.67		107,037.68	179,245.28	62,164.96	96,013.74	134,343.32	0.00	0.00
	25	11,862.42	0.00		0.00	8,194.38	3,668.04	0.00	0.00	0.00	0.00
	26	31,908.43	0.00		23,308.28	0.00	8,600.15	0.00	0.00	0.00	0.00
	27	24,237,511.71	128,417.82		15,103,906.32	496,317.67	5,489,218.59	1,723,690.81	1,131,837.38	138,710.66	25,412.46
	29	1,862.61							1,862.61		
	31	2,523,481.19	3,940.14		1,362,927.23	4,975.66	380,631.44	44,138.83	515,092.15	211,775.74	0.00
	32	163,638.64	3,785.60			0.00	12.58	138,958.35	7,165.80	0.00	13,716.31
	33	1,104,782.52	245.34		358,493.79	22,839.07	122,074.72	595,189.48	5,715.17	224.95	0.00
	<b>Total</b>	<b>32,336,828.45</b>	<b>145,258.47</b>		<b>18,616,569.59</b>	<b>1,633,315.56</b>	<b>6,979,174.19</b>	<b>2,681,436.59</b>	<b>1,877,771.00</b>	<b>363,262.96</b>	<b>40,040.09</b>
<b>Program 75 - Professional Development, State</b>											
	21	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	22	223,340.96	0.00		0.00	163,490.04	59,850.92	0.00	0.00	0.00	0.00
	23	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	24	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	26	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	27	20,652.80	0.00		6,630.03	0.00	1,605.20	10,379.53	1,447.50	590.54	0.00
	29	0.00							0.00		
	31	44,524.70	0.00		35,497.24	0.00	7,611.86	1,027.59	310.00	78.01	0.00
	32	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
	33	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>288,518.46</b>	<b>0.00</b>		<b>42,127.27</b>	<b>163,490.04</b>	<b>69,067.98</b>	<b>11,407.12</b>	<b>1,757.50</b>	<b>668.55</b>	<b>0.00</b>

state Summary  
**General Fund Program Expenditure Matrices**  
For The Year Ended August 31, 2018

Activity	No.	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
			Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Mats Non-Cap	Purchased Services	Travel	Capital Outlay
<b>Program 76 - Targeted Assistance, Federal</b>											
21		254,012.36	0.00		158,790.16	5,115.67	65,651.28	2,675.51	19,197.42	2,582.32	0.00
22		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24		55,016.72	0.00		0.00	37,356.32	15,728.70	640.94	1,191.34	99.42	0.00
25		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26		130,274.64	0.00		25,000.00	42,329.88	17,075.15	828.00	44,677.77	363.84	0.00
27		505,910.22	4,973.42		61,094.72	69,432.93	34,605.78	235,496.86	76,887.82	23,418.69	0.00
29		0.00							0.00		
31		145,262.85	0.00		32,103.39	3,664.84	6,798.14	26,106.19	68,803.11	7,787.18	0.00
32		28,823.37	0.00			1,393.73	304.81	7,541.55	0.00	0.00	19,583.28
33		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>1,119,300.16</b>	<b>4,973.42</b>		<b>276,988.27</b>	<b>159,293.37</b>	<b>140,163.86</b>	<b>273,289.05</b>	<b>210,757.46</b>	<b>34,251.45</b>	<b>19,583.28</b>
<b>Program 78 - Youth Training Programs, Federal</b>											
21		3,476.07	610.95		915.00	1,500.00	212.89	0.00	0.00	237.23	0.00
22		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24		206,899.06	322.09		1,240.80	134,076.32	49,162.08	6,041.91	13,783.82	2,272.04	0.00
25		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26		136,503.16	3,236.31		34,447.97	55,204.99	28,948.99	1,609.83	12,182.59	872.48	0.00
27		0.00							0.00		
29		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
31		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
32		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>346,878.29</b>	<b>4,169.35</b>		<b>36,603.77</b>	<b>190,781.31</b>	<b>78,323.96</b>	<b>7,651.74</b>	<b>25,966.41</b>	<b>3,381.75</b>	<b>0.00</b>
<b>Program 79 - Instructional Programs, Other</b>											
21		6,996,221.62	12,680.07		1,747,756.64	2,640,022.50	1,582,690.17	164,008.76	699,645.97	149,417.51	0.00
22		704,826.83	23,254.06		87,070.99	100,012.15	81,873.25	398,757.38	13,859.00	0.00	0.00
23		1,639,200.78	2,299.10		744,657.30	374,456.35	388,443.40	56,584.26	57,596.95	15,163.42	0.00
24		11,323,788.56	10,069.94		1,671,560.58	5,180,890.03	3,050,101.94	329,546.45	950,158.55	122,445.02	9,016.05
25		1,113,297.02	150.33		10,952.43	498,237.78	160,641.92	66,996.40	370,854.69	5,463.47	0.00
26		2,575,682.00	1,194.23		991,235.04	329,237.21	483,034.53	58,928.15	705,442.69	5,777.70	832.45
27		73,434,834.48	1,510,011.19		18,363,395.73	16,411,348.16	13,450,043.87	11,038,386.94	10,787,781.89	1,230,919.91	642,946.79
28		3,016,423.62	363,594.90		604,811.03	432,485.60	307,949.66	247,025.27	972,042.66	7,103.93	81,410.57
29		715,625.16							715,625.16		
31		7,699,918.11	47,662.14		3,488,744.84	283,704.87	1,023,102.98	283,566.75	1,834,706.79	738,429.74	0.00
32		1,763,086.71	1,892.17			119,217.24	41,033.16	1,110,974.32	175,752.65	5,268.65	308,948.52
33		1,469,395.89	842.26		169,584.68	126,068.36	93,565.45	455,382.61	623,952.53	0.00	0.00
62		47,403.50	0.00		35,361.62	6,767.88	5,000.00	0.00	274.00	0.00	0.00
63		508,615.99	0.00		224,146.46	87,177.06	77,668.87	76,267.84	0.00	0.00	43,355.76
64		958,871.48	0.00		2,334.72	1,162.35	7,498.68	947,875.73	0.00	0.00	0.00
65		12,434.66	0.00					0.00	12,434.66		0.00
68		0.00	0.00						0.00		
91		424,059.24	16,672.05		15,346.34	206,384.50	80,506.09	25,329.58	79,372.54	448.14	0.00
<b>Total</b>		<b>114,403,685.65</b>	<b>1,990,322.44</b>		<b>27,895,115.60</b>	<b>26,963,907.55</b>	<b>20,838,093.71</b>	<b>14,325,654.42</b>	<b>19,023,644.30</b>	<b>2,280,437.49</b>	<b>1,086,510.14</b>

state Summary  
**General Fund Program Expenditure Matrices**  
For The Year Ended August 31, 2018

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 81 - Public Radio/Television</b>											
21		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
22		842,419.14	915.99		0.00	415,696.39	154,417.04	68,272.33	135,809.97	2,078.84	65,228.58
25		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
28		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
29		0.00							0.00		
31		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
32		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
33		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
63		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
65		0.00	0.00					0.00	0.00		0.00
91		183,478.83	0.00		0.00	64,746.39	19,190.19	19,442.47	76,320.68	3,779.10	0.00
<b>Total</b>		<b>1,025,897.97</b>	<b>915.99</b>		<b>0.00</b>	<b>480,442.78</b>	<b>173,607.23</b>	<b>87,714.80</b>	<b>212,130.65</b>	<b>5,857.94</b>	<b>65,228.58</b>
<b>Program 86 - Community Schools</b>											
21		788,659.59	5,118.74		695.45	510,951.61	155,498.15	14,109.50	100,785.45	1,500.69	0.00
23		122,001.33	0.00		0.00	81,075.39	31,043.72	0.00	9,866.93	15.29	0.00
25		6,214.64	0.00		0.00	3,566.13	2,648.51	0.00	0.00	0.00	0.00
27		1,360,613.19	7,926.05		94,741.52	492,337.77	208,356.16	315,741.64	230,519.54	10,990.51	0.00
28		638.94	0.00		0.00	0.00	0.00	0.00	0.00	638.94	0.00
29									0.00		
31		26,102.67	0.00		20,751.97	0.00	3,733.23	0.00	654.56	962.91	0.00
32		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
33			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
63		30,598.97	0.00			24,829.84	5,769.13	0.00	0.00	0.00	0.00
65		0.00	0.00					0.00	0.00		0.00
68		0.00	0.00						0.00		0.00
91		752,058.95	4,131.61		2,844.97	550,971.78	169,827.42	8,151.90	12,771.28	3,359.99	0.00
<b>Total</b>		<b>3,086,888.28</b>	<b>17,176.40</b>		<b>119,033.91</b>	<b>1,663,732.52</b>	<b>576,876.32</b>	<b>338,003.04</b>	<b>354,597.76</b>	<b>17,468.33</b>	<b>0.00</b>
<b>Program 88 - Day Care</b>											
21		200,039.21	0.00		140.00	137,132.48	58,948.24	3,060.57	158.30	599.62	0.00
25		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26		898.02	0.00		0.00	0.00	0.00	574.02	324.00	0.00	0.00
27		9,154,041.47	212,911.09		177,968.80	5,831,907.86	2,818,909.31	70,472.99	36,764.62	5,106.80	0.00
29		0.00							0.00		
31		22,007.57	0.00		920.90	4,732.52	1,690.78	162.84	10,167.00	4,333.53	0.00
32		0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
33		7,380.07	0.00		0.00	0.00	0.00	7,380.07	0.00	0.00	0.00
42		677,654.14	223,701.67					420,111.67	33,840.80		
44		205,067.14	35,943.85			81,981.74	34,627.22	29,473.95	22,895.44	144.94	0.00
63		131,711.56	0.00			86,439.85	35,388.87	9,635.12	247.72	0.00	0.00
65		41,162.55	0.00			0.00	0.00	0.00	41,162.55	0.00	0.00
68		0.00	0.00						0.00		
91		28,776,424.89	1,461,244.50		127,835.13	16,098,466.51	7,316,098.52	1,386,097.80	2,216,364.19	82,749.53	87,568.71
<b>Total</b>		<b>39,216,386.62</b>	<b>1,933,801.11</b>		<b>306,864.83</b>	<b>22,240,660.96</b>	<b>10,265,662.94</b>	<b>1,926,969.03</b>	<b>2,361,924.62</b>	<b>92,934.42</b>	<b>87,568.71</b>

**state Summary**  
**General Fund Program Expenditure Matrices**  
**For The Year Ended August 31, 2018**

Activity	No.	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
			Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Mats Non-Cap	Purchased Services	Travel	Capital Outlay
<b>Program 89 - Other Community Services</b>											
21		555,440.47	298.95		152,944.63	186,220.31	140,529.22	12,360.92	51,945.91	11,140.53	0.00
27		4,087,119.12	837,211.03		644,165.51	1,104,305.96	763,642.32	414,639.57	281,863.39	12,793.41	28,497.93
28		7,216,798.14	798,865.64		78,551.64	3,764,417.06	1,198,436.96	733,580.49	530,278.49	82,808.89	29,858.97
29		211,915.71							211,915.71		
31		131,122.25	1,280.85		33,810.09	1,021.61	10,283.97	27,886.76	36,548.17	20,290.80	0.00
32		14,503.85	0.00			0.00	0.00	14,503.85	0.00	0.00	0.00
33		10,711.79	0.00		2,000.00	0.00	467.60	8,244.19	0.00	0.00	0.00
42		941,716.54	130,832.49					810,884.05	0.00		
44		1,199,834.35	307,017.06		0.00	539,608.22	202,310.79	56,568.66	93,876.27	453.35	0.00
63		4,629,015.50	511.30		0.00	3,116,158.47	933,505.06	224,150.86	211,257.04	73.46	143,359.31
65		399,143.16	0.00		0.00	0.00	0.00	0.00	399,143.16	0.00	0.00
68		46,093.08	0.00						46,093.08		
75		394,175.59	231,030.70		0.00	951.40	93.60	0.00	162,099.89	0.00	0.00
91		24,082,584.20	4,431,231.22	(866,221.06)	728,750.55	10,134,551.32	3,674,895.97	2,530,216.16	3,047,545.36	43,549.63	358,065.05
<b>Total</b>		<b>43,920,173.75</b>	<b>6,738,279.24</b>	<b>(866,221.06)</b>	<b>1,640,222.42</b>	<b>18,847,234.35</b>	<b>6,924,165.49</b>	<b>4,833,035.51</b>	<b>5,072,566.47</b>	<b>171,110.07</b>	<b>559,781.26</b>
<b>Program 97 - Districtwide Support</b>											
11		43,319,517.16	109,989.40			2,521,030.69	686,356.70	888,666.90	37,933,070.17	1,150,714.01	29,689.29
12		104,646,533.87	227,270.08		49,029,023.99	20,541,470.04	21,665,353.46	2,313,712.05	9,240,591.91	1,581,038.91	48,073.43
13		175,216,827.52	332,143.99		4,522,364.79	104,372,913.64	40,344,677.09	4,203,914.81	20,024,646.73	938,770.34	477,396.13
14		114,830,490.92	259,441.75		14,912,101.46	59,351,707.97	25,497,397.91	1,881,000.44	12,022,712.30	837,111.59	69,017.50
15		28,082,047.50	219,621.50		363,258.96	13,627,478.44	4,829,766.28	1,724,118.05	7,105,304.35	175,316.46	37,183.46
25		6,217,573.02	13,076.98		243,780.48	1,373,682.80	581,913.62	400,978.09	3,536,721.86	38,496.67	28,922.52
61		51,287,323.20	81,628.83		575,419.52	33,874,393.55	12,439,888.52	1,084,849.05	2,946,241.69	149,761.66	135,140.38
62		79,556,471.57	678,411.51		36,376,738.84	36,376,738.84	16,535,591.16	10,586,613.42	11,719,514.53	88,335.12	3,571,266.99
63		424,449,957.55	142,359.35			250,809,493.47	121,998,324.36	29,542,785.40	19,885,421.32	80,658.14	1,990,915.51
64		269,445,587.79	3,213,587.34	(3,985,861.59)		84,679,775.00	35,909,427.02	46,001,689.48	90,072,163.72	127,213.86	13,427,592.96
65		264,739,603.58	40,787.73	(18,317.98)		2,292,100.49	828,525.46	1,046,186.02	259,929,361.26	6,187.97	614,772.63
67		26,053,218.28	190,802.40			7,852,258.96	3,064,263.46	2,151,591.26	12,064,233.80	36,621.49	693,446.91
68		89,572,644.51	340.00					8,084.04	89,564,220.47		0.00
72		238,905,658.76	150,050.20	(852,165.65)	3,060,554.20	91,639,034.16	34,623,330.68	28,897,690.75	75,211,124.72	710,049.61	5,465,990.09
73		9,972,669.18	357,269.15	(10,168,442.29)	0.00	5,400,197.03	2,401,098.06	3,476,514.28	7,280,411.42	3,066.21	1,222,555.32
74		18,142,301.13	303,200.20	(434,229.70)	736.58	10,947,210.96	4,740,123.11	1,234,275.38	669,194.24	2,427.71	679,362.65
75		12,078,371.27	296,957.85	(3,637,930.12)	0.00	1,665,778.61	738,493.91	5,171,354.74	2,165,338.02	17,079.71	5,661,298.55
83		305,860.27							305,860.27		
84		6,511,755.72							6,511,755.72		
85		199,830.87							199,830.87		
<b>Total</b>		<b>1,963,534,243.67</b>	<b>6,616,938.26</b>	<b>(19,096,947.33)</b>	<b>72,707,239.98</b>	<b>727,325,264.65</b>	<b>326,884,530.80</b>	<b>140,614,024.16</b>	<b>668,387,719.37</b>	<b>5,942,849.46</b>	<b>34,152,624.32</b>



state Summary  
**General Fund Program Expenditure Matrices**  
For The Year Ended August 31, 2018

Activity	No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 98 - School Food Services</b>											
	25	1,116,562.96	1,662.72		129.82	781,900.49	275,050.72	9,693.54	44,314.44	3,811.23	0.00
	29	28,482.45							28,482.45		
	41	35,370,088.22	129,842.12		77,414.98	18,448,261.75	7,400,549.48	444,989.32	8,700,988.29	136,099.71	31,942.57
	42	156,305,680.26	11,609.57					142,745,048.70	13,549,021.99		
	44	233,240,443.95	940,207.37				110,721,677.03	61,920,295.81	14,947,013.16	200,431.68	3,155,851.62
	49	(5,628,862.68)		(5,628,862.68)							
	<b>Total</b>	<b>420,432,395.16</b>	<b>1,083,321.78</b>	<b>(5,628,862.68)</b>	<b>77,544.80</b>	<b>129,951,839.27</b>	<b>69,595,896.01</b>	<b>158,146,744.72</b>	<b>63,677,774.45</b>	<b>340,342.62</b>	<b>3,187,794.19</b>
<b>Program 99 - Pupil Transportation</b>											
	25	8,926,006.80	140.99		4,850.83	6,069,859.09	2,523,572.90	9,269.19	318,296.36	17.44	0.00
	29	1,562,282.78							1,562,282.78		
	51	62,076,008.79	148,996.80		529,552.38	40,199,197.52	15,926,725.61	1,338,208.51	3,449,133.07	308,802.31	175,392.59
	52	443,046,071.97	1,425,233.73			191,993,632.73	94,346,624.37	41,501,093.30	112,922,885.13	361,054.79	495,547.92
	53	68,743,588.17	209,868.45			25,696,352.89	11,499,515.17	23,151,568.80	7,497,598.55	32,818.40	655,865.91
	56	9,537,504.57							9,537,504.57		
	59	(42,593,887.87)		(42,593,887.87)							
	<b>Total</b>	<b>551,297,575.21</b>	<b>1,784,239.97</b>	<b>(42,593,887.87)</b>	<b>534,403.21</b>	<b>263,959,042.23</b>	<b>124,296,438.05</b>	<b>66,000,139.80</b>	<b>135,287,700.46</b>	<b>702,692.94</b>	<b>1,326,806.42</b>

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## **Section Three**

### **School District, Charter, and Tribal School Financial Reports**

#### **Introduction**

Section Three of this publication contains reports that have financial information for each public school district, charter and tribal school in the state of Washington. These reports are from the school district financial report F-196 for FY 2017–2018. The reports are arranged so comparisons can be made among school districts, charter and tribal school with a similar number of students or by county. Please refer to the *Accounting Manual for Public School Districts in the State of Washington* for detailed definitions of expenditure and revenue categories. The student enrollments used to calculate total expenditures per pupil include FTE for regular K–12, skill center summer, detention centers and other state institutions, and special education headcount for birth-to-two and three-to-five programs, as reported to OSPI.

#### **General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups and by County**

This report shows expenditures, revenues, and ending total fund balance per pupil calculations from information reported by school districts, charter and tribal schools.

#### **Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups and by County**

This report shows the percentage and per pupil breakdown of total revenues and other financing sources of school districts, charter and tribal schools.

#### **General Fund Total Expenditures by Program Groups by Enrollment Groups and by County**

This report is from the school district financial report F-196 for FY 2017–2018. The report shows total expenditures by program groups. The following report shows the percentage and per pupil breakdown by the same program groups.

#### **Percent and Per Pupil of General Fund Expenditures by Program Groups by Enrollment Groups and by County**

This report shows a percentage and per pupil breakdown of expenditures by program groups.

#### **Per Pupil General Fund Expenditure Activity Reports by Enrollment Groups and by County**

These reports analyze school district, charter and tribal schools General Fund expenditures by activity. An activity is defined as a specific line of work in a school district. Expenditures per student for certain groups of activities and some individual activities are shown. Percentages of

total General Fund expenditures by activity are also displayed. The total expenditures for all activity groups equal total direct expenditures.

Central Administration Expenditure Analysis includes:

Activity 11	Board of Directors	Activity 12	Superintendent's Office
Activity 13	Business Office	Activity 14	Human Resources
Activity 15	Public Relations	Activity 21	Supervision-Instruction
Activity 41	Supervision-Food Services		
Activity 51	Supervision-Transportation		
Activity 61	Supervision-Maintenance & Operation		

Building Administration Expenditure Analysis includes:

Activity 23 Principal's Office

\*\*Total Administration Expenditure Analysis includes:

All activities listed under Central and Building Administration Expenditure Analysis

Teaching Expenditure Analysis includes:

Activity 27 Teaching  
Activity 28 Extracurricular  
Activity 29 Payments to School Districts

Teaching Support Expenditure Analysis includes:

Activity 22 Learning Resources  
Activity 24 Guidance and Counseling  
Activity 25 Pupil Management and Safety  
Activity 26 Health/Related Services  
Activity 31 Instructional Professional Development  
Activity 32 Instructional Technology  
Activity 33 Curriculum

\*\*Total Teaching Expenditure Analysis includes:

All activities listed under Teaching and Teaching Support Expenditure Analysis

School Food Services Expenditure Analysis includes:

Activity 42 Food  
Activity 44 Operations  
Activity 49 Transfers

Maintenance and Operation Expenditure Analysis includes:

- Activity 62 Grounds Maintenance
- Activity 63 Operation of Building
- Activity 64 Maintenance
- Activity 65 Utilities
- Activity 67 Building and Property Security

Transportation Activities Expenditure Analysis includes:

- Activity 52 Operations
- Activity 53 Maintenance
- Activity 56 Insurance
- Activity 59 Transfers

Other Support Service Activities Expenditure Analysis includes:

- Activity 68 Insurance (except Transportation)
- Activity 72 Information Systems
- Activity 73 Printing
- Activity 74 Warehousing & Distribution
- Activity 75 Motor Pool
- Activity 83 Interest
- Activity 84 Principal
- Activity 85 Debt-Related Expenditures
- Activity 91 Public Activities

**Percent and Per Pupil of General Fund Expenditures by Object by Enrollment Groups and by County**

This report shows a percentage and per pupil breakdown of expenditures by object of expenditure.

**Per Pupil All Expenditures—Four-Year Average FY 2014–2015 through FY 2017–2018 by Enrollment Groups and by County**

The four funds included in the expenditure total for this report are General, Capital Projects, Debt Service, and Transportation Vehicle Funds.

**Student Enrollment Trends FY 2014–2015 Through FY 2017–2018 by Enrollment Groups and by County**

This report shows the number and percentage change in student enrollments for each school district, charter and tribal schools between fiscal years.

**General Fund Total Fund Balance Per Pupil and Percent of Change by Enrollment Groups and by County**

This report shows the General Fund total fund balance per pupil for three years and an analysis of the percent of change during those years.

## **Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups and by County**

This report shows the reserved and unreserved fund balance accounts.

## **General Fund 2017 Tax Collection Survey and Three-Year Average by County**

The General Fund Tax Collection Survey is provided to assist school districts in budgeting property tax revenue. This report should help school districts develop realistic budget estimates.

The tax collection data consists of:

- Net General Fund excess Maintenance and Operation (M&O) levy collections
- Spring tax collections
- Fall tax collections

The rest of the report compares spring, fall, and total General Fund tax collection percentages for levies collectible for the recent three-year period for each school district, county, and the state. Also shown is a three-year average of spring, fall, and total tax collection percentages. The three-year average was determined by dividing the tax collected in the last three years by the total levy as certified and adjusted for timber roll. Slight variations in county and state totals between reports are due to rounding.

### **Notes:**

- The net excess M&O levy amount is the levy certified for collection adjusted to exclude the portion attributable to timber roll. While timber roll assessed valuation is a portion of total district assessed valuations, the levy against it is treated differently than property taxes. Timber taxes are calculated and distributed by the Department of Revenue as state funds and reported in the General Fund as Revenue Account 1500.
- Spring and fall property tax collections were calculated using local property taxes reported on County Treasurer's Monthly Reports to School Districts in Revenue Account 1100. Spring includes January 1 through August 31 collections. Fall includes September 1 through December 31 collections.
- Districts should also take into consideration the influence prior year and delinquent tax collections have on collection percentages shown on these reports. Collection percentages are based on the current year levy. When levy amounts increase, prior year and delinquent taxes make up a smaller portion of taxes collected and thereby decrease

tax collection percentages. The opposite is true when levy amounts decrease. If levy amounts change substantially, collection percentages may become distorted and not useful for forecasting revenue. In these instances, consider using the county or state collection percentages.

### **All Funds Long-Term Liabilities Per Pupil by Enrollment Groups and by County**

Long-term debt includes the unmatured principal of bonds, warrants, notes, and other forms of noncurrent or long-term indebtedness that have a maturity of at least one year from the date of issuance.

#### **Note:**

- A significant accounting policy change occurred for fiscal year 2014–15. Per GASB Statement 68, Accounting and Financial Reporting for Pension Plans, the district's proportionate share of the net pension liability reported by the Washington State Department of Retirement systems is now reported on the Schedule of Long-Term Liabilities.

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**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>	<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>12,834.89</b>	<b>14,427,866,585</b>	<b>12,966.31</b>	<b>2,269.36</b>	<b>338.62</b>	<b>9,357.26</b>	<b>840.85</b>	<b>160.18</b>	<b>1,619,038,585</b>	<b>1,455.03</b>
<b>20,000 and Over</b>												
Seattle	54,622.71	816,683,371	14,951.35	837,283,605	15,328.49	3,983.61	530.87	9,181.94	796.61	835.46	114,600,994	2,098.05
Spokane	30,748.67	412,815,662	13,425.48	415,553,347	13,514.51	2,215.68	272.07	9,761.02	1,212.22	53.52	40,107,947	1,304.38
Lake Washington	30,314.63	355,527,166	11,727.91	350,530,507	11,563.08	2,235.55	544.85	8,082.47	394.33	305.88	47,404,823	1,563.76
Tacoma	28,963.97	417,805,266	14,425.00	416,738,211	14,388.16	2,972.32	273.33	9,613.81	1,326.29	202.41	32,969,307	1,138.29
Kent	27,752.68	342,170,820	12,329.29	347,808,226	12,532.42	2,488.72	203.96	8,875.08	812.24	152.41	29,497	1.06
Evergreen (Clark)	26,256.27	339,644,899	12,935.76	338,181,814	12,880.04	1,922.50	205.17	9,729.13	728.98	294.26	24,397,396	929.20
Puyallup	23,627.96	284,854,327	12,055.82	284,780,597	12,052.70	2,251.13	312.95	8,945.50	487.75	55.36	46,365,887	1,962.33
Vancouver	23,525.60	293,750,726	12,486.43	292,274,285	12,423.67	1,982.06	187.42	9,184.62	771.17	298.40	30,027,192	1,276.36
Federal Way	22,839.48	305,628,283	13,381.58	299,430,179	13,110.20	2,298.16	146.32	9,650.13	930.88	84.72	20,221,193	885.36
Northshore	22,600.62	277,183,096	12,264.40	272,775,014	12,069.36	2,249.40	498.19	8,632.92	486.20	202.65	21,756,940	962.67
Edmonds	21,046.04	279,955,285	13,302.04	276,076,914	13,117.76	2,996.87	273.46	8,997.81	584.42	265.20	11,265,838	535.29
Issaquah	20,914.23	245,650,861	11,745.63	252,534,152	12,074.75	2,456.12	1,313.29	7,994.33	296.87	14.15	39,004,995	1,865.00
Bellevue	20,791.59	283,943,865	13,656.67	290,777,938	13,985.36	3,115.05	1,175.47	8,485.51	444.70	764.63	30,509,711	1,467.41
Everett	20,284.59	272,774,595	13,447.38	273,346,619	13,475.58	2,538.82	314.36	9,661.79	734.21	226.41	25,476,670	1,255.96
Bethel	20,072.99	242,937,470	12,102.70	258,910,147	12,898.43	2,238.71	254.05	9,623.81	735.32	46.53	68,487,047	3,411.90
<b>Total 15</b>	<b>394,362.03</b>	<b>5,171,325,692</b>	<b>13,113.14</b>	<b>5,207,001,554</b>	<b>13,203.61</b>	<b>2,631.90</b>	<b>426.99</b>	<b>9,108.42</b>	<b>740.85</b>	<b>295.46</b>	<b>552,625,436</b>	<b>1,401.32</b>
<b>10,000–19,999</b>												
Highline	19,587.48	269,187,697	13,742.84	272,171,968	13,895.20	3,026.27	251.69	9,317.99	1,184.36	114.89	15,229,069	777.49
Kennewick	19,003.05	223,237,973	11,747.48	230,578,009	12,133.74	1,334.61	162.12	9,644.95	956.77	35.29	33,854,299	1,781.52
Pasco	18,139.41	226,680,987	12,496.60	226,269,129	12,473.90	1,349.50	111.13	9,942.40	995.05	75.82	24,343,306	1,342.01
Auburn	16,721.53	215,358,325	12,879.10	220,340,387	13,177.05	2,482.68	294.04	9,425.68	923.03	51.63	21,153,708	1,265.06
Yakima	16,589.51	218,975,842	13,199.66	214,049,997	12,902.73	840.93	98.58	10,386.14	1,550.50	26.58	18,739,775	1,129.62
Renton	15,985.61	214,714,221	13,431.72	214,726,817	13,432.51	3,111.79	290.28	8,856.65	872.68	301.10	18,119,743	1,133.50
Mukilteo	15,979.89	207,367,372	12,976.77	207,219,666	12,967.53	2,724.21	267.58	9,248.86	725.54	1.34	22,395,091	1,401.45
North Thurston	15,111.51	191,493,994	12,672.06	190,589,610	12,612.21	2,523.27	290.33	9,084.42	690.81	23.39	14,084,197	932.02
Central Valley	14,070.04	171,038,197	12,156.20	170,320,062	12,105.16	1,830.74	220.37	9,414.46	635.23	4.36	13,443,921	955.50
Richland	13,692.80	157,874,264	11,529.73	158,479,570	11,573.93	1,819.38	343.50	8,863.10	547.91	0.05	12,289,908	897.55
Battle Ground	13,377.86	157,257,088	11,755.03	164,958,194	12,330.69	2,226.07	247.45	9,294.31	558.17	4.69	19,696,763	1,472.34
Clover Park	13,183.91	179,215,450	13,593.50	178,391,645	13,531.01	1,796.61	120.98	10,250.63	1,342.22	20.57	19,402,531	1,471.68
Bellingham	11,669.43	148,578,245	12,732.26	148,517,550	12,727.06	2,859.37	203.73	8,792.89	716.48	154.60	9,433,617	808.40
Central Kitsap	11,498.96	143,260,705	12,458.58	144,755,483	12,588.57	1,991.16	266.06	9,283.68	1,023.85	23.82	14,282,359	1,242.06
Marysville	10,985.39	149,098,247	13,572.41	152,933,243	13,921.51	2,555.16	325.97	9,952.27	847.31	240.80	15,642,941	1,423.98
Mead	10,406.00	126,313,603	12,138.54	124,752,496	11,988.52	1,995.05	266.50	9,214.77	496.06	16.14	7,487,292	719.52
Olympia	10,107.79	123,512,992	12,219.58	125,523,632	12,418.50	2,568.47	378.96	8,831.48	512.97	126.61	9,253,331	915.47
Snohomish	10,028.10	128,702,392	12,834.18	129,404,004	12,904.14	2,654.46	542.65	8,868.03	411.41	427.59	8,592,612	856.85
South Kitsap	10,024.52	124,620,964	12,431.61	125,608,572	12,530.13	2,344.98	313.61	9,153.15	716.99	1.39	17,687,410	1,764.41
<b>Total 19</b>	<b>266,162.79</b>	<b>3,376,488,559</b>	<b>12,685.80</b>	<b>3,399,590,033</b>	<b>12,772.60</b>	<b>2,184.03</b>	<b>250.97</b>	<b>9,394.82</b>	<b>861.41</b>	<b>81.37</b>	<b>315,131,874</b>	<b>1,183.98</b>

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>	<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>12,834.89</b>	<b>14,427,866,585</b>	<b>12,966.31</b>	<b>2,269.36</b>	<b>338.62</b>	<b>9,357.26</b>	<b>840.85</b>	<b>160.18</b>	<b>1,619,038,585</b>	<b>1,455.03</b>
<b>5,000–9,999</b>												
Shoreline	9,814.03	126,848,269	12,925.20	124,224,958	12,657.89	2,606.59	831.96	8,525.66	590.46	103.22	14,596,246	1,487.28
Sumner	9,668.19	120,935,742	12,508.62	118,459,381	12,252.49	2,322.42	496.42	8,713.09	531.53	189.03	4,859,348	502.61
Peninsula	9,209.30	114,025,238	12,381.53	112,893,628	12,258.65	2,664.02	381.48	8,773.31	431.70	8.15	10,551,317	1,145.72
Lake Stevens	8,872.73	105,966,786	11,942.97	103,732,486	11,691.16	1,484.41	256.41	9,377.19	430.34	142.81	7,167,908	807.86
Moses Lake	8,774.61	112,416,364	12,811.55	112,517,445	12,823.07	2,039.54	154.64	9,771.49	829.03	28.37	13,601,091	1,550.05
Tahoma	8,572.35	96,451,635	11,251.48	101,461,344	11,835.88	2,106.52	451.54	8,889.33	386.16	2.33	22,768,786	2,656.07
Franklin Pierce	7,968.87	110,185,648	13,827.01	110,237,700	13,833.54	2,307.41	250.40	10,066.54	1,208.78	0.41	21,174,663	2,657.17
Wenatchee	7,870.19	100,503,878	12,770.20	98,372,165	12,499.34	1,572.80	284.03	9,529.00	1,099.52	13.99	8,529,911	1,083.83
Tumwater	7,171.55	84,399,796	11,768.70	85,678,234	11,946.96	2,184.56	338.98	8,909.52	509.02	4.89	9,400,011	1,310.74
Camas	7,151.46	84,021,369	11,748.84	84,412,131	11,803.48	2,052.66	602.09	8,841.25	307.47	0.00	9,518,060	1,330.93
Snoqualmie Valley	7,133.98	81,403,132	11,410.62	82,242,900	11,528.33	2,515.89	399.70	8,176.83	307.21	128.71	8,496,525	1,190.99
Mt Vernon	6,965.44	93,674,528	13,448.47	93,752,898	13,459.72	2,133.33	293.26	9,885.95	1,087.23	59.96	7,506,115	1,077.62
Sunnyside	6,835.33	86,255,325	12,619.04	89,441,412	13,085.16	375.56	76.02	10,578.97	2,019.41	35.21	17,150,526	2,509.10
Monroe	6,829.65	78,965,943	11,562.22	80,475,047	11,783.19	2,536.86	226.42	8,539.89	448.53	31.49	8,294,989	1,214.56
Longview	6,681.80	85,493,913	12,795.04	85,416,213	12,783.41	2,320.47	144.22	9,280.61	1,013.62	24.49	10,041,219	1,502.77
Eastmont	6,181.23	71,600,559	11,583.55	73,778,024	11,935.82	1,524.43	284.75	9,202.68	900.12	23.83	14,982,006	2,423.79
Oak Harbor	5,995.31	72,962,777	12,169.98	73,858,191	12,319.33	1,475.59	239.32	9,109.96	1,458.21	36.25	3,011,372	502.29
North Kitsap	5,992.05	77,160,418	12,877.13	77,311,881	12,902.41	2,974.71	320.97	8,806.96	799.46	0.31	7,368,401	1,229.70
Walla Walla	5,816.23	75,010,174	12,896.70	76,602,901	13,170.54	1,943.65	195.08	9,804.83	1,200.57	26.43	8,864,132	1,524.03
Yelm	5,756.31	67,415,793	11,711.63	70,438,062	12,236.67	1,918.00	210.61	9,271.60	815.11	21.35	10,559,172	1,834.36
University Place	5,683.30	68,139,209	11,989.37	68,779,268	12,101.99	2,125.67	351.78	8,987.48	631.54	5.52	8,217,152	1,445.84
Arlington	5,571.68	67,807,158	12,169.97	70,712,894	12,691.49	2,445.71	287.90	9,400.10	545.17	12.61	8,658,550	1,554.03
West Valley (Yak)	5,376.34	59,394,315	11,047.35	61,905,554	11,514.44	1,283.54	272.49	9,348.00	606.42	4.00	9,915,493	1,844.28
Bremerton	5,255.11	68,831,483	13,098.01	69,118,594	13,152.64	2,260.11	246.03	9,591.14	1,045.74	9.62	11,181,115	2,127.67
Kelso	5,180.93	62,357,471	12,035.96	63,320,245	12,221.79	1,492.94	171.51	9,662.51	868.27	26.58	5,509,528	1,063.42
Omak	5,107.86	51,535,225	10,089.40	54,582,952	10,686.07	423.11	43.26	9,550.22	669.48	0.00	7,877,891	1,542.31
<b>Total 26</b>	<b>181,435.83</b>	<b>2,223,762,146</b>	<b>12,256.47</b>	<b>2,243,726,507</b>	<b>12,366.50</b>	<b>2,005.29</b>	<b>318.61</b>	<b>9,224.49</b>	<b>776.71</b>	<b>41.39</b>	<b>269,801,526</b>	<b>1,487.04</b>
<b>3,000–4,999</b>												
Cheney	4,825.04	57,855,552	11,990.69	57,726,750	11,963.99	1,966.20	184.82	9,100.89	705.42	6.67	5,952,884	1,233.75
Ferndale	4,803.43	63,535,928	13,227.20	65,725,073	13,682.95	3,205.64	201.03	9,368.71	887.59	19.97	11,455,556	2,384.87
Stanwood	4,606.26	57,194,213	12,416.63	57,134,972	12,403.77	2,693.97	231.21	8,951.34	470.31	56.93	3,861,278	838.27
Mercer Island	4,506.29	60,069,261	13,330.09	59,476,188	13,198.48	3,513.29	1,159.19	8,141.43	339.67	44.91	6,652,415	1,476.25
Shelton	4,493.87	60,502,085	13,463.25	59,528,351	13,246.57	1,625.67	144.80	10,033.66	1,087.68	354.76	4,190,390	932.47
Sedro Woolley	4,473.56	60,954,397	13,625.48	62,095,053	13,880.46	2,291.29	387.52	10,390.16	775.59	26.80	6,924,174	1,547.80
Othello	4,461.80	53,135,395	11,908.96	53,914,145	12,083.50	671.95	123.56	10,136.84	1,135.99	15.16	12,032,392	2,696.76
Toppenish	4,268.41	52,922,455	12,398.63	54,302,108	12,721.86	295.88	130.35	10,523.04	1,748.93	23.65	5,490,620	1,286.34
East Valley (Spokane)	4,225.29	56,107,967	13,279.08	58,177,679	13,768.92	2,701.70	167.85	9,972.72	926.12	0.53	6,992,986	1,655.03
Enumclaw	4,098.57	52,801,173	12,882.83	52,828,677	12,889.54	2,615.59	345.50	9,308.32	587.95	31.50	5,525,554	1,348.17
Bainbridge	3,880.72	46,954,313	12,099.38	47,533,234	12,248.56	2,612.74	718.88	8,436.34	369.97	110.62	2,943,426	758.47
White River	3,848.39	45,557,518	11,838.07	48,528,031	12,609.96	2,469.62	470.76	9,051.12	529.13	89.33	13,923,503	3,618.01
Fife	3,819.40	44,932,388	11,764.25	46,093,439	12,068.24	2,464.77	223.48	8,613.77	631.25	134.97	8,608,996	2,254.02
West Valley (Spokane)	3,818.27	46,745,359	12,242.55	48,147,268	12,609.71	2,235.92	206.58	9,284.90	681.74	200.58	3,200,475	838.20
Port Angeles	3,811.21	50,138,430	13,155.51	49,729,696	13,048.27	2,339.91	228.04	9,324.35	1,151.13	4.85	4,060,931	1,065.52
Grandview	3,737.02	43,262,006	11,576.61	46,169,119	12,354.53	406.40	165.49	10,328.35	1,451.67	2.63	7,011,005	1,876.10

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2017-2018**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>	<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>12,834.89</b>	<b>14,427,866,585</b>	<b>12,966.31</b>	<b>2,269.36</b>	<b>338.62</b>	<b>9,357.26</b>	<b>840.85</b>	<b>160.18</b>	<b>1,619,038,585</b>	<b>1,455.03</b>
<b>3,000-4,999 (cont.)</b>												
Selah	3,697.13	42,253,491	11,428.73	45,084,430	12,194.44	1,523.29	234.48	9,650.25	734.15	52.27	7,498,735	2,028.26
Centralia	3,590.81	47,344,739	13,184.97	48,045,052	13,380.00	1,574.00	280.29	10,060.01	1,237.60	228.10	6,313,731	1,758.30
Burlington Edison	3,589.25	50,268,800	14,005.38	49,693,085	13,844.98	3,047.41	253.71	9,431.02	1,102.71	10.13	2,580,974	719.08
Aberdeen	3,490.37	47,060,086	13,482.84	48,315,623	13,842.55	1,507.54	144.53	10,612.09	1,498.65	79.75	3,714,612	1,064.25
Wapato	3,403.10	43,072,535	12,656.85	45,701,621	13,429.41	326.77	44.51	10,440.38	2,586.11	31.64	8,089,151	2,376.99
Riverview	3,399.17	40,632,893	11,953.77	40,875,148	12,025.04	2,609.91	746.12	8,323.65	345.35	0.00	4,276,746	1,258.17
Ellensburg	3,378.25	38,911,419	11,518.22	41,066,973	12,156.29	2,188.14	188.45	9,007.80	711.47	60.42	7,142,809	2,114.35
Steilacoom Hist.	3,294.61	38,068,487	11,554.78	38,706,504	11,748.43	2,259.22	288.29	8,382.84	816.21	1.87	5,124,903	1,555.54
Lynden	3,293.46	38,652,422	11,736.11	38,353,466	11,645.34	1,827.97	180.84	8,989.51	614.75	32.28	3,212,170	975.32
East Valley (Yak)	3,233.82	38,413,564	11,878.70	39,466,727	12,204.37	1,453.31	180.38	9,752.35	814.78	3.54	5,088,399	1,573.49
Washougal	3,208.58	38,259,127	11,924.01	38,957,398	12,141.63	2,253.53	347.05	8,857.95	661.66	21.45	6,834,567	2,130.09
Quillayute Valley	3,092.64	31,106,975	10,058.39	31,727,496	10,259.03	223.79	70.56	9,415.47	508.50	40.71	2,208,297	714.05
Chehalis	3,041.98	38,863,828	12,775.83	38,320,751	12,597.31	1,594.08	237.72	9,647.69	875.13	242.69	4,908,303	1,613.52
Ridgefield	3,018.30	31,716,795	10,508.17	33,692,286	11,162.67	2,077.20	318.46	8,422.77	326.74	17.49	4,372,723	1,448.74
<b>Total 30</b>	<b>114,409.00</b>	<b>1,417,293,600</b>	<b>12,387.96</b>	<b>1,445,116,343</b>	<b>12,631.14</b>	<b>1,985.63</b>	<b>290.64</b>	<b>9,412.85</b>	<b>876.63</b>	<b>65.01</b>	<b>180,192,703</b>	<b>1,574.99</b>
<b>2,000-2,999</b>												
Quincy	2,998.38	40,316,910	13,446.23	39,846,188	13,289.24	2,673.07	127.52	9,287.23	1,200.76	0.66	6,799,684	2,267.79
Pullman	2,923.59	29,917,998	10,233.31	32,140,358	10,993.46	1,829.30	256.27	8,342.73	539.41	25.75	6,991,568	2,391.43
Tukwila	2,907.65	44,566,759	15,327.42	44,388,897	15,266.25	4,125.56	189.06	9,280.91	1,636.03	34.69	1,583,217	544.50
Sequim	2,834.23	33,700,496	11,890.53	34,155,968	12,051.23	2,146.06	231.83	8,825.68	831.03	16.63	1,990,324	702.25
Anacortes	2,779.55	37,144,005	13,363.32	35,597,781	12,807.03	3,001.41	375.01	8,380.81	521.68	528.11	2,800,566	1,007.56
Prosser	2,706.93	35,721,932	13,196.47	35,811,480	13,229.56	1,565.24	142.74	10,242.41	1,069.12	210.05	3,908,630	1,443.93
Orting	2,686.38	31,208,429	11,617.28	31,839,500	11,852.20	1,640.12	333.13	9,189.51	664.44	25.00	3,694,513	1,375.28
Clarkston	2,647.71	33,779,486	12,758.00	33,748,087	12,746.14	1,829.86	279.02	9,580.77	1,047.07	9.42	2,956,007	1,116.44
Ephrata	2,572.04	31,840,363	12,379.42	31,836,746	12,378.01	1,533.23	166.22	9,845.27	821.06	12.24	6,251,502	2,430.56
Deer Park	2,463.99	27,425,156	11,130.38	28,260,591	11,469.44	899.50	135.75	9,499.64	750.93	183.62	3,295,569	1,337.49
Woodland	2,451.18	33,484,153	13,660.42	33,459,093	13,650.20	1,733.80	268.06	10,396.02	777.47	474.85	2,636,629	1,075.66
Lakewood	2,439.19	30,178,682	12,372.42	30,191,788	12,377.79	2,657.57	257.94	8,882.73	493.75	85.81	5,304,429	2,174.67
Wahluke	2,417.69	31,494,365	13,026.63	31,672,590	13,100.35	718.58	140.08	10,502.27	1,739.43	0.00	4,670,237	1,931.69
Rochester	2,301.57	29,687,142	12,898.65	29,596,613	12,859.31	1,738.50	186.10	10,103.91	812.25	18.55	3,905,690	1,696.97
Blaine	2,255.04	30,148,979	13,369.60	29,416,013	13,044.56	2,999.59	208.52	9,004.54	736.75	95.16	1,886,155	836.42
North Mason	2,242.52	28,318,797	12,628.11	28,826,438	12,854.48	2,062.25	173.92	9,588.31	956.61	73.39	2,625,294	1,170.69
North Franklin	2,160.65	26,185,003	12,119.04	27,053,012	12,520.77	1,019.70	152.44	9,946.24	1,401.37	1.03	1,796,983	831.69
Sultan	2,004.72	26,923,195	13,429.90	27,726,384	13,830.55	2,483.44	160.28	10,437.10	749.73	0.00	2,352,397	1,173.43
<b>Total 18</b>	<b>45,793.01</b>	<b>582,041,850</b>	<b>12,710.28</b>	<b>585,567,529</b>	<b>12,787.27</b>	<b>2,063.04</b>	<b>212.41</b>	<b>9,478.68</b>	<b>931.92</b>	<b>101.22</b>	<b>65,449,393</b>	<b>1,429.24</b>
<b>1,000-1,999</b>												
Granite Falls	1,995.62	26,456,772	13,257.42	25,984,218	13,020.62	2,225.42	252.80	9,766.72	645.68	130.00	376,184	188.50
Hockinson	1,953.73	22,730,586	11,634.46	22,752,930	11,645.89	2,270.02	346.42	8,670.35	353.42	5.68	2,474,570	1,266.59
Eatonville	1,894.44	23,735,842	12,529.21	24,494,572	12,929.72	2,603.76	482.73	9,122.16	721.06	0.00	2,146,634	1,133.12
Medical Lake	1,887.18	22,436,207	11,888.75	22,990,721	12,182.58	632.27	206.25	9,649.12	1,677.98	16.97	2,582,888	1,368.65
Mount Baker	1,849.45	25,949,182	14,030.76	27,191,319	14,702.38	3,101.17	201.96	10,132.28	1,121.77	145.19	2,481,755	1,341.89
Colville	1,815.32	22,839,193	12,581.36	22,641,781	12,472.61	1,486.67	156.37	9,861.70	962.18	5.69	1,191,936	656.60
Nooksack Valley	1,791.14	24,211,492	13,517.36	23,872,639	13,328.18	2,147.93	219.33	9,755.10	925.14	280.68	1,845,734	1,030.48
Meridian	1,783.05	20,863,966	11,701.28	21,363,950	11,981.69	2,342.15	170.32	8,808.12	610.31	50.79	1,824,711	1,023.36

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>	<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>12,834.89</b>	<b>14,427,866,585</b>	<b>12,966.31</b>	<b>2,269.36</b>	<b>338.62</b>	<b>9,357.26</b>	<b>840.85</b>	<b>160.18</b>	<b>1,619,038,585</b>	<b>1,455.03</b>
<b>1,000–1,999 (cont.)</b>												
Royal	1,745.17	20,982,402	12,023.13	21,290,432	12,199.63	788.55	200.93	9,928.60	1,281.55	0.00	3,422,039	1,960.86
Lacenter	1,685.86	19,485,017	11,557.91	19,675,363	11,670.82	1,663.93	315.47	9,279.82	397.18	14.41	1,799,541	1,067.43
Hoquiam	1,684.89	21,895,619	12,995.28	23,315,185	13,837.81	1,813.50	185.30	10,045.85	1,385.92	407.24	3,652,707	2,167.92
Cashmere	1,609.30	19,108,246	11,873.64	19,580,204	12,166.91	1,605.63	191.87	9,512.04	834.86	22.51	2,277,890	1,415.45
Vashon Island	1,587.39	21,095,848	13,289.64	21,193,896	13,351.41	2,698.42	614.56	8,524.61	446.54	1,067.28	1,129,961	711.84
Elma	1,494.01	19,415,359	12,995.47	20,721,913	13,870.00	2,092.41	188.73	10,300.12	1,096.12	192.61	6,677,296	4,469.38
Dieringer	1,492.75	21,684,663	14,526.65	22,309,952	14,945.54	4,473.63	351.51	9,173.80	309.91	636.70	1,831,382	1,226.85
College Place	1,455.86	17,346,584	11,915.01	17,740,895	12,185.85	2,061.04	168.78	8,910.54	1,019.73	25.76	3,241,610	2,226.59
Granger	1,455.32	20,007,828	13,748.06	20,121,998	13,826.51	436.05	72.28	11,162.41	2,104.16	51.60	1,877,437	1,290.05
Kiona Benton	1,434.45	19,449,654	13,558.96	19,561,639	13,637.03	1,557.02	145.41	10,742.53	1,172.11	19.96	2,179,309	1,519.26
Nine Mile Falls	1,427.65	17,740,518	12,426.38	17,885,208	12,527.73	2,069.16	266.36	9,479.78	689.23	23.18	1,974,852	1,383.29
Lake Chelan	1,420.97	18,546,127	13,051.74	19,227,928	13,531.55	2,270.31	264.57	9,680.18	1,134.68	181.81	2,118,582	1,490.94
Riverside	1,412.53	19,373,311	13,715.33	19,199,072	13,591.97	2,041.18	289.30	10,030.36	956.18	274.95	2,042,241	1,445.80
Montesano	1,398.09	16,419,995	11,744.59	17,018,708	12,172.83	1,673.32	274.92	9,497.43	650.28	76.87	2,655,431	1,899.33
South Whidbey	1,357.46	18,184,591	13,396.04	17,707,156	13,044.33	3,034.61	527.96	8,917.01	540.44	24.31	1,567,711	1,154.89
Cascade	1,346.76	16,845,707	12,508.32	16,750,813	12,437.86	2,328.90	289.48	8,848.22	827.27	144.00	978,592	726.63
Castle Rock	1,343.41	15,869,143	11,812.58	15,812,287	11,770.26	1,498.52	220.65	9,208.14	842.95	0.00	3,112,881	2,317.15
Zillah	1,301.44	15,328,179	11,777.86	15,396,586	11,830.42	593.69	258.56	9,951.96	1,026.21	0.00	3,557,322	2,733.37
Naches Valley	1,300.97	16,340,054	12,559.90	16,610,840	12,768.04	2,360.39	169.69	9,345.20	892.76	0.00	1,637,490	1,258.67
White Salmon	1,272.47	16,160,906	12,700.42	16,382,132	12,874.28	2,121.59	359.54	9,581.47	723.34	88.34	2,452,624	1,927.45
Tenino	1,261.60	15,699,126	12,443.82	16,068,944	12,736.96	2,374.60	252.14	9,246.62	861.62	1.98	903,516	716.17
Port Townsend	1,163.50	15,807,864	13,586.48	16,237,854	13,956.04	3,163.34	320.43	9,038.41	1,259.17	174.70	1,343,025	1,154.30
Tonasket	1,154.22	14,601,981	12,650.95	14,786,318	12,810.66	1,470.53	320.61	9,866.62	1,108.56	44.34	1,791,411	1,552.05
Newport	1,146.19	14,054,858	12,262.24	14,810,586	12,921.58	1,511.63	138.99	9,574.24	1,685.13	11.59	1,926,427	1,680.72
Okanogan	1,140.61	13,498,449	11,834.41	13,861,313	12,152.54	810.47	172.38	10,021.99	1,137.06	10.65	2,630,924	2,306.59
Highland	1,140.38	14,765,948	12,948.27	15,150,885	13,285.82	1,270.42	166.93	10,470.82	1,349.21	28.44	1,838,286	1,611.99
Mary M Knight	1,132.89	10,241,517	9,040.17	10,348,708	9,134.79	604.64	51.89	8,259.53	217.14	1.59	700,347	618.19
Ocean Beach	1,025.15	15,252,119	14,877.94	15,545,555	15,164.18	3,167.92	307.11	9,792.19	1,273.74	623.21	1,809,018	1,764.64
Kalama	1,019.33	10,829,238	10,623.88	11,691,374	11,469.67	2,178.65	235.05	8,676.16	324.97	54.84	2,259,510	2,216.66
<b>Total 37</b>	<b>54,380.55</b>	<b>685,254,092</b>	<b>12,601.09</b>	<b>697,295,873</b>	<b>12,822.52</b>	<b>1,969.16</b>	<b>255.08</b>	<b>9,539.65</b>	<b>927.46</b>	<b>131.17</b>	<b>80,313,773</b>	<b>1,476.88</b>
<b>500–999</b>												
Coupeville	998.86	12,331,894	12,345.97	11,905,885	11,919.47	2,241.83	205.35	8,588.19	683.88	200.23	667,133	667.89
Brewster	986.62	12,060,808	12,224.37	13,129,933	13,307.99	1,113.04	115.07	10,191.25	1,857.28	31.37	3,862,494	3,914.88
Warden	972.80	12,231,090	12,573.08	12,605,729	12,958.19	1,462.20	136.13	9,728.52	1,627.31	4.03	2,707,983	2,783.70
Kettle Falls	969.59	11,828,534	12,199.52	12,317,731	12,704.06	1,502.34	450.09	9,874.77	866.60	10.25	1,199,856	1,237.49
Goldendale	959.79	13,221,813	13,775.74	13,319,624	13,877.64	2,883.71	192.13	9,060.47	1,005.86	735.48	1,719,761	1,791.81
Chimacum	950.87	13,203,123	13,885.31	13,421,001	14,114.44	3,487.93	233.14	9,088.14	1,000.16	305.07	1,926,270	2,025.80
Cle Elum-Roslyn	920.41	11,110,545	12,071.30	11,160,051	12,125.09	2,371.77	312.37	8,387.96	1,052.99	0.00	2,713,453	2,948.09
Mount Adams	915.96	14,972,841	16,346.61	14,323,091	15,637.25	179.19	163.16	10,374.61	4,688.55	231.74	1,700,986	1,857.05
Freeman	902.85	10,499,860	11,629.68	10,640,388	11,785.33	1,784.83	448.68	9,063.00	408.98	79.84	513,215	568.44
Mabton	884.71	11,894,886	13,444.96	11,308,843	12,782.54	360.85	232.24	10,572.56	1,613.67	3.21	1,408,097	1,591.59
Stevenson-Carson	882.70	12,096,500	13,703.98	12,708,951	14,397.82	1,697.23	417.38	9,480.80	2,248.23	554.17	1,801,573	2,040.98
Finley	881.44	12,222,921	13,866.99	12,000,644	13,614.82	2,145.41	156.19	10,256.73	1,048.66	7.82	832,409	944.37
Rainier	870.40	9,962,751	11,446.17	10,822,987	12,434.50	1,928.06	277.24	9,519.72	700.92	8.55	1,682,088	1,932.55

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>	<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>12,834.89</b>	<b>14,427,866,585</b>	<b>12,966.31</b>	<b>2,269.36</b>	<b>338.62</b>	<b>9,357.26</b>	<b>840.85</b>	<b>160.18</b>	<b>1,619,038,585</b>	<b>1,455.03</b>
<b>500–999 (cont.)</b>												
Bridgeport	862.62	10,802,374	12,522.75	10,826,330	12,550.52	322.62	26.79	10,470.82	1,712.76	17.54	568,964	659.58
Onalaska	841.94	10,075,955	11,967.55	10,382,541	12,331.69	1,294.28	219.13	9,871.60	825.92	120.76	1,495,205	1,775.90
Napavine	838.89	9,609,496	11,455.01	10,013,256	11,936.32	1,120.56	128.33	9,916.19	680.41	90.82	1,520,245	1,812.21
Toledo	813.06	9,686,455	11,913.58	10,204,116	12,550.26	1,364.14	323.08	9,641.61	747.83	473.60	1,043,979	1,284.01
Chewelah	782.28	9,826,098	12,560.85	9,797,967	12,524.89	1,284.56	180.84	9,793.44	1,167.00	99.06	1,043,770	1,334.27
Pioneer	777.28	10,830,926	13,934.39	10,846,508	13,954.44	3,578.66	205.93	8,965.99	1,203.64	0.23	2,830,084	3,641.01
Orcas	772.34	9,601,156	12,431.26	9,930,048	12,857.09	2,710.67	557.03	8,774.16	599.98	215.25	1,730,100	2,240.08
San Juan	770.92	11,179,421	14,501.40	11,125,178	14,431.04	2,942.44	825.08	8,826.82	595.11	1,241.60	839,513	1,088.98
Columbia (Walla)	761.96	10,254,083	13,457.51	10,933,503	14,349.18	3,037.13	509.30	9,869.00	845.83	87.92	1,563,477	2,051.92
Grand Coulee Dam	723.23	10,241,654	14,160.99	10,714,215	14,814.40	1,565.05	275.53	9,987.62	2,955.51	30.68	1,194,979	1,652.28
Winlock	721.52	9,409,800	13,041.63	9,845,815	13,645.93	1,114.14	80.38	10,764.37	1,490.12	196.92	820,480	1,137.15
Valley	706.14	9,949,607	14,090.13	9,721,282	13,766.79	217.64	208.45	10,857.97	544.91	1,937.82	679,828	962.74
Kittitas	696.08	8,279,741	11,894.81	8,519,596	12,239.39	2,374.75	250.83	9,082.67	523.69	7.45	1,164,735	1,673.28
North Beach	691.64	8,997,385	13,008.77	9,521,943	13,767.20	2,855.46	173.04	9,558.68	1,023.25	156.76	1,924,417	2,782.40
Toutle Lake	683.71	8,502,933	12,436.46	8,696,909	12,720.17	1,631.93	241.37	10,137.97	387.40	321.50	2,136,350	3,124.64
Griffin	661.11	8,921,603	13,494.88	9,036,474	13,668.64	3,470.32	356.36	9,283.59	553.48	4.88	2,482,862	3,755.60
Adna	649.64	7,445,449	11,460.88	7,698,253	11,850.03	1,098.14	285.33	9,589.54	816.75	60.26	1,663,381	2,560.47
Methow Valley	643.04	8,754,834	13,614.76	9,009,496	14,010.79	2,856.99	422.89	9,655.42	774.63	300.86	463,155	720.26
Asotin-Anatone	632.74	8,018,059	12,671.96	8,237,896	13,019.40	2,505.58	247.06	9,611.99	650.83	3.93	1,482,385	2,342.80
Manson	627.33	9,411,515	15,002.49	9,393,109	14,973.15	2,077.24	455.91	10,844.83	1,504.13	91.05	423,501	675.08
South Bend	627.28	8,993,706	14,337.63	9,244,703	14,737.76	1,117.29	142.14	12,182.80	1,165.22	130.31	1,394,965	2,223.83
Quilcene	619.55	6,830,626	11,025.14	6,897,553	11,133.17	920.52	91.99	9,668.10	414.04	38.52	1,345,731	2,172.11
Union Gap	613.91	7,765,240	12,648.83	8,163,076	13,296.86	1,531.78	225.23	9,803.83	1,736.02	0.00	2,432,452	3,962.23
Reardan	608.82	7,427,992	12,200.64	8,228,664	13,515.76	2,278.96	174.78	10,108.99	889.84	63.19	1,761,460	2,893.24
Oroville	604.46	7,974,983	13,193.57	8,372,473	13,851.16	2,489.70	182.22	9,406.70	1,491.17	281.36	1,416,719	2,343.78
La Conner	596.38	11,254,915	18,872.05	10,869,197	18,225.29	1,914.96	1,791.66	10,108.37	4,156.80	253.50	1,931,740	3,239.11
Davenport	590.54	7,987,758	13,526.19	8,202,951	13,890.59	1,847.48	343.46	10,728.84	883.99	86.83	618,488	1,047.33
Ocosta	590.00	8,919,847	15,118.38	9,613,154	16,293.48	3,983.50	122.91	9,936.51	2,240.31	10.26	2,140,079	3,627.25
Raymond	589.04	7,968,613	13,528.13	8,334,903	14,149.98	1,451.60	278.49	11,069.52	1,179.16	171.20	1,838,827	3,121.74
Colfax	583.81	7,433,297	12,732.39	7,701,616	13,191.99	2,225.69	427.63	9,767.77	749.70	21.20	1,304,808	2,234.99
Mossyrock	533.77	6,996,924	13,108.50	7,389,052	13,843.14	1,737.04	353.95	10,633.03	1,110.57	8.55	2,152,738	4,033.08
Concrete	525.22	8,465,336	16,117.70	8,534,546	16,249.47	3,494.16	324.69	11,145.91	1,256.49	28.22	1,925,134	3,665.39
Liberty	516.05	6,895,564	13,362.20	7,098,892	13,756.21	3,035.71	281.10	9,718.53	720.87	0.00	831,177	1,610.65
Soap Lake	504.89	7,102,057	14,066.54	7,171,142	14,203.37	1,644.65	200.23	10,864.99	1,458.11	35.40	973,637	1,928.41
<b>Total 47</b>	<b>34,858.19</b>	<b>459,452,967</b>	<b>13,180.63</b>	<b>469,941,215</b>	<b>13,481.52</b>	<b>1,924.75</b>	<b>295.07</b>	<b>9,829.88</b>	<b>1,239.26</b>	<b>192.56</b>	<b>71,874,680</b>	<b>2,061.92</b>
<b>100–499</b>												
Mary Walker	499.91	7,898,198	15,799.24	7,077,553	14,157.65	522.13	128.90	11,842.57	1,602.78	61.28	316,179	632.47
Cape Flattery	499.54	9,628,570	19,274.87	10,646,508	21,312.62	709.54	489.38	13,862.67	6,246.45	4.58	3,131,580	6,268.93
Muckleshoot Tribal	490.18	4,482,339	9,144.27	4,482,339	9,144.27	0.00	0.00	9,027.04	117.23	0.00	0	0.00
Wahkiakum	483.31	7,065,044	14,618.04	6,913,696	14,304.89	2,048.33	152.26	11,058.44	950.77	95.08	960,875	1,988.11
Conway	443.44	5,845,318	13,181.76	6,175,728	13,926.86	3,321.87	373.39	9,428.24	589.79	213.57	1,231,877	2,778.00
Naselle Grays Riv	439.11	6,192,891	14,103.28	6,664,024	15,176.21	1,579.48	158.40	12,037.24	1,387.14	13.94	1,310,114	2,983.57
Wellpinit	405.42	8,513,352	20,998.85	8,382,620	20,676.38	85.52	328.85	12,108.27	8,140.30	13.44	3,093,824	7,631.16
White Pass	403.86	5,989,069	14,829.57	6,126,209	15,169.14	2,630.65	460.35	10,583.11	1,177.02	318.01	849,564	2,103.61

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2017-2018**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>	<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>12,834.89</b>	<b>14,427,866,585</b>	<b>12,966.31</b>	<b>2,269.36</b>	<b>338.62</b>	<b>9,357.26</b>	<b>840.85</b>	<b>160.18</b>	<b>1,619,038,585</b>	<b>1,455.03</b>
<b>100-499 (cont.)</b>												
Darrington	403.53	7,753,789	19,214.90	7,951,730	19,705.42	3,142.99	3,247.65	12,064.65	1,241.66	8.47	1,096,427	2,717.09
Spokane Int'l Charter	400.05	5,256,854	13,140.49	4,801,339	12,001.85	0.00	2,249.47	8,552.01	1,200.36	0.00	-134,455	-336.10
Dayton	399.74	6,417,899	16,055.18	6,449,971	16,135.42	3,449.69	476.28	11,196.16	999.77	13.51	679,231	1,699.18
Pride Prep Charter	395.95	5,290,973	13,362.73	5,224,868	13,195.78	0.00	2,403.22	8,963.82	818.51	1,010.23	482,186	1,217.80
Lummi Tribal	367.76	3,919,423	10,657.56	3,919,423	10,657.56	0.00	0.00	9,902.91	754.64	0.00	0	0.00
Republic	362.23	5,350,583	14,771.23	5,264,237	14,532.86	1,387.71	317.43	11,044.04	1,783.69	0.00	763,875	2,108.81
Willapa Valley	359.36	5,206,298	14,487.69	5,861,194	16,310.09	1,971.33	385.39	12,922.51	763.46	267.40	1,985,726	5,525.73
Ritzville	358.28	4,872,473	13,599.62	4,939,083	13,785.54	2,884.75	361.72	9,798.49	740.58	0.00	227,830	635.90
Crescent	338.24	4,240,966	12,538.33	4,591,815	13,575.61	1,551.72	230.99	10,796.19	994.78	1.93	1,539,344	4,551.04
Pomeroy	329.87	4,872,470	14,770.88	5,318,195	16,122.09	3,284.50	426.96	11,290.25	1,116.41	3.97	811,612	2,460.40
Rainier Prep Charter	327.90	3,340,116	10,186.39	3,923,936	11,966.87	0.00	2,527.39	8,310.01	1,129.46	0.00	1,342,461	4,094.12
Mc Cleary	320.66	4,654,096	14,514.11	4,686,804	14,616.12	2,280.77	152.38	10,849.18	1,333.78	0.00	669,699	2,088.50
Pateros	319.83	5,001,389	15,637.65	5,163,589	16,144.79	2,089.89	332.91	12,063.91	1,658.08	0.00	673,254	2,105.04
Morton	314.74	4,776,275	15,175.30	4,626,841	14,700.52	2,517.11	201.50	10,767.53	1,185.29	29.08	801,213	2,545.63
Entiat	313.30	4,918,366	15,698.58	5,008,906	15,987.57	2,158.45	264.78	12,508.48	1,024.28	31.57	1,199,315	3,828.01
Hood Canal	311.38	6,205,359	19,928.57	6,496,650	20,864.06	5,645.69	178.14	11,311.75	3,707.31	21.16	1,512,650	4,857.89
Summit Sierra Charter	295.58	4,184,178	14,155.82	4,257,451	14,403.72	0.00	119.27	8,554.06	571.04	5,159.35	541,687	1,832.62
Waterville	280.65	4,435,522	15,804.46	4,565,595	16,267.93	2,844.24	245.54	11,844.02	817.29	516.84	793,588	2,827.68
Waitsburg	278.93	4,305,927	15,437.30	4,497,947	16,125.72	2,033.69	350.51	12,555.53	1,056.50	129.48	836,020	2,997.24
Wilbur	259.51	4,150,298	15,992.82	4,289,763	16,530.24	2,750.50	273.03	12,586.92	914.37	5.41	604,774	2,330.45
Pe Ell	258.99	4,402,076	16,997.09	5,373,288	20,747.09	1,889.09	357.21	17,185.10	1,229.94	85.75	1,820,828	7,030.49
Prescott	256.07	4,303,384	16,805.50	4,414,621	17,239.90	2,608.82	165.14	12,820.34	1,636.97	8.63	1,097,372	4,285.44
Green Dot Charter	254.70	4,924,102	19,332.95	4,924,102	19,332.95	0.00	9,616.89	8,520.75	1,195.31	0.00	0	0.00
Selkirk	251.52	4,316,708	17,162.48	4,235,381	16,839.14	2,210.35	341.22	12,509.12	1,778.46	0.00	559,172	2,223.17
Odessa	247.67	3,963,862	16,004.61	4,220,293	17,039.98	2,860.52	365.74	12,919.24	893.47	1.01	1,230,856	4,969.74
Cusick	247.21	4,011,443	16,226.87	4,010,471	16,222.93	1,660.41	312.68	12,121.60	2,107.95	20.29	1,115,146	4,510.93
Lopez	245.61	4,546,353	18,510.45	4,776,775	19,448.62	3,850.20	1,107.71	13,227.38	1,145.89	117.44	701,950	2,857.99
Lyle	243.89	4,192,249	17,189.10	4,117,272	16,881.68	3,694.08	358.99	11,424.70	1,376.38	27.53	228,881	938.46
Oakville	241.17	3,702,579	15,352.57	4,176,561	17,317.91	1,592.02	387.89	13,217.19	2,120.81	0.00	652,553	2,705.78
Trout Lake	240.68	3,339,075	13,873.50	3,549,846	14,749.23	1,680.61	846.13	11,787.38	393.64	41.47	743,354	3,088.56
Northport	235.04	3,836,070	16,320.92	3,698,367	15,735.05	1,272.60	314.55	12,893.49	1,144.86	109.55	269,122	1,145.00
Grapeview	220.67	2,726,258	12,354.45	2,841,289	12,875.74	3,204.61	190.58	8,540.03	940.51	0.00	515,066	2,334.10
Inchelium	219.73	4,555,467	20,732.11	4,724,253	21,500.26	471.63	352.18	13,178.05	7,447.68	50.72	1,880,179	8,556.77
Southside	215.50	2,737,993	12,705.30	3,028,895	14,055.20	3,285.21	113.45	9,610.25	1,041.63	4.64	977,908	4,537.86
Loon Lake	214.86	2,115,960	9,848.09	2,221,489	10,339.24	1,187.92	157.54	7,968.90	1,024.88	0.00	534,973	2,489.87
Curlew	211.88	2,930,099	13,829.05	3,117,633	14,714.14	951.36	189.59	12,674.38	898.81	0.00	585,230	2,762.08
Touchet	206.21	3,786,570	18,362.69	3,863,010	18,733.38	3,401.28	228.04	14,077.64	818.38	208.04	454,767	2,205.36
Coulee/Hartline	201.57	3,139,493	15,575.20	3,408,064	16,907.59	2,669.02	426.97	12,677.71	863.13	270.76	1,907,165	9,461.55
Lind	198.87	4,229,895	21,269.65	4,316,205	21,703.65	4,069.88	207.10	16,036.37	1,329.12	61.18	797,425	4,009.78
Tekoa	198.71	3,556,734	17,899.12	3,744,099	18,842.03	1,813.64	439.41	15,561.82	1,027.16	0.00	637,198	3,206.67
Palouse	185.43	3,195,178	17,231.18	3,171,602	17,104.04	2,675.92	397.43	13,057.00	862.97	110.72	608,328	3,280.64
Orondo	177.10	3,503,931	19,785.04	3,766,404	21,267.10	5,516.38	102.77	11,302.78	2,472.52	1,872.66	819,951	4,629.88
Carbonado	176.40	2,539,927	14,398.68	2,703,277	15,324.70	3,341.86	393.52	10,692.00	876.87	20.45	994,001	5,634.93
Thorp	176.35	3,372,489	19,123.84	3,357,049	19,036.28	3,953.41	777.96	13,454.46	850.46	0.00	485,590	2,753.56

**Washington State School Districts**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2017-2018**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>	<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>12,834.89</b>	<b>14,427,866,585</b>	<b>12,966.31</b>	<b>2,269.36</b>	<b>338.62</b>	<b>9,357.26</b>	<b>840.85</b>	<b>160.18</b>	<b>1,619,038,585</b>	<b>1,455.03</b>
<b>100-499 (cont.)</b>												
Rosalia	173.34	3,551,294	20,487.45	3,705,090	21,374.70	3,474.67	589.92	15,811.31	1,360.40	138.39	600,816	3,466.11
Quinalt	171.40	3,805,378	22,201.74	3,984,933	23,249.32	3,340.04	316.56	16,806.79	2,441.24	344.68	848,413	4,949.90
Summit Atlas Charter	168.30	3,846,774	22,856.65	3,896,622	23,152.84	0.00	109.49	12,920.45	913.15	9,209.74	49,849	296.19
Taholah	167.17	4,605,339	27,548.84	4,579,451	27,393.98	946.63	635.14	15,174.70	10,524.55	112.96	1,079,336	6,456.52
Excel Charter	164.00	3,655,006	22,286.62	3,655,006	22,286.62	0.00	7,628.17	12,760.70	1,897.76	0.00	0	0.00
SOAR Charter	158.00	2,802,853	17,739.57	2,743,931	17,366.65	0.00	4,984.32	11,080.41	1,301.92	0.00	-3,963	-25.08
Colton	157.14	3,100,780	19,732.60	3,308,719	21,055.87	3,288.58	1,314.05	15,579.67	861.88	11.68	1,057,007	6,726.53
Green Mountain	157.00	1,921,143	12,236.58	2,127,945	13,553.79	3,353.92	278.92	9,146.50	645.70	128.75	587,422	3,741.54
St John	156.80	3,025,295	19,293.98	3,062,672	19,532.35	3,131.45	405.12	15,021.82	717.70	256.26	688,258	4,389.40
Summit Olympus Charter	156.42	3,173,615	20,289.06	3,275,617	20,941.17	0.00	28.68	11,169.81	1,495.65	8,247.03	586,215	3,747.70
Cosmopolis	151.58	2,502,772	16,511.23	2,785,847	18,378.72	5,648.67	289.70	11,105.73	1,183.14	151.48	765,322	5,048.96
Wishkah Valley	146.29	3,255,614	22,254.52	4,649,063	31,779.77	16,568.69	500.07	13,892.43	763.62	54.96	2,309,101	15,784.41
Wilson Creek	140.36	3,062,610	21,819.68	2,998,359	21,361.92	1,873.32	340.56	17,489.98	1,231.39	426.67	712,902	5,079.10
Nespelem	137.48	3,676,867	26,744.74	3,960,169	28,805.42	259.76	191.76	13,745.01	14,608.89	0.00	967,164	7,034.95
Columbia (Stev)	137.00	3,261,098	23,803.64	3,051,064	22,270.54	930.60	184.53	18,348.54	2,510.55	296.31	135,867	991.73
Wa He Lut Tribal	132.20	1,042,223	7,883.68	1,204,059	9,107.86	0.00	0.00	9,107.86	0.00	0.00	161,836	1,224.18
Harrington	130.21	3,040,263	23,348.92	3,030,115	23,270.98	4,280.91	197.71	17,311.35	1,204.08	276.94	433,619	3,330.15
Paterson	125.50	1,817,810	14,484.54	1,939,369	15,453.14	2,319.27	626.70	11,721.49	785.67	0.00	462,371	3,684.23
Bickleton	118.60	2,153,893	18,160.99	2,271,742	19,154.65	1,344.89	373.31	16,914.56	521.89	0.00	783,371	6,605.15
Oakesdale	118.24	2,931,072	24,789.17	3,000,165	25,373.52	5,632.58	539.44	18,589.39	612.11	0.00	429,645	3,633.67
Garfield	115.70	2,673,003	23,102.88	2,806,968	24,260.74	2,327.66	568.47	19,855.76	1,205.55	303.31	879,131	7,598.36
Easton	107.94	2,745,029	25,431.06	2,654,457	24,591.97	4,806.09	411.45	18,380.03	931.09	63.31	664,527	6,156.45
Green Dot Seattle Charter	104.90	3,360,462	32,034.91	3,360,462	32,034.91	0.00	15,162.88	12,246.69	4,625.34	0.00	0	0.00
<b>Total 75</b>	<b>19,023.66</b>	<b>311,706,120</b>	<b>16,385.18</b>	<b>322,120,080</b>	<b>16,932.60</b>	<b>2,103.77</b>	<b>812.90</b>	<b>11,969.73</b>	<b>1,712.63</b>	<b>333.58</b>	<b>61,135,672</b>	<b>3,213.67</b>
<b>Under 100</b>												
Mansfield	91.60	2,255,332	24,621.53	2,367,623	25,847.42	1,661.58	406.70	22,599.89	1,168.33	10.92	637,933	6,964.33
Endicott	91.23	2,446,286	26,814.49	2,445,569	26,806.64	3,460.90	374.00	21,686.89	921.58	363.27	661,486	7,250.75
Boistfort	90.88	1,524,649	16,776.51	1,491,433	16,411.01	2,665.72	815.93	10,937.87	1,991.49	0.00	147,119	1,618.83
Centerville	90.62	1,463,252	16,147.12	1,466,130	16,178.87	4,311.28	407.48	10,337.84	922.32	199.95	404,920	4,468.33
Creston	88.61	2,396,455	27,044.97	2,491,121	28,113.31	6,197.36	245.76	20,811.55	844.76	13.89	461,460	5,207.76
Skamania	86.50	1,258,293	14,546.74	1,304,693	15,083.15	2,050.53	444.50	9,958.65	2,467.48	161.99	650,194	7,516.69
Almira	82.92	2,236,012	26,965.89	2,392,291	28,850.59	2,497.08	696.83	24,605.88	982.06	68.74	1,206,867	14,554.59
Summit Valley	78.81	945,539	11,997.70	1,121,127	14,225.70	1,037.39	159.56	11,267.07	1,761.68	0.00	368,417	4,674.75
Quileute Tribal	78.70	822,803	10,454.92	1,677,415	21,314.05	0.00	0.00	20,541.33	760.05	12.66	1,504,415	19,115.82
Glenwood	76.12	2,098,951	27,574.24	2,167,186	28,470.65	1,132.79	451.45	26,206.41	680.00	0.00	896,844	11,781.97
Sprague	72.16	2,037,041	28,229.50	2,229,950	30,902.85	4,164.19	430.10	24,052.51	1,703.53	552.53	811,885	11,251.18
Brinnon	71.18	1,168,976	16,422.81	1,199,164	16,846.92	4,327.39	210.06	10,285.42	2,024.06	0.00	358,075	5,030.55
Klickitat	71.17	2,314,886	32,526.15	2,357,179	33,120.40	1,284.46	404.72	29,055.00	2,334.94	41.27	1,518,086	21,330.42
Orchard Prairie	71.04	963,952	13,569.15	935,351	13,166.54	1,516.01	117.87	10,348.17	1,184.49	0.00	268,870	3,784.76
Suquamish Tribal	70.97	1,500,547	21,143.40	1,610,033	22,686.11	0.00	0.00	20,898.99	1,787.12	0.00	109,487	1,542.72
North River	70.40	1,848,927	26,263.17	1,816,821	25,807.12	0.00	240.43	24,499.59	999.62	67.47	369,951	5,254.99
Orient	70.28	1,178,633	16,770.53	1,239,013	17,629.67	843.42	600.32	14,350.18	1,818.66	17.07	354,034	5,037.49
Satsop	67.16	774,279	11,528.87	969,390	14,434.03	1,190.64	223.35	12,134.58	885.46	0.00	649,634	9,672.94
Wishram	66.38	1,901,975	28,652.83	1,970,661	29,687.58	0.00	160.76	27,120.69	1,986.63	419.49	724,065	10,907.87

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<b>State Total</b>	<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>12,834.89</b>	<b>14,427,866,585</b>	<b>12,966.31</b>	<b>2,269.36</b>	<b>338.62</b>	<b>9,357.26</b>	<b>840.85</b>	<b>160.18</b>	<b>1,619,038,585</b>	<b>1,455.03</b>
<b>Under 100 (cont.)</b>												
Mount Pleasant	63.50	843,207	13,278.85	1,031,562	16,245.07	2,400.28	541.32	11,246.61	1,712.64	344.22	496,885	7,824.96
Lacrosse Joint	63.30	2,445,744	38,637.34	2,555,101	40,364.95	8,849.40	2,010.00	28,722.83	782.73	0.00	791,179	12,498.88
Evaline	56.80	750,759	13,217.60	869,351	15,305.48	4,213.86	168.90	9,626.82	1,151.59	144.31	413,261	7,275.72
Great Northern	54.40	748,351	13,756.45	850,983	15,643.07	3,670.27	123.13	10,980.84	868.83	0.00	331,470	6,093.20
Washtucna	48.86	2,112,893	43,243.82	2,285,121	46,768.75	3,090.98	1,020.24	41,126.56	1,530.97	0.00	1,421,298	29,089.19
Skykomish	48.53	2,261,609	46,602.29	2,246,046	46,281.61	7,276.70	646.92	34,600.42	2,577.41	1,180.15	1,042,931	21,490.43
Kahlotus	44.60	2,133,766	47,842.28	1,934,950	43,384.53	1,683.58	284.85	39,267.10	1,577.15	571.85	768,457	17,229.98
Steptoe	43.87	780,048	17,780.89	805,979	18,371.99	2,456.07	847.59	14,186.44	881.89	0.00	221,153	5,041.11
Lamont	38.60	871,677	22,582.31	864,455	22,395.21	4,246.09	214.80	16,776.42	1,122.51	35.39	85,294	2,209.69
Evergreen (Stev)	35.50	539,176	15,188.05	607,750	17,119.72	828.13	318.39	12,895.73	3,077.47	0.00	288,639	8,130.67
Index	34.30	852,207	24,845.68	886,903	25,857.22	5,635.71	406.66	18,702.69	1,112.16	0.00	385,508	11,239.31
Damman	33.90	519,886	15,335.87	629,630	18,573.15	8,150.49	200.10	9,892.44	330.12	0.00	348,541	10,281.44
Onion Creek	30.10	952,466	31,643.40	945,678	31,417.88	2,014.00	369.66	25,234.59	3,795.32	4.32	248,465	8,254.64
Mill A	29.78	1,493,760	50,159.84	1,652,872	55,502.74	0.00	327.79	52,694.53	2,370.01	110.42	531,807	17,857.85
Keller	28.30	1,149,775	40,628.11	1,084,605	38,325.25	654.80	800.96	19,775.36	17,048.91	45.23	337,634	11,930.51
Starbuck	26.40	582,234	22,054.31	569,270	21,563.25	0.00	336.17	20,776.48	450.60	0.00	394,225	14,932.78
Palisades	25.50	713,167	27,967.35	692,485	27,156.28	4,056.35	275.16	19,079.62	3,745.14	0.00	172,684	6,771.91
Roosevelt	24.50	485,631	19,821.66	510,959	20,855.46	2,595.26	67.08	16,829.20	716.64	647.28	111,216	4,539.41
Queets-Clearwater	18.70	949,826	50,792.85	1,117,658	59,767.82	4,217.45	11,861.43	28,534.20	15,154.74	0.00	239,338	12,798.84
Dixie	17.40	696,109	40,006.28	706,451	40,600.62	13,398.06	704.07	22,853.42	3,610.60	34.47	266,539	15,318.32
Benge	13.60	393,529	28,935.96	470,247	34,576.96	3,814.21	382.64	28,225.72	2,154.39	0.00	259,821	19,104.46
Shaw	11.40	298,600	26,193.01	312,222	27,387.92	0.00	952.15	24,434.54	2,001.23	0.00	340,999	29,912.17
Star	10.20	380,921	37,345.22	351,219	34,433.21	0.00	692.24	33,148.97	592.00	0.00	331,030	32,453.94
Stehekin	5.40	216,700	40,129.62	273,805	50,704.65	0.00	1,593.91	48,884.60	50.04	176.10	581,416	107,669.63
<b>Total 43</b>	<b>2,294.17</b>	<b>54,308,829</b>	<b>23,672.54</b>	<b>57,507,451</b>	<b>25,066.78</b>	<b>2,729.03</b>	<b>519.40</b>	<b>19,911.22</b>	<b>1,781.99</b>	<b>125.15</b>	<b>22,513,528</b>	<b>9,813.37</b>



**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2017–2018**

County	District Name	Enrollment	Expenditures		Revenues							Fund Balance	
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>		<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>12,834.89</b>	<b>14,427,866,585</b>	<b>12,966.31</b>	<b>2,269.36</b>	<b>338.62</b>	<b>9,357.26</b>	<b>840.85</b>	<b>160.18</b>	<b>1,619,038,585</b>	<b>1,455.03</b>
<b>Adams Co.</b>													
	Washtucna	48.86	2,112,893	43,243.82	2,285,121	46,768.75	3,090.98	1,020.24	2,009,443.88	1,530.97	0.00	1,421,298	29,089.19
	Benge	13.60	393,529	28,935.96	470,247	34,576.96	3,814.21	382.64	383,869.74	2,154.39	0.00	259,821	19,104.46
	Othello	4,461.80	53,135,395	11,908.96	53,914,145	12,083.50	671.95	123.56	45,228,541.28	1,135.99	15.16	12,032,392	2,696.76
	Lind	198.87	4,229,895	21,269.65	4,316,205	21,703.65	4,069.88	207.10	3,189,152.38	1,329.12	61.18	797,425	4,009.78
	Ritzville	358.28	4,872,473	13,599.62	4,939,083	13,785.54	2,884.75	361.72	3,510,604.29	740.58	0.00	227,830	635.90
	<b>County Totals</b>	<b>5,081.41</b>	<b>64,744,185</b>	<b>12,741.38</b>	<b>65,924,800</b>	<b>12,973.72</b>	<b>992.04</b>	<b>152.85</b>	<b>10,683.96</b>	<b>1,121.53</b>	<b>15.69</b>	<b>14,738,766</b>	<b>2,900.53</b>
<b>Asotin Co.</b>													
	Clarkston	2,647.71	33,779,486	12,758.00	33,748,087	12,746.14	1,829.86	279.02	25,367,106.32	1,047.07	9.42	2,956,007	1,116.44
	Asotin	632.74	8,018,059	12,671.96	8,237,896	13,019.40	2,505.58	247.06	6,081,893.24	650.83	3.93	1,482,385	2,342.80
	<b>County Totals</b>	<b>3,280.45</b>	<b>41,797,545</b>	<b>12,741.41</b>	<b>41,985,983</b>	<b>12,798.85</b>	<b>1,960.19</b>	<b>272.86</b>	<b>9,586.79</b>	<b>970.64</b>	<b>8.36</b>	<b>4,438,392</b>	<b>1,352.98</b>
<b>Benton Co.</b>													
	Kennewick	19,003.05	223,237,973	11,747.48	230,578,009	12,133.74	1,334.61	162.12	183,283,561.65	956.77	35.29	33,854,299	1,781.52
	Paterson	125.50	1,817,810	14,484.54	1,939,369	15,453.14	2,319.27	626.70	1,471,046.63	785.67	0.00	462,371	3,684.23
	Kiona-Benton	1,434.45	19,449,654	13,558.96	19,561,639	13,637.03	1,557.02	145.41	15,409,624.40	1,172.11	19.96	2,179,309	1,519.26
	Finley	881.44	12,222,921	13,866.99	12,000,644	13,614.82	2,145.41	156.19	9,040,695.76	1,048.66	7.82	832,409	944.37
	Prosser	2,706.93	35,721,932	13,196.47	35,811,480	13,229.56	1,565.24	142.74	27,725,474.92	1,069.12	210.05	3,908,630	1,443.93
	Richland	13,692.80	157,874,264	11,529.73	158,479,570	11,573.93	1,819.38	343.50	121,360,608.44	547.91	0.05	12,289,908	897.55
	<b>County Totals</b>	<b>37,844.17</b>	<b>450,324,553</b>	<b>11,899.44</b>	<b>458,370,709</b>	<b>12,112.06</b>	<b>1,557.08</b>	<b>227.13</b>	<b>9,467.54</b>	<b>826.61</b>	<b>33.70</b>	<b>53,526,926</b>	<b>1,414.40</b>
<b>Chelan Co.</b>													
	Manson	627.33	9,411,515	15,002.49	9,393,109	14,973.15	2,077.24	455.91	6,803,284.85	1,504.13	91.05	423,501	675.08
	Stehekin	5.40	216,700	40,129.62	273,805	50,704.65	0.00	1,593.91	263,976.82	50.04	176.10	581,416	107,669.63
	Entiat	313.30	4,918,366	15,698.58	5,008,906	15,987.57	2,158.45	264.78	3,918,907.78	1,024.28	31.57	1,199,315	3,828.01
	Lake Chelan	1,420.97	18,546,127	13,051.74	19,227,928	13,531.55	2,270.31	264.57	13,755,245.19	1,134.68	181.81	2,118,582	1,490.94
	Cashmere	1,609.30	19,108,246	11,873.64	19,580,204	12,166.91	1,605.63	191.87	15,307,727.09	834.86	22.51	2,277,890	1,415.45
	Cascade	1,346.76	16,845,707	12,508.32	16,750,813	12,437.86	2,328.90	289.48	11,916,423.61	827.27	144.00	978,592	726.63
	Wenatchee	7,870.19	100,503,878	12,770.20	98,372,165	12,499.34	1,572.80	284.03	74,995,012.97	1,099.52	13.99	8,529,911	1,083.83
	<b>County Totals</b>	<b>13,193.25</b>	<b>169,550,538</b>	<b>12,851.31</b>	<b>168,606,930</b>	<b>12,779.79</b>	<b>1,766.36</b>	<b>279.50</b>	<b>9,623.15</b>	<b>1,060.26</b>	<b>50.52</b>	<b>16,109,207</b>	<b>1,221.02</b>
<b>Clallam Co.</b>													
	Port Angeles	3,811.21	50,138,430	13,155.51	49,729,696	13,048.27	2,339.91	228.04	35,537,037.86	1,151.13	4.85	4,060,931	1,065.52
	Crescent	338.24	4,240,966	12,538.33	4,591,815	13,575.61	1,551.72	230.99	3,651,704.61	994.78	1.93	1,539,344	4,551.04
	Sequim	2,834.23	33,700,496	11,890.53	34,155,968	12,051.23	2,146.06	231.83	25,014,014.94	831.03	16.63	1,990,324	702.25
	Cape Flattery	499.54	9,628,570	19,274.87	10,646,508	21,312.62	709.54	489.38	6,924,959.65	6,246.45	4.58	3,131,580	6,268.93
	Quillayute Valley	3,092.64	31,106,975	10,058.39	31,727,496	10,259.03	223.79	70.56	29,118,652.98	508.50	40.71	2,208,297	714.05
	Quillayute Tribal School.	78.70	822,803	10,454.92	1,677,415	21,314.05	0.00	0.00	1,616,602.84	760.05	12.66	1,504,415	19,115.82
	<b>County Totals</b>	<b>10,654.56</b>	<b>129,638,239</b>	<b>12,167.39</b>	<b>132,528,899</b>	<b>12,438.70</b>	<b>1,555.36</b>	<b>194.00</b>	<b>9,560.50</b>	<b>1,110.49</b>	<b>81.35</b>	<b>14,434,890</b>	<b>1,354.81</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2017–2018**

County	District Name	Enrollment	Expenditures		Revenues							Fund Balance	
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>		<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>12,834.89</b>	<b>14,427,866,585</b>	<b>12,966.31</b>	<b>2,269.36</b>	<b>338.62</b>	<b>9,357.26</b>	<b>840.85</b>	<b>160.18</b>	<b>1,619,038,585</b>	<b>1,455.03</b>
<b>Clark Co.</b>													
	Vancouver	23,525.60	293,750,726	12,486.43	292,274,285	12,423.67	1,982.06	187.42	216,073,788.53	771.17	298.40	30,027,192	1,276.36
	Hockinson	1,953.73	22,730,586	11,634.46	22,752,930	11,645.89	2,270.02	346.42	16,939,530.47	353.42	5.68	2,474,570	1,266.59
	La Center	1,685.86	19,485,017	11,557.91	19,675,363	11,670.82	1,663.93	315.47	15,644,475.84	397.18	14.41	1,799,541	1,067.43
	Green Mountain	157.00	1,921,143	12,236.58	2,127,945	13,553.79	3,353.92	278.92	1,436,000.77	645.70	128.75	587,422	3,741.54
	Washougal	3,208.58	38,259,127	11,924.01	38,957,398	12,141.63	2,253.53	347.05	28,421,431.71	661.66	21.45	6,834,567	2,130.09
	Evergreen-Clark	26,256.27	339,644,899	12,935.76	338,181,814	12,880.04	1,922.50	205.17	255,450,791.27	728.98	294.26	24,397,396	929.20
	Camas	7,151.46	84,021,369	11,748.84	84,412,131	11,803.48	2,052.66	602.09	63,227,869.56	307.47	0.00	9,518,060	1,330.93
	Battle Ground	13,377.86	157,257,088	11,755.03	164,958,194	12,330.69	2,226.07	247.45	124,338,020.34	558.17	4.69	19,696,763	1,472.34
	Ridgefield	3,018.30	31,716,795	10,508.17	33,692,286	11,162.67	2,077.20	318.46	25,422,433.08	326.74	17.49	4,372,723	1,448.74
	<b>County Totals</b>	<b>80,334.66</b>	<b>988,786,750</b>	<b>12,308.35</b>	<b>997,032,347</b>	<b>12,410.99</b>	<b>2,026.94</b>	<b>258.16</b>	<b>9,298.03</b>	<b>641.31</b>	<b>186.55</b>	<b>99,708,235</b>	<b>1,241.16</b>
<b>Columbia Co.</b>													
	Dayton	399.74	6,417,899	16,055.18	6,449,971	16,135.42	3,449.69	476.28	4,475,554.35	999.77	13.51	679,231	1,699.18
	Starbuck	26.40	582,234	22,054.31	569,270	21,563.25	0.00	336.17	548,499.00	450.60	0.00	394,225	14,932.78
	<b>County Totals</b>	<b>426.14</b>	<b>7,000,133</b>	<b>16,426.84</b>	<b>7,019,241</b>	<b>16,471.68</b>	<b>3,235.98</b>	<b>467.60</b>	<b>11,789.68</b>	<b>965.75</b>	<b>12.67</b>	<b>1,073,457</b>	<b>2,519.02</b>
<b>Cowlitz Co.</b>													
	Longview	6,681.80	85,493,913	12,795.04	85,416,213	12,783.41	2,320.47	144.22	62,011,170.87	1,013.62	24.49	10,041,219	1,502.77
	Toutle Lake	683.71	8,502,933	12,436.46	8,696,909	12,720.17	1,631.93	241.37	6,931,431.41	387.40	321.50	2,136,350	3,124.64
	Castle Rock	1,343.41	15,869,143	11,812.58	15,812,287	11,770.26	1,498.52	220.65	12,370,311.02	842.95	0.00	3,112,881	2,317.15
	Kalama	1,019.33	10,829,238	10,623.88	11,691,374	11,469.67	2,178.65	235.05	8,843,867.98	324.97	54.84	2,259,510	2,216.66
	Woodland	2,451.18	33,484,153	13,660.42	33,459,093	13,650.20	1,733.80	268.06	25,482,527.96	777.47	474.85	2,636,629	1,075.66
	Kelso	5,180.93	62,357,471	12,035.96	63,320,245	12,221.79	1,492.94	171.51	50,060,767.43	868.27	26.58	5,509,528	1,063.42
	<b>County Totals</b>	<b>17,360.36</b>	<b>216,536,850</b>	<b>12,473.06</b>	<b>218,396,122</b>	<b>12,580.16</b>	<b>1,891.62</b>	<b>184.92</b>	<b>9,544.74</b>	<b>858.59</b>	<b>100.29</b>	<b>25,696,117</b>	<b>1,480.16</b>
<b>Douglas Co.</b>													
	Orondo	177.10	3,503,931	19,785.04	3,766,404	21,267.10	5,516.38	102.77	2,001,721.55	2,472.52	1,872.66	819,951	4,629.88
	Bridgeport	862.62	10,802,374	12,522.75	10,826,330	12,550.52	322.62	26.79	9,032,336.98	1,712.76	17.54	568,964	659.58
	Palisades	25.50	713,167	27,967.35	692,485	27,156.28	4,056.35	275.16	486,530.43	3,745.14	0.00	172,684	6,771.91
	Eastmont	6,181.23	71,600,559	11,583.55	73,778,024	11,935.82	1,524.43	284.75	56,883,863.42	900.12	23.83	14,982,006	2,423.79
	Mansfield	91.60	2,255,332	24,621.53	2,367,623	25,847.42	1,661.58	406.70	2,070,149.69	1,168.33	10.92	637,933	6,964.33
	Waterville	280.65	4,435,522	15,804.46	4,565,595	16,267.93	2,844.24	245.54	3,324,024.95	817.29	516.84	793,588	2,827.68
	<b>County Totals</b>	<b>7,618.70</b>	<b>93,310,887</b>	<b>12,247.61</b>	<b>95,996,461</b>	<b>12,600.11</b>	<b>1,539.89</b>	<b>251.31</b>	<b>9,686.51</b>	<b>1,038.37</b>	<b>84.02</b>	<b>17,975,126</b>	<b>2,359.34</b>
<b>Ferry Co.</b>													
	Keller	28.30	1,149,775	40,628.11	1,084,605	38,325.25	654.80	800.96	559,642.72	17,048.91	45.23	337,634	11,930.51
	Curlew	211.88	2,930,099	13,829.05	3,117,633	14,714.14	951.36	189.59	2,685,448.36	898.81	0.00	585,230	2,762.08
	Orient	70.28	1,178,633	16,770.53	1,239,013	17,629.67	843.42	600.32	1,008,530.94	1,818.66	17.07	354,034	5,037.49
	Inchelium	219.73	4,555,467	20,732.11	4,724,253	21,500.26	471.63	352.18	2,895,613.02	7,447.68	50.72	1,880,179	8,556.77
	Republic	362.23	5,350,583	14,771.23	5,264,237	14,532.86	1,387.71	317.43	4,000,481.11	1,783.69	0.00	763,875	2,108.81
	<b>County Totals</b>	<b>892.42</b>	<b>15,164,556</b>	<b>16,992.62</b>	<b>15,429,740</b>	<b>17,289.77</b>	<b>992.45</b>	<b>333.24</b>	<b>12,493.80</b>	<b>3,455.01</b>	<b>15.27</b>	<b>3,920,952</b>	<b>4,393.62</b>
<b>Franklin Co.</b>													
	Pasco	18,139.41	226,680,987	12,496.60	226,269,129	12,473.90	1,349.50	111.13	180,349,250.31	995.05	75.82	24,343,306	1,342.01
	North Franklin	2,160.65	26,185,003	12,119.04	27,053,012	12,520.77	1,019.70	152.44	21,490,338.60	1,401.37	1.03	1,796,983	831.69
	Star	10.20	380,921	37,345.22	351,219	34,433.21	0.00	692.24	338,119.47	592.00	0.00	331,030	32,453.94
	Kahlotus	44.60	2,133,766	47,842.28	1,934,950	43,384.53	1,683.58	284.85	1,751,312.75	1,577.15	571.85	768,457	17,229.98
	<b>County Totals</b>	<b>20,354.86</b>	<b>255,380,676</b>	<b>12,546.42</b>	<b>255,608,310</b>	<b>12,557.61</b>	<b>1,314.54</b>	<b>116.19</b>	<b>10,018.69</b>	<b>1,039.26</b>	<b>68.93</b>	<b>27,239,776</b>	<b>1,338.24</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2017-2018**

		Enrollment	Expenditures		Revenues							Fund Balance	
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>		<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>12,834.89</b>	<b>14,427,866,585</b>	<b>12,966.31</b>	<b>2,269.36</b>	<b>338.62</b>	<b>9,357.26</b>	<b>840.85</b>	<b>160.18</b>	<b>1,619,038,585</b>	<b>1,455.03</b>
<b>Garfield Co.</b>													
	Pomeroy	329.87	4,872,470	14,770.88	5,318,195	16,122.09	3,284.50	426.96	3,724,315.45	1,116.41	3.97	811,612	2,460.40
	<b>County Totals</b>	<b>329.87</b>	<b>4,872,470</b>	<b>14,770.88</b>	<b>5,318,195</b>	<b>16,122.09</b>	<b>3,284.50</b>	<b>426.96</b>	<b>11,290.25</b>	<b>1,116.41</b>	<b>3.97</b>	<b>811,612</b>	<b>2,460.40</b>
<b>Grant Co.</b>													
	Wahluke	2,417.69	31,494,365	13,026.63	31,672,590	13,100.35	718.58	140.08	25,391,225.18	1,739.43	0.00	4,670,237	1,931.69
	Quincy	2,998.38	40,316,910	13,446.23	39,846,188	13,289.24	2,673.07	127.52	27,846,637.45	1,200.76	0.66	6,799,684	2,267.79
	Warden	972.80	12,231,090	12,573.08	12,605,729	12,958.19	1,462.20	136.13	9,463,903.21	1,627.31	4.03	2,707,983	2,783.70
	Coulee-Hartline	201.57	3,139,493	15,575.20	3,408,064	16,907.59	2,669.02	426.97	2,555,446.12	863.13	270.76	1,907,165	9,461.55
	Soap Lake	504.89	7,102,057	14,066.54	7,171,142	14,203.37	1,644.65	200.23	5,485,626.83	1,458.11	35.40	973,637	1,928.41
	Royal	1,745.17	20,982,402	12,023.13	21,290,432	12,199.63	788.55	200.93	17,327,090.43	1,281.55	0.00	3,422,039	1,960.86
	Moses Lake	8,774.61	112,416,364	12,811.55	112,517,445	12,823.07	2,039.54	154.64	85,741,019.12	829.03	28.37	13,601,091	1,550.05
	Ephrata	2,572.04	31,840,363	12,379.42	31,836,746	12,378.01	1,533.23	166.22	25,322,426.98	821.06	12.24	6,251,502	2,430.56
	Wilson Creek	140.36	3,062,610	21,819.68	2,998,359	21,361.92	1,873.32	340.56	2,454,893.22	1,231.39	426.67	712,902	5,079.10
	Grand Coulee Dam	723.23	10,241,654	14,160.99	10,714,215	14,814.40	1,565.05	275.53	7,223,344.81	2,955.51	30.68	1,194,979	1,652.28
	<b>County Totals</b>	<b>21,050.74</b>	<b>272,827,309</b>	<b>12,960.46</b>	<b>274,060,909</b>	<b>13,019.06</b>	<b>1,764.96</b>	<b>162.59</b>	<b>9,919.44</b>	<b>1,151.12</b>	<b>20.94</b>	<b>42,241,218</b>	<b>2,006.64</b>
<b>Grays Harbor Co.</b>													
	Aberdeen	3,490.37	47,060,086	13,482.84	48,315,623	13,842.55	1,507.54	144.53	37,040,110.73	1,498.65	79.75	3,714,612	1,064.25
	Hoquiam	1,684.89	21,895,619	12,995.28	23,315,185	13,837.81	1,813.50	185.30	16,926,157.31	1,385.92	407.24	3,652,707	2,167.92
	North Beach	691.64	8,997,385	13,008.77	9,521,943	13,767.20	2,855.46	173.04	6,611,167.22	1,023.25	156.76	1,924,417	2,782.40
	McCleary	320.66	4,654,096	14,514.11	4,686,804	14,616.12	2,280.77	152.38	3,478,897.86	1,333.78	0.00	669,699	2,088.50
	Montesano	1,398.09	16,419,995	11,744.59	17,018,708	12,172.83	1,673.32	274.92	13,278,260.88	650.28	76.87	2,655,431	1,899.33
	Elma	1,494.01	19,415,359	12,995.47	20,721,913	13,870.00	2,092.41	188.73	15,388,489.66	1,096.12	192.61	6,677,296	4,469.38
	Taholah	167.17	4,605,339	27,548.84	4,579,451	27,393.98	946.63	635.14	2,536,753.88	10,524.55	112.96	1,079,336	6,456.52
	Lake Quinalt	171.40	3,805,378	22,201.74	3,984,933	23,249.32	3,340.04	316.56	2,880,684.00	2,441.24	344.68	848,413	4,949.90
	Cosmopolis	151.58	2,502,772	16,511.23	2,785,847	18,378.72	5,648.67	289.70	1,683,406.85	1,183.14	151.48	765,322	5,048.96
	Satsop	67.16	774,279	11,528.87	969,390	14,434.03	1,190.64	223.35	814,958.22	885.46	0.00	649,634	9,672.94
	Wishkah Valley	146.29	3,255,614	22,254.52	4,649,063	31,779.77	16,568.69	500.07	2,032,323.32	763.62	54.96	2,309,101	15,784.41
	Ocosta	590.00	8,919,847	15,118.38	9,613,154	16,293.48	3,983.50	122.91	5,862,538.00	2,240.31	10.26	2,140,079	3,627.25
	Oakville	241.17	3,702,579	15,352.57	4,176,561	17,317.91	1,592.02	387.89	3,187,590.42	2,120.81	0.00	652,553	2,705.78
	<b>County Totals</b>	<b>10,614.43</b>	<b>146,008,347</b>	<b>13,755.65</b>	<b>154,338,575</b>	<b>14,540.45</b>	<b>2,196.46</b>	<b>198.80</b>	<b>10,525.42</b>	<b>1,470.62</b>	<b>149.15</b>	<b>27,738,599</b>	<b>2,613.29</b>
<b>Island Co.</b>													
	Oak Harbor	5,995.31	72,962,777	12,169.98	73,858,191	12,319.33	1,475.59	239.32	54,617,037.28	1,458.21	36.25	3,011,372	502.29
	Coupeville	998.86	12,331,894	12,345.97	11,905,885	11,919.47	2,241.83	205.35	8,578,398.69	683.88	200.23	667,133	667.89
	South Whidbey	1,357.46	18,184,591	13,396.04	17,707,156	13,044.33	3,034.61	527.96	12,104,478.88	540.44	24.31	1,567,711	1,154.89
	<b>County Totals</b>	<b>8,351.63</b>	<b>103,479,261</b>	<b>12,390.31</b>	<b>103,471,231</b>	<b>12,389.35</b>	<b>1,820.63</b>	<b>282.17</b>	<b>9,016.19</b>	<b>1,216.43</b>	<b>53.92</b>	<b>5,246,216</b>	<b>628.17</b>
<b>Jefferson Co.</b>													
	Queets-Clearwater	18.70	949,826	50,792.85	1,117,658	59,767.82	4,217.45	11,861.43	533,589.48	15,154.74	0.00	239,338	12,798.84
	Brinnon	71.18	1,168,976	16,422.81	1,199,164	16,846.92	4,327.39	210.06	732,116.19	2,024.06	0.00	358,075	5,030.55
	Quilcene	619.55	6,830,626	11,025.14	6,897,553	11,133.17	920.52	91.99	5,989,873.24	414.04	38.52	1,345,731	2,172.11
	Chimacum	950.87	13,203,123	13,885.31	13,421,001	14,114.44	3,487.93	233.14	8,641,638.63	1,000.16	305.07	1,926,270	2,025.80
	Port Townsend	1,163.50	15,807,864	13,586.48	16,237,854	13,956.04	3,163.34	320.43	10,516,184.41	1,259.17	174.70	1,343,025	1,154.30
	<b>County Totals</b>	<b>2,823.80</b>	<b>37,960,415</b>	<b>13,443.03</b>	<b>38,873,230</b>	<b>13,766.28</b>	<b>2,816.88</b>	<b>314.56</b>	<b>9,353.85</b>	<b>1,097.83</b>	<b>183.16</b>	<b>5,212,438</b>	<b>1,845.89</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2017–2018**

County	District Name	Enrollment	Expenditures		Revenues						Fund Balance		
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin SrCs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>		<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>12,834.89</b>	<b>14,427,866,585</b>	<b>12,966.31</b>	<b>2,269.36</b>	<b>338.62</b>	<b>9,357.26</b>	<b>840.85</b>	<b>160.18</b>	<b>1,619,038,585</b>	<b>1,455.03</b>
<b>King Co.</b>													
	Seattle	54,622.71	816,683,371	14,951.35	837,283,605	15,328.49	3,983.61	530.87	501,542,636.21	796.61	835.46	114,600,994	2,098.05
	Federal Way	22,839.48	305,628,283	13,381.58	299,430,179	13,110.20	2,298.16	146.32	220,404,032.21	930.88	84.72	20,221,193	885.36
	Enumclaw	4,098.57	52,801,173	12,882.83	52,828,677	12,889.54	2,615.59	345.50	38,150,816.02	587.95	31.50	5,525,554	1,348.17
	Mercer Island	4,506.29	60,069,261	13,330.09	59,476,188	13,198.48	3,513.29	1,159.19	36,687,623.26	339.67	44.91	6,652,415	1,476.25
	Highline	19,587.48	269,187,697	13,742.84	272,171,968	13,895.20	3,026.27	251.69	182,516,028.17	1,184.36	114.89	15,229,069	777.49
	Vashon Island	1,587.39	21,095,848	13,289.64	21,193,896	13,351.41	2,698.42	614.56	13,531,886.15	446.54	1,067.28	1,129,961	711.84
	Renton	15,985.61	214,714,221	13,431.72	214,726,817	13,432.51	3,111.79	290.28	141,579,015.50	872.68	301.10	18,119,743	1,133.50
	Skykomish	48.53	2,261,609	46,602.29	2,246,046	46,281.61	7,276.70	646.92	1,679,158.47	2,577.41	1,180.15	1,042,931	21,490.43
	Bellevue	20,791.59	283,943,865	13,656.67	290,777,938	13,985.36	3,115.05	1,175.47	176,427,240.00	444.70	764.63	30,509,711	1,467.41
	Tukwila	2,907.65	44,566,759	15,327.42	44,388,897	15,266.25	4,125.56	189.06	26,985,645.59	1,636.03	34.69	1,583,217	544.50
	Riverview	3,399.17	40,632,893	11,953.77	40,875,148	12,025.04	2,609.91	746.12	28,293,499.08	345.35	0.00	4,276,744	1,258.17
	Auburn	16,721.53	215,358,325	12,879.10	220,340,387	13,177.05	2,482.68	294.04	157,611,735.19	923.03	51.63	21,153,708	1,265.06
	Tahoma	8,572.35	96,451,635	11,251.48	101,461,344	11,835.88	2,106.52	451.54	76,202,405.17	386.16	2.33	22,768,786	2,656.07
	Snoqualmie Valley	7,133.98	81,403,132	11,410.62	82,242,900	11,528.33	2,515.89	399.70	58,333,308.11	307.21	128.71	8,496,525	1,190.99
	Issaquah	20,914.23	245,650,861	11,745.63	252,534,152	12,074.75	2,456.12	1,313.29	167,195,204.35	296.87	14.15	39,004,995	1,865.00
	Shoreline	9,814.03	126,848,269	12,925.20	124,224,958	12,657.89	2,606.59	831.96	83,671,094.65	590.46	103.22	14,596,246	1,487.28
	Lake Washington	30,314.63	355,527,166	11,727.91	350,530,507	11,563.08	2,235.55	544.85	245,017,060.01	394.33	305.88	47,404,823	1,563.76
	Kent	27,752.68	342,170,820	12,329.29	347,808,226	12,532.42	2,488.72	203.96	246,307,300.94	812.24	152.41	29,497	1.06
	Northshore	22,600.62	277,183,096	12,264.40	272,775,014	12,069.36	2,249.40	498.19	195,109,263.38	486.20	202.65	21,756,940	962.67
	Summit Public School: Sierra Charter	295.58	4,184,178	14,155.82	4,257,451	14,403.72	0.00	119.27	2,528,408.16	571.04	5,159.35	541,687	1,832.62
	Muckleshoot Tribal School.	490.18	4,482,339	9,144.27	4,482,339	9,144.27	0.00	0.00	4,424,876.24	117.23	0.00	0	0.00
	Summit Public School: Atlas	168.30	3,846,774	22,856.65	3,896,622	23,152.84	0.00	109.49	2,174,512.35	913.15	9,209.74	49,849	296.19
	Green Dot:Excel Charter	164.00	3,655,006	22,286.62	3,655,006	22,286.62	0.00	7,628.17	2,092,754.05	1,897.76	0.00	0	0.00
	Rainier Prep Charter	327.90	3,340,116	10,186.39	3,923,936	11,966.87	0.00	2,527.39	2,724,853.41	1,129.46	0.00	1,342,461	4,094.12
	Green Dot:Rainier Valley	104.90	3,360,462	32,034.91	3,360,462	32,034.91	0.00	15,162.88	1,284,678.02	4,625.34	0.00	0	0.00
	<b>County Totals</b>	<b>295,749.38</b>	<b>3,875,047,158</b>	<b>13,102.47</b>	<b>3,910,892,662</b>	<b>13,223.67</b>	<b>2,833.73</b>	<b>546.12</b>	<b>8,833.41</b>	<b>682.48</b>	<b>327.92</b>	<b>396,037,048</b>	<b>1,339.10</b>
<b>Kitsap Co.</b>													
	Bremerton	5,255.11	68,831,483	13,098.01	69,118,594	13,152.64	2,260.11	246.03	50,402,495.17	1,045.74	9.62	11,181,115	2,127.67
	Bainbridge	3,880.72	46,954,313	12,099.38	47,533,234	12,248.56	2,612.74	718.88	32,739,076.53	369.97	110.62	2,943,426	758.47
	North Kitsap	5,992.05	77,160,418	12,877.13	77,311,881	12,902.41	2,974.71	320.97	52,771,742.30	799.46	0.31	7,368,401	1,229.70
	Central Kitsap	11,498.96	143,260,705	12,458.58	144,755,483	12,588.57	1,991.16	266.06	106,752,620.26	1,023.85	23.82	14,282,359	1,242.06
	South Kitsap	10,024.52	124,620,964	12,431.61	125,608,572	12,530.13	2,344.98	313.61	91,755,949.49	716.99	1.39	17,687,410	1,764.41
	Suquamish Tribal	70.97	1,500,547	21,143.40	1,610,033	22,686.11	0.00	0.00	1,483,201.29	1,787.12	0.00	109,487	1,542.72
	<b>County Totals</b>	<b>36,722.33</b>	<b>462,328,430</b>	<b>12,589.84</b>	<b>465,937,797</b>	<b>12,688.13</b>	<b>2,348.56</b>	<b>332.47</b>	<b>9,147.16</b>	<b>838.98</b>	<b>20.96</b>	<b>53,572,198</b>	<b>1,458.85</b>
<b>Kittitas Co.</b>													
	Damman	33.90	519,886	15,335.87	629,630	18,573.15	8,150.49	200.10	335,353.64	330.12	0.00	348,541	10,281.44
	Easton	107.94	2,745,029	25,431.06	2,654,457	24,591.97	4,806.09	411.45	1,983,940.31	931.09	63.31	664,527	6,156.45
	Thorp	176.35	3,372,489	19,123.84	3,357,049	19,036.28	3,953.41	777.96	2,372,693.91	850.46	0.00	485,590	2,753.56
	Ellensburg	3,378.25	38,911,419	11,518.22	41,066,973	12,156.29	2,188.14	188.45	30,430,616.02	711.47	60.42	7,142,809	2,114.35
	Kittitas	696.08	8,279,741	11,894.81	8,519,596	12,239.39	2,374.75	250.83	6,322,263.96	523.69	7.45	1,164,735	1,673.28
	Cle Elum-Roslyn	920.41	11,110,545	12,071.30	11,160,051	12,125.09	2,371.77	312.37	7,720,363.48	1,052.99	0.00	2,713,453	2,948.09
	<b>County Totals</b>	<b>5,312.93</b>	<b>64,939,109</b>	<b>12,222.84</b>	<b>67,387,755</b>	<b>12,683.73</b>	<b>2,394.23</b>	<b>242.26</b>	<b>9,253.88</b>	<b>752.67</b>	<b>40.68</b>	<b>12,519,655</b>	<b>2,356.45</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2017-2018**

County	District Name	Enrollment	Expenditures		Revenues						Fund Balance		
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>		<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>12,834.89</b>	<b>14,427,866,585</b>	<b>12,966.31</b>	<b>2,269.36</b>	<b>338.62</b>	<b>9,357.26</b>	<b>840.85</b>	<b>160.18</b>	<b>1,619,038,585</b>	<b>1,455.03</b>
<b>Klickitat Co.</b>													
	Wishram	66.38	1,901,975	28,652.83	1,970,661	29,687.58	0.00	160.76	1,800,271.36	1,986.63	419.49	724,065	10,907.87
	Bickleton	118.60	2,153,893	18,160.99	2,271,742	19,154.65	1,344.89	373.31	2,006,066.82	521.89	0.00	783,371	6,605.15
	Centerville	90.62	1,463,252	16,147.12	1,466,130	16,178.87	4,311.28	407.48	936,815.44	922.32	199.95	404,920	4,468.33
	Trout Lake	240.68	3,339,075	13,873.50	3,549,846	14,749.23	1,680.61	846.13	2,836,987.53	393.64	41.47	743,354	3,088.56
	Glenwood	76.12	2,098,951	27,574.24	2,167,186	28,470.65	1,132.79	451.45	1,994,832.30	680.00	0.00	896,844	11,781.97
	Klickitat	71.17	2,314,886	32,526.15	2,357,179	33,120.40	1,284.46	404.72	2,067,844.06	2,334.94	41.27	1,518,086	21,330.42
	Roosevelt	24.50	485,631	19,821.66	510,959	20,855.46	2,595.26	67.08	412,315.30	716.64	647.28	111,216	4,539.41
	Goldendale	959.79	13,221,813	13,775.74	13,319,624	13,877.64	2,883.71	192.13	8,696,145.84	1,005.86	735.48	1,719,761	1,791.81
	White Salmon	1,272.47	16,160,906	12,700.42	16,382,132	12,874.28	2,121.59	359.54	12,192,135.03	723.34	88.34	2,452,624	1,927.45
	Lyle	243.89	4,192,249	17,189.10	4,117,272	16,881.68	3,694.08	358.99	2,786,369.21	1,376.38	27.53	228,881	938.46
	<b>County Totals</b>	<b>3,164.22</b>	<b>47,332,631</b>	<b>14,958.70</b>	<b>48,112,731</b>	<b>15,205.24</b>	<b>2,390.56</b>	<b>344.41</b>	<b>11,291.81</b>	<b>894.10</b>	<b>284.36</b>	<b>9,583,121</b>	<b>3,028.59</b>
<b>Lewis Co.</b>													
	Napavine	838.89	9,609,496	11,455.01	10,013,256	11,936.32	1,120.56	128.33	8,318,593.66	680.41	90.82	1,520,245	1,812.21
	Evaline	56.80	750,759	13,217.60	869,351	15,305.48	4,213.86	168.90	546,803.60	1,151.59	144.31	413,261	7,275.72
	Mossyrock	533.77	6,996,924	13,108.50	7,389,052	13,843.14	1,737.04	353.95	5,675,591.84	1,110.57	8.55	2,152,738	4,033.08
	Morton	314.74	4,776,275	15,175.30	4,626,841	14,700.52	2,517.11	201.50	3,388,972.85	1,185.29	29.08	801,213	2,545.63
	Adna	649.64	7,445,449	11,460.88	7,698,253	11,850.03	1,098.14	285.33	6,229,751.37	816.75	60.26	1,663,381	2,560.47
	Winlock	721.52	9,409,800	13,041.63	9,845,815	13,645.93	1,114.14	80.38	7,766,708.90	1,490.12	196.92	820,480	1,137.15
	Boistfort	90.88	1,524,649	16,776.51	1,491,433	16,411.01	2,665.72	815.93	994,033.60	1,991.49	0.00	147,119	1,618.83
	Toledo	813.06	9,686,455	11,913.58	10,204,116	12,550.26	1,364.14	323.08	7,839,204.87	747.83	473.60	1,043,979	1,284.01
	Onalaska	841.94	10,075,955	11,967.55	10,382,541	12,331.69	1,294.28	219.13	8,311,292.19	825.92	120.76	1,495,205	1,775.90
	Pe Ell	258.99	4,402,076	16,997.09	5,373,288	20,747.09	1,889.09	357.21	4,450,768.18	1,229.94	85.75	1,820,828	7,030.49
	Chehalis	3,041.98	38,863,828	12,775.83	38,320,751	12,597.31	1,594.08	273.02	29,348,080.43	875.13	242.69	4,908,303	1,613.52
	White Pass	403.86	5,989,069	14,829.57	6,126,209	15,169.14	2,630.65	460.35	4,274,093.05	1,177.02	318.01	849,564	2,103.61
	Centralia	3,590.81	47,344,739	13,184.97	48,045,052	13,380.00	1,574.00	280.29	36,123,598.36	1,237.60	228.10	6,313,731	1,758.30
	<b>County Totals</b>	<b>12,156.88</b>	<b>156,875,475</b>	<b>12,904.25</b>	<b>160,385,956</b>	<b>13,193.02</b>	<b>1,555.49</b>	<b>258.48</b>	<b>10,139.73</b>	<b>1,035.81</b>	<b>203.51</b>	<b>23,950,045</b>	<b>1,970.08</b>
<b>Lincoln Co.</b>													
	Sprague	72.16	2,037,041	28,229.50	2,229,950	30,902.85	4,164.19	430.10	1,735,629.20	1,703.53	552.53	811,885	11,251.18
	Reardan	608.82	7,427,992	12,200.64	8,228,664	13,515.76	2,278.96	174.78	6,154,555.21	889.84	63.19	1,761,460	2,893.24
	Almira	82.92	2,236,012	26,965.89	2,392,291	28,850.59	2,497.08	696.83	2,040,319.53	982.06	68.74	1,206,867	14,554.59
	Creston	88.61	2,396,455	27,044.97	2,491,121	28,113.31	6,197.36	245.76	1,844,111.54	844.76	13.89	461,460	5,207.76
	Odessa	247.67	3,963,862	16,004.61	4,220,293	17,039.98	2,860.52	365.74	3,199,708.52	893.47	1.01	1,230,856	4,969.74
	Wilbur	259.51	4,150,298	15,992.82	4,289,763	16,530.24	2,750.50	273.03	3,266,432.50	914.37	5.41	604,774	2,330.45
	Harrington	130.21	3,040,263	23,348.92	3,030,115	23,270.98	4,280.91	197.71	2,254,110.30	1,204.08	276.94	433,619	3,330.15
	Davenport	590.54	7,987,758	13,526.19	8,202,951	13,890.59	1,847.48	343.46	6,335,807.37	883.99	86.83	618,488	1,047.33
	<b>County Totals</b>	<b>2,080.44</b>	<b>33,239,679</b>	<b>15,977.24</b>	<b>35,085,147</b>	<b>16,864.29</b>	<b>2,650.81</b>	<b>291.77</b>	<b>12,896.63</b>	<b>941.32</b>	<b>83.76</b>	<b>7,129,409</b>	<b>3,426.88</b>
<b>Mason Co.</b>													
	Southside	215.50	2,737,993	12,705.30	3,028,895	14,055.20	3,285.21	113.45	2,071,009.69	1,041.63	4.64	977,908	4,537.86
	Grapeview	220.67	2,726,258	12,354.45	2,841,289	12,875.74	3,204.61	190.58	1,884,529.16	940.51	0.00	515,066	2,334.10
	Shelton	4,493.87	60,502,085	13,463.25	59,528,351	13,246.57	1,625.67	144.80	45,089,982.82	1,087.68	354.76	4,190,390	932.47
	Mary M. Knight	1,132.89	10,241,517	9,040.17	10,348,708	9,134.79	604.64	51.89	9,357,134.23	217.14	1.59	700,347	618.19
	Pioneer	777.28	10,830,926	13,934.39	10,846,508	13,954.44	3,578.66	205.93	6,969,082.11	1,203.64	0.23	2,830,084	3,641.01
	North Mason	2,242.52	28,318,797	12,628.11	28,826,438	12,854.48	2,062.25	173.92	21,501,981.76	956.61	73.39	2,625,294	1,170.69
	Hood Canal	311.38	6,205,359	19,928.57	6,496,650	20,864.06	5,645.69	178.14	3,522,251.37	3,707.31	21.16	1,512,650	4,857.89
	<b>County Totals</b>	<b>9,394.11</b>	<b>121,562,935</b>	<b>12,940.34</b>	<b>121,916,839</b>	<b>12,978.01</b>	<b>1,976.76</b>	<b>147.06</b>	<b>9,622.62</b>	<b>1,043.32</b>	<b>188.24</b>	<b>13,351,738</b>	<b>1,421.29</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2017–2018**

County	District Name	Enrollment	Expenditures		Revenues						Fund Balance		
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>		<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>12,834.89</b>	<b>14,427,866,585</b>	<b>12,966.31</b>	<b>2,269.36</b>	<b>338.62</b>	<b>9,357.26</b>	<b>840.85</b>	<b>160.18</b>	<b>1,619,038,585</b>	<b>1,455.03</b>
<b>Okanogan Co.</b>													
	Nespelem	137.48	3,676,867	26,744.74	3,960,169	28,805.42	259.76	191.76	1,889,663.36	14,608.89	0.00	967,164	7,034.95
	Omak	5,107.86	51,535,225	10,089.40	54,582,952	10,686.07	423.11	43.26	48,781,186.86	669.48	0.00	7,877,891	1,542.31
	Okanogan	1,140.61	13,498,449	11,834.41	13,861,313	12,152.54	810.47	172.38	11,431,177.60	1,137.06	10.65	2,630,924	2,306.59
	Brewster	986.62	12,060,808	12,224.37	13,129,933	13,307.99	1,113.04	115.07	10,054,887.68	1,857.28	31.37	3,862,494	3,914.88
	Pateros	319.83	5,001,389	15,637.65	5,163,589	16,144.79	2,089.89	332.91	3,858,399.66	1,658.08	0.00	673,254	2,105.04
	Methow Valley	643.04	8,754,834	13,614.76	9,009,496	14,010.79	2,856.99	422.89	6,208,820.23	774.63	300.86	463,155	720.26
	Tonasket	1,154.22	14,601,981	12,650.95	14,786,318	12,810.66	1,470.53	320.61	11,388,250.01	1,108.56	44.34	1,791,411	1,552.05
	Oroville	604.46	7,974,983	13,193.57	8,372,473	13,851.16	2,489.70	182.22	5,685,976.76	1,491.17	281.36	1,416,719	2,343.78
	<b>County Totals</b>	<b>10,094.12</b>	<b>117,104,537</b>	<b>11,601.26</b>	<b>122,866,243</b>	<b>12,172.06</b>	<b>983.47</b>	<b>140.29</b>	<b>9,837.25</b>	<b>1,165.70</b>	<b>45.35</b>	<b>19,683,012</b>	<b>1,949.95</b>
<b>Pacific Co.</b>													
	Ocean Beach	1,025.15	15,252,119	14,877.94	15,545,555	15,164.18	3,167.92	307.11	10,038,465.07	1,273.74	623.21	1,809,018	1,764.64
	Raymond	589.04	7,968,613	13,528.13	8,334,903	14,149.98	1,451.60	278.49	6,520,392.34	1,179.16	171.20	1,838,827	3,121.74
	South Bend	627.28	8,993,706	14,337.63	9,244,703	14,737.76	1,117.29	142.14	7,642,028.52	1,165.22	130.31	1,394,965	2,223.83
	Naselle-Grays River	439.11	6,192,891	14,103.28	6,664,024	15,176.21	1,579.48	158.40	5,285,673.46	1,387.14	13.94	1,310,114	2,983.57
	Willapa Valley	359.36	5,206,298	14,487.69	5,861,194	16,310.09	1,971.33	385.39	4,643,831.58	763.46	267.40	1,985,726	5,525.73
	North River	70.40	1,848,927	26,263.17	1,816,821	25,807.12	0.00	20.43	1,724,771.01	999.62	67.47	369,951	5,254.99
	<b>County Totals</b>	<b>3,110.34</b>	<b>45,462,553</b>	<b>14,616.59</b>	<b>47,467,200</b>	<b>15,261.10</b>	<b>1,995.11</b>	<b>254.96</b>	<b>11,527.73</b>	<b>1,184.79</b>	<b>298.50</b>	<b>8,708,602</b>	<b>2,799.89</b>
<b>Pend Oreille Co.</b>													
	Newport	1,146.19	14,054,858	12,262.24	14,810,586	12,921.58	1,511.63	138.99	10,973,897.37	1,685.13	11.59	1,926,427	1,680.72
	Cusick	247.21	4,011,443	16,226.87	4,010,471	16,222.93	1,660.41	312.68	2,996,580.74	2,107.95	20.29	1,115,146	4,510.93
	Selkirk	251.52	4,316,708	17,162.48	4,235,381	16,839.14	2,210.35	341.22	3,146,293.26	1,778.46	0.00	559,172	2,223.17
	<b>County Totals</b>	<b>1,644.92</b>	<b>22,383,009</b>	<b>13,607.35</b>	<b>23,056,439</b>	<b>14,016.75</b>	<b>1,640.83</b>	<b>196.02</b>	<b>10,405.84</b>	<b>1,762.95</b>	<b>11.13</b>	<b>3,600,745</b>	<b>2,189.01</b>
<b>Pierce Co.</b>													
	Steilacoom	3,294.61	38,068,487	11,554.78	38,706,504	11,748.43	2,259.22	288.29	27,618,190.94	816.21	1.87	5,124,903	1,555.54
	Puyallup	23,627.96	284,854,327	12,055.82	284,780,597	12,052.70	2,251.13	312.95	211,363,885.41	487.75	55.36	46,365,887	1,962.33
	Tacoma	28,963.97	417,805,266	14,425.00	416,738,211	14,388.16	2,972.32	273.33	278,454,082.76	1,326.29	202.41	32,969,307	1,138.29
	Carbonado	176.40	2,539,927	14,398.68	2,703,277	15,324.70	3,341.86	393.52	1,886,068.45	876.87	20.45	994,001	5,634.93
	University Place	5,683.30	68,139,209	11,989.37	68,779,268	12,101.99	2,125.67	351.78	51,078,558.92	631.54	5.52	8,217,152	1,445.84
	Sumner	9,668.19	120,935,742	12,508.62	118,459,381	12,252.49	2,322.42	496.42	84,239,813.13	531.53	189.03	4,859,348	502.61
	Dieringer	1,492.75	21,684,663	14,526.65	22,309,952	14,945.54	4,473.63	351.51	13,694,187.46	309.91	636.70	1,831,382	1,226.85
	Orting	2,686.38	31,208,429	11,617.28	31,839,500	11,852.20	1,640.12	333.13	24,686,514.40	664.44	25.00	3,694,513	1,375.28
	Clover Park	13,183.91	179,215,450	13,593.50	178,391,645	13,531.01	1,796.61	120.98	135,143,339.37	1,342.22	20.57	19,402,531	1,471.68
	Peninsula	9,209.30	114,025,238	12,381.53	112,893,628	12,258.65	2,664.02	381.48	80,796,088.26	431.70	8.15	10,551,317	1,145.72
	Franklin Pierce	7,968.87	110,185,648	13,827.01	110,237,700	13,833.54	2,307.41	250.40	80,218,937.71	1,208.78	0.41	21,174,663	2,657.17
	Bethel	20,072.99	242,937,470	12,102.70	258,910,147	12,898.43	2,238.71	254.05	193,178,698.97	735.32	46.53	68,487,047	3,411.90
	Eatonville	1,894.44	23,735,842	12,529.21	24,494,572	12,929.72	2,603.76	482.73	17,281,383.83	721.06	0.00	2,146,634	1,133.12
	White River	3,848.39	45,557,518	11,838.07	48,528,031	12,609.96	2,469.62	470.76	34,832,243.18	529.13	89.33	13,923,503	3,618.01
	Fife	3,819.40	44,932,388	11,764.25	46,093,439	12,068.24	2,464.77	223.48	32,899,450.62	631.25	134.97	8,608,996	2,254.02
	Green Dot: Destiny Charter	254.70	4,924,102	19,332.95	4,924,102	19,332.95	0.00	9,616.89	2,170,234.80	1,195.31	0.00	0	0.00
	Summit Public Schools: Olympus Ch	156.42	3,173,615	20,289.06	3,275,617	20,941.17	0.00	28.68	1,747,182.22	1,495.65	8,247.03	586,215	3,747.70
	Soar Academy: Charter	158.00	2,802,853	17,739.57	2,743,931	17,366.65	0.00	4,984.32	1,750,705.38	1,301.92	0.00	-3,963	(25.08)
	<b>County Totals</b>	<b>136,159.98</b>	<b>1,756,726,175</b>	<b>12,901.93</b>	<b>1,774,809,503</b>	<b>13,034.74</b>	<b>2,411.33</b>	<b>320.01</b>	<b>9,349.59</b>	<b>854.73</b>	<b>99.07</b>	<b>248,933,437</b>	<b>1,828.24</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2017–2018**

County	District Name	Enrollment	Expenditures		Revenues						Fund Balance		
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin SrCs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>		<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>12,834.89</b>	<b>14,427,866,585</b>	<b>12,966.31</b>	<b>2,269.36</b>	<b>338.62</b>	<b>9,357.26</b>	<b>840.85</b>	<b>160.18</b>	<b>1,619,038,585</b>	<b>1,455.03</b>
<b>San Juan Co.</b>													
	Shaw Island	11.40	298,600	26,193.01	312,222	27,387.92	0.00	952.15	278,553.72	2,001.23	0.00	340,999	29,912.17
	Orcas Island	772.34	9,601,156	12,431.26	9,930,048	12,857.09	2,710.67	557.03	6,776,638.01	599.98	215.25	1,730,100	2,240.08
	Lopez Island	245.61	4,546,353	18,510.45	4,776,775	19,448.62	3,850.20	1,107.71	3,248,776.66	1,145.89	117.44	701,950	2,857.99
	San Juan Island	770.92	11,179,421	14,501.40	11,125,178	14,431.04	2,942.44	825.08	6,804,769.30	595.11	1,241.60	839,513	1,088.98
	<b>County Totals</b>	<b>1,800.27</b>	<b>25,625,530</b>	<b>14,234.27</b>	<b>26,144,224</b>	<b>14,522.39</b>	<b>2,948.22</b>	<b>749.45</b>	<b>9,503.43</b>	<b>681.25</b>	<b>640.05</b>	<b>3,612,562</b>	<b>2,006.68</b>
<b>Skagit Co.</b>													
	Concrete	525.22	8,465,336	16,117.70	8,534,546	16,249.47	3,494.16	324.69	5,854,053.03	1,256.49	28.22	1,925,134	3,665.39
	Burlington-Edison	3,589.25	50,268,800	14,005.38	49,693,085	13,844.98	3,047.41	253.71	33,850,293.66	1,102.71	10.13	2,580,974	719.08
	Sedro-Woolley	4,473.56	60,954,397	13,625.48	62,095,053	13,880.46	2,291.29	387.52	46,480,989.66	775.59	26.80	6,924,174	1,547.80
	Anacortes	2,779.55	37,144,005	13,363.32	35,597,781	12,807.03	3,001.41	375.01	23,294,886.85	521.68	528.11	2,800,566	1,007.56
	La Conner	596.38	11,254,915	18,872.05	10,869,197	18,225.29	1,914.96	1,791.66	6,028,428.71	4,156.80	253.50	1,931,740	3,239.11
	Conway	443.44	5,845,318	13,181.76	6,175,728	13,926.86	3,321.87	373.39	4,180,856.84	589.79	213.57	1,231,877	2,778.00
	Mount Vernon	6,965.44	93,674,528	13,448.47	93,752,898	13,459.72	2,133.33	293.26	68,860,002.62	1,087.23	59.96	7,506,115	1,077.62
	<b>County Totals</b>	<b>19,372.84</b>	<b>267,607,299</b>	<b>13,813.53</b>	<b>266,718,288</b>	<b>13,767.64</b>	<b>2,521.08</b>	<b>368.24</b>	<b>9,732.67</b>	<b>1,024.69</b>	<b>118.85</b>	<b>24,900,580</b>	<b>1,285.33</b>
<b>Skamania Co.</b>													
	Skamania	86.50	1,258,293	14,546.74	1,304,693	15,083.15	2,050.53	444.50	861,423.23	2,467.48	161.99	650,194	7,516.69
	Mount Pleasant	63.50	843,207	13,278.85	1,031,562	16,245.07	2,400.28	541.32	714,159.44	1,712.64	344.22	496,885	7,824.96
	Mill A	29.78	1,493,760	50,159.84	1,652,872	55,502.74	0.00	327.79	1,569,243.19	2,370.01	110.42	531,807	17,857.85
	Stevenson-Carson	882.70	12,096,500	13,703.98	12,708,951	14,397.82	1,697.23	417.38	8,368,702.29	2,248.23	554.17	1,801,573	2,040.98
	<b>County Totals</b>	<b>1,062.48</b>	<b>15,691,760</b>	<b>14,768.99</b>	<b>16,698,077</b>	<b>15,716.13</b>	<b>1,720.44</b>	<b>424.49</b>	<b>10,836.47</b>	<b>2,237.48</b>	<b>497.26</b>	<b>3,480,459</b>	<b>3,275.79</b>
<b>Snohomish Co.</b>													
	Everett	20,284.59	272,774,595	13,447.38	273,346,619	13,475.58	2,538.82	314.36	195,985,423.77	734.21	226.41	25,476,670	1,255.96
	Lake Stevens	8,872.73	105,966,786	11,942.97	103,732,486	11,691.16	1,484.41	256.41	83,201,310.01	430.34	142.81	7,167,908	807.86
	Mukilteo	15,979.89	207,367,372	12,976.77	207,219,666	12,967.53	2,724.21	267.58	147,795,704.97	725.54	1.34	22,395,091	1,401.45
	Edmonds	21,046.04	279,955,285	13,302.04	276,076,914	13,117.76	2,996.87	273.46	189,368,275.46	584.42	265.20	11,265,838	535.29
	Arlington	5,571.68	67,807,158	12,169.97	70,712,894	12,691.49	2,445.71	287.90	52,374,345.06	545.17	12.61	8,658,550	1,554.03
	Marysville	10,985.39	149,098,247	13,572.41	152,933,243	13,921.51	2,555.16	325.97	109,329,572.03	847.31	240.80	15,642,941	1,423.98
	Index	34.30	852,207	24,845.68	886,903	25,857.22	5,635.71	406.66	641,502.33	1,112.16	0.00	385,508	11,239.31
	Monroe	6,829.65	78,965,943	11,562.22	80,475,047	11,783.19	2,536.86	226.42	58,324,439.52	448.53	31.49	8,294,989	1,214.56
	Snohomish	10,028.10	128,702,392	12,834.18	129,404,004	12,904.14	2,654.46	542.65	88,929,507.91	411.41	427.59	8,592,612	856.85
	Lakewood	2,439.19	30,178,682	12,372.42	30,191,788	12,377.79	2,657.57	257.94	21,666,658.02	493.75	85.81	5,304,429	2,174.67
	Sultan	2,004.72	26,923,195	13,429.90	27,726,384	13,830.55	2,483.44	160.28	20,923,466.29	749.73	0.00	2,352,397	1,173.43
	Darrington	403.53	7,753,789	19,214.90	7,951,730	19,705.42	3,142.99	3,247.65	4,868,448.96	1,241.66	8.47	1,096,427	2,717.09
	Granite Falls	1,995.62	26,456,772	13,257.42	25,984,218	13,020.62	2,225.42	252.80	19,490,665.37	645.68	130.00	376,184	188.50
	Stanwood-Camano	4,606.26	57,194,213	12,416.63	57,134,972	12,403.77	2,693.97	231.21	41,232,209.82	470.31	56.93	3,861,278	838.27
	<b>County Totals</b>	<b>111,081.69</b>	<b>1,439,996,637</b>	<b>12,963.40</b>	<b>1,443,776,867</b>	<b>12,997.43</b>	<b>2,580.88</b>	<b>312.38</b>	<b>9,309.65</b>	<b>619.73</b>	<b>174.79</b>	<b>120,870,822</b>	<b>1,088.13</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2017–2018**

County	District Name	Enrollment	Expenditures		Revenues						Fund Balance		
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>		<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>12,834.89</b>	<b>14,427,866,585</b>	<b>12,966.31</b>	<b>2,269.36</b>	<b>338.62</b>	<b>9,357.26</b>	<b>840.85</b>	<b>160.18</b>	<b>1,619,038,585</b>	<b>1,455.03</b>
<b>Spokane Co.</b>													
	Spokane	30,748.67	412,815,662	13,425.48	415,553,347	13,514.51	2,215.68	272.07	300,138,426.40	1,212.22	53.52	40,107,947	1,304.38
	Orchard Prairie	71.04	963,952	13,569.15	935,351	13,166.54	1,516.01	117.87	735,134.34	1,184.49	0.00	268,870	3,784.76
	Great Northern	54.40	748,351	13,756.45	850,983	15,643.07	3,670.27	123.13	597,357.50	868.83	0.00	331,470	6,093.20
	Nine Mile Falls	1,427.65	17,740,518	12,426.38	17,885,208	12,527.73	2,069.16	266.36	13,533,814.35	689.23	23.18	1,974,852	1,383.29
	Medical Lake	1,887.18	22,436,207	11,888.75	22,990,721	12,182.58	632.27	206.25	18,209,625.08	1,677.98	16.97	2,582,888	1,368.65
	Mead	10,406.00	126,313,603	12,138.54	124,752,496	11,988.52	1,995.05	266.50	95,888,871.86	496.06	16.14	7,487,292	719.52
	Central Valley	14,070.04	171,038,197	12,156.20	170,320,062	12,105.16	1,830.74	220.37	132,461,853.48	635.23	4.36	13,443,921	955.50
	Freeman	902.85	10,499,860	11,629.68	10,640,388	11,785.33	1,784.83	448.68	8,182,532.93	408.98	79.84	513,215	568.44
	Cheney	4,825.04	57,855,552	11,990.69	57,726,750	11,963.99	1,966.20	184.82	43,912,181.24	705.42	6.67	5,952,884	1,233.75
	East Valley (Spokane)	4,225.29	56,107,967	13,279.08	58,177,679	13,768.92	2,701.70	167.85	42,137,650.15	926.12	0.53	6,992,986	1,655.03
	Liberty	516.05	6,895,564	13,362.20	7,098,892	13,756.21	3,035.71	281.10	5,015,249.50	720.87	0.00	831,177	1,610.65
	West Valley (Spokane)	3,818.27	46,745,359	12,242.55	48,147,268	12,609.71	2,235.92	206.58	35,452,246.18	681.74	200.58	3,200,475	838.20
	Deer Park	2,463.99	27,425,156	11,130.38	28,260,591	11,469.44	899.50	135.75	23,407,030.25	750.93	183.62	3,295,569	1,337.49
	Riverside	1,412.53	19,373,311	13,715.33	19,199,072	13,591.97	2,041.18	289.30	14,168,187.21	956.18	274.95	2,042,241	1,445.80
	Pride Prep Charter	395.95	5,290,973	13,362.73	5,224,868	13,195.78	0.00	2,403.22	3,549,224.06	818.51	1,010.23	482,186	1,217.80
	Spokane International Academy:Cha	400.05	5,256,854	13,140.49	4,801,339	12,001.85	0.00	2,249.47	3,421,233.06	1,200.36	0.00	-134,455	(336.10)
	<b>County Totals</b>	<b>77,625.00</b>	<b>987,507,086</b>	<b>12,721.51</b>	<b>992,565,013</b>	<b>12,786.67</b>	<b>2,020.23</b>	<b>264.85</b>	<b>9,543.45</b>	<b>905.92</b>	<b>52.22</b>	<b>89,373,518</b>	<b>1,151.35</b>
<b>Stevens Co.</b>													
	Onion Creek	30.10	952,466	31,643.40	945,678	31,417.88	2,014.00	369.66	759,561.07	3,795.32	4.32	248,465	8,254.64
	Chewelah	782.28	9,826,098	12,560.85	9,797,967	12,524.89	1,284.56	180.84	7,661,209.15	1,167.00	99.06	1,043,770	1,334.27
	Wellpinit	405.42	8,513,352	20,998.85	8,382,620	20,676.38	85.52	328.85	4,908,935.86	8,140.30	13.44	3,093,824	7,631.16
	Valley	706.14	9,949,607	14,090.13	9,721,282	13,766.79	217.64	208.45	7,667,249.35	544.91	1,937.82	679,828	962.74
	Colville	1,815.32	22,839,193	12,581.36	22,641,781	12,472.61	1,486.67	156.37	17,902,146.82	962.18	5.69	1,191,936	656.60
	Loon Lake	214.86	2,115,960	9,848.09	2,221,489	10,339.24	1,187.92	157.54	1,712,197.52	1,024.88	0.00	534,973	2,489.87
	Summit Valley	78.81	945,539	11,997.70	1,121,127	14,225.70	1,037.39	159.56	887,957.82	1,761.68	0.00	368,417	4,674.75
	Evergreen (Stevens)	35.50	539,176	15,188.05	607,750	17,119.72	828.13	318.39	457,798.31	3,077.47	0.00	288,639	8,130.67
	Columbia (Stevens)	137.00	3,261,098	23,803.64	3,051,064	22,270.54	930.60	184.53	2,513,749.71	2,510.55	296.31	135,867	991.73
	Mary Walker	499.91	7,898,198	15,799.24	7,077,553	14,157.65	522.13	128.90	5,920,217.67	1,602.78	61.28	316,179	632.47
	Northport	235.04	3,836,070	16,320.92	3,698,367	15,735.05	1,272.60	314.55	3,030,486.84	1,144.86	109.55	269,122	1,145.00
	Kettle Falls	969.59	11,828,534	12,199.52	12,317,731	12,704.06	1,502.34	450.09	9,574,482.16	866.60	10.25	1,199,856	1,237.49
	<b>County Totals</b>	<b>5,909.97</b>	<b>82,505,289</b>	<b>13,960.36</b>	<b>81,584,409</b>	<b>13,804.54</b>	<b>1,093.63</b>	<b>232.62</b>	<b>10,659.27</b>	<b>1,553.59</b>	<b>265.43</b>	<b>9,370,875</b>	<b>1,585.60</b>
<b>Thurston Co.</b>													
	Yelm	5,756.31	67,415,793	11,711.63	70,438,062	12,236.67	1,918.00	210.61	53,370,186.39	815.11	21.35	10,559,172	1,834.36
	North Thurston	15,111.51	191,493,994	12,672.06	190,589,610	12,612.21	2,523.27	290.33	137,279,261.96	690.81	23.39	14,084,197	932.02
	Tumwater	7,171.55	84,399,796	11,768.70	85,678,234	11,946.96	2,184.56	338.98	63,895,069.53	509.02	4.89	9,400,011	1,310.74
	Olympia	10,107.79	123,512,992	12,219.58	125,523,632	12,418.50	2,568.47	378.96	89,266,775.25	512.97	126.61	9,253,331	915.47
	Rainier	870.40	9,962,751	11,446.17	10,822,987	12,434.50	1,928.06	277.24	8,285,964.18	700.92	8.55	1,682,088	1,932.55
	Griffin	661.11	8,921,603	13,494.88	9,036,474	13,668.64	3,470.32	356.36	6,137,476.66	553.48	4.88	2,482,862	3,755.60
	Rochester	2,301.57	29,687,142	12,898.65	29,596,613	12,859.31	1,738.50	186.10	23,254,860.94	812.25	18.55	3,905,690	1,696.97
	Tenino	1,261.60	15,699,126	12,443.82	16,068,944	12,736.96	2,374.60	252.14	11,665,532.88	861.62	1.98	903,516	716.17
	WA HE Lut Tribal School	132.20	1,042,223	7,883.68	1,204,059	9,107.86	0.00	0.00	1,204,058.61	0.00	0.00	161,836	1,224.18
	<b>County Totals</b>	<b>43,374.04</b>	<b>532,135,420</b>	<b>12,268.52</b>	<b>538,958,615</b>	<b>12,425.83</b>	<b>2,346.31</b>	<b>301.67</b>	<b>9,092.06</b>	<b>643.22</b>	<b>42.58</b>	<b>52,432,703</b>	<b>1,208.85</b>
<b>Wahkiakum Co.</b>													
	Wahkiakum	483.31	7,065,044	14,618.04	6,913,696	14,304.89	2,048.33	152.26	5,344,656.21	950.77	95.08	960,875	1,988.11
	<b>County Totals</b>	<b>483.31</b>	<b>7,065,044</b>	<b>14,618.04</b>	<b>6,913,696</b>	<b>14,304.89</b>	<b>2,048.33</b>	<b>152.26</b>	<b>11,058.44</b>	<b>950.77</b>	<b>95.08</b>	<b>960,875</b>	<b>1,988.11</b>



**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2017–2018**

		Enrollment	Expenditures		Revenues						Fund Balance		
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>		<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>12,834.89</b>	<b>14,427,866,585</b>	<b>12,966.31</b>	<b>2,269.36</b>	<b>338.62</b>	<b>9,357.26</b>	<b>840.85</b>	<b>160.18</b>	<b>1,619,038,585</b>	<b>1,455.03</b>
<b>Walla Walla Co.</b>													
	Dixie	17.40	696,109	40,006.28	706,451	40,600.62	13,398.06	704.07	397,649.51	3,610.60	34.47	266,539	15,318.32
	Walla Walla	5,816.23	75,010,174	12,896.70	76,602,901	13,170.54	1,943.65	195.08	57,027,118.71	1,200.57	26.43	8,864,132	1,524.03
	College Place	1,455.86	17,346,584	11,915.01	17,740,895	12,185.85	2,061.04	168.78	12,972,504.52	1,019.73	25.76	3,241,610	2,226.59
	Touchet	206.21	3,786,570	18,362.69	3,863,010	18,733.38	3,401.28	228.04	2,902,949.17	818.38	208.04	454,767	2,205.36
	Columbia (Walla Walla)	761.96	10,254,083	13,457.51	10,933,503	14,349.18	3,037.13	509.30	7,519,780.15	845.83	87.92	1,563,477	2,051.92
	Waitsburg	278.93	4,305,927	15,437.30	4,497,947	16,125.72	2,033.69	350.51	3,502,114.83	1,056.50	129.48	836,020	2,997.24
	Prescott	256.07	4,303,384	16,805.50	4,414,621	17,239.90	2,608.82	165.14	3,282,903.84	1,636.97	8.63	1,097,372	4,285.44
	<b>County Totals</b>	<b>8,792.66</b>	<b>115,702,832</b>	<b>13,159.02</b>	<b>118,759,328</b>	<b>13,506.64</b>	<b>2,136.93</b>	<b>223.79</b>	<b>9,963.43</b>	<b>1,143.83</b>	<b>38.67</b>	<b>16,323,917</b>	<b>1,856.54</b>
<b>Whatcom Co.</b>													
	Bellingham	11,669.43	148,578,245	12,732.26	148,517,550	12,727.06	2,859.37	203.73	102,607,983.83	716.48	154.60	9,433,617	808.40
	Ferndale	4,803.43	63,535,928	13,227.20	65,725,073	13,682.95	3,205.64	201.03	45,001,930.16	887.59	19.97	11,455,556	2,384.87
	Blaine	2,255.04	30,148,979	13,369.60	29,416,013	13,044.56	2,999.59	208.52	20,305,593.89	736.75	95.16	1,886,155	836.42
	Lynden	3,293.46	38,652,422	11,736.11	38,353,466	11,645.34	1,827.97	180.84	29,606,589.58	614.75	32.28	3,212,170	975.32
	Meridian	1,783.05	20,863,966	11,701.28	21,363,950	11,981.69	2,342.15	170.32	15,705,314.06	610.31	50.79	1,824,711	1,023.36
	Nooksack Valley	1,791.14	24,211,492	13,517.36	23,872,639	13,328.18	2,147.93	219.33	17,472,746.18	925.14	280.68	1,845,734	1,030.48
	Mount Baker	1,849.45	25,949,182	14,030.76	27,191,319	14,702.38	3,101.17	201.96	18,739,141.92	1,121.77	145.19	2,481,755	1,341.89
	Lummi Tribal	367.76	3,919,423	10,657.56	3,919,423	10,657.56	0.00	0.00	3,641,896.00	754.64	0.00	0	0.00
	<b>County Totals</b>	<b>27,812.76</b>	<b>355,859,637</b>	<b>12,794.83</b>	<b>358,359,434</b>	<b>12,884.71</b>	<b>2,707.70</b>	<b>196.99</b>	<b>9,099.46</b>	<b>769.72</b>	<b>110.84</b>	<b>32,139,697</b>	<b>1,155.57</b>
<b>Whitman Co.</b>													
	Lacrosse	63.30	2,445,744	38,637.34	2,555,101	40,364.95	8,849.40	2,010.00	1,818,155.10	782.73	0.00	791,179	12,498.88
	Lamont	38.60	871,677	22,582.31	864,455	22,395.21	4,246.09	214.80	647,569.63	1,122.51	35.39	85,294	2,209.69
	Tekoa	198.71	3,556,734	17,899.12	3,744,099	18,842.03	1,813.64	439.41	3,092,288.61	1,027.16	0.00	637,198	3,206.67
	Pullman	2,923.59	29,917,998	10,233.31	32,140,358	10,993.46	1,829.30	256.27	24,390,711.42	539.41	25.75	6,991,568	2,391.43
	Colfax	583.81	7,433,297	12,732.39	7,701,616	13,191.99	2,225.69	427.63	5,702,521.88	749.70	21.20	1,304,808	2,234.99
	Palouse	185.43	3,195,178	17,231.18	3,171,602	17,104.04	2,675.92	397.43	2,421,158.86	862.97	110.72	608,328	3,280.64
	Garfield	115.70	2,673,003	23,102.88	2,806,968	24,260.74	2,327.66	568.47	2,297,311.04	1,205.55	303.31	879,131	7,598.36
	Step toe	43.87	780,048	17,780.89	805,979	18,371.99	2,456.07	847.59	622,359.06	881.89	0.00	221,153	5,041.11
	Colton	157.14	3,100,780	19,732.60	3,308,719	21,055.87	3,288.58	1,314.05	2,448,189.49	861.88	11.68	1,057,007	6,726.53
	Endicott	91.23	2,446,286	26,814.49	2,445,569	26,806.64	3,460.90	374.00	1,978,494.71	921.58	363.27	661,486	7,250.75
	Rosalia	173.34	3,551,294	20,487.45	3,705,090	21,374.70	3,474.67	589.92	2,740,732.75	1,360.40	138.39	600,816	3,466.11
	St. John	156.80	3,025,295	19,293.98	3,062,672	19,532.35	3,131.45	405.12	2,355,420.96	717.70	256.26	688,258	4,389.40
	Oakesdale	118.24	2,931,072	24,789.17	3,000,165	25,373.52	5,632.58	539.44	2,198,009.51	612.11	0.00	429,645	3,633.67
	<b>County Totals</b>	<b>4,849.76</b>	<b>65,928,406</b>	<b>13,594.16</b>	<b>69,312,394</b>	<b>14,291.92</b>	<b>2,308.78</b>	<b>385.29</b>	<b>10,869.18</b>	<b>678.40</b>	<b>50.27</b>	<b>14,955,871</b>	<b>3,083.84</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County**  
**Fiscal Year 2017–2018**

County	District Name	Enrollment	Expenditures		Revenues						Fund Balance		
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>		<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>12,834.89</b>	<b>14,427,866,585</b>	<b>12,966.31</b>	<b>2,269.36</b>	<b>338.62</b>	<b>9,357.26</b>	<b>840.85</b>	<b>160.18</b>	<b>1,619,038,585</b>	<b>1,455.03</b>
<b>Yakima Co.</b>													
	Union Gap	613.91	7,765,240	12,648.83	8,163,076	13,296.86	1,531.78	225.23	6,018,670.35	1,736.02	0.00	2,432,452	3,962.23
	Naches Valley	1,300.97	16,340,054	12,559.90	16,610,840	12,768.04	2,360.39	169.69	12,157,823.52	892.76	0.00	1,637,490	1,258.67
	Yakima	16,589.51	218,975,842	13,199.66	214,049,997	12,902.73	840.93	98.58	172,301,027.62	1,550.50	26.58	18,739,775	1,129.62
	East Valley (Yakima)	3,233.82	38,413,564	11,878.70	39,466,727	12,204.37	1,453.31	180.38	31,537,352.06	814.78	3.54	5,088,399	1,573.49
	Selah	3,697.13	42,253,491	11,428.73	45,084,430	12,194.44	1,523.29	234.48	35,678,211.07	734.15	52.27	7,498,735	2,028.26
	Mabton	884.71	11,894,886	13,444.96	11,308,843	12,782.54	360.85	232.24	9,353,653.92	1,613.67	3.21	1,408,097	1,591.59
	Grandview	3,737.02	43,262,006	11,576.61	46,169,119	12,354.53	406.40	165.49	38,597,232.79	1,451.67	2.63	7,011,005	1,876.10
	Sunnyside	6,835.33	86,255,325	12,619.04	89,441,412	13,085.16	375.56	76.02	72,310,766.56	2,019.41	35.21	17,150,526	2,509.10
	Toppenish	4,268.41	52,922,455	12,398.63	54,302,108	12,721.86	295.88	130.35	44,916,665.19	1,748.93	23.65	5,490,620	1,286.34
	Highland	1,140.38	14,765,948	12,948.27	15,150,885	13,285.82	1,270.42	166.93	11,940,710.66	1,349.21	28.44	1,838,286	1,611.99
	Granger	1,455.32	20,007,828	13,748.06	20,121,998	13,826.51	436.05	72.28	16,244,877.58	2,104.16	51.60	1,877,437	1,290.05
	Zillah	1,301.44	15,328,179	11,777.86	15,396,586	11,830.42	593.69	258.56	12,951,884.75	1,026.21	0.00	3,557,322	2,733.37
	Wapato	3,403.10	43,072,535	12,656.85	45,701,621	13,429.41	326.77	44.51	35,529,650.81	2,586.11	31.64	8,089,151	2,376.99
	West Valley (Yakima)	5,376.34	59,394,315	11,047.35	61,905,554	11,514.44	1,283.54	272.49	50,258,024.67	606.42	4.00	9,915,493	1,844.28
	Mount Adams	915.96	14,972,841	16,346.61	14,323,091	15,637.25	179.19	163.16	9,502,725.03	4,688.55	231.74	1,700,986	1,857.05
	<b>County Totals</b>	<b>54,753.35</b>	<b>685,624,509</b>	<b>12,522.06</b>	<b>697,196,286</b>	<b>12,733.40</b>	<b>821.76</b>	<b>141.41</b>	<b>10,214.89</b>	<b>1,528.88</b>	<b>26.46</b>	<b>93,435,772</b>	<b>1,706.49</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Revenues	Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>	<b>14,427,866,585</b>	<b>17.5%</b>	<b>2,269.36</b>	<b>2.6%</b>	<b>338.62</b>	<b>56.9%</b>	<b>7,376.73</b>	<b>15.3%</b>	<b>1,980.57</b>	<b>0.3%</b>	<b>42.13</b>	<b>6.2%</b>	<b>798.72</b>	<b>1.2%</b>	<b>160.18</b>
<b>20,000 and Over</b>															
Seattle	837,283,605	26.0%	3,983.61	3.5%	530.87	45.5%	6,970.14	14.4%	2,211.80	0.0%	0.72	5.2%	795.89	5.5%	835.46
Spokane	415,553,347	16.4%	2,215.68	2.0%	272.07	56.2%	7,590.34	16.1%	2,170.68	0.0%	0.00	9.0%	1,212.22	0.4%	53.52
Lake Washington	350,530,507	19.3%	2,235.55	4.7%	544.85	57.9%	6,696.83	12.0%	1,385.64	0.0%	0.37	3.4%	393.96	2.6%	305.88
Tacoma	416,738,211	20.7%	2,972.32	1.9%	273.33	51.1%	7,357.30	15.7%	2,256.51	0.1%	11.43	9.1%	1,314.87	1.4%	202.41
Kent	347,808,226	19.9%	2,488.72	1.6%	203.96	55.8%	6,992.52	15.0%	1,882.56	0.0%	0.64	6.5%	811.60	1.2%	152.41
Evergreen (Clark)	338,181,814	14.9%	1,922.50	1.6%	205.17	59.7%	7,685.55	15.9%	2,043.59	0.0%	0.02	5.7%	728.96	2.3%	294.26
Puyallup	284,780,597	18.7%	2,251.13	2.6%	312.95	61.5%	7,416.80	12.7%	1,528.70	0.0%	2.11	4.0%	485.64	0.5%	55.36
Vancouver	292,274,285	16.0%	1,982.06	1.5%	187.42	58.6%	7,279.35	15.3%	1,905.27	0.0%	0.02	6.2%	771.14	2.4%	298.40
Federal Way	299,430,179	17.5%	2,298.16	1.1%	146.32	55.7%	7,298.18	17.9%	2,351.95	0.0%	0.36	7.1%	930.51	0.6%	84.72
Northshore	272,775,014	18.6%	2,249.40	4.1%	498.19	58.0%	6,997.12	13.6%	1,635.80	0.5%	66.17	3.5%	420.02	1.7%	202.65
Edmonds	276,076,914	22.8%	2,996.87	2.1%	273.46	52.8%	6,929.18	15.8%	2,068.63	0.0%	2.65	4.4%	581.76	2.0%	265.20
Issaquah	252,534,152	20.3%	2,456.12	10.9%	1,313.29	55.8%	6,738.53	10.4%	1,255.80	0.0%	0.37	2.5%	296.51	0.1%	14.15
Bellevue	290,777,938	22.3%	3,115.05	8.4%	1,175.47	49.1%	6,868.42	11.6%	1,617.09	0.0%	0.65	3.2%	444.04	5.5%	764.63
Everett	273,346,619	18.8%	2,538.82	2.3%	314.36	55.6%	7,490.01	16.1%	2,171.78	0.0%	2.74	5.4%	731.47	1.7%	226.41
Bethel	258,910,147	17.4%	2,238.71	2.0%	254.05	58.1%	7,499.93	16.5%	2,123.88	0.1%	8.25	5.6%	727.08	0.4%	46.53
<b>Total 15</b>	<b>5,207,001,554</b>	<b>19.9%</b>	<b>2,631.90</b>	<b>3.2%</b>	<b>426.99</b>	<b>54.3%</b>	<b>7,174.76</b>	<b>14.6%</b>	<b>1,933.67</b>	<b>0.0%</b>	<b>5.71</b>	<b>5.6%</b>	<b>735.13</b>	<b>2.2%</b>	<b>295.46</b>
<b>10,000–19,999</b>															
Highline	272,171,968	21.8%	3,026.27	1.8%	251.69	49.9%	6,937.55	17.1%	2,380.45	0.0%	0.65	8.5%	1,183.71	0.8%	114.89
Kennewick	230,578,009	11.0%	1,334.61	1.3%	162.12	63.5%	7,705.84	16.0%	1,939.12	0.0%	0.00	7.9%	956.77	0.3%	35.29
Pasco	226,269,129	10.8%	1,349.50	0.9%	111.13	61.8%	7,710.42	17.9%	2,231.98	0.0%	0.00	8.0%	995.05	0.6%	75.82
Auburn	220,340,387	18.8%	2,482.68	2.2%	294.04	56.0%	7,382.64	15.5%	2,043.04	0.0%	3.44	7.0%	919.59	0.4%	51.63
Yakima	214,049,997	6.5%	840.93	0.8%	98.58	62.5%	8,064.94	18.0%	2,321.20	0.1%	10.01	11.9%	1,540.49	0.2%	26.58
Renton	214,726,817	23.2%	3,111.79	2.2%	290.28	50.4%	6,772.02	15.5%	2,084.64	0.0%	0.37	6.5%	872.31	2.2%	301.10
Mukilteo	207,219,666	21.0%	2,724.21	2.1%	267.58	53.9%	6,986.44	17.4%	2,262.42	0.0%	2.71	5.6%	722.83	0.0%	1.34
North Thurston	190,589,610	20.0%	2,523.27	2.3%	290.33	57.8%	7,294.02	14.2%	1,790.40	0.1%	13.14	5.4%	677.67	0.2%	23.39
Central Valley	170,320,062	15.1%	1,830.74	1.8%	220.37	61.7%	7,472.26	16.0%	1,942.20	0.0%	0.00	5.2%	635.23	0.0%	4.36
Richland	158,479,570	15.7%	1,819.38	3.0%	343.50	63.4%	7,341.84	13.1%	1,521.26	0.0%	0.00	4.7%	547.91	0.0%	0.05
Battle Ground	164,958,194	18.1%	2,226.07	2.0%	247.45	60.1%	7,415.54	15.2%	1,878.77	0.0%	0.02	4.5%	558.14	0.0%	4.69
Clover Park	178,391,645	13.3%	1,796.61	0.9%	120.98	56.7%	7,674.20	19.0%	2,576.43	1.1%	151.11	8.8%	1,191.11	0.2%	20.57
Bellingham	148,517,550	22.5%	2,859.37	1.6%	203.73	54.4%	6,929.17	14.6%	1,863.72	0.1%	14.52	5.5%	701.96	1.2%	154.60
Central Kitsap	144,755,483	15.8%	1,991.16	2.1%	266.06	59.1%	7,436.08	14.7%	1,847.59	3.0%	373.04	5.2%	650.81	0.2%	23.82
Marysville	152,933,243	18.4%	2,555.16	2.3%	325.97	54.9%	7,638.86	16.6%	2,313.41	0.4%	58.24	5.7%	789.07	1.7%	240.80
Mead	124,752,496	16.6%	1,995.05	2.2%	266.50	63.1%	7,566.01	13.8%	1,648.76	0.0%	0.00	4.1%	496.06	0.1%	16.14

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
<b>10,000–19,999 (cont.)</b>																
Olympia	125,523,632	20.7%	2,568.47	3.1%	378.96	57.4%	7,130.86	13.7%	1,700.62	0.0%	0.01	4.1%	512.96	1.0%	126.61	
Snohomish	129,404,004	20.6%	2,654.46	4.2%	542.65	55.9%	7,210.56	12.8%	1,657.47	0.0%	2.75	3.2%	408.67	3.3%	427.59	
South Kitsap	125,608,572	18.7%	2,344.98	2.5%	313.61	57.5%	7,209.30	15.5%	1,943.86	0.4%	47.70	5.3%	669.29	0.0%	1.39	
<b>Total 19</b>	<b>3,399,590,033</b>	<b>17.1%</b>	<b>2,184.03</b>	<b>2.0%</b>	<b>250.97</b>	<b>57.7%</b>	<b>7,368.66</b>	<b>15.9%</b>	<b>2,026.15</b>	<b>0.2%</b>	<b>30.36</b>	<b>6.5%</b>	<b>831.05</b>	<b>0.6%</b>	<b>81.37</b>	
<b>5,000–9,999</b>																
Shoreline	124,224,958	20.6%	2,606.59	6.6%	831.96	54.8%	6,933.30	12.6%	1,592.36	0.0%	0.65	4.7%	589.81	0.8%	103.22	
Sumner	118,459,381	19.0%	2,322.42	4.1%	496.42	58.3%	7,137.52	12.9%	1,575.57	0.0%	0.72	4.3%	530.80	1.5%	189.03	
Peninsula	112,893,628	21.7%	2,664.02	3.1%	381.48	56.4%	6,912.04	15.2%	1,861.27	0.0%	0.71	3.5%	430.98	0.1%	8.15	
Lake Stevens	103,732,486	12.7%	1,484.41	2.2%	256.41	64.1%	7,492.41	16.1%	1,884.78	0.0%	2.70	3.7%	427.63	1.2%	142.81	
Moses Lake	112,517,445	15.9%	2,039.54	1.2%	154.64	60.1%	7,703.35	16.1%	2,068.14	0.0%	0.69	6.5%	828.34	0.2%	28.37	
Tahoma	101,461,344	17.8%	2,106.52	3.8%	451.54	61.3%	7,251.55	13.8%	1,637.78	0.0%	0.37	3.3%	385.80	0.0%	2.33	
Franklin Pierce	110,237,700	16.7%	2,307.41	1.8%	250.40	54.7%	7,561.62	18.1%	2,504.92	0.1%	7.58	8.7%	1,201.20	0.0%	0.41	
Wenatchee	98,372,165	12.6%	1,572.80	2.3%	284.03	60.9%	7,612.26	15.3%	1,916.74	0.3%	41.95	8.5%	1,057.57	0.1%	13.99	
Tumwater	85,678,234	18.3%	2,184.56	2.8%	338.98	61.5%	7,344.07	13.1%	1,565.45	0.0%	0.01	4.3%	509.00	0.0%	4.89	
Camas	84,412,131	17.4%	2,052.66	5.1%	602.09	62.4%	7,361.24	12.5%	1,480.01	0.0%	0.02	2.6%	307.45	0.0%	0.00	
Snoqualmie Valley	82,242,900	21.8%	2,515.89	3.5%	399.70	58.5%	6,739.37	12.5%	1,437.45	0.0%	0.64	2.7%	306.57	1.1%	128.71	
Mt Vernon	93,752,898	15.8%	2,133.33	2.2%	293.26	56.3%	7,572.02	17.2%	2,313.93	0.1%	11.68	8.0%	1,075.55	0.4%	59.96	
Sunnyside	89,441,412	2.9%	375.56	0.6%	76.02	62.5%	8,174.45	18.4%	2,404.52	0.1%	10.64	15.4%	2,008.77	0.3%	35.21	
Monroe	80,475,047	21.5%	2,536.86	1.9%	226.42	59.3%	6,990.40	13.1%	1,549.49	0.0%	2.69	3.8%	445.84	0.3%	31.49	
Longview	85,416,213	18.2%	2,320.47	1.1%	144.22	56.3%	7,199.79	16.3%	2,080.82	0.0%	3.19	7.9%	1,010.42	0.2%	24.49	
Eastmont	73,778,024	12.8%	1,524.43	2.4%	284.75	62.0%	7,398.70	15.1%	1,803.98	0.0%	0.43	7.5%	899.69	0.2%	23.83	
Oak Harbor	73,858,191	12.0%	1,475.59	1.9%	239.32	59.3%	7,305.87	14.6%	1,804.09	6.7%	820.29	5.2%	637.92	0.3%	36.25	
North Kitsap	77,311,881	23.1%	2,974.71	2.5%	320.97	54.1%	6,986.13	14.1%	1,820.83	1.7%	216.27	4.5%	583.20	0.0%	0.31	
Walla Walla	76,602,901	14.8%	1,943.65	1.5%	195.08	59.0%	7,767.47	15.5%	2,037.36	0.1%	11.75	9.0%	1,188.81	0.2%	26.43	
Yelm	70,438,062	15.7%	1,918.00	1.7%	210.61	61.2%	7,490.31	14.6%	1,781.29	0.1%	10.06	6.6%	805.05	0.2%	21.35	
University Place	68,779,268	17.6%	2,125.67	2.9%	351.78	62.4%	7,553.83	11.8%	1,433.65	0.0%	1.95	5.2%	629.58	0.0%	5.52	
Arlington	70,712,894	19.3%	2,445.71	2.3%	287.90	59.1%	7,497.32	15.0%	1,902.78	0.0%	2.73	4.3%	542.44	0.1%	12.61	
West Valley (Yak)	61,905,554	11.1%	1,283.54	2.4%	272.49	66.2%	7,618.92	15.0%	1,729.08	0.1%	9.82	5.2%	596.60	0.0%	4.00	
Bremerton	69,118,594	17.2%	2,260.11	1.9%	246.03	55.2%	7,258.89	17.7%	2,332.25	0.8%	107.21	7.1%	938.54	0.1%	9.62	
Kelso	63,320,245	12.2%	1,492.94	1.4%	171.51	62.8%	7,679.88	16.2%	1,982.63	0.0%	3.20	7.1%	865.06	0.2%	26.58	
Omak	54,582,952	4.0%	423.11	0.4%	43.26	74.9%	8,008.75	14.4%	1,541.47	0.6%	65.70	5.7%	603.78	0.0%	0.00	
<b>Total 26</b>	<b>2,243,726,506</b>	<b>16.2%</b>	<b>2,005.29</b>	<b>2.6%</b>	<b>318.61</b>	<b>59.7%</b>	<b>7,380.92</b>	<b>14.9%</b>	<b>1,843.58</b>	<b>0.4%</b>	<b>43.98</b>	<b>5.9%</b>	<b>732.73</b>	<b>0.3%</b>	<b>41.39</b>	
<b>3,000–4,999</b>																
Cheney	57,726,750	16.4%	1,966.20	1.5%	184.82	59.5%	7,120.74	16.6%	1,980.16	0.0%	2.72	5.9%	702.70	0.1%	6.67	
Ferndale	65,725,073	23.4%	3,205.64	1.5%	201.03	52.7%	7,207.15	15.8%	2,161.56	0.8%	105.14	5.7%	782.46	0.1%	19.97	
Stanwood	57,134,972	21.7%	2,693.97	1.9%	231.21	57.3%	7,106.25	14.9%	1,845.09	0.0%	2.70	3.8%	467.61	0.5%	56.93	
Mercer Island	59,476,188	26.6%	3,513.29	8.8%	1,159.19	51.8%	6,832.25	9.9%	1,309.18	0.0%	0.66	2.6%	339.01	0.3%	44.91	
Shelton	59,528,351	12.3%	1,625.67	1.1%	144.80	57.0%	7,557.07	18.7%	2,476.59	0.1%	17.10	8.1%	1,070.57	2.7%	354.76	
Sedro Woolley	62,095,053	16.5%	2,291.29	2.8%	387.52	58.7%	8,150.80	16.2%	2,248.46	0.1%	11.51	5.5%	764.08	0.2%	26.80	

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>3,000–4,999 (cont.)</b>																
Othello	53,914,145	5.6%	671.95	1.0%	123.56	64.0%	7,735.65	19.9%	2,401.19	0.0%	0.00	9.4%	1,135.99	0.1%	15.16	
Toppenish	54,302,108	2.3%	295.88	1.0%	130.35	64.5%	8,199.32	18.3%	2,323.72	0.1%	16.96	13.6%	1,731.97	0.2%	23.65	
East Valley (Spok)	58,177,679	19.6%	2,701.70	1.2%	167.85	55.2%	7,602.78	17.2%	2,369.95	0.0%	0.00	6.7%	926.12	0.0%	0.53	
Enumclaw	52,828,677	20.3%	2,615.59	2.7%	345.50	56.5%	7,276.88	15.8%	2,032.11	0.0%	0.65	4.6%	587.30	0.2%	31.50	
Bainbridge	47,533,234	21.3%	2,612.74	5.9%	718.88	57.3%	7,017.90	11.6%	1,418.44	0.0%	0.00	3.0%	369.97	0.9%	110.62	
White River	48,528,031	19.6%	2,469.62	3.7%	470.76	57.4%	7,244.23	14.3%	1,806.89	0.0%	0.72	4.2%	528.40	0.7%	89.33	
Fife	46,093,439	20.4%	2,464.77	1.9%	223.48	57.2%	6,900.28	14.2%	1,713.49	0.0%	0.73	5.2%	630.52	1.1%	134.97	
West Valley (Spok)	48,147,268	17.7%	2,235.92	1.6%	206.58	58.9%	7,430.21	14.7%	1,854.68	0.0%	0.00	5.4%	681.74	1.6%	200.58	
Port Angeles	49,729,696	17.9%	2,339.91	1.7%	228.04	56.6%	7,389.35	14.8%	1,934.99	0.6%	72.67	8.3%	1,078.46	0.0%	4.85	
Grandview	46,169,119	3.3%	406.40	1.3%	165.49	64.6%	7,982.25	19.0%	2,346.10	0.1%	9.97	11.7%	1,441.70	0.0%	2.63	
Selah	45,084,430	12.5%	1,523.29	1.9%	234.48	63.0%	7,684.86	16.1%	1,965.39	0.1%	9.97	5.9%	724.18	0.4%	52.27	
Centralia	48,045,052	11.8%	1,574.00	2.1%	280.29	57.7%	7,720.76	17.5%	2,339.25	0.5%	66.61	8.8%	1,170.99	1.7%	228.10	
Burlington Edison	49,693,085	22.0%	3,047.41	1.8%	253.71	51.5%	7,131.55	16.6%	2,299.47	0.1%	11.94	7.9%	1,090.77	0.1%	10.13	
Aberdeen	48,315,623	10.9%	1,507.54	1.0%	144.53	57.1%	7,909.43	19.5%	2,702.66	0.1%	14.78	10.7%	1,483.87	0.6%	79.75	
Wapato	45,701,621	2.4%	326.77	0.3%	44.51	60.5%	8,122.14	17.3%	2,318.24	4.8%	648.52	14.4%	1,937.59	0.2%	31.64	
Riverview	40,875,148	21.7%	2,609.91	6.2%	746.12	56.6%	6,808.54	12.6%	1,515.11	0.0%	0.65	2.9%	344.70	0.0%	0.00	
Ellensburg	41,066,973	18.0%	2,188.14	1.6%	188.45	58.5%	7,115.95	15.6%	1,891.85	0.4%	51.09	5.4%	660.39	0.5%	60.42	
Steilacoom Hist.	38,706,504	19.2%	2,259.22	2.5%	288.29	58.5%	6,877.23	12.8%	1,505.61	1.1%	126.46	5.9%	689.76	0.0%	1.87	
Lynden	38,353,466	15.7%	1,827.97	1.6%	180.84	61.0%	7,101.01	16.2%	1,888.50	0.1%	14.35	5.2%	600.40	0.3%	32.28	
East Valley (Yak)	39,466,727	11.9%	1,453.31	1.5%	180.38	63.3%	7,727.95	16.6%	2,024.40	0.1%	9.89	6.6%	804.89	0.0%	3.54	
Washougal	38,957,398	18.6%	2,253.53	2.9%	347.05	58.1%	7,051.73	14.9%	1,806.22	0.0%	0.02	5.4%	661.63	0.2%	21.45	
Quillayute Valley	31,727,496	2.2%	223.79	0.7%	70.56	75.6%	7,751.65	16.2%	1,663.81	0.2%	16.82	4.8%	491.69	0.4%	40.71	
Chehalis	38,320,751	12.7%	1,594.08	1.9%	237.72	56.1%	7,071.09	20.5%	2,576.60	0.5%	63.71	6.4%	811.42	1.9%	242.69	
Ridgefield	33,692,286	18.6%	2,077.20	2.9%	318.46	61.8%	6,894.73	13.7%	1,528.03	0.0%	3.56	2.9%	323.19	0.2%	17.49	
<b>Total 30</b>	<b>1,445,116,343</b>	<b>15.7%</b>	<b>1,985.63</b>	<b>2.3%</b>	<b>290.64</b>	<b>58.6%</b>	<b>7,397.43</b>	<b>16.0%</b>	<b>2,015.80</b>	<b>0.3%</b>	<b>39.87</b>	<b>6.6%</b>	<b>836.76</b>	<b>0.5%</b>	<b>65.01</b>	
<b>2,000–2,999</b>																
Quincy	39,846,188	20.1%	2,673.07	1.0%	127.52	51.0%	6,783.88	18.8%	2,503.35	0.0%	1.45	9.0%	1,199.31	0.0%	0.66	
Pullman	32,140,358	16.6%	1,829.30	2.3%	256.27	62.6%	6,881.84	13.3%	1,460.89	0.0%	0.00	4.9%	539.41	0.2%	25.75	
Tukwila	44,388,897	27.0%	4,125.56	1.2%	189.06	44.4%	6,774.58	16.4%	2,506.34	0.0%	0.67	10.7%	1,635.36	0.2%	34.69	
Sequim	34,155,968	17.8%	2,146.06	1.9%	231.83	58.3%	7,021.87	15.0%	1,803.81	0.4%	48.23	6.5%	782.81	0.1%	16.63	
Anacortes	35,597,781	23.4%	3,001.41	2.9%	375.01	54.3%	6,960.41	11.1%	1,420.40	0.1%	11.75	4.0%	509.94	4.1%	528.11	
Prosser	35,811,480	11.8%	1,565.24	1.1%	142.74	59.3%	7,848.87	18.1%	2,393.53	0.0%	0.00	8.1%	1,069.12	1.6%	210.05	
Orting	31,839,500	13.8%	1,640.12	2.8%	333.13	62.5%	7,409.21	15.0%	1,780.30	0.0%	0.73	5.6%	663.71	0.2%	25.00	
Clarkston	33,748,087	14.4%	1,829.86	2.2%	279.02	60.0%	7,649.09	15.2%	1,931.68	0.1%	8.95	8.1%	1,038.12	0.1%	9.42	
Ephrata	31,836,746	12.4%	1,533.23	1.3%	166.22	64.3%	7,956.83	15.3%	1,888.44	0.0%	0.06	6.6%	821.00	0.1%	12.24	
Deer Park	28,260,591	7.8%	899.50	1.2%	135.75	67.6%	7,755.70	15.2%	1,743.94	0.0%	0.00	6.5%	750.93	1.6%	183.62	
Woodland	33,459,093	12.7%	1,733.80	2.0%	268.06	53.4%	7,284.98	22.8%	3,111.04	0.0%	3.20	5.7%	774.26	3.5%	474.85	
Lakewood	30,191,788	21.5%	2,657.57	2.1%	257.94	55.4%	6,862.88	16.3%	2,019.85	0.0%	2.73	4.0%	491.03	0.7%	85.81	
Wahluke	31,672,590	5.5%	718.58	1.1%	140.08	58.7%	7,685.57	21.5%	2,816.70	2.2%	292.10	11.0%	1,447.33	0.0%	0.00	

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District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
<b>2,000–2,999 (cont.)</b>																
Rochester	29,596,613	13.5%	1,738.50	1.4%	186.10	61.0%	7,840.95	17.6%	2,262.96	0.0%	0.01	6.3%	812.23	0.1%	18.55	
Blaine	29,416,013	23.0%	2,999.59	1.6%	208.52	53.2%	6,944.20	15.8%	2,060.34	0.1%	14.45	5.5%	722.30	0.7%	95.16	
North Mason	28,826,438	16.0%	2,062.25	1.4%	173.92	56.9%	7,310.09	17.7%	2,278.22	0.4%	48.90	7.1%	907.71	0.6%	73.39	
North Franklin	27,053,012	8.1%	1,019.70	1.2%	152.44	59.3%	7,419.27	20.2%	2,526.97	0.9%	109.25	10.3%	1,292.13	0.0%	1.03	
Sultan	27,726,384	18.0%	2,483.44	1.2%	160.28	59.1%	8,171.19	16.4%	2,265.91	0.0%	2.67	5.4%	747.06	0.0%	0.00	
<b>Total 18</b>	<b>585,567,528</b>	<b>16.1%</b>	<b>2,063.04</b>	<b>1.7%</b>	<b>212.41</b>	<b>57.4%</b>	<b>7,338.97</b>	<b>16.7%</b>	<b>2,139.71</b>	<b>0.2%</b>	<b>28.52</b>	<b>7.1%</b>	<b>903.41</b>	<b>0.8%</b>	<b>101.22</b>	
<b>1,000–1,999</b>																
Granite Falls	25,984,218	17.1%	2,225.42	1.9%	252.80	56.3%	7,336.46	18.7%	2,430.26	0.0%	2.65	4.9%	643.03	1.0%	130.00	
Hockinson	22,752,930	19.5%	2,270.02	3.0%	346.42	62.5%	7,276.37	12.0%	1,393.98	0.0%	0.02	3.0%	353.39	0.0%	5.68	
Eatonville	24,494,572	20.1%	2,603.76	3.7%	482.73	56.5%	7,299.19	14.1%	1,822.97	0.0%	0.73	5.6%	720.34	0.0%	0.00	
Medical Lake	22,990,721	5.2%	632.27	1.7%	206.25	64.5%	7,856.16	14.7%	1,792.95	6.7%	816.66	7.1%	861.31	0.1%	16.97	
Mount Baker	27,191,319	21.1%	3,101.17	1.4%	201.96	52.1%	7,665.44	16.8%	2,466.84	0.5%	76.93	7.1%	1,044.84	1.0%	145.19	
Colville	22,641,781	11.9%	1,486.67	1.3%	156.37	60.4%	7,528.67	18.7%	2,333.03	0.2%	29.02	7.5%	933.16	0.0%	5.69	
Nooksack Valley	23,872,639	16.1%	2,147.93	1.6%	219.33	56.2%	7,487.46	17.0%	2,267.64	0.4%	50.59	6.6%	874.55	2.1%	280.68	
Meridian	21,363,950	19.5%	2,342.15	1.4%	170.32	59.4%	7,120.44	14.1%	1,687.68	0.1%	13.50	5.0%	596.81	0.4%	50.79	
Royal	21,290,432	6.5%	788.55	1.6%	200.93	62.8%	7,659.46	18.6%	2,269.14	0.0%	3.34	10.5%	1,278.21	0.0%	0.00	
Lacenter	19,675,363	14.3%	1,663.93	2.7%	315.47	65.0%	7,583.47	14.5%	1,696.35	0.0%	0.02	3.4%	397.16	0.1%	14.41	
Hoquiam	23,315,185	13.1%	1,813.50	1.3%	185.30	57.4%	7,937.80	15.2%	2,108.05	0.1%	15.85	9.9%	1,370.07	2.9%	407.24	
Cashmere	19,580,204	13.2%	1,605.63	1.6%	191.87	65.1%	7,917.88	13.1%	1,594.16	0.4%	43.44	6.5%	791.43	0.2%	22.51	
Vashon Island	21,193,896	20.2%	2,698.42	4.6%	614.56	51.2%	6,842.18	12.6%	1,682.43	0.0%	0.65	3.3%	445.89	8.0%	1,067.28	
Elma	20,721,913	15.1%	2,092.41	1.4%	188.73	57.0%	7,905.91	17.3%	2,394.22	0.1%	14.46	7.8%	1,081.66	1.4%	192.61	
Dieringer	22,309,952	29.9%	4,473.63	2.4%	351.51	49.0%	7,326.14	12.4%	1,847.66	0.0%	0.74	2.1%	309.17	4.3%	636.70	
College Place	17,740,895	16.9%	2,061.04	1.4%	168.78	58.4%	7,115.76	14.7%	1,794.79	0.0%	0.00	8.4%	1,019.73	0.2%	25.76	
Granger	20,121,998	3.2%	436.05	0.5%	72.28	60.3%	8,339.08	20.4%	2,823.33	0.3%	47.28	14.9%	2,056.88	0.4%	51.60	
Kiona Benton	19,561,639	11.4%	1,557.02	1.1%	145.41	58.9%	8,035.81	19.8%	2,706.72	0.0%	0.00	8.6%	1,172.11	0.1%	19.96	
Nine Mile Falls	17,885,208	16.5%	2,069.16	2.1%	266.36	60.6%	7,588.02	15.1%	1,891.77	0.0%	0.00	5.5%	689.23	0.2%	23.18	
Lake Chelan	19,227,928	16.8%	2,270.31	2.0%	264.57	54.8%	7,417.62	16.7%	2,262.56	0.3%	44.06	8.1%	1,090.62	1.3%	181.81	
Riverside	19,199,072	15.0%	2,041.18	2.1%	289.30	55.3%	7,516.87	18.5%	2,513.50	0.0%	0.00	7.0%	956.18	2.0%	274.95	
Montesano	17,018,708	13.7%	1,673.32	2.3%	274.92	64.9%	7,903.51	13.1%	1,593.92	0.1%	14.80	5.2%	635.48	0.6%	76.87	
South Whidbey	17,707,156	23.3%	3,034.61	4.0%	527.96	54.5%	7,107.55	13.9%	1,809.45	0.0%	0.00	4.1%	540.44	0.2%	24.31	
Cascade	16,750,813	18.7%	2,328.90	2.3%	289.48	56.4%	7,012.10	14.8%	1,836.12	0.3%	36.37	6.4%	790.90	1.2%	144.00	
Castle Rock	15,812,287	12.7%	1,498.52	1.9%	220.65	61.4%	7,224.39	16.9%	1,983.75	0.0%	3.19	7.1%	839.76	0.0%	0.00	
Zillah	15,396,586	5.0%	593.69	2.2%	258.56	69.1%	8,170.06	15.1%	1,781.90	0.1%	10.06	8.6%	1,016.15	0.0%	0.00	
Naches Valley	16,610,840	18.5%	2,360.39	1.3%	169.69	57.6%	7,352.92	15.6%	1,992.27	0.1%	9.80	6.9%	882.96	0.0%	0.00	
White Salmon	16,382,132	16.5%	2,121.59	2.8%	359.54	58.1%	7,474.04	16.4%	2,107.43	0.0%	6.09	5.6%	717.26	0.7%	88.34	
Tenino	16,068,944	18.6%	2,374.60	2.0%	252.14	56.5%	7,200.55	16.1%	2,046.06	0.0%	0.01	6.8%	861.61	0.0%	1.98	
Port Townsend	16,237,854	22.7%	3,163.34	2.3%	320.43	49.7%	6,935.96	15.1%	2,102.44	1.2%	161.88	7.9%	1,097.29	1.3%	174.70	
Tonasket	14,786,318	11.5%	1,470.53	2.5%	320.61	59.9%	7,670.93	17.1%	2,195.69	0.9%	109.35	7.8%	999.21	0.3%	44.34	
Newport	14,810,586	11.7%	1,511.63	1.1%	138.99	56.9%	7,346.42	17.2%	2,227.82	1.7%	213.27	11.4%	1,471.86	0.1%	11.59	

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			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>1,000–1,999 (cont.)</b>																
Okanogan	13,861,313	6.7%	810.47	1.4%	172.38	66.2%	8,046.30	16.3%	1,975.69	2.1%	258.92	7.2%	878.14	0.1%	10.65	
Highland	15,150,885	9.6%	1,270.42	1.3%	166.93	59.0%	7,836.30	19.8%	2,634.52	0.1%	10.11	10.1%	1,339.10	0.2%	28.44	
Mary M Knight	10,348,708	6.6%	604.64	0.6%	51.89	77.9%	7,113.02	12.6%	1,146.51	0.0%	2.86	2.3%	214.28	0.0%	1.59	
Ocean Beach	15,545,555	20.9%	3,167.92	2.0%	307.11	45.5%	6,893.27	19.1%	2,898.92	0.1%	12.01	8.3%	1,261.74	4.1%	623.21	
Kalama	11,691,374	19.0%	2,178.65	2.0%	235.05	61.2%	7,016.69	14.5%	1,659.47	0.0%	3.15	2.8%	321.81	0.5%	54.84	
<b>Total 37</b>	<b>697,295,873</b>	<b>15.4%</b>	<b>1,969.16</b>	<b>2.0%</b>	<b>255.08</b>	<b>58.5%</b>	<b>7,497.69</b>	<b>15.9%</b>	<b>2,041.96</b>	<b>0.4%</b>	<b>57.14</b>	<b>6.8%</b>	<b>870.32</b>	<b>1.0%</b>	<b>131.17</b>	
<b>500–999</b>																
Coupeville	11,905,885	18.8%	2,241.83	1.7%	205.35	57.8%	6,891.63	14.2%	1,696.56	0.5%	55.27	5.3%	628.61	1.7%	200.23	
Brewster	13,129,933	8.4%	1,113.04	0.9%	115.07	59.1%	7,866.39	17.5%	2,324.86	0.8%	108.64	13.1%	1,748.64	0.2%	31.37	
Warden	12,605,729	11.3%	1,462.20	1.1%	136.13	57.4%	7,443.29	17.6%	2,285.23	0.0%	1.06	12.5%	1,626.24	0.0%	4.03	
Kettle Falls	12,317,731	11.8%	1,502.34	3.5%	450.09	60.0%	7,622.05	17.7%	2,252.72	0.2%	23.78	6.6%	842.82	0.1%	10.25	
Goldendale	13,319,624	20.8%	2,883.71	1.4%	192.13	50.5%	7,008.91	14.8%	2,051.56	0.0%	6.19	7.2%	999.67	5.3%	735.48	
Chimacum	13,421,001	24.7%	3,487.93	1.7%	233.14	48.2%	6,804.88	16.2%	2,283.26	1.2%	163.74	5.9%	836.42	2.2%	305.07	
Cle Elum-Roslyn	11,160,051	19.6%	2,371.77	2.6%	312.37	55.4%	6,711.81	13.8%	1,676.16	1.7%	205.82	7.0%	847.17	0.0%	0.00	
Mount Adams	14,323,091	1.1%	179.19	1.0%	163.16	49.1%	7,682.42	17.2%	2,692.18	18.1%	2,822.55	11.9%	1,866.00	1.5%	231.74	
Freeman	10,640,388	15.1%	1,784.83	3.8%	448.68	63.8%	7,522.91	13.1%	1,540.09	0.0%	0.00	3.5%	408.98	0.7%	79.84	
Mabton	11,308,843	2.8%	360.85	1.8%	232.24	65.3%	8,341.83	17.5%	2,230.73	0.1%	9.91	12.5%	1,603.76	0.0%	3.21	
Stevenson-Carson	12,708,951	11.8%	1,697.23	2.9%	417.38	49.8%	7,169.10	16.1%	2,311.70	9.7%	1,400.67	5.9%	847.56	3.8%	554.17	
Finley	12,000,644	15.8%	2,145.41	1.1%	156.19	57.0%	7,754.65	18.4%	2,502.09	0.0%	0.00	7.7%	1,048.66	0.1%	7.82	
Rainier	10,822,987	15.5%	1,928.06	2.2%	277.24	61.9%	7,700.31	14.6%	1,819.41	0.0%	0.01	5.6%	700.91	0.1%	8.55	
Bridgeport	10,826,330	2.6%	322.62	0.2%	26.79	65.5%	8,218.34	17.9%	2,252.48	0.0%	0.44	13.6%	1,712.32	0.1%	17.54	
Onalaska	10,382,541	10.5%	1,294.28	1.8%	219.13	62.6%	7,716.13	17.5%	2,155.46	0.5%	65.30	6.2%	760.62	1.0%	120.76	
Napavine	10,013,256	9.4%	1,120.56	1.1%	128.33	66.1%	7,886.18	17.0%	2,030.01	0.6%	67.18	5.1%	613.23	0.8%	90.82	
Toledo	10,204,116	10.9%	1,364.14	2.6%	323.08	60.8%	7,626.06	16.1%	2,015.54	0.5%	65.83	5.4%	682.00	3.8%	473.60	
Chewelah	9,797,967	10.3%	1,284.56	1.4%	180.84	60.9%	7,622.81	17.3%	2,170.63	0.2%	29.14	9.1%	1,137.86	0.8%	99.06	
Pioneer	10,846,508	25.6%	3,578.66	1.5%	205.93	47.5%	6,634.06	16.7%	2,331.93	0.1%	17.59	8.5%	1,186.06	0.0%	0.23	
Orcas	9,930,048	21.1%	2,710.67	4.3%	557.03	57.5%	7,398.91	10.7%	1,375.26	0.0%	0.00	4.7%	599.98	1.7%	215.25	
San Juan	11,125,178	20.4%	2,942.44	5.7%	825.08	48.9%	7,060.76	12.2%	1,766.06	0.0%	0.00	4.1%	595.11	8.6%	1,241.60	
Columbia (Walla)	10,933,503	21.2%	3,037.13	3.5%	509.30	53.5%	7,674.30	15.3%	2,194.70	0.0%	0.16	5.9%	845.67	0.6%	87.92	
Grand Coulee Dam	10,714,215	10.6%	1,565.05	1.9%	275.53	52.3%	7,740.83	15.2%	2,246.79	9.9%	1,468.18	10.0%	1,487.33	0.2%	30.68	
Winlock	9,845,815	8.2%	1,114.14	0.6%	80.38	60.4%	8,247.02	18.4%	2,517.35	0.5%	65.79	10.4%	1,424.33	1.4%	196.92	
Valley	9,721,282	1.6%	217.64	1.5%	208.45	61.8%	8,501.81	17.1%	2,356.16	0.1%	12.46	3.9%	532.45	14.1%	1,937.82	
Kittitas	8,519,596	19.4%	2,374.75	2.0%	250.83	57.5%	7,037.63	16.7%	2,045.04	0.4%	49.91	3.9%	473.78	0.1%	7.45	
North Beach	9,521,943	20.7%	2,855.46	1.3%	173.04	52.6%	7,239.56	16.8%	2,319.12	0.1%	15.14	7.3%	1,008.11	1.1%	156.76	
Toutle Lake	8,696,909	12.8%	1,631.93	1.9%	241.37	66.0%	8,397.37	13.7%	1,740.60	0.0%	3.26	3.0%	384.14	2.5%	321.50	
Griffin	9,036,474	25.4%	3,470.32	2.6%	356.36	51.1%	6,985.13	16.8%	2,298.46	0.0%	0.01	4.0%	553.47	0.0%	4.88	
Adna	7,698,253	9.3%	1,098.14	2.4%	285.33	68.6%	8,125.72	12.4%	1,463.82	0.6%	66.10	6.3%	750.65	0.5%	60.26	
Methow Valley	9,009,496	20.4%	2,856.99	3.0%	422.89	54.4%	7,618.61	14.5%	2,036.80	0.8%	110.86	4.7%	663.77	2.1%	300.86	

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>500–999 (cont.)</b>																
Asotin-Anatone	8,237,896	19.2%	2,505.58	1.9%	247.06	61.6%	8,025.16	12.2%	1,586.84	0.1%	8.61	4.9%	642.22	0.0%	3.93	
Manson	9,393,109	13.9%	2,077.24	3.0%	455.91	49.4%	7,396.49	23.0%	3,448.33	0.3%	44.94	9.7%	1,459.19	0.6%	91.05	
South Bend	9,244,703	7.6%	1,117.29	1.0%	142.14	56.0%	8,249.76	26.7%	3,933.04	0.0%	0.00	7.9%	1,165.22	0.9%	130.31	
Quilcene	6,897,553	8.3%	920.52	0.8%	91.99	74.9%	8,335.58	12.0%	1,332.53	0.6%	61.73	3.2%	352.31	0.3%	38.52	
Union Gap	8,163,076	11.5%	1,531.78	1.7%	225.23	57.9%	7,692.88	15.9%	2,110.96	0.1%	9.81	13.0%	1,726.21	0.0%	0.00	
Rear dan	8,228,664	16.9%	2,278.96	1.3%	174.78	59.1%	7,985.81	15.7%	2,123.18	0.0%	0.00	6.6%	889.84	0.5%	63.19	
Oroville	8,372,473	18.0%	2,489.70	1.3%	182.22	53.8%	7,449.70	14.1%	1,957.00	0.8%	109.00	10.0%	1,382.18	2.0%	281.36	
La Conner	10,869,197	10.5%	1,914.96	9.8%	1,791.66	42.6%	7,764.83	12.9%	2,343.54	17.4%	3,171.21	5.4%	985.59	1.4%	253.50	
Davenport	8,202,951	13.3%	1,847.48	2.5%	343.46	61.4%	8,529.88	15.8%	2,198.96	0.0%	0.00	6.4%	883.99	0.6%	86.83	
Ocosta	9,613,154	24.4%	3,983.50	0.8%	122.91	44.4%	7,228.90	16.6%	2,707.60	0.3%	53.58	13.4%	2,186.73	0.1%	10.26	
Raymond	8,334,903	10.3%	1,451.60	2.0%	278.49	60.7%	8,587.45	17.5%	2,482.07	0.0%	0.00	8.3%	1,179.16	1.2%	171.20	
Colfax	7,701,616	16.9%	2,225.69	3.2%	427.63	59.6%	7,860.18	14.5%	1,907.59	0.0%	0.00	5.7%	749.70	0.2%	21.20	
Mossyrock	7,389,052	12.5%	1,737.04	2.6%	353.95	59.2%	8,194.85	17.6%	2,438.18	0.5%	66.63	7.5%	1,043.94	0.1%	8.55	
Concrete	8,534,546	21.5%	3,494.16	2.0%	324.69	50.5%	8,212.25	18.1%	2,933.65	0.1%	12.00	7.7%	1,244.48	0.2%	28.22	
Liberty	7,098,892	22.1%	3,035.71	2.0%	281.10	56.0%	7,703.24	14.7%	2,015.30	0.0%	0.00	5.2%	720.87	0.0%	0.00	
Soap Lake	7,171,142	11.6%	1,644.65	1.4%	200.23	57.2%	8,118.17	19.3%	2,746.82	0.0%	0.06	10.3%	1,458.05	0.2%	35.40	
<b>Total 47</b>	<b>469,941,215</b>	<b>14.3%</b>	<b>1,924.75</b>	<b>2.2%</b>	<b>295.07</b>	<b>56.8%</b>	<b>7,652.00</b>	<b>16.2%</b>	<b>2,177.88</b>	<b>1.7%</b>	<b>228.30</b>	<b>7.5%</b>	<b>1,010.96</b>	<b>1.4%</b>	<b>192.56</b>	
<b>100–499</b>																
Mary Walker	7,077,553	3.7%	522.13	0.9%	128.90	65.5%	9,279.66	18.1%	2,562.90	0.5%	71.42	10.8%	1,531.37	0.4%	61.28	
Cape Flattery	10,646,508	3.3%	709.54	2.3%	489.38	55.9%	11,919.54	9.1%	1,943.13	22.9%	4,870.25	6.5%	1,376.20	0.0%	4.58	
Muckleshoot Tribal	4,482,339	0.0%	0.00	0.0%	-	85.5%	7,822.10	13.2%	1,204.94	0.0%	0.00	1.3%	117.23	0.0%	0.00	
Wahkiakum	6,913,696	14.3%	2,048.33	1.1%	152.26	59.0%	8,445.74	18.3%	2,612.70	0.1%	11.48	6.6%	939.30	0.7%	95.08	
Conway	6,175,728	23.9%	3,321.87	2.7%	373.39	56.6%	7,876.62	11.1%	1,551.62	0.1%	12.26	4.1%	577.53	1.5%	213.57	
Naselle Grays Riv	6,664,024	10.4%	1,579.48	1.0%	158.40	50.9%	7,729.20	28.4%	4,308.04	0.5%	71.37	8.7%	1,315.77	0.1%	13.94	
Wellpinit	8,382,620	0.4%	85.52	1.6%	328.85	44.9%	9,277.96	13.7%	2,830.31	28.3%	5,857.67	11.0%	2,282.63	0.1%	13.44	
White Pass	6,126,209	17.3%	2,630.65	3.0%	460.35	52.6%	7,972.98	17.2%	2,610.12	0.5%	69.57	7.3%	1,107.45	2.1%	318.01	
Darrington	7,951,730	15.9%	3,142.99	16.5%	3,247.65	48.2%	9,502.90	13.0%	2,561.76	0.0%	2.81	6.3%	1,238.85	0.0%	8.47	
Spokane Int'l Charter	4,801,339	0.0%	0.00	18.7%	2,249.47	59.5%	7,144.17	11.7%	1,407.85	0.0%	0.00	10.0%	1,200.36	0.0%	0.00	
Dayton	6,449,971	21.4%	3,449.69	3.0%	476.28	52.7%	8,503.03	16.7%	2,693.13	1.0%	161.93	5.2%	837.84	0.1%	13.51	
Pride Prep Charter	5,224,868	0.0%	0.00	18.2%	2,403.22	54.3%	7,170.15	13.6%	1,793.67	0.0%	0.00	6.2%	818.51	7.7%	1,010.23	
Lummi Tribal	3,919,423	0.0%	0.00	0.0%	-	66.1%	7,043.62	26.8%	2,859.30	0.0%	0.00	7.1%	754.64	0.0%	0.00	
Republic	5,264,237	9.5%	1,387.71	2.2%	317.43	62.9%	9,143.62	13.1%	1,900.42	5.3%	765.63	7.0%	1,018.05	0.0%	0.00	
Willapa Valley	5,861,194	12.1%	1,971.33	2.4%	385.39	63.3%	10,328.80	15.9%	2,593.71	0.0%	0.00	4.7%	763.46	1.6%	267.40	
Ritzville	4,939,083	20.9%	2,884.75	2.6%	361.72	63.4%	8,740.41	7.7%	1,058.08	0.0%	0.00	5.4%	740.58	0.0%	0.00	
Crescent	4,591,815	11.4%	1,551.72	1.7%	230.99	66.7%	9,048.42	12.9%	1,747.78	0.3%	40.34	7.0%	954.45	0.0%	1.93	
Pomeroy	5,318,195	20.4%	3,284.50	2.6%	426.96	55.1%	8,876.44	15.0%	2,413.81	0.9%	143.41	6.0%	973.00	0.0%	3.97	
Rainier Prep Charter	3,923,936	0.0%	0.00	21.1%	2,527.39	51.7%	6,186.62	17.7%	2,123.39	2.6%	316.23	6.8%	813.23	0.0%	0.00	
Mc Cleary	4,686,804	15.6%	2,280.77	1.0%	152.38	56.7%	8,283.10	17.6%	2,566.08	0.1%	12.06	9.0%	1,321.73	0.0%	0.00	
Pateros	5,163,589	12.9%	2,089.89	2.1%	332.91	59.6%	9,616.97	15.2%	2,446.94	0.7%	106.19	9.6%	1,551.89	0.0%	0.00	



**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>100–499 (cont.)</b>																
Morton	4,626,841	17.1%	2,517.11	1.4%	201.50	57.1%	8,398.01	16.1%	2,369.53	0.4%	64.53	7.6%	1,120.76	0.2%	29.08	
Entiat	5,008,906	13.5%	2,158.45	1.7%	264.78	64.4%	10,303.78	13.8%	2,204.70	0.3%	42.71	6.1%	981.57	0.2%	31.57	
Hood Canal	6,496,650	27.1%	5,645.69	0.9%	178.14	37.2%	7,757.59	17.0%	3,554.16	6.4%	1,330.30	11.4%	2,377.01	0.1%	21.16	
Summit Sierra Charter	4,257,451	0.0%	0.00	0.8%	119.27	46.5%	6,698.50	12.9%	1,855.56	0.0%	0.00	4.0%	571.04	35.8%	5,159.35	
Waterville	4,565,595	17.5%	2,844.24	1.5%	245.54	59.4%	9,661.59	13.4%	2,182.44	0.0%	0.39	5.0%	816.89	3.2%	516.84	
Waitsburg	4,497,947	12.6%	2,033.69	2.2%	350.51	65.2%	10,507.38	12.7%	2,048.16	0.0%	0.16	6.6%	1,056.34	0.8%	129.48	
Wilbur	4,289,763	16.6%	2,750.50	1.7%	273.03	61.7%	10,203.81	14.4%	2,383.11	2.2%	361.94	3.3%	552.43	0.0%	5.41	
Pe Ell	5,373,288	9.1%	1,889.09	1.7%	357.21	70.6%	14,652.77	12.2%	2,532.32	0.3%	65.83	5.6%	1,164.11	0.4%	85.75	
Prescott	4,414,621	15.1%	2,608.82	1.0%	165.14	55.8%	9,617.34	18.6%	3,202.99	0.7%	118.85	8.8%	1,518.12	0.1%	8.63	
Green Dot Charter	4,924,102	0.0%	0.00	49.7%	9,616.89	30.8%	5,962.91	13.2%	2,557.84	0.0%	0.00	6.2%	1,195.31	0.0%	0.00	
Selkirk	4,235,381	13.1%	2,210.35	2.0%	341.22	57.8%	9,734.86	16.5%	2,774.25	1.2%	210.09	9.3%	1,568.36	0.0%	0.00	
Odessa	4,220,293	16.8%	2,860.52	2.1%	365.74	62.1%	10,573.47	13.8%	2,345.77	0.0%	0.00	5.2%	893.47	0.0%	1.01	
Cusick	4,010,471	10.2%	1,660.41	1.9%	312.68	60.5%	9,807.12	14.3%	2,314.48	5.6%	914.51	7.4%	1,193.43	0.1%	20.29	
Lopez	4,776,775	19.8%	3,850.20	5.7%	1,107.71	56.3%	10,958.76	11.7%	2,268.62	0.0%	0.00	5.9%	1,145.89	0.6%	117.44	
Lyle	4,117,272	21.9%	3,694.08	2.1%	358.99	55.8%	9,419.23	11.9%	2,005.47	0.0%	6.16	8.1%	1,370.22	0.2%	27.53	
Oakville	4,176,561	9.2%	1,592.02	2.2%	387.89	63.4%	10,988.00	12.9%	2,229.19	3.8%	665.45	8.4%	1,455.36	0.0%	0.00	
Trout Lake	3,549,846	11.4%	1,680.61	5.7%	846.13	71.7%	10,573.19	8.2%	1,214.19	0.0%	6.16	2.6%	387.48	0.3%	41.47	
Northport	3,698,367	8.1%	1,272.60	2.0%	314.55	64.9%	10,210.36	17.1%	2,683.13	0.1%	22.11	7.1%	1,122.75	0.7%	109.55	
Grapeview	2,841,289	24.9%	3,204.61	1.5%	190.58	54.5%	7,012.54	11.9%	1,527.49	0.1%	17.91	7.2%	922.60	0.0%	0.00	
Inchelium	4,724,253	2.2%	471.63	1.6%	352.18	54.2%	11,663.26	7.0%	1,514.79	25.8%	5,537.19	8.9%	1,910.49	0.2%	50.72	
Southside	3,028,895	23.4%	3,285.21	0.8%	113.45	56.6%	7,955.29	11.8%	1,654.96	0.1%	18.08	7.3%	1,023.55	0.0%	4.64	
Loon Lake	2,221,489	11.5%	1,187.92	1.5%	157.54	67.9%	7,023.43	9.1%	945.47	0.2%	17.87	9.7%	1,007.00	0.0%	0.00	
Curlew	3,117,633	6.5%	951.36	1.3%	189.59	75.8%	11,146.60	10.4%	1,527.79	2.5%	370.12	3.6%	528.69	0.0%	0.00	
Touchet	3,863,010	18.2%	3,401.28	1.2%	228.04	62.6%	11,735.90	12.5%	2,341.74	0.0%	0.00	4.4%	818.38	1.1%	208.04	
Coulee/Hartline	3,408,064	15.8%	2,669.02	2.5%	426.97	62.7%	10,595.69	12.3%	2,082.02	0.0%	0.00	5.1%	863.13	1.6%	270.76	
Lind	4,316,205	18.8%	4,069.88	1.0%	207.10	47.6%	10,340.16	26.2%	5,696.21	0.0%	0.00	6.1%	1,329.12	0.3%	61.18	
Tekoa	3,744,099	9.6%	1,813.64	2.3%	439.41	67.8%	12,772.99	14.8%	2,788.83	0.0%	0.00	5.5%	1,027.16	0.0%	0.00	
Palouse	3,171,602	15.6%	2,675.92	2.3%	397.43	69.3%	11,854.03	7.0%	1,202.97	0.0%	0.00	5.0%	862.97	0.6%	110.72	
Orondo	3,766,404	25.9%	5,516.38	0.5%	102.77	35.5%	7,558.10	17.6%	3,744.68	0.0%	0.46	11.6%	2,472.06	8.8%	1,872.66	
Carbonado	2,703,277	21.8%	3,341.86	2.6%	393.52	58.6%	8,976.48	11.2%	1,715.51	0.0%	0.75	5.7%	876.12	0.1%	20.45	
Thorp	3,357,049	20.8%	3,953.41	4.1%	777.96	60.3%	11,483.74	10.4%	1,970.72	0.3%	50.49	4.2%	799.97	0.0%	0.00	
Rosalia	3,705,090	16.3%	3,474.67	2.8%	589.92	58.9%	12,593.38	15.1%	3,217.93	0.0%	0.00	6.4%	1,360.40	0.6%	138.39	
Quinalt	3,984,933	14.4%	3,340.04	1.4%	316.56	54.6%	12,683.09	17.7%	4,123.70	2.1%	488.55	8.4%	1,952.69	1.5%	344.68	
Summit Atlas Charter	3,896,622	0.0%	0.00	0.5%	109.49	45.3%	10,494.48	10.5%	2,425.97	0.0%	0.00	3.9%	913.15	39.8%	9,209.74	
Taholah	4,579,451	3.5%	946.63	2.3%	635.14	47.8%	13,089.64	7.6%	2,085.06	24.0%	6,585.35	14.4%	3,939.20	0.4%	112.96	
Excel Charter	3,655,006	0.0%	0.00	34.2%	7,628.17	49.5%	11,020.89	7.8%	1,739.80	0.0%	0.00	8.5%	1,897.76	0.0%	0.00	
SOAR Charter	2,743,931	0.0%	0.00	28.7%	4,984.32	50.8%	8,816.92	13.0%	2,263.50	0.0%	0.00	7.5%	1,301.92	0.0%	0.00	
Colton	3,308,719	15.6%	3,288.58	6.2%	1,314.05	62.9%	13,234.09	11.1%	2,345.58	0.6%	136.68	3.4%	725.20	0.1%	11.68	
Green Mountain	2,127,945	24.7%	3,353.92	2.1%	278.92	54.3%	7,362.33	13.2%	1,784.17	0.0%	0.02	4.8%	645.68	0.9%	128.75	

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>100–499 (cont.)</b>																
St John	3,062,672	16.0%	3,131.45	2.1%	405.12	61.6%	12,024.18	15.3%	2,997.63	0.0%	0.00	3.7%	717.70	1.3%	256.26	
Summit Olympus Charter	3,275,617	0.0%	0.00	0.1%	28.68	44.0%	9,216.95	9.3%	1,952.87	0.0%	0.00	7.1%	1,495.65	39.4%	8,247.03	
Cosmopolis	2,785,847	30.7%	5,648.67	1.6%	289.70	49.1%	9,016.00	11.4%	2,089.73	0.5%	92.50	5.9%	1,090.64	0.8%	151.48	
Wishkah Valley	4,649,063	52.1%	16,568.69	1.6%	500.07	37.8%	12,007.04	5.9%	1,885.39	0.0%	15.83	2.4%	747.79	0.2%	54.96	
Wilson Creek	2,998,359	8.8%	1,873.32	1.6%	340.56	67.3%	14,367.76	14.6%	3,122.22	0.0%	0.00	5.8%	1,231.39	2.0%	426.67	
Nespelem	3,960,169	0.9%	259.76	0.7%	191.76	35.6%	10,243.55	12.2%	3,501.46	39.5%	11,380.68	11.2%	3,228.21	0.0%	0.00	
Columbia (Stev)	3,051,064	4.2%	930.60	0.8%	184.53	64.4%	14,336.67	18.0%	4,011.86	3.1%	693.31	8.2%	1,817.24	1.3%	296.31	
Wa He Lut Tribal	1,204,059	0.0%	0.00	0.0%	-	82.3%	7,492.33	17.7%	1,615.53	0.0%	0.00	0.0%	-	0.0%	0.00	
Harrington	3,030,115	18.4%	4,280.91	0.8%	197.71	63.0%	14,661.16	11.4%	2,650.18	0.0%	0.00	5.2%	1,204.08	1.2%	276.94	
Paterson	1,939,369	15.0%	2,319.27	4.1%	626.70	48.7%	7,531.53	27.1%	4,189.95	0.0%	0.00	5.1%	785.67	0.0%	0.00	
Bickleton	2,271,742	7.0%	1,344.89	1.9%	373.31	77.3%	14,815.85	11.0%	2,098.71	0.0%	6.41	2.7%	515.48	0.0%	0.00	
Oakesdale	3,000,165	22.2%	5,632.58	2.1%	539.44	56.5%	14,337.90	16.8%	4,251.49	0.0%	0.00	2.4%	612.11	0.0%	0.00	
Garfield	2,806,968	9.6%	2,327.66	2.3%	568.47	66.2%	16,050.30	15.7%	3,805.46	0.0%	0.00	5.0%	1,205.55	1.3%	303.31	
Easton	2,654,457	19.5%	4,806.09	1.7%	411.45	64.0%	15,740.88	10.7%	2,639.15	0.2%	53.15	3.6%	877.93	0.3%	63.31	
Green Dot Seattle Charter	3,360,462	0.0%	0.00	47.3%	15,162.88	29.2%	9,358.70	9.0%	2,887.99	0.0%	0.00	14.4%	4,625.34	0.0%	0.00	
<b>Total 75</b>	<b>322,120,080</b>	<b>12.4%</b>	<b>2,103.77</b>	<b>4.8%</b>	<b>812.90</b>	<b>56.7%</b>	<b>9,599.85</b>	<b>14.0%</b>	<b>2,369.87</b>	<b>3.3%</b>	<b>562.51</b>	<b>6.8%</b>	<b>1,150.12</b>	<b>2.0%</b>	<b>333.58</b>	
<b>Under 100</b>																
Mansfield	2,367,623	6.4%	1,661.58	1.6%	406.70	73.3%	18,954.42	14.1%	3,645.47	0.0%	0.00	4.5%	1,168.33	0.0%	10.92	
Endicott	2,445,569	12.9%	3,460.90	1.4%	374.00	69.3%	18,566.54	11.6%	3,120.34	0.0%	0.00	3.4%	921.58	1.4%	363.27	
Boistfort	1,491,433	16.2%	2,665.72	5.0%	815.93	43.6%	7,154.84	23.1%	3,783.03	0.4%	66.57	11.7%	1,924.92	0.0%	0.00	
Centerville	1,466,130	26.6%	4,311.28	2.5%	407.48	51.7%	8,358.24	12.2%	1,979.60	0.0%	6.42	5.7%	915.90	1.2%	199.95	
Creston	2,491,121	22.0%	6,197.36	0.9%	245.76	63.5%	17,858.69	10.5%	2,952.86	0.0%	0.00	3.0%	844.76	0.0%	13.89	
Skamania	1,304,693	13.6%	2,050.53	2.9%	444.50	52.3%	7,889.82	13.7%	2,068.83	9.4%	1,416.60	7.0%	1,050.88	1.1%	161.99	
Almira	2,392,291	8.7%	2,497.08	2.4%	696.83	75.4%	21,765.75	9.8%	2,840.13	0.0%	0.00	3.4%	982.06	0.2%	68.74	
Summit Valley	1,121,127	7.3%	1,037.39	1.1%	159.56	64.1%	9,117.94	15.1%	2,149.13	0.2%	29.64	12.2%	1,732.04	0.0%	0.00	
Quileute Tribal	1,677,415	0.0%	0.00	0.0%	-	87.1%	18,573.09	9.2%	1,968.24	0.0%	0.00	3.6%	760.05	0.1%	12.66	
Glenwood	2,167,186	4.0%	1,132.79	1.6%	451.45	84.8%	24,149.12	7.2%	2,057.30	0.2%	44.52	2.2%	635.48	0.0%	0.00	
Sprague	2,229,950	13.5%	4,164.19	1.4%	430.10	68.2%	21,083.98	9.6%	2,968.53	0.0%	0.00	5.5%	1,703.53	1.8%	552.53	
Brinnon	1,199,164	25.7%	4,327.39	1.2%	210.06	44.7%	7,528.98	16.4%	2,756.44	0.9%	159.30	11.1%	1,864.76	0.0%	0.00	
Klickitat	2,357,179	3.9%	1,284.46	1.2%	404.72	78.3%	25,945.99	9.4%	3,109.00	0.0%	5.89	7.0%	2,329.05	0.1%	41.27	
Orchard Prairie	935,351	11.5%	1,516.01	0.9%	117.87	67.7%	8,917.16	10.9%	1,431.02	0.0%	0.00	9.0%	1,184.49	0.0%	0.00	
Suquamish Tribal	1,610,033	0.0%	0.00	0.0%	-	84.9%	19,269.17	7.2%	1,629.82	0.0%	0.00	7.9%	1,787.12	0.0%	0.00	
North River	1,816,821	0.0%	0.00	0.9%	240.43	83.3%	21,489.58	11.7%	3,010.01	0.0%	0.00	3.9%	999.62	0.3%	67.47	
Orient	1,239,013	4.8%	843.42	3.4%	600.32	52.8%	9,315.78	28.6%	5,034.40	1.5%	267.54	8.8%	1,551.12	0.1%	17.07	
Satsop	969,390	8.2%	1,190.64	1.5%	223.35	75.0%	10,823.57	9.1%	1,311.01	0.1%	15.64	6.0%	869.83	0.0%	0.00	
Wishram	1,970,661	0.0%	0.00	0.5%	160.76	82.5%	24,500.25	8.8%	2,620.44	0.0%	6.43	6.7%	1,980.21	1.4%	419.49	
Mount Pleasant	1,031,562	14.8%	2,400.28	3.3%	541.32	54.3%	8,814.01	15.0%	2,432.59	8.8%	1,431.07	1.7%	281.57	2.1%	344.22	
Lacrosse Joint	2,555,101	21.9%	8,849.40	5.0%	2,010.00	61.9%	24,975.38	9.3%	3,747.45	0.0%	0.00	1.9%	782.73	0.0%	0.00	

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017-2018**

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Under 100 (cont.)</b>																
Evaline	869,351	27.5%	4,213.86	1.1%	168.90	50.7%	7,754.42	12.2%	1,872.40	0.5%	71.25	7.1%	1,080.34	0.9%	144.31	
Great Northern	850,983	23.5%	3,670.27	0.8%	123.13	53.0%	8,293.21	17.2%	2,687.62	0.0%	0.00	5.6%	868.83	0.0%	0.00	
Washtucna	2,285,121	6.6%	3,090.98	2.2%	1,020.24	78.6%	36,776.83	9.3%	4,349.73	0.0%	0.12	3.3%	1,530.85	0.0%	0.00	
Skykomish	2,246,046	15.7%	7,276.70	1.4%	646.92	67.3%	31,141.45	7.5%	3,458.98	0.0%	0.74	5.6%	2,576.68	2.5%	1,180.15	
Kahlotus	1,934,950	3.9%	1,683.58	0.7%	284.85	83.1%	36,056.90	7.4%	3,210.21	0.0%	3.41	3.6%	1,573.73	1.3%	571.85	
Steptoe	805,979	13.4%	2,456.07	4.6%	847.59	61.5%	11,295.02	15.7%	2,891.41	0.0%	0.00	4.8%	881.89	0.0%	0.00	
Lamont	864,455	19.0%	4,246.09	1.0%	214.80	63.5%	14,220.30	11.4%	2,556.11	0.0%	0.00	5.0%	1,122.51	0.2%	35.39	
Evergreen (Stev)	607,750	4.8%	828.13	1.9%	318.39	58.0%	9,931.17	17.3%	2,964.55	0.2%	28.45	17.8%	3,049.03	0.0%	0.00	
Index	886,903	21.8%	5,635.71	1.6%	406.66	57.0%	14,726.95	15.4%	3,975.75	0.0%	2.63	4.3%	1,109.53	0.0%	0.00	
Damman	629,630	43.9%	8,150.49	1.1%	200.10	48.8%	9,067.92	4.4%	824.52	1.0%	180.50	0.8%	149.62	0.0%	0.00	
Onion Creek	945,678	6.4%	2,014.00	1.2%	369.66	60.9%	19,144.35	19.4%	6,090.23	0.1%	31.52	12.0%	3,763.80	0.0%	4.32	
Mill A	1,652,872	0.0%	0.00	0.6%	327.79	86.5%	47,997.86	8.5%	4,696.67	2.3%	1,267.54	2.0%	1,102.47	0.2%	110.42	
Keller	1,084,605	1.7%	654.80	2.1%	800.96	40.0%	15,339.66	11.6%	4,435.70	34.9%	13,380.51	9.6%	3,668.40	0.1%	45.23	
Starbuck	569,270	0.0%	0.00	1.6%	336.17	80.7%	17,392.84	15.7%	3,383.64	0.7%	141.70	1.4%	308.90	0.0%	0.00	
Palisades	692,485	14.9%	4,056.35	1.0%	275.16	46.5%	12,635.56	23.7%	6,444.06	0.0%	0.46	13.8%	3,744.69	0.0%	0.00	
Roosevelt	510,959	12.4%	2,595.26	0.3%	67.08	59.8%	12,477.97	20.9%	4,351.22	0.0%	6.31	3.4%	710.33	3.1%	647.28	
Queets-Clearwater	1,117,658	7.1%	4,217.45	19.8%	11,861.43	40.7%	24,317.22	7.1%	4,216.98	19.7%	11,779.40	5.6%	3,375.34	0.0%	0.00	
Dixie	706,451	33.0%	13,398.06	1.7%	704.07	37.9%	15,403.00	18.4%	7,450.42	0.0%	0.16	8.9%	3,610.44	0.1%	34.47	
Benge	470,247	11.0%	3,814.21	1.1%	382.64	69.1%	23,900.75	12.5%	4,324.97	0.0%	0.00	6.2%	2,154.39	0.0%	0.00	
Shaw	312,222	0.0%	0.00	3.5%	952.15	87.9%	24,071.82	1.3%	362.72	7.3%	2,001.23	0.0%	-	0.0%	0.00	
Star	351,219	0.0%	0.00	2.0%	692.24	68.9%	23,709.53	27.4%	9,439.44	0.0%	0.00	1.7%	592.00	0.0%	0.00	
Stehekin	273,805	0.0%	0.00	3.1%	1,593.91	94.0%	47,679.76	2.4%	1,204.84	0.1%	50.04	0.0%	-	0.3%	176.10	
<b>Total 43</b>	<b>57,507,451</b>	<b>10.9%</b>	<b>2,729.03</b>	<b>2.1%</b>	<b>519.40</b>	<b>67.6%</b>	<b>16,937.78</b>	<b>11.9%</b>	<b>2,973.44</b>	<b>1.6%</b>	<b>407.07</b>	<b>5.5%</b>	<b>1,374.92</b>	<b>0.5%</b>	<b>125.15</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2017–2018**

County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>		<b>14,427,866,585</b>	<b>17.5%</b>	<b>2,269.36</b>	<b>2.6%</b>	<b>338.62</b>	<b>56.9%</b>	<b>7,376.73</b>	<b>15.3%</b>	<b>1,980.57</b>	<b>0.3%</b>	<b>42.13</b>	<b>6.2%</b>	<b>798.72</b>	<b>1.2%</b>	<b>160.18</b>	
<b>Adams Co.</b>																	
	Washtucna	2,285,121	6.6%	3,090.98	2.2%	1,020.24	78.6%	36,776.83	9.3%	4,349.73	0.0%	0.12	3.3%	1,530.85	0.0%	-	
	Benge	470,247	11.0%	3,814.21	1.1%	382.64	69.1%	23,900.75	12.5%	4,324.97	0.0%	0.00	6.2%	2,154.39	0.0%	-	
	Othello	53,914,145	5.6%	671.95	1.0%	123.56	64.0%	7,735.65	19.9%	2,401.19	0.0%	0.00	9.4%	1,135.99	0.1%	15.16	
	Lind	4,316,205	18.8%	4,069.88	1.0%	207.10	47.6%	10,340.16	26.2%	5,696.21	0.0%	0.00	6.1%	1,329.12	0.3%	61.18	
	Ritzville	4,939,083	20.9%	2,884.75	2.6%	361.72	63.4%	8,740.41	7.7%	1,058.08	0.0%	0.00	5.4%	740.58	0.0%	-	
	<b>County Total</b>	<b>65,924,800</b>	<b>7.7%</b>	<b>992.62</b>	<b>1.2%</b>	<b>152.94</b>	<b>63.4%</b>	<b>8,230.93</b>	<b>19.0%</b>	<b>2,459.33</b>	<b>0.0%</b>	<b>0.00</b>	<b>8.6%</b>	<b>1,122.19</b>	<b>0.1%</b>	<b>15.70</b>	
<b>Asotin Co.</b>																	
	Clarkston	33,748,087	14.4%	1,829.86	2.2%	279.02	60.0%	7,649.09	15.2%	1,931.68	0.1%	8.95	8.1%	1,038.12	0.1%	9.42	
	Asotin	8,237,896	19.2%	2,505.58	1.9%	247.06	61.6%	8,025.16	12.2%	1,586.84	0.1%	8.61	4.9%	642.22	0.0%	3.93	
	<b>County Total</b>	<b>41,985,983</b>	<b>15.3%</b>	<b>1,960.19</b>	<b>2.1%</b>	<b>272.86</b>	<b>60.3%</b>	<b>7,721.63</b>	<b>14.6%</b>	<b>1,865.17</b>	<b>0.1%</b>	<b>8.88</b>	<b>7.5%</b>	<b>961.76</b>	<b>0.1%</b>	<b>8.36</b>	
<b>Benton Co.</b>																	
	Kennewick	230,578,009	11.0%	1,334.61	1.3%	162.12	63.5%	7,705.84	16.0%	1,939.12	0.0%	0.00	7.9%	956.77	0.3%	35.29	
	Paterson	1,939,369	15.0%	2,319.27	4.1%	626.70	48.7%	7,531.53	27.1%	4,189.95	0.0%	0.00	5.1%	785.67	0.0%	-	
	Kiona-Benton	19,561,639	11.4%	1,557.02	1.1%	145.41	58.9%	8,035.81	19.8%	2,706.72	0.0%	0.00	8.6%	1,172.11	0.1%	19.96	
	Finley	12,000,644	15.8%	2,145.41	1.1%	156.19	57.0%	7,754.65	18.4%	2,502.09	0.0%	0.00	7.7%	1,048.66	0.1%	7.82	
	Prosser	35,811,480	11.8%	1,565.24	1.1%	142.74	59.3%	7,848.87	18.1%	2,393.53	0.0%	0.00	8.1%	1,069.12	1.6%	210.05	
	Richland	158,479,570	15.7%	1,819.38	3.0%	343.50	63.4%	7,341.84	13.1%	1,521.26	0.0%	0.00	4.7%	547.91	0.0%	0.05	
	<b>County Total</b>	<b>458,370,709</b>	<b>12.9%</b>	<b>1,557.08</b>	<b>1.9%</b>	<b>227.13</b>	<b>62.7%</b>	<b>7,597.43</b>	<b>15.4%</b>	<b>1,870.10</b>	<b>0.0%</b>	<b>0.00</b>	<b>6.8%</b>	<b>826.61</b>	<b>0.3%</b>	<b>33.70</b>	
<b>Chelan Co.</b>																	
	Manson	9,393,109	13.9%	2,077.24	3.0%	455.91	49.4%	7,396.49	23.0%	3,448.33	0.3%	44.94	9.7%	1,459.19	0.6%	91.05	
	Stehekin	273,805	0.0%	-	3.1%	1,593.91	94.0%	47,679.76	2.4%	1,204.84	0.1%	50.04	0.0%	0.00	0.3%	176.10	
	Entiat	5,008,906	13.5%	2,158.45	1.7%	264.78	64.4%	10,303.78	13.8%	2,204.70	0.3%	42.71	6.1%	981.57	0.2%	31.57	
	Lake Chelan	19,227,928	16.8%	2,270.31	2.0%	264.57	54.8%	7,417.62	16.7%	2,262.56	0.3%	44.06	8.1%	1,090.62	1.3%	181.81	
	Cashmere	19,580,204	13.2%	1,605.63	1.6%	191.87	65.1%	7,917.88	13.1%	1,594.16	0.4%	43.44	6.5%	791.43	0.2%	22.51	
	Cascade	16,750,813	18.7%	2,328.90	2.3%	289.48	56.4%	7,012.10	14.8%	1,836.12	0.3%	36.37	6.4%	790.90	1.2%	144.00	
	Wenatchee	98,372,165	12.6%	1,572.80	2.3%	284.03	60.9%	7,612.26	15.3%	1,916.74	0.3%	41.95	8.5%	1,057.57	0.1%	13.99	
	<b>County Total</b>	<b>168,606,930</b>	<b>13.8%</b>	<b>1,766.36</b>	<b>2.2%</b>	<b>279.50</b>	<b>59.8%</b>	<b>7,637.37</b>	<b>15.5%</b>	<b>1,985.78</b>	<b>0.3%</b>	<b>41.95</b>	<b>8.0%</b>	<b>1,018.30</b>	<b>0.4%</b>	<b>50.52</b>	
<b>Clallam Co.</b>																	
	Port Angeles	49,729,696	17.9%	2,339.91	1.7%	228.04	56.6%	7,389.35	14.8%	1,934.99	0.6%	72.67	8.3%	1,078.46	0.0%	4.85	
	Crescent	4,591,815	11.4%	1,551.72	1.7%	230.99	66.7%	9,048.42	12.9%	1,747.78	0.3%	40.34	7.0%	954.45	0.0%	1.93	
	Sequim	34,155,968	17.8%	2,146.06	1.9%	231.83	58.3%	7,021.87	15.0%	1,803.81	0.4%	48.23	6.5%	782.81	0.1%	16.63	
	Cape Flattery	10,646,508	3.3%	709.54	2.3%	489.38	55.9%	11,919.54	9.1%	1,943.13	22.9%	4,870.25	6.5%	1,376.20	0.0%	4.58	
	Quillayute Valley	31,727,496	2.2%	223.79	0.7%	70.56	75.6%	7,751.65	16.2%	1,663.81	0.2%	16.82	4.8%	491.69	0.4%	40.71	
	Quillayute Tribal School	1,677,415	0.0%	-	0.0%	-	87.1%	18,573.09	9.2%	1,968.24	0.0%	0.00	3.6%	760.05	0.1%	12.66	
	<b>County Total</b>	<b>132,528,899</b>	<b>12.5%</b>	<b>1,555.36</b>	<b>1.6%</b>	<b>194.00</b>	<b>62.3%</b>	<b>7,744.44</b>	<b>14.6%</b>	<b>1,816.07</b>	<b>2.2%</b>	<b>273.33</b>	<b>6.7%</b>	<b>837.16</b>	<b>0.1%</b>	<b>18.34</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2017–2018**

County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Clark Co.	Vancouver	292,274,285	16.0%	1,982.06	1.5%	187.42	58.6%	7,279.35	15.3%	1,905.27	0.0%	0.02	6.2%	771.14	2.4%	298.40	
	Hockinson	22,752,930	19.5%	2,270.02	3.0%	346.42	62.5%	7,276.37	12.0%	1,393.98	0.0%	0.02	3.0%	353.39	0.0%	5.68	
	La Center	19,675,363	14.3%	1,663.93	2.7%	315.47	65.0%	7,583.47	14.5%	1,696.35	0.0%	0.02	3.4%	397.16	0.1%	14.41	
	Green Mountain	2,127,945	24.7%	3,353.92	2.1%	278.92	54.3%	7,362.33	13.2%	1,784.17	0.0%	0.02	4.8%	645.68	0.9%	128.75	
	Washougal	38,957,398	18.6%	2,253.53	2.9%	347.05	58.1%	7,051.73	14.9%	1,806.22	0.0%	0.02	5.4%	661.63	0.2%	21.45	
	Evergreen-Clark	338,181,814	14.9%	1,922.50	1.6%	205.17	59.7%	7,685.55	15.9%	2,043.59	0.0%	0.02	5.7%	728.96	2.3%	294.26	
	Camas	84,412,131	17.4%	2,052.66	5.1%	602.09	62.4%	7,361.24	12.5%	1,480.01	0.0%	0.02	2.6%	307.45	0.0%	-	
	Battle Ground	164,958,194	18.1%	2,226.07	2.0%	247.45	60.1%	7,415.54	15.2%	1,878.77	0.0%	0.02	4.5%	558.14	0.0%	4.69	
	Ridgefield	33,692,286	18.6%	2,077.20	2.9%	318.46	61.8%	6,894.73	13.7%	1,528.03	0.0%	3.56	2.9%	323.19	0.2%	17.49	
	<b>County Total</b>		<b>997,032,347</b>	<b>16.3%</b>	<b>2,026.94</b>	<b>0.0%</b>	<b>258.16</b>	<b>59.8%</b>	<b>7,425.01</b>	<b>15.1%</b>	<b>1,873.02</b>	<b>0.0%</b>	<b>0.16</b>	<b>5.2%</b>	<b>641.15</b>	<b>1.5%</b>	<b>186.55</b>
Columbia Co.	Dayton	6,449,971	21.4%	3,449.69	3.0%	476.28	52.7%	8,503.03	16.7%	2,693.13	1.0%	161.93	5.2%	837.84	0.1%	13.51	
	Starbuck	569,270	0.0%	-	1.6%	336.17	80.7%	17,392.84	15.7%	3,383.64	0.7%	141.70	1.4%	308.90	0.0%	-	
	<b>County Total</b>	<b>7,019,241</b>	<b>19.6%</b>	<b>3,235.98</b>	<b>2.8%</b>	<b>467.60</b>	<b>55.0%</b>	<b>9,053.77</b>	<b>16.6%</b>	<b>2,735.91</b>	<b>1.0%</b>	<b>160.68</b>	<b>4.9%</b>	<b>805.07</b>	<b>0.1%</b>	<b>12.67</b>	
Cowlitz Co.	Longview	85,416,213	18.2%	2,320.47	1.1%	144.22	56.3%	7,199.79	16.3%	2,080.82	0.0%	3.19	7.9%	1,010.42	0.2%	24.49	
	Toutle Lake	8,696,909	12.8%	1,631.93	1.9%	241.37	66.0%	8,397.37	13.7%	1,740.60	0.0%	3.26	3.0%	384.14	2.5%	321.50	
	Castle Rock	15,812,287	12.7%	1,498.52	1.9%	220.65	61.4%	7,224.39	16.9%	1,983.75	0.0%	3.19	7.1%	839.76	0.0%	-	
	Kalama	11,691,374	19.0%	2,178.65	2.0%	235.05	61.2%	7,016.69	14.5%	1,659.47	0.0%	3.15	2.8%	321.81	0.5%	54.84	
	Woodland	33,459,093	12.7%	1,733.80	2.0%	268.06	53.4%	7,284.98	22.8%	3,111.04	0.0%	3.20	5.7%	774.26	3.5%	474.85	
	Kelso	63,320,245	12.2%	1,492.94	1.4%	171.51	62.8%	7,679.88	16.2%	1,982.63	0.0%	3.20	7.1%	865.06	0.2%	26.58	
	<b>County Total</b>	<b>218,396,122</b>	<b>15.0%</b>	<b>1,891.62</b>	<b>1.5%</b>	<b>184.92</b>	<b>58.8%</b>	<b>7,393.41</b>	<b>17.1%</b>	<b>2,151.33</b>	<b>0.0%</b>	<b>3.20</b>	<b>6.8%</b>	<b>855.39</b>	<b>0.8%</b>	<b>100.29</b>	
Douglas Co.	Orondo	3,766,404	25.9%	5,516.38	0.5%	102.77	35.5%	7,558.10	17.6%	3,744.68	0.0%	0.46	11.6%	2,472.06	8.8%	1,872.66	
	Bridgeport	10,826,330	2.6%	322.62	0.2%	26.79	65.5%	8,218.34	17.9%	2,252.48	0.0%	0.44	13.6%	1,712.32	0.1%	17.54	
	Palisades	692,485	14.9%	4,056.35	1.0%	275.16	46.5%	12,635.56	23.7%	6,444.06	0.0%	0.46	13.8%	3,744.69	0.0%	-	
	Eastmont	73,778,024	12.8%	1,524.43	2.4%	284.75	62.0%	7,398.70	15.1%	1,803.98	0.0%	0.43	7.5%	899.69	0.2%	23.83	
	Mansfield	2,367,623	6.4%	1,661.58	1.6%	406.70	73.3%	18,954.42	14.1%	3,645.47	0.0%	0.00	4.5%	1,168.33	0.0%	10.92	
	Waterville	4,565,595	17.5%	2,844.24	1.5%	245.54	59.4%	9,661.59	13.4%	2,182.44	0.0%	0.39	5.0%	816.89	3.2%	516.84	
	<b>County Total</b>	<b>95,996,461</b>	<b>12.2%</b>	<b>1,539.89</b>	<b>2.0%</b>	<b>251.31</b>	<b>61.4%</b>	<b>7,735.03</b>	<b>15.5%</b>	<b>1,951.49</b>	<b>0.0%</b>	<b>0.42</b>	<b>8.2%</b>	<b>1,037.95</b>	<b>0.7%</b>	<b>84.02</b>	
Ferry Co.	Keller	1,084,605	1.7%	654.80	2.1%	800.96	40.0%	15,339.66	11.6%	4,435.70	34.9%	13,380.51	9.6%	3,668.40	0.1%	45.23	
	Curlew	3,117,633	6.5%	951.36	1.3%	189.59	75.8%	11,146.60	10.4%	1,527.79	2.5%	370.12	3.6%	528.69	0.0%	-	
	Orient	1,239,013	4.8%	843.42	3.4%	600.32	52.8%	9,315.78	28.6%	5,034.40	1.5%	267.54	8.8%	1,551.12	0.1%	17.07	
	Inchelium	4,724,253	2.2%	471.63	1.6%	352.18	54.2%	11,663.26	7.0%	1,514.79	25.8%	5,537.19	8.9%	1,910.49	0.2%	50.72	
	Republic	5,264,237	9.5%	1,387.71	2.2%	317.43	62.9%	9,143.62	13.1%	1,900.42	5.3%	765.63	7.0%	1,018.05	0.0%	-	
	<b>County Total</b>	<b>15,429,740</b>	<b>5.7%</b>	<b>992.45</b>	<b>1.9%</b>	<b>333.24</b>	<b>60.4%</b>	<b>10,449.60</b>	<b>11.8%</b>	<b>2,044.20</b>	<b>12.8%</b>	<b>2,207.39</b>	<b>7.2%</b>	<b>1,247.63</b>	<b>0.1%</b>	<b>15.27</b>	
Franklin Co.	Pasco	226,269,129	10.8%	1,349.50	0.9%	111.13	61.8%	7,710.42	17.9%	2,231.98	0.0%	0.00	8.0%	995.05	0.6%	75.82	
	North Franklin	27,053,012	8.1%	1,019.70	1.2%	152.44	59.3%	7,419.27	20.2%	2,526.97	0.9%	109.25	10.3%	1,292.13	0.0%	1.03	
	Star	351,219	0.0%	-	2.0%	692.24	68.9%	23,709.53	27.4%	9,439.44	0.0%	0.00	1.7%	592.00	0.0%	-	
	Kahlotus	1,934,950	3.9%	1,683.58	0.7%	284.85	83.1%	36,056.90	7.4%	3,210.21	0.0%	3.41	3.6%	1,573.73	1.3%	571.85	
	<b>County Total</b>	<b>255,608,310</b>	<b>10.5%</b>	<b>1,314.54</b>	<b>0.9%</b>	<b>116.19</b>	<b>61.7%</b>	<b>7,749.64</b>	<b>18.1%</b>	<b>2,269.04</b>	<b>0.1%</b>	<b>11.60</b>	<b>8.2%</b>	<b>1,027.65</b>	<b>0.5%</b>	<b>68.93</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2017–2018**

County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Garfield Co.	Pomeroy		5,318,195	20.4%	3,284.50	2.6%	426.96	55.1%	8,876.44	15.0%	2,413.81	0.9%	143.41	6.0%	973.00	0.0%	3.97
	<b>County Total</b>		<b>5,318,195</b>	<b>20.4%</b>	<b>3,284.50</b>	<b>2.6%</b>	<b>426.96</b>	<b>55.1%</b>	<b>8,876.44</b>	<b>15.0%</b>	<b>2,413.81</b>	<b>0.9%</b>	<b>143.41</b>	<b>6.0%</b>	<b>973.00</b>	<b>100.0%</b>	<b>3.97</b>
Grant Co.	Wahluke		31,672,590	5.5%	718.58	1.1%	140.08	58.7%	7,685.57	21.5%	2,816.70	2.2%	292.10	11.0%	1,447.33	0.0%	-
	Quincy		39,846,188	20.1%	2,673.07	1.0%	127.52	51.0%	6,783.88	18.8%	2,503.35	0.0%	1.45	9.0%	1,199.31	0.0%	0.66
	Warden		12,605,729	11.3%	1,462.20	1.1%	136.13	57.4%	7,443.29	17.6%	2,285.23	0.0%	1.06	12.5%	1,626.24	0.0%	4.03
	Coulee-Hartline		3,408,064	15.8%	2,669.02	2.5%	426.97	62.7%	10,595.69	12.3%	2,082.02	0.0%	0.00	5.1%	863.13	1.6%	270.76
	Soap Lake		7,171,142	11.6%	1,644.65	1.4%	200.23	57.2%	8,118.17	19.3%	2,746.82	0.0%	0.06	10.3%	1,458.05	0.2%	35.40
	Royal		21,290,432	6.5%	788.55	1.6%	200.93	62.8%	7,659.46	18.6%	2,269.14	0.0%	3.34	10.5%	1,278.21	0.0%	-
	Moses Lake		112,517,445	15.9%	2,039.54	1.2%	154.64	60.1%	7,703.35	16.1%	2,068.14	0.0%	0.69	6.5%	828.34	0.2%	28.37
	Ephrata		31,836,746	12.4%	1,533.23	1.3%	166.22	64.3%	7,956.83	15.3%	1,888.44	0.0%	0.06	6.6%	821.00	0.1%	12.24
	Wilson Creek		2,998,359	8.8%	1,873.32	1.6%	340.56	67.3%	14,367.76	14.6%	3,122.22	0.0%	0.00	5.8%	1,231.39	2.0%	426.67
	Grand Coulee Dam		10,714,215	10.6%	1,565.05	1.9%	275.53	52.3%	7,740.83	15.2%	2,246.79	9.9%	1,468.18	10.0%	1,487.33	0.2%	30.68
	<b>County Total</b>		<b>274,060,909</b>	<b>13.6%</b>	<b>1,764.96</b>	<b>1.2%</b>	<b>162.59</b>	<b>58.9%</b>	<b>7,669.02</b>	<b>17.3%</b>	<b>2,250.42</b>	<b>0.7%</b>	<b>84.82</b>	<b>8.2%</b>	<b>1,066.31</b>	<b>0.2%</b>	<b>20.94</b>
Grays Harbor Co.	Aberdeen		48,315,623	10.9%	1,507.54	1.0%	144.53	57.1%	7,909.43	19.5%	2,702.66	0.1%	14.78	10.7%	1,483.87	0.6%	79.75
	Hoquiam		23,315,185	13.1%	1,813.50	1.3%	185.30	57.4%	7,937.80	15.2%	2,108.05	0.1%	15.85	9.9%	1,370.07	2.9%	407.24
	North Beach		9,521,943	20.7%	2,855.46	1.3%	173.04	52.6%	7,239.56	16.8%	2,319.12	0.1%	15.14	7.3%	1,008.11	1.1%	156.76
	McCleary		4,686,804	15.6%	2,280.77	1.0%	152.38	56.7%	8,283.10	17.6%	2,566.08	0.1%	12.06	9.0%	1,321.73	0.0%	-
	Montesano		17,018,708	13.7%	1,673.32	2.3%	274.92	64.9%	7,903.51	13.1%	1,593.92	0.1%	14.80	5.2%	635.48	0.6%	76.87
	Elma		20,721,913	15.1%	2,092.41	1.4%	188.73	57.0%	7,905.91	17.3%	2,394.22	0.1%	14.46	7.8%	1,081.66	1.4%	192.61
	Taholah		4,579,451	3.5%	946.63	2.3%	635.14	47.8%	13,089.64	7.6%	2,085.06	24.0%	6,585.35	14.4%	3,939.20	0.4%	112.96
	Lake Quinalt		3,984,933	14.4%	3,340.04	1.4%	316.56	54.6%	12,683.09	17.7%	4,123.70	2.1%	488.55	8.4%	1,952.69	1.5%	344.68
	Cosmopolis		2,785,847	30.7%	5,648.67	1.6%	289.70	49.1%	9,016.00	11.4%	2,089.73	0.5%	92.50	5.9%	1,090.64	0.8%	151.48
	Satsop		969,390	8.2%	1,190.64	1.5%	223.35	75.0%	10,823.57	9.1%	1,311.01	0.1%	15.64	6.0%	869.83	0.0%	-
	Wishkah Valley		4,649,063	52.1%	16,568.69	1.6%	500.07	37.8%	12,007.04	5.9%	1,885.39	0.0%	15.83	2.4%	747.79	0.2%	54.96
	Ocosta		9,613,154	24.4%	3,983.50	0.8%	122.91	44.4%	7,228.90	16.6%	2,707.60	0.3%	53.58	13.4%	2,186.73	0.1%	10.26
	Oakville		4,176,561	9.2%	1,592.02	2.2%	387.89	63.4%	10,988.00	12.9%	2,229.19	3.8%	665.45	8.4%	1,455.36	0.0%	-
	<b>County Total</b>		<b>154,338,575</b>	<b>15.1%</b>	<b>2,196.46</b>	<b>1.4%</b>	<b>198.80</b>	<b>56.1%</b>	<b>8,161.80</b>	<b>16.3%</b>	<b>2,363.62</b>	<b>1.0%</b>	<b>144.05</b>	<b>9.1%</b>	<b>1,326.56</b>	<b>1.0%</b>	<b>149.15</b>
Island Co.	Oak Harbor		73,858,191	12.0%	1,475.59	1.9%	239.32	59.3%	7,305.87	14.6%	1,804.09	6.7%	820.29	5.2%	637.92	0.3%	36.25
	Coupeville		11,905,885	18.8%	2,241.83	1.7%	205.35	57.8%	6,891.63	14.2%	1,696.56	0.5%	55.27	5.3%	628.61	1.7%	200.23
	South Whidbey		17,707,156	23.3%	3,034.61	4.0%	527.96	54.5%	7,107.55	13.9%	1,809.45	0.0%	0.00	4.1%	540.44	0.2%	24.31
	<b>County Total</b>		<b>103,471,231</b>	<b>14.7%</b>	<b>1,820.63</b>	<b>2.3%</b>	<b>282.17</b>	<b>58.3%</b>	<b>7,224.10</b>	<b>14.5%</b>	<b>1,792.10</b>	<b>4.8%</b>	<b>595.46</b>	<b>5.0%</b>	<b>620.97</b>	<b>0.4%</b>	<b>53.92</b>
Jefferson Co.	Queets-Clearwater		1,117,658	7.1%	4,217.45	19.8%	11,861.43	40.7%	24,317.22	7.1%	4,216.98	19.7%	11,779.40	5.6%	3,375.34	0.0%	-
	Brinnon		1,199,164	25.7%	4,327.39	1.2%	210.06	44.7%	7,528.98	16.4%	2,756.44	0.9%	159.30	11.1%	1,864.76	0.0%	-
	Quilcene		6,897,553	8.3%	920.52	0.8%	91.99	74.9%	8,335.58	12.0%	1,332.53	0.6%	61.73	3.2%	352.31	0.3%	38.52
	Chimacum		13,421,001	24.7%	3,487.93	1.7%	233.14	48.2%	6,804.88	16.2%	2,283.26	1.2%	163.74	5.9%	836.42	2.2%	305.07
	Port Townsend		16,237,854	22.7%	3,163.34	2.3%	320.43	49.7%	6,935.96	15.1%	2,102.44	1.2%	161.88	7.9%	1,097.29	1.3%	174.70
<b>County Total</b>		<b>38,873,230</b>	<b>20.5%</b>	<b>2,816.88</b>	<b>2.3%</b>	<b>314.56</b>	<b>53.2%</b>	<b>7,328.95</b>	<b>14.7%</b>	<b>2,024.90</b>	<b>1.6%</b>	<b>217.40</b>	<b>6.4%</b>	<b>880.42</b>	<b>1.3%</b>	<b>183.16</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2017–2018**

County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>King Co.</b>	Seattle	837,283,605	26.0%	3,983.61	3.5%	530.87	45.5%	6,970.14	14.4%	2,211.80	0.0%	0.72	5.2%	795.89	5.5%	835.46	
	Federal Way	299,430,179	17.5%	2,298.16	1.1%	146.32	55.7%	7,298.18	17.9%	2,351.95	0.0%	0.36	7.1%	930.51	0.6%	84.72	
	Enumclaw	52,828,677	20.3%	2,615.59	2.7%	345.50	56.5%	7,276.88	15.8%	2,032.11	0.0%	0.65	4.6%	587.30	0.2%	31.50	
	Mercer Island	59,476,188	26.6%	3,513.29	8.8%	1,159.19	51.8%	6,832.25	9.9%	1,309.18	0.0%	0.66	2.6%	339.01	0.3%	44.91	
	Highline	272,171,968	21.8%	3,026.27	1.8%	251.69	49.9%	6,937.55	17.1%	2,380.45	0.0%	0.65	8.5%	1,183.71	0.8%	114.89	
	Vashon Island	21,193,896	20.2%	2,698.42	4.6%	614.56	51.2%	6,842.18	12.6%	1,682.43	0.0%	0.65	3.3%	445.89	8.0%	1,067.28	
	Renton	214,726,817	23.2%	3,111.79	2.2%	290.28	50.4%	6,772.02	15.5%	2,084.64	0.0%	0.37	6.5%	872.31	2.2%	301.10	
	Skykomish	2,246,046	15.7%	7,276.70	1.4%	646.92	67.3%	31,141.45	7.5%	3,458.98	0.0%	0.74	5.6%	2,576.68	2.5%	1,180.15	
	Bellevue	290,777,938	22.3%	3,115.05	8.4%	1,175.47	49.1%	6,868.42	11.6%	1,617.09	0.0%	0.65	3.2%	444.04	5.5%	764.63	
	Tukwila	44,388,897	27.0%	4,125.56	1.2%	189.06	44.4%	6,774.58	16.4%	2,506.34	0.0%	0.67	10.7%	1,635.36	0.2%	34.69	
	Riverview	40,875,148	21.7%	2,609.91	6.2%	746.12	56.6%	6,808.54	12.6%	1,515.11	0.0%	0.65	2.9%	344.70	0.0%	-	
	Auburn	220,340,387	18.8%	2,482.68	2.2%	294.04	56.0%	7,382.64	15.5%	2,043.04	0.0%	3.44	7.0%	919.59	0.4%	51.63	
	Tahoma	101,461,344	17.8%	2,106.52	3.8%	451.54	61.3%	7,251.55	13.8%	1,637.78	0.0%	0.37	3.3%	385.80	0.0%	2.33	
	Snoqualmie Valley	82,242,900	21.8%	2,515.89	3.5%	399.70	58.5%	6,739.37	12.5%	1,437.45	0.0%	0.64	2.7%	306.57	1.1%	128.71	
	Issaquah	252,534,152	20.3%	2,456.12	10.9%	1,313.29	55.8%	6,738.53	10.4%	1,255.80	0.0%	0.37	2.5%	296.51	0.1%	14.15	
	Shoreline	124,224,958	20.6%	2,606.59	6.6%	831.96	54.8%	6,933.30	12.6%	1,592.36	0.0%	0.65	4.7%	589.81	0.8%	103.22	
	Lake Washington	350,530,507	19.3%	2,235.55	4.7%	544.85	57.9%	6,696.83	12.0%	1,385.64	0.0%	0.37	3.4%	393.96	2.6%	305.88	
	Kent	347,808,226	19.9%	2,488.72	1.6%	203.96	55.8%	6,992.52	15.0%	1,882.56	0.0%	0.64	6.5%	811.60	1.2%	152.41	
	Northshore	272,775,014	18.6%	2,249.40	4.1%	498.19	58.0%	6,997.12	13.6%	1,635.80	0.5%	66.17	3.5%	420.02	1.7%	202.65	
	Summit Public School: Sierra Charter	4,257,451	0.0%	-	0.8%	119.27	46.5%	6,698.50	12.9%	1,855.56	0.0%	0.00	4.0%	571.04	35.8%	5,159.35	
	Muckleshoot Tribal School.	4,482,339	0.0%	-	0.0%	-	85.5%	7,822.10	13.2%	1,204.94	0.0%	0.00	1.3%	117.23	0.0%	-	
	Summit Public School: Atlas	3,896,622	0.0%	-	0.5%	109.49	45.3%	10,494.48	10.5%	2,425.97	0.0%	0.00	3.9%	913.15	39.8%	9,209.74	
	Green Dot:Excel Charter	3,655,006	0.0%	-	34.2%	7,628.17	49.5%	11,020.89	7.8%	1,739.80	0.0%	0.00	8.5%	1,897.76	0.0%	-	
	Rainier Prep Charter	3,923,936	0.0%	-	21.1%	2,527.39	51.7%	6,186.62	17.7%	2,123.39	2.6%	316.23	6.8%	813.23	0.0%	-	
	Green Dot:Rainier Valley	3,360,462	0.0%	-	47.3%	15,162.88	29.2%	9,358.70	9.0%	2,887.99	0.0%	0.00	14.4%	4,625.34	0.0%	-	
	<b>County Total</b>		<b>3,910,892,662</b>	<b>21.4%</b>	<b>2,833.73</b>	<b>4.1%</b>	<b>546.12</b>	<b>52.7%</b>	<b>6,966.93</b>	<b>14.1%</b>	<b>1,866.48</b>	<b>0.0%</b>	<b>6.08</b>	<b>5.1%</b>	<b>676.40</b>	<b>2.5%</b>	<b>327.92</b>
<b>Kitsap Co.</b>	Bremerton	69,118,594	17.2%	2,260.11	1.9%	246.03	55.2%	7,258.89	17.7%	2,332.25	0.8%	107.21	7.1%	938.54	0.1%	9.62	
	Bainbridge	47,533,234	21.3%	2,612.74	5.9%	718.88	57.3%	7,017.90	11.6%	1,418.44	0.0%	0.00	3.0%	369.97	0.9%	110.62	
	North Kitsap	77,311,881	23.1%	2,974.71	2.5%	320.97	54.1%	6,986.13	14.1%	1,820.83	1.7%	216.27	4.5%	583.20	0.0%	0.31	
	Central Kitsap	144,755,483	15.8%	1,991.16	2.1%	266.06	59.1%	7,436.08	14.7%	1,847.59	3.0%	373.04	5.2%	650.81	0.2%	23.82	
	South Kitsap	125,608,572	18.7%	2,344.98	2.5%	313.61	57.5%	7,209.30	15.5%	1,943.86	0.4%	47.70	5.3%	669.29	0.0%	1.39	
	Suquamish Tribal	1,610,033	0.0%	-	0.0%	-	84.9%	19,269.17	7.2%	1,629.82	0.0%	0.00	7.9%	1,787.12	0.0%	-	
	<b>County Total</b>	<b>465,937,797</b>	<b>18.5%</b>	<b>2,348.56</b>	<b>2.6%</b>	<b>332.47</b>	<b>57.2%</b>	<b>7,254.07</b>	<b>14.9%</b>	<b>1,893.09</b>	<b>1.4%</b>	<b>180.46</b>	<b>5.2%</b>	<b>658.52</b>	<b>0.2%</b>	<b>20.96</b>	
	<b>Kittitas Co.</b>	Damman	629,630	43.9%	8,150.49	1.1%	200.10	48.8%	9,067.92	4.4%	824.52	1.0%	180.50	0.8%	149.62	0.0%	-
Easton		2,654,457	19.5%	4,806.09	1.7%	411.45	64.0%	15,740.88	10.7%	2,639.15	0.2%	53.15	3.6%	877.93	0.3%	63.31	
Thorp		3,357,049	20.8%	3,953.41	4.1%	777.96	60.3%	11,483.74	10.4%	1,970.72	0.3%	50.49	4.2%	799.97	0.0%	-	
Ellensburg		41,066,973	18.0%	2,188.14	1.6%	188.45	58.5%	7,115.95	15.6%	1,891.85	0.4%	51.09	5.4%	660.39	0.5%	60.42	
Kittitas		8,519,596	19.4%	2,374.75	2.0%	250.83	57.5%	7,037.63	16.7%	2,045.04	0.4%	49.91	3.9%	473.78	0.1%	7.45	
Cle Elum-Roslyn		11,160,051	19.6%	2,371.77	2.6%	312.37	55.4%	6,711.81	13.8%	1,676.16	1.7%	205.82	7.0%	847.17	0.0%	-	
<b>County Total</b>		<b>67,387,755</b>	<b>18.9%</b>	<b>2,394.23</b>	<b>1.9%</b>	<b>242.26</b>	<b>58.1%</b>	<b>7,368.34</b>	<b>14.9%</b>	<b>1,885.54</b>	<b>0.6%</b>	<b>78.59</b>	<b>5.3%</b>	<b>674.09</b>	<b>0.3%</b>	<b>40.68</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2017–2018**

County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Klickitat Co.</b>	Wishram		1,970,661	0.0%	-	0.5%	160.76	82.5%	24,500.25	8.8%	2,620.44	0.0%	6.43	6.7%	1,980.21	1.4%	419.49
	Bickleton		2,271,742	7.0%	1,344.89	1.9%	373.31	77.3%	14,815.85	11.0%	2,098.71	0.0%	6.41	2.7%	515.48	0.0%	-
	Centerville		1,466,130	26.6%	4,311.28	2.5%	407.48	51.7%	8,358.24	12.2%	1,979.60	0.0%	6.42	5.7%	915.90	1.2%	199.95
	Trout Lake		3,549,846	11.4%	1,680.61	5.7%	846.13	71.7%	10,573.19	8.2%	1,214.19	0.0%	6.16	2.6%	387.48	0.3%	41.47
	Glenwood		2,167,186	4.0%	1,132.79	1.6%	451.45	84.8%	24,149.12	7.2%	2,057.30	0.2%	44.52	2.2%	635.48	0.0%	-
	Klickitat		2,357,179	3.9%	1,284.46	1.2%	404.72	78.3%	25,945.99	9.4%	3,109.00	0.0%	5.89	7.0%	2,329.05	0.1%	41.27
	Roosevelt		510,959	12.4%	2,595.26	0.3%	67.08	59.8%	12,477.97	20.9%	4,351.22	0.0%	6.31	3.4%	710.33	3.1%	647.28
	Goldendale		13,319,624	20.8%	2,883.71	1.4%	192.13	50.5%	7,008.91	14.8%	2,051.56	0.0%	6.19	7.2%	999.67	5.3%	735.48
	White Salmon		16,382,132	16.5%	2,121.59	2.8%	359.54	58.1%	7,474.04	16.4%	2,107.43	0.0%	6.09	5.6%	717.26	0.7%	88.34
	Lyle		4,117,272	21.9%	3,694.08	2.1%	358.99	55.8%	9,419.23	11.9%	2,005.47	0.0%	6.16	8.1%	1,370.22	0.2%	27.53
	<b>County Total</b>		<b>48,112,731</b>	<b>15.7%</b>	<b>2,390.56</b>	<b>2.3%</b>	<b>344.41</b>	<b>60.7%</b>	<b>9,231.66</b>	<b>13.5%</b>	<b>2,060.15</b>	<b>0.0%</b>	<b>7.08</b>	<b>5.8%</b>	<b>887.02</b>	<b>1.9%</b>	<b>284.36</b>
<b>Lewis Co.</b>	Napavine		10,013,256	9.4%	1,120.56	1.1%	128.33	66.1%	7,886.18	17.0%	2,030.01	0.6%	67.18	5.1%	613.23	0.01	90.82
	Evaline		869,351	27.5%	4,213.86	1.1%	168.90	50.7%	7,754.42	12.2%	1,872.40	0.5%	71.25	7.1%	1,080.34	0.01	144.31
	Mossyrock		7,389,052	12.5%	1,737.04	2.6%	353.95	59.2%	8,194.85	17.6%	2,438.18	0.5%	66.63	7.5%	1,043.94	0.00	8.55
	Morton		4,626,841	17.1%	2,517.11	1.4%	201.50	57.1%	8,398.01	16.1%	2,369.53	0.4%	64.53	7.6%	1,120.76	0.00	29.08
	Adna		7,698,253	9.3%	1,098.14	2.4%	285.33	68.6%	8,125.72	12.4%	1,463.82	0.6%	66.10	6.3%	750.65	0.01	60.26
	Winlock		9,845,815	8.2%	1,114.14	0.6%	80.38	60.4%	8,247.02	18.4%	2,517.35	0.5%	65.79	10.4%	1,424.33	0.01	196.92
	Boistfort		1,491,433	16.2%	2,665.72	5.0%	815.93	43.6%	7,154.84	23.1%	3,783.03	0.4%	66.57	11.7%	1,924.92	-	-
	Toledo		10,204,116	10.9%	1,364.14	2.6%	323.08	60.8%	7,626.06	16.1%	2,015.54	0.5%	65.83	5.4%	682.00	0.04	473.60
	Onalaska		10,382,541	10.5%	1,294.28	1.8%	219.13	62.6%	7,716.13	17.5%	2,155.46	0.5%	65.30	6.2%	760.62	0.01	120.76
	Pe Ell		5,373,288	9.1%	1,889.09	1.7%	357.21	70.6%	14,652.77	12.2%	2,532.32	0.3%	65.83	5.6%	1,164.11	0.00	85.75
	Chehalis		38,320,751	12.7%	1,594.08	1.9%	237.72	56.1%	7,071.09	20.5%	2,576.60	0.5%	63.71	6.4%	811.42	0.02	242.69
	White Pass		6,126,209	17.3%	2,630.65	3.0%	460.35	52.6%	7,972.98	17.2%	2,610.12	0.5%	69.57	7.3%	1,107.45	0.02	318.01
	Centralia		48,045,052	11.8%	1,574.00	2.1%	280.29	57.7%	7,720.76	17.5%	2,339.25	0.5%	66.61	8.8%	1,170.99	0.02	228.10
	<b>County Total</b>		<b>160,385,956</b>	<b>11.8%</b>	<b>1,555.49</b>	<b>2.0%</b>	<b>258.48</b>	<b>59.2%</b>	<b>7,806.16</b>	<b>17.7%</b>	<b>2,333.57</b>	<b>0.5%</b>	<b>65.75</b>	<b>7.4%</b>	<b>970.05</b>	<b>0.02</b>	<b>203.51</b>
	<b>Lincoln Co.</b>	Sprague		2,229,950	13.5%	4,164.19	1.4%	430.10	68.2%	21,083.98	9.6%	2,968.53	0.0%	0.00	5.5%	1,703.53	1.8%
Reardan			8,228,664	16.9%	2,278.96	1.3%	174.78	59.1%	7,985.81	15.7%	2,123.18	0.0%	0.00	6.6%	889.84	0.5%	63.19
Almira			2,392,291	8.7%	2,497.08	2.4%	696.83	75.4%	21,765.75	9.8%	2,840.13	0.0%	0.00	3.4%	982.06	0.2%	68.74
Creston			2,491,121	22.0%	6,197.36	0.9%	245.76	63.5%	17,858.69	10.5%	2,952.86	0.0%	0.00	3.0%	844.76	0.0%	13.89
Odessa			4,220,293	16.8%	2,860.52	2.1%	365.74	62.1%	10,573.47	13.8%	2,345.77	0.0%	0.00	5.2%	893.47	0.0%	1.01
Wilbur			4,289,763	16.6%	2,750.50	1.7%	273.03	61.7%	10,203.81	14.4%	2,383.11	2.2%	361.94	3.3%	552.43	0.0%	5.41
Harrington			3,030,115	18.4%	4,280.91	0.8%	197.71	63.0%	14,661.16	11.4%	2,650.18	0.0%	0.00	5.2%	1,204.08	1.2%	276.94
Davenport			8,202,951	13.3%	1,847.48	2.5%	343.46	61.4%	8,529.88	15.8%	2,198.96	0.0%	0.00	6.4%	883.99	0.6%	86.83
<b>County Total</b>			<b>35,085,147</b>	<b>15.7%</b>	<b>2,650.81</b>	<b>1.7%</b>	<b>291.77</b>	<b>62.7%</b>	<b>10,566.81</b>	<b>13.8%</b>	<b>2,329.83</b>	<b>0.3%</b>	<b>45.15</b>	<b>5.3%</b>	<b>896.17</b>	<b>0.5%</b>	<b>83.76</b>
<b>Mason Co.</b>		Southside		3,028,895	23.4%	3,285.21	0.8%	113.45	56.6%	7,955.29	11.8%	1,654.96	0.1%	18.08	7.3%	1,023.55	0.0%
	Grapeview		2,841,289	24.9%	3,204.61	1.5%	190.58	54.5%	7,012.54	11.9%	1,527.49	0.1%	17.91	7.2%	922.60	0.0%	-
	Shelton		59,528,351	12.3%	1,625.67	1.1%	144.80	57.0%	7,557.07	18.7%	2,476.59	0.1%	17.10	8.1%	1,070.57	2.7%	354.76
	Mary M. Knight		10,348,708	6.6%	604.64	0.6%	51.89	77.9%	7,113.02	12.6%	1,146.51	0.0%	2.86	2.3%	214.28	0.0%	1.59
	Pioneer		10,846,508	25.6%	3,578.66	1.5%	205.93	47.5%	6,634.06	16.7%	2,331.93	0.1%	17.59	8.5%	1,186.06	0.0%	0.23
	North Mason		28,826,438	16.0%	2,062.25	1.4%	173.92	56.9%	7,310.09	17.7%	2,278.22	0.4%	48.90	7.1%	907.71	0.6%	73.39
	Hood Canal		6,496,650	27.1%	5,645.69	0.9%	178.14	37.2%	7,757.59	17.0%	3,554.16	6.4%	1,330.30	11.4%	2,377.01	0.1%	21.16
	<b>County Total</b>		<b>121,916,839</b>	<b>15.2%</b>	<b>1,976.76</b>	<b>1.1%</b>	<b>147.06</b>	<b>56.8%</b>	<b>7,371.18</b>	<b>17.3%</b>	<b>2,251.44</b>	<b>0.5%</b>	<b>66.59</b>	<b>7.5%</b>	<b>976.73</b>	<b>1.5%</b>	<b>188.24</b>



**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2017–2018**

County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Okanogan Co.</b>	Nespelem	3,960,169	0.9%	259.76	0.7%	191.76	35.6%	10,243.55	12.2%	3,501.46	39.5%	11,380.68	11.2%	3,228.21	0.0%	-	
	Omak	54,582,952	4.0%	423.11	0.4%	43.26	74.9%	8,008.75	14.4%	1,541.47	0.6%	65.70	5.7%	603.78	0.0%	-	
	Okanogan	13,861,313	6.7%	810.47	1.4%	172.38	66.2%	8,046.30	16.3%	1,975.69	2.1%	258.92	7.2%	878.14	0.1%	10.65	
	Brewster	13,129,933	8.4%	1,113.04	0.9%	115.07	59.1%	7,866.39	17.5%	2,324.86	0.8%	108.64	13.1%	1,748.64	0.2%	31.37	
	Pateros	5,163,589	12.9%	2,089.89	2.1%	332.91	59.6%	9,616.97	15.2%	2,446.94	0.7%	106.19	9.6%	1,551.89	0.0%	-	
	Methow Valley	9,009,496	20.4%	2,856.99	3.0%	422.89	54.4%	7,618.61	14.5%	2,036.80	0.8%	110.86	4.7%	663.77	2.1%	300.86	
	Tonasket	14,786,318	11.5%	1,470.53	2.5%	320.61	59.9%	7,670.93	17.1%	2,195.69	0.9%	109.35	7.8%	999.21	0.3%	44.34	
	Oroville	8,372,473	18.0%	2,489.70	1.3%	182.22	53.8%	7,449.70	14.1%	1,957.00	0.8%	109.00	10.0%	1,382.18	2.0%	281.36	
	<b>County Total</b>	<b>122,866,243</b>	<b>8.1%</b>	<b>983.47</b>	<b>1.2%</b>	<b>140.29</b>	<b>65.6%</b>	<b>7,983.51</b>	<b>15.2%</b>	<b>1,853.73</b>	<b>2.1%</b>	<b>257.58</b>	<b>7.5%</b>	<b>908.12</b>	<b>0.4%</b>	<b>45.35</b>	
	<b>Pacific Co.</b>	Ocean Beach	15,545,555	20.9%	3,167.92	2.0%	307.11	45.5%	6,893.27	19.1%	2,898.92	0.1%	12.01	8.3%	1,261.74	4.1%	623.21
Raymond		8,334,903	10.3%	1,451.60	2.0%	278.49	60.7%	8,587.45	17.5%	2,482.07	0.0%	0.00	8.3%	1,179.16	1.2%	171.20	
South Bend		9,244,703	7.6%	1,117.29	1.0%	142.14	56.0%	8,249.76	26.7%	3,933.04	0.0%	0.00	7.9%	1,165.22	0.9%	130.31	
Naselle-Grays River		6,664,024	10.4%	1,579.48	1.0%	158.40	50.9%	7,729.20	28.4%	4,308.04	0.5%	71.37	8.7%	1,315.77	0.1%	13.94	
Willapa Valley		5,861,194	12.1%	1,971.33	2.4%	385.39	63.3%	10,328.80	15.9%	2,593.71	0.0%	0.00	4.7%	763.46	1.6%	267.40	
North River		1,816,821	0.0%	-	0.9%	240.43	83.3%	21,489.58	11.7%	3,010.01	0.0%	0.00	3.9%	999.62	0.3%	67.47	
<b>County Total</b>		<b>47,467,200</b>	<b>13.1%</b>	<b>1,995.11</b>	<b>1.7%</b>	<b>254.96</b>	<b>54.6%</b>	<b>8,333.01</b>	<b>20.9%</b>	<b>3,194.72</b>	<b>0.1%</b>	<b>14.03</b>	<b>7.7%</b>	<b>1,170.76</b>	<b>2.0%</b>	<b>298.50</b>	
<b>Pend Oreille Co.</b>	Newport	14,810,586	11.7%	1,511.63	1.1%	138.99	56.9%	7,346.42	17.2%	2,227.82	1.7%	213.27	11.4%	1,471.86	0.1%	11.59	
	Cusick	4,010,471	10.2%	1,660.41	1.9%	312.68	60.5%	9,807.12	14.3%	2,314.48	5.6%	914.51	7.4%	1,193.43	0.1%	20.29	
	Selkirk	4,235,381	13.1%	2,210.35	2.0%	341.22	57.8%	9,734.86	16.5%	2,774.25	1.2%	210.09	9.3%	1,568.36	0.0%	-	
	<b>County Total</b>	<b>23,056,439</b>	<b>11.7%</b>	<b>1,640.83</b>	<b>1.4%</b>	<b>196.02</b>	<b>57.7%</b>	<b>8,081.44</b>	<b>16.6%</b>	<b>2,324.40</b>	<b>2.3%</b>	<b>318.18</b>	<b>10.3%</b>	<b>1,444.77</b>	<b>0.1%</b>	<b>11.13</b>	
<b>Pierce Co.</b>	Steilacoom	38,706,504	19.2%	2,259.22	2.5%	288.29	58.5%	6,877.23	12.8%	1,505.61	1.1%	126.46	5.9%	689.76	0.0%	1.87	
	Puyallup	284,780,597	18.7%	2,251.13	2.6%	312.95	61.5%	7,416.80	12.7%	1,528.70	0.0%	2.11	4.0%	485.64	0.5%	55.36	
	Tacoma	416,738,211	20.7%	2,972.32	1.9%	273.33	51.1%	7,357.30	15.7%	2,256.51	0.1%	11.43	9.1%	1,314.87	1.4%	202.41	
	Carbonado	2,703,277	21.8%	3,341.86	2.6%	393.52	58.6%	8,976.48	11.2%	1,715.51	0.0%	0.75	5.7%	876.12	0.1%	20.45	
	University Place	68,779,268	17.6%	2,125.67	2.9%	351.78	62.4%	7,553.83	11.8%	1,433.65	0.0%	1.95	5.2%	629.58	0.0%	5.52	
	Sumner	118,459,381	19.0%	2,322.42	4.1%	496.42	58.3%	7,137.52	12.9%	1,575.57	0.0%	0.72	4.3%	530.80	1.5%	189.03	
	Dieringer	22,309,952	29.9%	4,473.63	2.4%	351.51	49.0%	7,326.14	12.4%	1,847.66	0.0%	0.74	2.1%	309.17	4.3%	636.70	
	Orting	31,839,500	13.8%	1,640.12	2.8%	333.13	62.5%	7,409.21	15.0%	1,780.30	0.0%	0.73	5.6%	663.71	0.2%	25.00	
	Clover Park	178,391,645	13.3%	1,796.61	0.9%	120.98	56.7%	7,674.20	19.0%	2,576.43	1.1%	151.11	8.8%	1,191.11	0.2%	20.57	
	Peninsula	112,893,628	21.7%	2,664.02	3.1%	381.48	56.4%	6,912.04	15.2%	1,861.27	0.0%	0.71	3.5%	430.98	0.1%	8.15	
	Franklin Pierce	110,237,700	16.7%	2,307.41	1.8%	250.40	54.7%	7,501.62	18.1%	2,504.92	0.1%	7.58	8.7%	1,201.20	0.0%	0.41	
	Bethel	258,910,147	17.4%	2,238.71	2.0%	254.05	58.1%	7,499.93	16.5%	2,123.88	0.1%	8.25	5.6%	727.08	0.4%	46.53	
	Eatonville	24,494,572	20.1%	2,603.76	3.7%	482.73	56.5%	7,299.19	14.1%	1,822.97	0.0%	0.73	5.6%	720.34	0.0%	-	
	White River	48,528,031	19.6%	2,469.62	3.7%	470.76	57.4%	7,244.23	14.3%	1,806.89	0.0%	0.72	4.2%	528.40	0.7%	89.33	
	Fife	46,093,439	20.4%	2,464.77	1.9%	223.48	57.2%	6,900.28	14.2%	1,713.49	0.0%	0.73	5.2%	630.52	1.1%	134.97	
	Green Dot: Destiny Charter	4,924,102	0.0%	-	49.7%	9,616.89	30.8%	5,962.91	13.2%	2,557.84	0.0%	0.00	6.2%	1,195.31	0.0%	-	
	Summit Public Schools: Olympus Chart	3,275,617	0.0%	-	0.1%	28.68	44.0%	9,216.95	9.3%	1,952.87	0.0%	0.00	7.1%	1,495.65	39.4%	8,247.03	
	Soar Academy: Charter	2,743,931	0.0%	-	28.7%	4,984.32	50.8%	8,816.92	13.0%	2,263.50	0.0%	0.00	7.5%	1,301.92	0.0%	-	
	<b>County Total</b>	<b>1,774,809,503</b>	<b>18.5%</b>	<b>2,411.33</b>	<b>2.5%</b>	<b>320.01</b>	<b>56.5%</b>	<b>7,369.34</b>	<b>15.2%</b>	<b>1,980.25</b>	<b>0.2%</b>	<b>22.40</b>	<b>6.4%</b>	<b>832.33</b>	<b>0.8%</b>	<b>99.07</b>	

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017–2018**

County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>San Juan Co.</b>	Shaw Island	312,222	0.0%	-	3.5%	952.15	87.9%	24,071.82	1.3%	362.72	7.3%	2,001.23	0.0%	0.00	0.0%	-	
	Orcas Island	9,930,048	21.1%	2,710.67	4.3%	557.03	57.5%	7,398.91	10.7%	1,375.26	0.0%	0.00	4.7%	599.98	1.7%	215.25	
	Lopez Island	4,776,775	19.8%	3,850.20	5.7%	1,107.71	56.3%	10,958.76	11.7%	2,268.62	0.0%	0.00	5.9%	1,145.89	0.6%	117.44	
	San Juan Island	11,125,178	20.4%	2,942.44	5.7%	825.08	48.9%	7,060.76	12.2%	1,766.06	0.0%	0.00	4.1%	595.11	8.6%	1,241.60	
	<b>County Total</b>	<b>26,144,224</b>	<b>20.3%</b>	<b>2,948.22</b>	<b>5.2%</b>	<b>749.45</b>	<b>54.0%</b>	<b>7,845.35</b>	<b>11.4%</b>	<b>1,658.08</b>	<b>0.1%</b>	<b>12.67</b>	<b>4.6%</b>	<b>668.57</b>	<b>4.4%</b>	<b>640.05</b>	
<b>Skagit Co.</b>	Concrete	8,534,546	21.5%	3,494.16	2.0%	324.69	50.5%	8,212.25	18.1%	2,933.65	0.1%	12.00	0.08	1,244.48	0.2%	28.22	
	Burlington-Edison	49,693,085	22.0%	3,047.41	1.8%	253.71	51.5%	7,131.55	16.6%	2,299.47	0.1%	11.94	0.08	1,090.77	0.1%	10.13	
	Sedro-Woolley	62,095,053	16.5%	2,291.29	2.8%	387.52	58.7%	8,150.80	16.2%	2,248.46	0.1%	11.51	0.06	764.08	0.2%	26.80	
	Anacortes	35,597,781	23.4%	3,001.41	2.9%	375.01	54.3%	6,960.41	11.1%	1,420.40	0.1%	11.75	0.04	509.94	4.1%	528.11	
	La Conner	10,869,197	10.5%	1,914.96	9.8%	1,791.66	42.6%	7,764.83	12.9%	2,343.54	17.4%	3,171.21	0.05	985.59	1.4%	253.50	
	Conway	6,175,728	23.9%	3,321.87	2.7%	373.39	56.6%	7,876.62	11.1%	1,551.62	0.1%	12.26	0.04	577.53	1.5%	213.57	
	Mount Vernon	93,752,898	15.8%	2,133.33	2.2%	293.26	56.3%	7,572.02	17.2%	2,313.93	0.1%	11.68	0.08	1,075.55	0.4%	59.96	
	<b>County Total</b>	<b>266,718,288</b>	<b>18.3%</b>	<b>2,521.08</b>	<b>2.7%</b>	<b>368.24</b>	<b>55.0%</b>	<b>7,566.58</b>	<b>15.7%</b>	<b>2,168.20</b>	<b>0.8%</b>	<b>108.98</b>	<b>0.07</b>	<b>915.70</b>	<b>0.9%</b>	<b>118.85</b>	
<b>Skamania Co.</b>	Skamania	1,304,693	13.6%	2,050.53	2.9%	444.50	52.3%	7,889.82	13.7%	2,068.83	9.4%	1,416.60	7.0%	1,050.88	1.1%	161.99	
	Mount Pleasant	1,031,562	14.8%	2,400.28	3.3%	541.32	54.3%	8,814.01	15.0%	2,432.59	8.8%	1,431.07	1.7%	281.57	2.1%	344.22	
	Mill A	1,652,872	0.0%	-	0.6%	327.79	86.5%	47,997.86	8.5%	4,696.67	2.3%	1,267.54	2.0%	1,102.47	0.2%	110.42	
	Stevenson-Carson	12,708,951	11.8%	1,697.23	2.9%	417.38	49.8%	7,169.10	16.1%	2,311.70	9.7%	1,400.67	5.9%	847.56	3.8%	554.17	
	<b>County Total</b>	<b>16,698,077</b>	<b>10.9%</b>	<b>1,720.44</b>	<b>2.7%</b>	<b>424.49</b>	<b>53.9%</b>	<b>8,470.46</b>	<b>15.1%</b>	<b>2,366.00</b>	<b>8.9%</b>	<b>1,400.06</b>	<b>5.3%</b>	<b>837.43</b>	<b>3.2%</b>	<b>497.26</b>	
<b>Snohomish Co.</b>	Everett	273,346,619	18.8%	2,538.82	2.3%	314.36	55.6%	7,490.01	16.1%	2,171.78	0.0%	2.74	5.4%	731.47	1.7%	226.41	
	Lake Stevens	103,732,486	12.7%	1,484.41	2.2%	256.41	64.1%	7,492.41	16.1%	1,884.78	0.0%	2.70	3.7%	427.63	1.2%	142.81	
	Mukilteo	207,219,666	21.0%	2,724.21	2.1%	267.58	53.9%	6,986.44	17.4%	2,262.42	0.0%	2.71	5.6%	722.83	0.0%	1.34	
	Edmonds	276,076,914	22.8%	2,996.87	2.1%	273.46	52.8%	6,929.18	15.8%	2,068.63	0.0%	2.65	4.4%	581.76	2.0%	265.20	
	Arlington	70,712,894	19.3%	2,445.71	2.3%	287.90	59.1%	7,497.32	15.0%	1,902.78	0.0%	2.73	4.3%	542.44	0.1%	12.61	
	Marysville	152,933,243	18.4%	2,555.16	2.3%	325.97	54.9%	7,638.86	16.6%	2,313.41	0.4%	58.24	5.7%	789.07	1.7%	240.80	
	Index	886,903	21.8%	5,635.71	1.6%	406.66	57.0%	14,726.95	15.4%	3,975.75	0.0%	2.63	4.3%	1,109.53	0.0%	-	
	Monroe	80,475,047	21.5%	2,536.86	1.9%	226.42	59.3%	6,990.40	13.1%	1,549.49	0.0%	2.69	3.8%	445.84	0.3%	31.49	
	Snohomish	129,404,004	20.6%	2,654.46	4.2%	542.65	55.9%	7,210.56	12.8%	1,657.47	0.0%	2.75	3.2%	408.67	3.3%	427.59	
	Lakewood	30,191,788	21.5%	2,657.57	2.1%	257.94	55.4%	6,862.88	16.3%	2,019.85	0.0%	2.73	4.0%	491.03	0.7%	85.81	
	Sultan	27,726,384	18.0%	2,483.44	1.2%	160.28	59.1%	8,171.19	16.4%	2,265.91	0.0%	2.67	5.4%	747.06	0.0%	-	
	Darrington	7,951,730	15.9%	3,142.99	16.5%	3,247.65	48.2%	9,502.90	13.0%	2,561.76	0.0%	2.81	6.3%	1,238.85	0.0%	8.47	
	Granite Falls	25,984,218	17.1%	2,225.42	1.9%	252.80	56.3%	7,336.46	18.7%	2,430.26	0.0%	2.65	4.9%	643.03	1.0%	130.00	
	Stanwood-Camano	57,134,972	21.7%	2,693.97	1.9%	231.21	57.3%	7,106.25	14.9%	1,845.09	0.0%	2.70	3.8%	467.61	0.5%	56.93	
	<b>County Total</b>	<b>1,443,776,867</b>	<b>19.9%</b>	<b>2,580.88</b>	<b>2.4%</b>	<b>312.38</b>	<b>55.9%</b>	<b>7,260.04</b>	<b>15.8%</b>	<b>2,049.61</b>	<b>0.1%</b>	<b>8.20</b>	<b>4.7%</b>	<b>611.54</b>	<b>1.3%</b>	<b>174.79</b>	

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County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Spokane Co.</b>	Spokane	415,553,347	16.4%	2,215.68	2.0%	272.07	56.2%	7,590.34	16.1%	2,170.68	0.0%	0.00	9.0%	1,212.22	0.4%	53.52	
	Orchard Prairie	935,351	11.5%	1,516.01	0.9%	117.87	67.7%	8,917.16	10.9%	1,431.02	0.0%	0.00	9.0%	1,184.49	0.0%	-	
	Great Northern	850,983	23.5%	3,670.27	0.8%	123.13	53.0%	8,293.21	17.2%	2,687.62	0.0%	0.00	5.6%	868.83	0.0%	-	
	Nine Mile Falls	17,885,208	16.5%	2,069.16	2.1%	266.36	60.6%	7,588.02	15.1%	1,891.77	0.0%	0.00	5.5%	689.23	0.2%	23.18	
	Medical Lake	22,990,721	5.2%	632.27	1.7%	206.25	64.5%	7,856.16	14.7%	1,792.95	6.7%	816.66	7.1%	861.31	0.1%	16.97	
	Mead	124,752,496	16.6%	1,995.05	2.2%	266.50	63.1%	7,566.01	13.8%	1,648.76	0.0%	0.00	4.1%	496.06	0.1%	16.14	
	Central Valley	170,320,062	15.1%	1,830.74	1.8%	220.37	61.7%	7,472.26	16.0%	1,942.20	0.0%	0.00	5.2%	635.23	0.0%	4.36	
	Freeman	10,640,388	15.1%	1,784.83	3.8%	448.68	63.8%	7,522.91	13.1%	1,540.09	0.0%	0.00	3.5%	408.98	0.7%	79.84	
	Cheney	57,726,750	16.4%	1,966.20	1.5%	184.82	59.5%	7,120.74	16.6%	1,980.16	0.0%	2.72	5.9%	702.70	0.1%	6.67	
	East Valley (Spokane)	58,177,679	19.6%	2,701.70	1.2%	167.85	55.2%	7,602.78	17.2%	2,369.95	0.0%	0.00	6.7%	926.12	0.0%	0.53	
	Liberty	7,098,892	22.1%	3,035.71	2.0%	281.10	56.0%	7,703.24	14.7%	2,015.30	0.0%	0.00	5.2%	720.87	0.0%	-	
	West Valley (Spokane)	48,147,268	17.7%	2,235.92	1.6%	206.58	58.9%	7,430.21	14.7%	1,854.68	0.0%	0.00	5.4%	681.74	1.6%	200.58	
	Deer Park	28,260,591	7.8%	899.50	1.2%	135.75	67.6%	7,755.70	15.2%	1,743.94	0.0%	0.00	6.5%	750.93	1.6%	183.62	
	Riverside	19,199,072	15.0%	2,041.18	2.1%	289.30	55.3%	7,516.87	18.5%	2,513.50	0.0%	0.00	7.0%	956.18	2.0%	274.95	
	Pride Prep Charter	5,224,868	0.0%	-	18.2%	2,403.22	54.3%	7,170.15	13.6%	1,793.67	0.0%	0.00	6.2%	818.51	7.7%	1,010.23	
	Spokane International Academy:Charter	4,801,339	0.0%	-	18.7%	2,249.47	59.5%	7,144.17	11.7%	1,407.85	0.0%	0.00	10.0%	1,200.36	0.0%	-	
	<b>County Total</b>		<b>992,565,013</b>	<b>15.8%</b>	<b>2,020.23</b>	<b>2.1%</b>	<b>264.85</b>	<b>58.9%</b>	<b>7,536.85</b>	<b>15.7%</b>	<b>2,006.60</b>	<b>0.2%</b>	<b>20.02</b>	<b>6.9%</b>	<b>885.90</b>	<b>0.4%</b>	<b>52.22</b>
	<b>Stevens Co.</b>	Onion Creek	945,678	6.4%	2,014.00	1.2%	369.66	60.9%	19,144.35	19.4%	6,090.23	0.1%	31.52	12.0%	3,763.80	0.0%	4.32
Chewelah		9,797,967	10.3%	1,284.56	1.4%	180.84	60.9%	7,622.81	17.3%	2,170.63	0.2%	29.14	9.1%	1,137.86	0.8%	99.06	
Wellpinit		8,382,620	0.4%	85.52	1.6%	328.85	44.9%	9,277.96	13.7%	2,830.31	28.3%	5,857.67	11.0%	2,282.63	0.1%	13.44	
Valley		9,721,282	1.6%	217.64	1.5%	208.45	61.8%	8,501.81	17.1%	2,356.16	0.1%	12.46	3.9%	532.45	14.1%	1,937.82	
Colville		22,641,781	11.9%	1,486.67	1.3%	156.37	60.4%	7,528.67	18.7%	2,333.03	0.2%	29.02	7.5%	933.16	0.0%	5.69	
Loon Lake		2,221,489	11.5%	1,187.92	1.5%	157.54	67.9%	7,023.43	9.1%	945.47	0.2%	17.87	9.7%	1,007.00	0.0%	-	
Summit Valley		1,121,127	7.3%	1,037.39	1.1%	159.56	64.1%	9,117.94	15.1%	2,149.13	0.2%	29.64	12.2%	1,732.04	0.0%	-	
Evergreen (Stevens)		607,750	4.8%	828.13	1.9%	318.39	58.0%	9,931.17	17.3%	2,964.55	0.2%	28.45	17.8%	3,049.03	0.0%	-	
Columbia (Stevens)		3,051,064	4.2%	930.60	0.8%	184.53	64.4%	14,336.67	18.0%	4,011.86	3.1%	693.31	8.2%	1,817.24	1.3%	296.31	
Mary Walker		7,077,553	3.7%	522.13	0.9%	128.90	65.5%	9,279.66	18.1%	2,562.90	0.5%	71.42	10.8%	1,531.37	0.4%	61.28	
Northport		3,698,367	8.1%	1,272.60	2.0%	314.55	64.9%	10,210.36	17.1%	2,683.13	0.1%	22.11	7.1%	1,122.75	0.7%	109.55	
Kettle Falls		12,317,731	11.8%	1,502.34	3.5%	450.09	60.0%	7,622.05	17.7%	2,252.72	0.2%	23.78	6.6%	842.82	0.1%	10.25	
<b>County Total</b>			<b>81,584,409</b>	<b>7.9%</b>	<b>1,093.63</b>	<b>1.7%</b>	<b>232.62</b>	<b>60.0%</b>	<b>8,281.72</b>	<b>17.2%</b>	<b>2,377.55</b>	<b>3.2%</b>	<b>444.36</b>	<b>8.0%</b>	<b>1,109.23</b>	<b>1.9%</b>	<b>265.43</b>
<b>Thurston Co.</b>		Yelm	70,438,062	15.7%	1,918.00	1.7%	210.61	61.2%	7,490.31	14.6%	1,781.29	0.1%	10.06	6.6%	805.05	0.2%	21.35
	North Thurston	190,589,610	20.0%	2,523.27	2.3%	290.33	57.8%	7,294.02	14.2%	1,790.40	0.1%	13.14	5.4%	677.67	0.2%	23.39	
	Tumwater	85,678,234	18.3%	2,184.56	2.8%	338.98	61.5%	7,344.07	13.1%	1,565.45	0.0%	0.01	4.3%	509.00	0.0%	4.89	
	Olympia	125,523,632	20.7%	2,568.47	3.1%	378.96	57.4%	7,130.86	13.7%	1,700.62	0.0%	0.01	4.1%	512.96	1.0%	126.61	
	Rainier	10,822,987	15.5%	1,928.06	2.2%	277.24	61.9%	7,700.31	14.6%	1,819.41	0.0%	0.01	5.6%	700.91	0.1%	8.55	
	Griffin	9,036,474	25.4%	3,470.32	2.6%	356.36	51.1%	6,985.13	16.8%	2,298.46	0.0%	0.01	4.0%	553.47	0.0%	4.88	
	Rochester	29,596,613	13.5%	1,738.50	1.4%	186.10	61.0%	7,840.95	17.6%	2,262.96	0.0%	0.01	6.3%	812.23	0.1%	18.55	
	Tenino	16,068,944	18.6%	2,374.60	2.0%	252.14	56.5%	7,200.55	16.1%	2,046.06	0.0%	0.01	6.8%	861.61	0.0%	1.98	
	WA HE Lut Tribal School	1,204,059	0.0%	-	0.0%	-	82.3%	7,492.33	17.7%	1,615.53	0.0%	0.00	0.0%	0.00	0.0%	-	
	<b>County Total</b>		<b>538,958,615</b>	<b>18.9%</b>	<b>2,346.31</b>	<b>2.4%</b>	<b>301.67</b>	<b>58.9%</b>	<b>7,320.67</b>	<b>14.3%</b>	<b>1,771.38</b>	<b>0.0%</b>	<b>5.92</b>	<b>5.1%</b>	<b>637.30</b>	<b>0.3%</b>	<b>42.58</b>
<b>Wahkiakum Co.</b>	Wahkiakum	6,913,696	14.3%	2,048.33	1.1%	152.26	59.0%	8,445.74	18.3%	2,612.70	0.1%	11.48	6.6%	939.30	0.7%	95.08	
	<b>County Total</b>		<b>6,913,696</b>	<b>14.3%</b>	<b>2,048.33</b>	<b>1.1%</b>	<b>152.26</b>	<b>59.0%</b>	<b>8,445.74</b>	<b>18.3%</b>	<b>2,612.70</b>	<b>0.1%</b>	<b>11.48</b>	<b>6.6%</b>	<b>939.30</b>	<b>0.7%</b>	<b>95.08</b>

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County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Walla Walla Co.</b>	Dixie		706,451	33.0%	13,398.06	1.7%	704.07	37.9%	15,403.00	18.4%	7,450.42	0.0%	0.16	8.9%	3,610.44	0.1%	34.47
	Walla Walla		76,602,901	14.8%	1,943.65	1.5%	195.08	59.0%	7,767.47	15.5%	2,037.36	0.1%	11.75	9.0%	1,188.81	0.2%	26.43
	College Place		17,740,895	16.9%	2,061.04	1.4%	168.78	58.4%	7,115.76	14.7%	1,794.79	0.0%	0.00	8.4%	1,019.73	0.2%	25.76
	Touchet		3,863,010	18.2%	3,401.28	1.2%	228.04	62.6%	11,735.90	12.5%	2,341.74	0.0%	0.00	4.4%	818.38	1.1%	208.04
	Columbia (Walla Walla)		10,933,503	21.2%	3,037.13	3.5%	509.30	53.5%	7,674.30	15.3%	2,194.70	0.0%	0.16	5.9%	845.67	0.6%	87.92
	Waitsburg		4,497,947	12.6%	2,033.69	2.2%	350.51	65.2%	10,507.38	12.7%	2,048.16	0.0%	0.16	6.6%	1,056.34	0.8%	129.48
	Prescott		4,414,621	15.1%	2,608.82	1.0%	165.14	55.8%	9,617.34	18.6%	3,202.99	0.7%	118.85	8.8%	1,518.12	0.1%	8.63
	<b>County Total</b>		<b>118,759,328</b>	<b>15.8%</b>	<b>2,136.93</b>	<b>1.7%</b>	<b>223.79</b>	<b>58.5%</b>	<b>7,900.46</b>	<b>15.3%</b>	<b>2,062.97</b>	<b>0.1%</b>	<b>11.26</b>	<b>8.4%</b>	<b>1,132.57</b>	<b>0.3%</b>	<b>38.67</b>
	<b>Whatcom Co.</b>	Bellingham		148,517,550	22.5%	2,859.37	1.6%	203.73	54.4%	6,929.17	14.6%	1,863.72	0.1%	14.52	5.5%	701.96	1.2%
Ferndale			65,725,073	23.4%	3,205.64	1.5%	201.03	52.7%	7,207.15	15.8%	2,161.56	0.8%	105.14	5.7%	782.46	0.1%	19.97
Blaine			29,416,013	23.0%	2,999.59	1.6%	208.52	53.2%	6,944.20	15.8%	2,060.34	0.1%	14.45	5.5%	722.30	0.7%	95.16
Lynden			38,353,466	15.7%	1,827.97	1.6%	180.84	61.0%	7,101.01	16.2%	1,888.50	0.1%	14.35	5.2%	600.40	0.3%	32.28
Meridian			21,363,950	19.5%	2,342.15	1.4%	170.32	59.4%	7,120.44	14.1%	1,687.68	0.1%	13.50	5.0%	596.81	0.4%	50.79
Nooksack Valley			23,872,639	16.1%	2,147.93	1.6%	219.33	56.2%	7,487.46	17.0%	2,267.64	0.4%	50.59	6.6%	874.55	2.1%	280.68
Mount Baker			27,191,319	21.1%	3,101.17	1.4%	201.96	52.1%	7,665.44	16.8%	2,466.84	0.5%	76.93	7.1%	1,044.84	1.0%	145.19
Lummi Tribal			3,919,423	0.0%	-	0.0%	-	66.1%	7,043.62	26.8%	2,859.30	0.0%	0.00	7.1%	754.64	0.0%	-
<b>County Total</b>			<b>358,359,434</b>	<b>21.0%</b>	<b>2,707.70</b>	<b>1.5%</b>	<b>196.99</b>	<b>55.1%</b>	<b>7,097.43</b>	<b>15.5%</b>	<b>2,002.03</b>	<b>0.3%</b>	<b>36.36</b>	<b>5.7%</b>	<b>733.35</b>	<b>0.9%</b>	<b>110.84</b>
<b>Whitman Co.</b>		Lacrosse		2,555,101	21.9%	8,849.40	5.0%	2,010.00	61.9%	24,975.38	9.3%	3,747.45	0.0%	0.00	1.9%	782.73	0.0%
	Lamont		864,455	19.0%	4,246.09	1.0%	214.80	63.5%	14,220.30	11.4%	2,556.11	0.0%	0.00	5.0%	1,122.51	0.2%	35.39
	Tekoa		3,744,099	9.6%	1,813.64	2.3%	439.41	67.8%	12,772.99	14.8%	2,788.83	0.0%	0.00	5.5%	1,027.16	0.0%	-
	Pullman		32,140,358	16.6%	1,829.30	2.3%	256.27	62.6%	6,881.84	13.3%	1,460.89	0.0%	0.00	4.9%	539.41	0.2%	25.75
	Colfax		7,701,616	16.9%	2,225.69	3.2%	427.63	59.6%	7,860.18	14.5%	1,907.59	0.0%	0.00	5.7%	749.70	0.2%	21.20
	Palouse		3,171,602	15.6%	2,675.92	2.3%	397.43	69.3%	11,854.03	7.0%	1,202.97	0.0%	0.00	5.0%	862.97	0.6%	110.72
	Garfield		2,806,968	9.6%	2,327.66	2.3%	568.47	66.2%	16,050.30	15.7%	3,805.46	0.0%	0.00	5.0%	1,205.55	1.3%	303.31
	Step toe		805,979	13.4%	2,456.07	4.6%	847.59	61.5%	11,295.02	15.7%	2,891.41	0.0%	0.00	4.8%	881.89	0.0%	-
	Colton		3,308,719	15.6%	3,288.58	6.2%	1,314.05	62.9%	13,234.09	11.1%	2,345.58	0.6%	136.68	3.4%	725.20	0.1%	11.68
	Endicott		2,445,569	12.9%	3,460.90	1.4%	374.00	69.3%	18,566.54	11.6%	3,120.34	0.0%	0.00	3.4%	921.58	1.4%	363.27
	Rosalia		3,705,090	16.3%	3,474.67	2.8%	589.92	58.9%	12,593.38	15.1%	3,217.93	0.0%	0.00	6.4%	1,360.40	0.6%	138.39
	St. John		3,062,672	16.0%	3,131.45	2.1%	405.12	61.6%	12,024.18	15.3%	2,997.63	0.0%	0.00	3.7%	717.70	1.3%	256.26
	Oakesdale		3,000,165	22.2%	5,632.58	2.1%	539.44	56.5%	14,337.90	16.8%	4,251.49	0.0%	0.00	2.4%	612.11	0.0%	-
	<b>County Total</b>		<b>69,312,394</b>	<b>16.2%</b>	<b>2,308.78</b>	<b>2.7%</b>	<b>385.29</b>	<b>62.7%</b>	<b>8,962.13</b>	<b>13.3%</b>	<b>1,907.05</b>	<b>0.0%</b>	<b>4.43</b>	<b>4.7%</b>	<b>673.98</b>	<b>0.4%</b>	<b>50.27</b>

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			%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Yakima Co.	Union Gap	8,163,076	11.5%	1,531.78	1.7%	225.23	57.9%	7,692.88	15.9%	2,110.96	0.1%	9.81	13.0%	1,726.21	0.0%	-
	Naches Valley	16,610,840	18.5%	2,360.39	1.3%	169.69	57.6%	7,352.92	15.6%	1,992.27	0.1%	9.80	6.9%	882.96	0.0%	-
	Yakima	214,049,997	6.5%	840.93	0.8%	98.58	62.5%	8,064.94	18.0%	2,321.20	0.1%	10.01	11.9%	1,540.49	0.2%	26.58
	East Valley (Yakima)	39,466,727	11.9%	1,453.31	1.5%	180.38	63.3%	7,727.95	16.6%	2,024.40	0.1%	9.89	6.6%	804.89	0.0%	3.54
	Selah	45,084,430	12.5%	1,523.29	1.9%	234.48	63.0%	7,684.86	16.1%	1,965.39	0.1%	9.97	5.9%	724.18	0.4%	52.27
	Mabton	11,308,843	2.8%	360.85	1.8%	232.24	65.3%	8,341.83	17.5%	2,230.73	0.1%	9.91	12.5%	1,603.76	0.0%	3.21
	Grandview	46,169,119	3.3%	406.40	1.3%	165.49	64.6%	7,982.25	19.0%	2,346.10	0.1%	9.97	11.7%	1,441.70	0.0%	2.63
	Sunnyside	89,441,412	2.9%	375.56	0.6%	76.02	62.5%	8,174.45	18.4%	2,404.52	0.1%	10.64	15.4%	2,008.77	0.3%	35.21
	Toppenish	54,302,108	2.3%	295.88	1.0%	130.35	64.5%	8,199.32	18.3%	2,323.72	0.1%	16.96	13.6%	1,731.97	0.2%	23.65
	Highland	15,150,885	9.6%	1,270.42	1.3%	166.93	59.0%	7,836.30	19.8%	2,634.52	0.1%	10.11	10.1%	1,339.10	0.2%	28.44
	Granger	20,121,998	3.2%	436.05	0.5%	72.28	60.3%	8,339.08	20.4%	2,823.33	0.3%	47.28	14.9%	2,056.88	0.4%	51.60
	Zillah	15,396,586	5.0%	593.69	2.2%	258.56	69.1%	8,170.06	15.1%	1,781.90	0.1%	10.06	8.6%	1,016.15	0.0%	-
	Wapato	45,701,621	2.4%	326.77	0.3%	44.51	60.5%	8,122.14	17.3%	2,318.24	4.8%	648.52	14.4%	1,937.59	0.2%	31.64
	West Valley (Yakima)	61,905,554	11.1%	1,283.54	2.4%	272.49	66.2%	7,618.92	15.0%	1,729.08	0.1%	9.82	5.2%	596.60	0.0%	4.00
	Mount Adams	14,323,091	1.1%	179.19	1.0%	163.16	49.1%	7,682.42	17.2%	2,692.18	18.1%	2,822.55	11.9%	1,866.00	1.5%	231.74
		<b>County Total</b>	<b>697,196,286</b>	<b>6.5%</b>	<b>821.76</b>	<b>1.1%</b>	<b>141.41</b>	<b>62.7%</b>	<b>7,979.64</b>	<b>17.6%</b>	<b>2,235.24</b>	<b>0.8%</b>	<b>98.32</b>	<b>11.2%</b>	<b>1,430.56</b>	<b>0.2%</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>State Total</b>	<b>7,765,628,888</b>	<b>89,852</b>	<b>1,913,328,412</b>	<b>455,908,623</b>	<b>45,063,635.92</b>	<b>923,905,475</b>	<b>155,195,409</b>	<b>87,249,346.62</b>	<b>1,963,534,244</b>	<b>420,432,395</b>	<b>551,297,575</b>
<b>20,000 and over</b>											
Seattle	386,522,297	-	146,087,773	11,604,048	1,116,177	64,042,581	38,407,427	1,727,671.03	113,003,230	14,459,978	39,712,188
Spokane	220,634,048	-	56,991,107	11,267,406	3,526,885	33,784,726	3,784,807	7,675,300.80	48,679,278	15,074,798	11,397,306
Lake Washington	220,741,907	-	51,438,405	8,430,159	2,849,757	11,594,391	3,579,929	2,285,880.43	35,767,843	8,956,967	9,881,928
Tacoma	216,291,681	-	54,534,231	14,513,856	-	41,195,209	6,858,599	1,062,653.69	57,731,269	13,088,273	12,529,494
Kent	196,248,012	56,654	47,785,994	10,591,771	-	25,075,993	1,004,019	404,306.76	39,402,671	10,170,709	11,430,690
Evergreen (Clark)	184,069,205	-	44,859,640	14,538,818	5,468,449	24,463,220	4,167,261	937,902.25	38,561,460	8,057,666	14,521,277
Puyallup	160,661,931	-	36,285,557	10,468,527	-	11,390,829	707,738	1,192,565.06	47,489,707	6,012,404	10,645,068
Vancouver	165,734,919	-	36,148,236	10,728,473	-	19,187,404	1,237,326	978,914.99	43,199,108	7,356,915	9,179,430
Federal Way	169,566,592	23,666	40,147,720	8,169,403	-	28,941,413	2,236,611	598,957.85	34,984,048	9,696,058	11,263,815
Northshore	164,179,521	-	47,140,174	6,639,248	-	7,540,768	2,935,365	888,159.18	30,935,447	7,056,559	9,867,854
Edmonds	160,145,119	-	44,127,924	8,634,571	-	13,359,480	3,011,476	602,973.94	31,435,254	5,606,528	13,031,959
Issaquah	149,442,486	-	25,654,213	6,033,220	-	8,053,991	2,867,161	10,253,577.72	28,651,335	4,835,605	9,859,272
Bellevue	163,989,350	-	38,116,974	6,521,238	-	10,098,653	3,541,096	11,612,071.58	35,766,713	6,221,227	8,076,542
Everett	153,310,357	-	37,782,660	10,318,931	-	14,983,234	3,678,692	873,396.17	33,372,849	7,273,972	11,180,505
Bethel	128,205,167	-	32,953,458	8,332,420	3,094,621	13,376,732	2,173,196	1,017,920.58	32,809,303	7,315,409	13,659,241
<b>Total 15</b>	<b>2,839,742,593</b>	<b>80,320</b>	<b>740,054,066</b>	<b>146,792,089</b>	<b>16,055,891</b>	<b>327,088,624</b>	<b>80,190,705</b>	<b>42,112,252</b>	<b>651,789,514</b>	<b>131,183,070</b>	<b>196,236,570</b>
<b>10,000–19,999</b>											
Highline	143,656,050	-	35,289,853	5,820,225	3,711,603	26,756,873	2,165,848	1,642,566.76	33,763,702	8,235,034	8,145,942
Kennewick	123,596,827	-	24,908,308	6,692,980	4,143,861	18,435,305	2,741,439	329,808.49	27,885,084	8,288,514	6,215,847
Pasco	129,676,649	-	25,104,065	5,524,932	-	23,254,384	799,300	201,809.62	25,704,154	7,834,311	8,581,383
Auburn	123,501,539	-	27,385,339	7,226,234	-	16,665,093	1,259,724	1,182,640.12	23,252,521	7,083,559	7,801,675
Yakima	100,369,957	-	29,394,481	9,419,632	4,326,293	28,983,769	1,329,161	468,789.62	32,093,757	9,297,089	3,292,913
Renton	115,817,350	-	32,010,185	7,757,302	-	15,946,006	397,397	1,688,769.43	25,469,131	6,289,986	9,338,095
Mukilteo	114,200,365	-	28,910,038	4,764,991	4,113,695	14,369,943	1,936,735	29,075.86	25,455,781	6,152,245	7,434,503
North Thurston	108,801,916	-	28,932,349	6,809,137	-	8,486,532	614,061	246,233.75	25,257,342	5,813,227	6,533,196
Central Valley	98,565,120	-	25,774,790	3,404,514	834,480	7,688,567	375,457	3,159,040.29	20,583,760	5,325,267	5,327,203
Richland	95,883,737	-	18,598,673	4,144,074	-	6,334,079	1,088,682	342,562.94	23,317,236	4,264,421	3,900,801
Battle Ground	90,483,834	-	19,540,318	6,744,675	-	5,278,472	1,628,720	498,309.95	20,746,841	3,110,788	9,225,130
Clover Park	89,263,157	-	26,412,562	4,941,982	-	15,806,947	3,356,975	386,931.37	25,489,032	6,659,741	6,898,122
Bellingham	86,452,904	-	20,100,440	5,079,147	-	8,713,632	1,440,509	533,793.34	18,304,332	4,061,040	3,892,447
Central Kitsap	77,355,509	-	24,880,860	5,204,049	-	4,523,061	1,681,091	1,147,847.23	18,545,796	3,931,300	5,991,192
Marysville	78,160,488	-	20,529,905	4,490,649	-	7,304,288	4,853,107	728,694.34	21,738,254	4,443,826	6,849,036
Mead	72,092,659	-	15,654,943	5,369,391	-	4,353,599	353,092	212,454.67	20,072,707	3,294,749	4,910,009
Olympia	67,312,624	-	21,192,726	5,300,096	-	4,726,510	885,016	199,465.14	16,678,506	2,972,025	4,246,024
Snohomish	73,465,254	-	19,471,653	4,438,477	-	2,862,214	1,022,001	2,668,362.41	17,114,066	2,463,563	5,196,802
South Kitsap	67,620,114	-	16,979,733	5,973,171	-	4,835,581	1,331,500	1,109,630.96	17,194,194	3,766,527	5,810,511
<b>Total 19</b>	<b>1,856,276,055</b>		<b>461,071,221</b>	<b>109,105,657</b>	<b>17,129,932</b>	<b>225,324,855</b>	<b>29,259,813</b>	<b>16,776,786</b>	<b>438,666,195</b>	<b>103,287,212</b>	<b>119,590,832</b>
<b>5,000–9,999</b>											
Shoreline	73,163,318	-	16,532,096	2,814,032	-	5,080,809	289,388	4,566,182.60	14,644,910	2,551,791	4,251,202
Sumner	70,961,564	-	15,596,249	3,369,855	-	4,462,681	418,317	1,700,792.56	15,253,165	3,412,938	4,824,334
Peninsula	65,435,148	-	15,625,378	4,439,953	-	3,516,818	352,081	509,238.30	16,136,410	2,470,433	5,568,908
Lake Stevens	59,747,559	-	11,717,709	3,903,458	-	2,971,776	1,584,172	622,272.11	13,171,462	2,771,168	5,569,542
Moses Lake	61,174,968	-	14,145,119	2,675,085	1,857,167	8,040,622	323,851	353,308.26	17,645,979	4,157,780	4,469,896
Tahoma	55,802,839	-	16,951,392	3,190,584	-	2,113,735	514,755	1,094,873.66	13,639,741	1,671,847	4,278,142
Franklin Pierce	52,870,809	-	10,332,726	4,249,642	-	9,664,976	1,020,214	160,803.43	16,158,416	4,249,315	4,860,080
Wenatchee	55,356,206	-	3,299,849	1,543,229	1,543,229	10,012,106	987,035	826,176.49	13,055,770	2,987,318	2,103,462

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<b>5,000–9,999 (cont.)</b>											
Tumwater	46,048,368	-	9,067,155	2,354,108	3,184,923	2,952,413	452,427	78,419.50	14,437,523	2,127,897	3,696,563
Camas	50,471,415	-	11,013,032	2,845,178	-	1,798,134	360,985	1,723,951.34	10,333,093	1,953,141	3,522,439
Snoqualmie Valley	48,411,729	-	11,339,324	1,943,066	-	1,437,461	930,746	367,416.09	11,478,014	1,814,661	3,680,714
Mt Vernon	48,417,600	-	14,316,415	2,617,597	1,827,377	9,039,978	1,320,362	136,145.63	10,253,803	2,907,124	2,838,128
Sunnyside	39,763,093	-	9,096,462	1,946,959	-	13,632,387	422,486	26,394.50	13,806,235	4,959,451	2,601,856
Monroe	46,360,838	-	9,458,939	3,243,399	-	2,817,246	578,944	321,514.89	10,968,126	1,362,431	3,854,696
Longview	44,916,202	-	12,964,124	3,015,802	-	5,748,250	251,359	36,553.10	13,173,434	2,665,914	2,722,274
Eastmont	39,624,835	-	7,510,683	3,169,356	-	6,507,399	295,792	730,127.22	9,568,418	2,576,541	1,617,406
Oak Harbor	40,401,776	-	11,363,137	2,446,622	-	2,848,632	269,386	160,760.92	10,221,956	2,674,988	2,575,519
North Kitsap	41,181,122	-	11,028,757	2,700,851	-	2,589,288	129,400	571,518.32	13,409,407	1,936,866	3,613,208
Walla Walla	39,449,407	-	8,967,933	2,450,757	636,392	7,118,287	1,137,343	176,241.53	10,791,172	2,724,500	1,558,143
Yelm	35,984,712	-	9,053,921	3,046,425	-	3,086,898	776,592	11,772.75	9,824,530	2,184,389	3,446,553
University Place	40,665,061	-	8,615,841	1,721,980	-	2,699,976	373,918	421,467.27	9,357,414	2,299,942	1,983,611
Arlington	40,334,974	-	9,654,514	2,497,626	-	2,529,291	462,055	218,868.45	7,314,266	1,777,431	3,018,133
West Valley (Yak)	31,704,166	-	7,420,281	3,539,082	-	2,830,535	588,085	7,805.09	9,349,760	2,101,899	1,852,701
Bremerton	32,907,785	-	9,066,266	3,043,787	2,302,635	4,613,920	1,806,656	292,255.00	10,838,067	2,098,381	1,861,731
Kelso	33,579,101	-	8,528,349	2,689,737	-	4,151,771	323,041	124,379.13	8,638,794	2,347,140	1,975,159
Omak	33,760,740	-	6,324,530	842,468	-	2,555,909	89,833	339,146.50	5,938,824	883,491	800,285
<b>Total 26</b>	<b>1,228,495,334</b>	<b>-</b>	<b>295,176,970</b>	<b>74,057,258</b>	<b>11,351,722</b>	<b>124,821,298</b>	<b>16,059,223</b>	<b>15,578,384.64</b>	<b>309,408,690</b>	<b>65,668,583</b>	<b>83,144,683</b>
<b>3,000–4,999</b>											
Cheney	29,919,982	-	10,048,201	1,449,182	-	3,296,962	545,781	61,126.15	8,229,424	1,913,286	2,391,607
Ferndale	34,791,702	-	10,116,469	2,243,558	-	3,736,869	198,419	0.00	8,173,081	1,659,567	2,616,262
Stanwood	30,952,462	-	9,111,911	2,978,936	-	1,565,807	716,526	86,506.14	6,925,264	1,661,060	3,195,741
Mercer Island	36,247,252	-	8,084,145	1,580,492	-	1,016,266	225,745	330,350.83	8,649,243	1,710,299	2,225,468
Shelton	30,448,149	-	7,771,697	3,289,230	-	4,688,078	915,395	593,482.87	8,514,333	1,664,665	2,617,056
Sedro Woolley	32,020,628	-	9,788,846	2,441,559	-	3,528,353	196,367	460,525.16	7,911,272	1,933,666	2,673,181
Othello	28,747,175	-	5,308,799	1,198,941	-	6,291,596	169,518	130,280.00	7,223,102	2,418,001	1,647,982
Toppenish	23,570,576	-	4,972,248	3,511,888	-	7,806,516	108,524	242,177.21	8,924,238	2,661,271	1,125,017
East Valley (Spok)	28,616,536	-	7,232,495	2,557,697	-	4,830,053	406,417	42,353.31	8,195,086	1,944,552	2,282,779
Enumclaw	27,078,285	-	7,617,765	2,262,937	-	2,531,109	461,801	58,033.04	8,225,904	1,994,065	2,571,275
Bainbridge	26,208,219	-	7,094,110	2,621,980	-	884,132	77,988	42,870.75	7,415,162	1,032,465	1,577,387
White River	24,477,137	-	6,727,965	2,418,271	-	1,446,802	76,436	598,881.39	6,231,484	1,423,771	2,156,769
Fife	25,313,456	-	5,368,716	2,114,095	-	2,255,703	70,726	103,348.41	6,200,741	1,348,153	2,157,450
West Valley (Spok)	23,928,515	-	5,967,881	2,475,147	-	3,064,508	278,164	47,023.42	8,203,489	1,406,091	1,374,540
Port Angeles	26,680,063	-	7,045,582	1,748,121	-	3,281,135	923,428	47,599.51	7,238,358	1,539,271	1,634,872
Grandview	21,025,666	-	4,384,428	1,725,532	-	5,707,249	434,430	78,492.97	6,856,875	2,064,085	985,248
Selah	21,678,906	-	4,830,827	1,565,952	-	3,035,497	2,788,554	51,441.52	5,785,961	1,292,845	1,223,509
Centralia	22,949,576	-	7,291,328	1,636,388	-	4,242,196	84,985	517,501.57	6,445,873	1,874,772	2,302,120
Burlington Edison	25,721,671	-	6,840,008	2,285,175	-	4,227,727	608,290	29,805.68	6,967,983	1,503,186	2,084,953
Aberdeen	21,397,891	-	6,347,134	2,065,987	410,135	6,672,557	485,797	280,353.37	6,109,272	2,191,009	1,099,950
Wapato	20,068,570	-	3,759,930	1,881,755	-	6,083,435	459,875	0.00	7,155,300	2,240,350	1,423,320
Riverview	24,215,750	-	4,492,104	1,334,768	-	860,920	114,171	343,697.12	6,241,581	995,701	2,034,199
Ellensburg	20,975,496	-	5,377,327	1,126,283	-	2,070,927	126,534	186,758.52	6,523,222	1,022,561	1,502,312
Steilacoom Hist.	21,009,471	-	4,516,118	1,649,023	-	1,492,165	751,028	0.00	6,332,570	1,066,191	1,251,921
Lynden	21,879,523	-	6,334,259	1,768,053	-	1,550,539	271,530	23,922.68	4,818,466	836,647	1,169,481
East Valley (Yak)	22,112,719	-	4,114,412	1,149,335	-	2,424,685	416,825	0.00	5,491,010	1,226,529	1,478,048
Washougal	21,129,314	-	5,180,369	1,593,370	-	1,282,252	112,174	679,966.66	5,424,796	1,011,410	1,845,477
Quillayute Valley	19,879,016	-	4,104,995	453,893	-	2,461,220	180,390	69,585.32	2,785,158	649,672	523,046

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District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>3,000–4,999 (cont.)</b>											
Chehalis	19,142,244	-	5,164,287	1,315,117	-	5,566,367	77,624	45,146.72	5,374,543	1,015,113	1,163,386
Ridgefield	18,169,125	-	3,813,768	1,133,326	-	803,429	182,853	307,571.31	4,950,720	637,741	1,718,262
<b>Total 30</b>	<b>750,355,076</b>	<b>-</b>	<b>188,808,126</b>	<b>57,575,992</b>	<b>410,135</b>	<b>98,705,056</b>	<b>12,466,292</b>	<b>5,458,801.63</b>	<b>203,523,510</b>	<b>45,937,997</b>	<b>54,052,616</b>
<b>2,000–2,999</b>											
Quincy	21,758,982	-	3,793,311	1,727,164	-	4,243,987	67,481	0.00	5,613,037	1,697,326	1,415,622
Pullman	16,031,428	-	3,204,034	1,352,311	-	1,311,846	63,846	0.00	5,852,828	939,781	1,161,924
Tukwila	22,583,594	9,532	4,842,675	466,610	-	5,800,371	160,986	171,011.26	7,386,565	1,933,091	1,212,323
Sequim	18,246,990	-	4,660,055	1,746,175	-	2,182,231	87,119	18,440.47	4,503,602	1,081,396	1,174,488
Anacortes	23,564,731	-	4,056,310	875,510	-	1,111,963	134,661	79,752.37	5,293,059	866,402	1,161,617
Prosser	18,327,630	-	3,999,400	1,380,957	-	3,618,927	253,762	67,770.19	5,499,877	1,308,724	1,264,884
Orting	15,403,470	-	4,339,296	1,437,395	-	1,202,313	103,927	48,012.51	6,558,741	744,733	1,370,540
Clarkston	18,477,759	-	4,103,329	819,750	-	2,426,229	119,668	71,704.84	5,632,211	1,376,512	752,323
Ephrata	18,768,246	-	2,703,114	1,272,298	-	2,365,610	121,477	41,218.98	4,180,742	1,040,679	1,346,979
Deer Park	15,509,957	-	2,898,053	736,414	-	2,021,734	62,626	16,423.36	4,145,919	826,159	1,207,870
Woodland	15,638,015	-	4,159,391	723,277	-	1,716,584	90,773	481,123.16	4,978,108	1,020,757	4,676,124
Lakewood	16,853,073	-	3,884,157	718,471	-	1,025,189	268,821	28,774.23	4,919,149	724,027	1,757,022
Wahluke	14,740,174	-	2,685,411	1,585,236	-	4,628,541	343,720	124,311.32	4,896,595	1,494,206	996,170
Rochester	16,108,242	-	4,449,282	530,138	-	1,701,442	142,583	7,945.52	3,972,219	1,024,870	1,750,422
Blaine	16,688,535	-	4,057,850	815,577	-	1,425,399	438,354	49,373.28	4,421,034	1,017,252	1,235,604
North Mason	14,053,769	-	3,242,863	1,199,910	-	1,805,709	51,011	32,100.41	5,154,439	1,029,052	1,749,943
North Franklin	13,289,561	-	2,723,083	749,492	-	2,954,906	51,573	4,104.54	4,029,283	1,084,607	1,298,393
Sultan	14,634,035	-	3,882,838	939,476	-	1,383,600	48,428	7,254.80	3,787,921	967,705	1,271,938
<b>Total 18</b>	<b>310,678,190</b>	<b>9,532</b>	<b>67,684,453</b>	<b>19,076,161</b>	<b>-</b>	<b>42,926,580</b>	<b>2,610,816</b>	<b>1,249,321.24</b>	<b>90,825,330</b>	<b>20,177,278</b>	<b>26,804,188</b>
<b>1,000–1,999</b>											
Granite Falls	13,662,376	-	5,038,027	903,972	-	929,372	662,890	4,874.04	3,515,608	680,727	1,058,927
Hockinson	13,814,907	-	2,572,222	359,272	-	494,879	45,284	146,444.39	3,729,230	468,006	1,100,341
Eatonville	12,595,247	-	2,863,933	835,203	-	1,046,980	44,283	55,535.94	3,850,333	909,477	1,534,849
Medical Lake	11,806,053	-	2,551,159	1,075,371	-	828,653	513,182	172,170.73	3,570,374	804,449	1,114,797
Mount Baker	13,062,950	-	3,909,486	910,723	-	1,822,322	115,505	103,516.68	3,646,793	866,372	1,511,514
Colville	11,354,865	-	2,942,595	852,223	-	1,734,455	41,266	0.00	3,550,819	679,114	1,683,856
Nooksack Valley	12,841,204	-	3,090,755	614,729	-	1,460,557	35,423	556,983.33	3,687,110	817,562	1,107,169
Meridian	11,865,316	-	2,379,702	589,881	-	1,042,866	182,403	10,000.00	3,383,922	472,279	937,596
Royal	10,833,876	-	1,526,620	632,480	-	2,618,341	42,028	0.00	3,554,549	798,321	976,188
Lacenter	11,584,312	-	2,598,278	301,947	-	604,460	42,305	152,661.22	2,763,394	494,717	942,942
Hoquiam	10,540,483	-	2,437,463	978,189	-	1,806,129	35,243	527,940.35	3,695,183	951,965	923,023
Cashmere	10,762,548	-	1,882,648	1,337,190	-	1,327,629	186,195	0.00	2,594,072	606,385	411,579
Vashon Island	11,713,446	-	2,168,959	726,747	-	670,802	148,438	57,351.89	4,123,509	630,134	856,461
Elma	9,345,589	-	2,238,647	1,431,455	-	1,228,487	78,086	3,832.62	3,436,675	839,566	813,020
Dieringer	12,065,120	-	3,599,336	176,934	-	453,470	36,562	264,095.21	3,750,483	302,979	1,035,684
College Place	9,172,281	-	2,088,655	800,308	-	1,417,129	32,491	0.00	2,745,461	701,026	389,234
Granger	9,080,463	-	1,752,635	948,816	-	2,651,292	810,149	18,547.00	3,198,713	1,093,225	453,988
Kiona Benton	9,600,511	-	2,270,660	605,487	-	2,089,529	550,833	6,911.45	3,125,012	572,161	628,547
Nine Mile Falls	9,758,876	-	1,921,765	709,073	-	754,466	55,345	0.00	3,055,230	576,857	908,906
Lake Chelan	9,526,738	-	1,661,887	825,795	-	2,022,466	250,662	8,581.11	2,765,229	865,598	619,172
Riverside	8,969,039	-	2,431,050	1,005,345	-	1,184,561	35,458	377,089.90	3,218,108	588,257	1,564,403
Montesano	9,206,292	-	1,899,614	767,179	-	742,956	92,722	84,560.86	2,642,410	465,130	519,131
South Whidbey	10,151,794	-	2,533,337	514,046	-	540,165	75,742	146,378.33	2,818,913	510,273	893,944
Cascade	8,857,995	-	1,743,845	1,340,762	-	1,110,972	59,452	8,861.30	2,385,076	522,138	816,606



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<b>1,000–1,999 (cont.)</b>											
Castle Rock	8,428,729	-	2,091,310	510,914	-	912,767	40,519	0.00	2,623,896	535,948	725,061
Zillah	7,774,320	-	1,365,372	268,712	-	1,498,061	352,254	0.00	3,037,430	641,439	390,592
Naches Valley	8,821,303	-	1,583,285	780,906	-	969,156	24,595	0.00	2,687,823	566,408	906,579
White Salmon	9,089,420	-	1,717,589	567,711	-	1,307,259	134,976	103,988.77	2,283,428	358,658	597,877
Tenino	8,399,682	-	1,687,902	587,073	-	834,423	42,858	16,496.32	2,514,565	618,387	997,740
Port Townsend	7,337,856	-	2,882,095	454,303	-	1,036,254	277,942	14,719.85	2,771,427	470,864	562,404
Tonasket	7,584,882	-	1,186,098	398,367	-	1,279,422	54,803	31,824.87	2,840,424	529,277	696,883
Newport	6,472,910	-	1,678,733	572,592	-	1,428,904	24,212	109.69	2,379,926	659,697	837,776
Okanogan	7,329,978	-	1,315,123	544,574	-	1,180,259	13,733	5,996.55	2,180,959	455,219	472,609
Highland	7,236,653	-	1,452,097	381,902	-	1,711,867	59,285	0.00	2,604,959	708,328	610,856
Mary M Knight	7,593,628	-	1,181,470	95,050	-	232,699	17,424	0.00	735,216	152,339	233,691
Ocean Beach	7,684,178	-	1,721,885	387,381	-	1,372,143	274,196	101,724.38	2,368,844	534,866	806,902
Kalama	6,651,042	-	1,242,743	157,940	-	366,637	5,004	0.00	1,633,726	283,865	488,281
<b>Total 37</b>	<b>362,576,864</b>	<b>-</b>	<b>81,208,978</b>	<b>24,950,552</b>	<b>-</b>	<b>44,712,787</b>	<b>5,493,744</b>	<b>2,981,196.78</b>	<b>109,468,829</b>	<b>22,732,014</b>	<b>31,129,127</b>
<b>500–999</b>											
Coupeville	6,866,873	-	1,380,154	197,099	-	705,056	13,443	0.00	2,538,079	245,413	385,776
Brewster	5,304,220	-	1,423,240	520,767	-	2,098,735	39,852	12,747.63	1,994,135	494,173	172,939
Warden	5,999,767	-	1,376,582	384,332	-	1,459,138	24,597	0.00	1,930,371	566,076	490,226
Kettle Falls	6,041,053	-	1,130,900	472,356	-	813,686	92,957	28,097.52	1,999,717	386,228	863,540
Goldendale	7,126,109	-	951,111	924,429	-	1,068,358	241,699	0.00	2,095,075	347,307	467,726
Chimacum	6,671,387	-	1,594,821	366,530	-	678,762	23,434	8,882.30	2,582,051	357,537	919,720
Cle Elum-Roslyn	6,039,297	-	1,276,736	425,555	-	499,460	51,582	866.06	2,090,870	315,070	411,110
Mount Adams	6,804,400	-	1,528,616	340,988	-	2,340,862	29,727	950.00	2,711,407	511,132	704,760
Freeman	5,782,906	-	1,071,103	509,692	-	196,267	75,570	50,640.46	1,851,346	316,560	645,777
Mabton	5,494,336	-	1,133,612	415,151	-	1,521,299	2,957	16,732.99	2,571,402	560,328	179,070
Stevenson-Carson	6,392,181	-	1,242,707	372,799	-	760,461	28,932	148,760.05	2,105,455	475,690	569,516
Finley	6,101,376	-	1,400,312	552,101	-	994,300	18,395	0.00	2,048,939	608,352	499,145
Rainier	5,143,201	-	987,188	552,501	-	480,602	9,330	0.00	2,027,234	397,958	364,738
Bridgeport	5,051,747	-	997,313	266,859	-	1,572,860	64,701	14,183.07	1,983,601	678,594	172,517
Onalaska	5,024,739	-	1,198,532	649,603	-	672,101	8,461	46,309.20	1,631,304	329,917	514,988
Napavine	5,151,425	-	1,480,012	404,400	-	466,344	19,306	0.00	1,490,307	253,142	344,560
Toledo	4,681,528	-	1,530,064	581,104	-	572,052	35,531	0.00	1,564,701	253,768	467,707
Chewelah	5,071,029	-	1,042,736	447,118	-	915,509	28,218	5,998.59	1,531,107	303,010	481,373
Pioneer	6,048,274	-	1,108,511	-	-	715,517	26,475	112,947.94	1,858,010	347,934	613,257
Orcas	5,604,906	-	1,200,866	93,902	-	308,298	143,448	0.00	1,770,632	272,388	206,716
San Juan	6,249,642	-	1,448,527	254,860	-	379,632	38,342	10,949.44	2,062,398	417,557	317,512
Columbia (Walla)	5,495,301	-	1,099,251	399,130	-	600,986	42,409	410.00	1,885,263	395,067	336,267
Grand Coulee Dam	4,862,642	-	1,186,494	394,215	-	903,349	110,713	10,025.03	1,932,934	417,349	423,934
Winlock	4,482,208	-	1,245,118	343,140	-	982,447	16,384	62,426.26	1,411,484	449,971	416,623
Valley	5,453,923	-	827,442	-	-	255,499	11,029	688,652.98	1,798,822	173,429	740,810
Kittitas	4,182,680	-	951,486	355,132	-	434,981	4,665	0.00	1,733,209	261,204	356,383
North Beach	4,291,343	-	945,621	302,282	-	559,338	139,928	0.00	1,860,394	361,381	537,098
Toutle Lake	4,694,155	-	700,207	340,219	-	287,940	7,323	0.00	1,710,262	352,787	410,040
Griffin	5,277,066	-	1,070,019	-	-	244,191	12,783	2,039.51	1,458,022	203,707	653,776
Adna	4,081,509	-	638,355	406,928	-	378,826	25,808	0.00	1,268,431	262,905	382,686
Methow Valley	4,715,930	-	680,625	277,136	-	458,026	238,265	16,119.91	1,523,075	328,219	517,439
Asotin-Anatone	4,390,787	-	849,005	393,769	-	279,874	36,958	73,048.77	1,494,688	200,043	299,886
Manson	4,428,725	-	762,051	277,843	-	1,201,884	437,292	61,334.49	1,402,595	530,793	308,998

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<b>500-999 (cont.)</b>											
South Bend	3,702,295	-	1,003,628	320,647	-	1,642,817	80,934	84,706.88	1,431,747	343,107	383,825
Quilcene	4,077,762	-	701,138	148,729	-	204,525	19,728	0.00	1,254,999	121,388	302,357
Union Gap	3,509,729	-	675,592	-	-	920,545	694,101	53,930.00	1,291,762	497,250	122,330
Reardan	3,500,031	-	618,307	269,577	-	408,263	18,964	44,898.09	1,554,590	269,738	743,623
Oroville	3,768,017	-	714,202	320,237	-	967,020	67,554	0.00	1,607,619	312,343	217,991
La Conner	5,649,547	-	1,252,443	-	115,956	631,244	605,026	0.00	2,161,024	376,108	463,568
Davenport	3,863,575	-	630,735	644,070	-	579,008	166,288	0.00	1,479,321	263,461	361,299
Ocosta	3,964,180	-	920,183	228,999	-	1,210,800	26,787	0.00	1,700,693	465,355	402,852
Raymond	4,124,690	-	711,772	368,921	-	859,540	53,380	0.00	1,129,475	333,769	387,066
Colfax	3,775,426	-	662,317	425,515	-	318,027	28,483	0.00	1,547,834	260,028	415,667
Mossyrock	3,457,887	-	723,907	282,921	-	580,021	9,759	8,195.95	1,354,366	250,065	329,800
Concrete	4,109,933	-	965,916	219,136	-	600,430	53,412	20,553.67	1,607,365	327,594	560,996
Liberty	3,523,098	-	676,535	284,785	-	230,198	11,317	0.00	1,369,550	271,027	529,055
Soap Lake	3,269,432	-	792,525	164,983	-	749,225	47,122	19,382.19	1,325,315	435,266	298,806
<b>Total 47</b>	<b>233,302,265</b>	<b>-</b>	<b>48,508,517</b>	<b>15,900,460</b>	<b>115,956</b>	<b>35,708,300</b>	<b>3,983,366</b>	<b>1,603,788.98</b>	<b>82,732,979</b>	<b>16,901,488</b>	<b>20,695,846</b>
<b>100-499</b>											
Mary Walker	3,320,849	-	693,572	260,624	-	757,558	368,959	91,073.94	1,603,545	362,864	439,153
Cape Flattery	4,978,645	-	1,028,833	116,686	-	577,513	131,280	0.00	2,030,821	493,066	271,727
Muckleshoot Tribal	3,824,247	-	-	114,515	-	289,496	-	0.00	-	75,745	178,336
Wahkiakum	3,676,892	-	781,994	144,035	-	502,180	143,147	0.00	1,272,057	226,938	317,800
Conway	3,475,692	-	725,851	-	-	235,141	91,272	10,462.72	970,685	143,972	192,243
Naselle Grays Riv	2,534,385	-	387,134	207,630	-	1,637,601	145,943	0.00	845,400	191,317	243,481
Wellpinit	3,722,631	-	560,381	255,700	-	893,298	271,923	0.00	2,223,310	344,477	241,631
White Pass	2,965,622	-	507,847	284,543	-	349,951	177,425	0.00	996,647	234,382	472,653
Darrington	3,401,010	-	762,140	172,543	-	426,800	1,213,054	4,527.76	1,310,496	178,284	284,936
Spokane Int'l Charter	2,767,942	-	328,655	-	-	147,178	227,076	0.00	1,281,529	210,918	293,556
Dayton	3,343,370	-	477,593	358,657	-	421,741	139,126	0.00	1,242,390	206,981	228,041
Pride Prep Charter	2,536,468	-	369,273	1,635	-	358,948	-	0.00	1,349,363	342,888	332,398
Lummi Tribal	2,413,201	-	828,467	-	-	178,292	-	0.00	-	281,681	217,783
Republic	2,872,658	-	382,764	142,803	-	414,332	115,487	9,274.14	943,476	231,581	238,207
Willapa Valley	2,448,557	-	480,749	178,425	-	359,568	29,750	47,114.39	988,611	236,626	436,897
Ritzville	2,467,998	-	479,214	299,706	-	296,224	106,355	0.00	1,050,411	172,564	-
Crescent	2,450,892	-	287,670	17,003	-	446,846	117	1,556.66	834,335	119,538	83,009
Pomeroy	2,406,914	-	422,526	292,082	-	251,700	16,106	0.00	1,007,224	213,032	262,886
Rainier Prep Charter	1,878,680	-	254,523	-	-	405,068	-	0.00	323,210	180,558	298,079
Mc Cleary	2,297,475	-	680,227	-	-	344,970	20,195	65,853.43	821,830	234,701	188,844
Pateros	2,254,940	-	386,271	192,759	-	441,939	120,055	0.00	1,229,999	231,433	143,993
Morton	2,054,616	-	547,621	416,342	-	332,054	3,192	0.00	1,029,859	179,006	213,586
Entiat	2,710,787	-	297,349	75,736	-	400,124	62,517	3,145.75	974,675	185,216	208,816
Hood Canal	2,980,848	-	825,045	-	-	473,629	33,808	0.00	1,125,636	256,223	510,169
Summit Sierra Charter	2,185,286	-	253,571	-	-	119,899	64,961	0.00	1,292,843	92,750	174,867
Waterville	2,434,963	-	390,362	140,452	-	244,173	60,069	1,057.30	863,225	151,963	149,258
Waitsburg	2,117,965	-	332,525	255,797	-	256,499	2,251	100,849.19	898,745	202,047	139,248
Wilbur	2,074,368	-	445,107	89,916	-	194,223	7,150	0.00	921,034	129,774	288,724
Pe Ell	2,192,757	-	502,926	223,918	-	330,647	6,565	0.00	807,317	159,673	178,273
Prescott	2,058,054	-	290,195	115,085	-	490,065	1,952	0.00	832,554	221,744	293,736
Green Dot Charter	1,939,033	-	757,221	-	-	318,954	5,849	91,765.14	1,100,940	216,225	494,116
Selkirk	1,899,871	-	463,402	253,987	-	390,692	7,916	4,521.63	796,025	171,051	329,241

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>100–499 (cont.)</b>											
Odessa	2,166,336	-	270,900	126,387	-	184,938	68,196	6,723.50	736,388	123,839	280,155
Cusick	2,076,232	-	333,095	106,636	-	276,624	34,692	0.00	856,678	144,951	182,535
Lopez	2,524,970	-	407,706	28,000	-	213,203	64,041	0.00	1,014,486	159,800	134,148
Lyle	2,145,700	-	253,159	92,330	-	321,809	-	0.00	939,817	215,930	223,505
Oakville	1,602,471	-	428,131	134,482	-	287,942	10,003	0.00	950,802	179,072	109,675
Trout Lake	2,099,150	-	212,401	-	-	110,706	17,124	923.34	685,187	105,608	107,976
Northport	1,859,663	-	329,903	110,780	-	386,268	36,767	0.00	726,228	175,686	210,774
Grapeview	1,551,753	-	232,084	-	-	133,692	35,546	0.00	561,017	85,371	126,795
Inchelium	2,291,552	-	495,959	54,342	-	453,672	16,699	2,691.36	1,013,165	197,826	29,562
Southside	1,617,286	-	255,210	-	-	213,162	885	0.00	507,047	64,070	80,332
Loon Lake	1,008,718	-	242,943	-	-	180,332	33,072	0.00	492,075	158,820	-
Curlew	1,408,477	-	238,004	131,918	-	96,693	4,295	0.00	795,399	148,229	107,083
Touchet	1,854,558	-	243,201	178,409	-	234,211	3,909	0.00	980,908	191,687	99,686
Coulee/Hartline	1,649,636	-	205,697	168,801	-	166,961	6,693	0.00	505,768	160,670	275,269
Lind	1,505,482	-	234,329	220,832	-	336,606	42,153	1,222.92	870,687	213,434	805,149
Tekoa	1,836,920	-	295,161	129,877	-	246,907	4,445	124,155.39	668,712	115,427	135,129
Palouse	1,819,449	-	254,042	116,182	-	114,710	-	24,755.06	789,535	76,506	-
Orondo	1,704,804	-	207,719	-	-	460,366	80,590	42,093.07	604,784	175,419	228,156
Carbonado	1,310,447	-	315,624	-	-	147,396	4,855	1,498.94	606,087	65,053	88,966
Thorp	1,897,164	-	279,268	-	-	93,156	263	108.77	870,398	97,824	134,307
Rosalia	1,846,715	-	242,267	111,320	-	202,716	136,364	0.00	692,874	130,571	188,466
Quinalt	1,616,994	-	270,103	155,447	-	273,495	54,184	127,569.31	916,849	174,755	215,982
Summit Atlas Charter	1,575,118	-	254,792	-	-	97,972	36,661	0.00	1,587,983	88,458	205,791
Taholah	1,853,545	-	311,851	96,439	-	670,559	60,364	0.00	1,292,821	213,079	106,682
Excel Charter	1,941,774	-	493,519	-	-	134,037	3,737	90,831.42	690,725	74,068	226,314
SOAR Charter	771,581	-	833,038	-	-	155,153	8,845	0.00	763,586	150,786	119,864
Colton	1,669,159	-	203,248	144,613	-	74,200	25,520	168,345.57	586,457	97,917	131,321
Green Mountain	979,157	-	148,801	-	-	89,576	3,552	0.00	474,491	82,689	142,877
St John	1,500,455	-	177,439	219,416	-	104,055	45,452	0.00	518,424	138,805	321,249
Summit Olympus Charter	1,437,943	-	234,976	-	-	131,091	136,293	0.00	1,092,340	59,177	81,795
Cosmopolis	1,411,893	-	231,714	-	-	141,092	20,329	60,259.36	493,800	96,312	47,374
Wishkah Valley	1,648,647	-	160,244	70,053	-	93,780	1,217	0.00	1,062,552	149,522	69,598
Wilson Creek	1,424,935	-	186,311	217,596	-	153,100	56,052	0.00	683,803	124,932	215,880
Nespelem	2,009,680	-	226,863	-	-	335,414	1,350	0.00	729,046	188,966	185,548
Columbia (Stev)	1,533,992	-	248,495	132,491	-	309,906	4,125	0.00	615,156	138,041	278,892
Wa He Lut Tribal	823,372	-	-	-	-	99,887	-	0.00	12,974	-	105,991
Harrington	1,534,759	-	222,526	191,856	-	73,896	36,831	67,792.44	539,358	147,217	226,027
Paterson	734,814	-	156,820	-	-	221,081	2,649	0.00	343,461	95,249	263,736
Bickleton	1,275,924	-	139,690	-	-	50,077	-	0.00	504,528	-	183,674
Oakesdale	1,394,056	-	132,709	85,029	-	118,605	13,182	106,993.29	677,502	103,964	299,032
Garfield	1,300,921	-	261,720	101,452	-	104,153	-	51,225.51	518,444	105,637	229,450
Easton	1,613,120	-	134,526	-	-	89,750	15,113	0.00	697,426	97,552	97,543
Green Dot Seattle Charter	1,940,629	-	419,833	-	-	80,469	3,419	46,434.91	508,215	95,587	265,874
<b>Total 75</b>	<b>156,457,566</b>	<b>-</b>	<b>27,357,023</b>	<b>7,735,267</b>	<b>-</b>	<b>21,750,718</b>	<b>4,702,966</b>	<b>1,354,826.21</b>	<b>64,146,179</b>	<b>12,287,726</b>	<b>15,913,849</b>
<b>Under 100</b>											
Mansfield	1,165,337	-	128,090	44,236	-	61,216	69,293	763.98	578,660	102,769	104,967
Endicott	1,288,853	-	171,890	-	-	53,313	45,560	0.00	577,742	91,010	217,918
Boistfort	554,318	-	229,247	-	-	120,450	44,160	0.00	347,111	90,321	139,041

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017–2018**

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Under 100 (cont.)</b>											
Centerville	803,114	-	74,431	-	-	66,059	8,744	0.00	350,895	58,564	101,445
Creston	1,223,308	-	193,837	79,291	-	93,189	-	0.00	567,679	87,164	151,987
Skamania	630,482	-	100,021	-	-	77,040	1,668	0.00	266,271	122,894	59,917
Almira	1,107,453	-	141,765	44,647	-	116,397	3,883	0.00	516,024	112,742	193,100
Summit Valley	409,811	-	80,478	-	-	116,826	1,777	0.00	199,898	75,425	61,324
Quileute Tribal	569,589	-	79,500	23,148	-	46,830	-	0.00	-	61,068	42,667
Glenwood	1,307,282	-	68,627	-	-	58,511	-	0.00	498,448	103,637	62,447
Sprague	1,110,398	-	145,204	97,024	-	98,448	8,682	0.00	362,805	91,723	122,756
Brinnon	391,257	-	98,057	-	-	88,548	21,222	98.13	412,087	72,966	84,741
Klickitat	1,196,387	-	80,127	-	-	106,420	86,008	52,291.41	578,541	101,104	114,009
Orchard Prairie	538,163	-	144,670	-	-	88,993	-	0.00	159,235	1,671	31,221
Suquamish Tribal	1,311,490	-	109,134	-	-	47,674	-	0.00	-	-	32,249
North River	973,812	-	53,120	-	-	78,058	-	6,753.53	510,802	93,828	132,553
Orient	465,888	-	72,431	-	-	98,986	1,583	0.00	203,864	40,442	295,440
Satsop	420,669	-	100,688	-	-	42,809	-	0.00	176,459	33,506	149
Wishram	1,074,449	-	74,590	-	-	170,760	2,161	0.00	461,152	77,855	41,007
Mount Pleasant	441,917	-	57,980	-	-	35,606	4,460	0.00	236,562	1,251	65,430
Lacrosse Joint	1,358,656	-	101,544	112,790	-	39,347	11,732	0.00	532,796	100,467	188,413
Evaline	312,871	-	108,997	-	-	89,593	1,098	0.00	193,708	25,633	18,860
Great Northern	335,280	-	91,537	-	-	58,272	-	0.00	140,226	-	123,036
Washtucna	1,103,514	-	106,164	123,968	-	74,048	21,942	6,505.01	494,916	63,373	118,463
Skykomish	975,843	-	207,504	87,078	-	69,988	25,722	2,026.47	722,700	100,575	70,172
Kahlotus	1,039,416	-	45,691	103,007	-	63,306	-	37,624.77	719,246	66,196	59,281
Steptoe	397,572	-	49,578	-	-	44,392	657	27,925.52	177,163	1,368	81,393
Lamont	431,999	-	62,038	-	-	30,684	869	0.00	237,650	45,112	63,324
Evergreen (Stev)	198,536	-	24,096	-	-	112,419	856	0.00	89,619	47,811	65,839
Index	409,570	-	44,449	-	-	35,947	11,888	0.00	252,271	18,959	79,122
Damman	329,381	-	66,867	-	-	9,059	-	0.00	114,578	-	-
Onion Creek	361,848	-	59,029	-	-	140,095	137	0.00	204,515	79,569	107,273
Mill A	1,012,429	-	56,987	-	-	38,536	25,236	0.00	248,050	41,725	70,797
Keller	482,289	-	46,704	-	-	95,855	-	0.00	345,951	72,822	106,154
Starbuck	293,398	-	5,020	-	-	18,313	-	0.00	182,940	1,026	81,537
Palisades	270,659	-	23,736	-	-	96,205	139	0.00	202,525	44,747	75,157
Roosevelt	239,253	-	4,948	-	-	35,348	-	0.00	117,761	23	88,298
Queets-Clearwater	299,438	-	89,867	-	-	55,146	-	0.00	394,920	71,968	38,488
Dixie	246,214	-	31,868	-	-	70,479	-	0.00	232,771	37,381	77,395
Benge	196,957	-	4,110	-	-	24,092	173	0.00	101,203	18,328	48,666
Shaw	167,232	-	2,854	-	-	-	26,299	0.00	102,216	-	-
Star	178,326	-	21,581	-	-	-	2,539	0.00	75,259	-	103,215
Stehekin	120,289	-	-	-	-	-	-	0.00	85,800	-	10,611
<b>Total 43</b>	<b>27,744,945</b>	<b>-</b>	<b>3,459,058</b>	<b>715,188</b>	<b>-</b>	<b>2,867,257</b>	<b>428,484</b>	<b>133,988.82</b>	<b>12,973,018</b>	<b>2,257,028</b>	<b>3,729,862</b>

**Washington State School Districts, Charter and Tribal Schools  
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Fiscal Year 2017–2018**

County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>State Total</b>		<b>7,765,628,888</b>	<b>89,852</b>	<b>1,913,328,412</b>	<b>455,908,623</b>	<b>45,063,636</b>	<b>923,905,475</b>	<b>155,195,409</b>	<b>87,249,347</b>	<b>1,963,534,244</b>	<b>420,432,395</b>	<b>551,297,575</b>
<b>Adams Co.</b>												
	Wash Tucna	1,103,514	0	106,164	123,968	0	74,048	21,942	6,505	494,916	63,373	118,463
	Benge	196,957	0	4,110	0	0	24,092	173	0	101,203	18,328	48,666
	Othello	28,747,175	0	5,308,799	1,198,941	0	6,291,596	169,518	130,280	7,223,102	2,418,001	1,647,982
	Lind	1,505,482	0	234,329	220,832	0	336,606	42,153	1,223	870,687	213,434	805,149
	Ritzville	2,467,998	0	479,214	299,706	0	296,224	106,355	0	1,050,411	172,564	0
	<b>County Total</b>	<b>34,021,127</b>	<b>0</b>	<b>6,132,616</b>	<b>1,843,447</b>	<b>0</b>	<b>7,022,565</b>	<b>340,140</b>	<b>138,008</b>	<b>9,740,320</b>	<b>2,885,701</b>	<b>2,620,260</b>
<b>Asotin Co.</b>												
	Clarkston	18,477,759	0	4,103,329	819,750	0	2,426,229	119,668	71,705	5,632,211	1,376,512	752,323
	Asotin	4,390,787	0	849,005	393,769	0	279,874	36,958	73,049	1,494,688	200,043	299,886
	<b>County Total</b>	<b>22,868,546</b>	<b>0</b>	<b>4,952,334</b>	<b>1,213,519</b>	<b>0</b>	<b>2,706,103</b>	<b>156,626</b>	<b>144,754</b>	<b>7,126,899</b>	<b>1,576,554</b>	<b>1,052,210</b>
<b>Benton Co.</b>												
	Kennewick	123,596,827	0	24,908,308	6,692,980	4,143,861	18,435,305	2,741,439	329,808	27,885,084	8,288,514	6,215,847
	Paterson	734,814	0	156,820	0	0	221,081	2,649	0	343,461	95,249	263,736
	Kiona-Benton	9,600,511	0	2,270,660	605,487	0	2,089,529	550,833	6,911	3,125,012	572,161	628,547
	Finley	6,101,376	0	1,400,312	552,101	0	994,300	18,395	0	2,048,939	608,352	499,145
	Prosser	18,327,630	0	3,999,400	1,380,957	0	3,618,927	253,762	67,770	5,499,877	1,308,724	1,264,884
	Richland	95,883,737	0	18,598,673	4,144,074	0	6,334,079	1,088,682	342,563	23,317,236	4,264,421	3,900,801
	<b>County Total</b>	<b>254,244,895</b>	<b>0</b>	<b>51,334,173</b>	<b>13,375,599</b>	<b>4,143,861</b>	<b>31,693,222</b>	<b>4,655,760</b>	<b>747,053</b>	<b>62,219,608</b>	<b>15,137,421</b>	<b>12,772,961</b>
<b>Chelan Co.</b>												
	Manson	4,428,725	0	762,051	277,843	0	1,201,884	437,292	61,334	1,402,595	530,793	308,998
	Stehekin	120,289	0	0	0	0	0	0	0	85,800	0	10,611
	Entiat	2,710,787	0	297,349	75,736	0	400,124	62,517	3,146	974,675	185,216	208,816
	Lake Chelan	9,526,738	0	1,661,887	825,795	0	2,022,466	250,662	8,581	2,765,229	865,598	619,172
	Cashmere	10,762,548	0	1,882,648	1,337,190	0	1,327,629	186,195	0	2,594,072	606,385	411,579
	Cascade	8,857,995	0	1,743,845	1,340,762	0	1,110,972	59,452	8,861	2,385,076	522,138	816,606
	Wenatchee	55,356,206	0	10,332,726	3,299,849	1,543,229	10,012,106	987,035	826,176	13,055,770	2,987,318	2,103,462
	<b>County Total</b>	<b>91,763,288</b>	<b>0</b>	<b>16,680,506</b>	<b>7,157,175</b>	<b>1,543,229</b>	<b>16,075,180</b>	<b>1,983,153</b>	<b>908,099</b>	<b>23,263,216</b>	<b>5,697,449</b>	<b>4,479,243</b>
<b>Clallam Co.</b>												
	Port Angeles	26,680,063	0	7,045,582	1,748,121	0	3,281,135	923,428	47,600	7,238,358	1,539,271	1,634,872
	Crescent	2,450,892	0	287,670	17,003	0	446,846	117	1,557	834,335	119,538	83,009
	Sequim	18,246,990	0	4,660,055	1,746,175	0	2,182,231	87,119	18,440	4,503,602	1,081,396	1,174,488
	Cape Flattery	4,978,645	0	1,028,833	116,686	0	577,513	131,280	0	2,030,821	493,066	271,727
	Quillayute Valley	19,879,016	0	4,104,995	453,893	0	2,461,220	180,390	69,585	2,785,158	649,672	523,046
	Quillayute Tribal School.	569,589	0	79,500	23,148	0	46,830	0	0	0	61,068	42,667
	<b>County Total</b>	<b>72,805,195</b>	<b>0</b>	<b>17,206,634</b>	<b>4,105,026</b>	<b>0</b>	<b>8,995,775</b>	<b>1,322,334</b>	<b>137,182</b>	<b>17,392,273</b>	<b>3,944,011</b>	<b>3,729,809</b>

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<b>Clark Co.</b>	Vancouver	165,734,919	0	36,148,236	10,728,473	0	19,187,404	1,237,326	978,915	43,199,108	7,356,915	9,179,430
	Hockinson	13,814,907	0	2,572,222	359,272	0	494,879	45,284	146,444	3,729,230	468,006	1,100,341
	La Center	11,584,312	0	2,598,278	301,947	0	604,460	42,305	152,661	2,763,394	494,717	942,942
	Green Mountain	979,157	0	148,801	0	0	89,576	3,552	0	474,491	82,689	142,877
	Washougal	21,129,314	0	5,180,369	1,593,370	0	1,282,252	112,174	679,967	5,424,796	1,011,410	1,845,477
	Evergreen-Clark	184,069,205	0	44,859,640	14,538,818	5,468,449	24,463,220	4,167,261	937,902	38,561,460	8,057,666	14,521,277
	Camas	50,471,415	0	11,013,032	2,845,178	0	1,798,134	360,985	1,723,951	10,333,093	1,953,141	3,522,439
	Battle Ground	90,483,834	0	19,540,318	6,744,675	0	5,278,472	1,628,720	498,310	20,746,841	3,110,788	9,225,130
	Ridgefield	18,169,125	0	3,813,768	1,133,326	0	803,429	182,853	307,571	4,950,720	637,741	1,718,262
	<b>County Total</b>	<b>556,436,188</b>	<b>0</b>	<b>125,874,664</b>	<b>38,245,059</b>	<b>5,468,449</b>	<b>54,001,828</b>	<b>7,780,459</b>	<b>5,425,722</b>	<b>130,183,132</b>	<b>23,173,074</b>	<b>42,198,176</b>
<b>Columbia Co.</b>	Dayton	3,343,370	0	477,593	358,657	0	421,741	139,126	0	1,242,390	206,981	228,041
	Starbuck	293,398	0	5,020	0	0	18,313	0	0	182,940	1,026	81,537
	<b>County Total</b>	<b>3,636,768</b>	<b>0</b>	<b>482,613</b>	<b>358,657</b>	<b>0</b>	<b>440,054</b>	<b>139,126</b>	<b>0</b>	<b>1,425,330</b>	<b>208,007</b>	<b>309,578</b>
<b>Columbia Co.</b>	Longview	44,916,202	0	12,964,124	3,015,802	0	5,748,250	251,359	36,553	13,173,434	2,665,914	2,722,274
	Toutle Lake	4,694,155	0	700,207	340,219	0	287,940	7,323	0	1,710,262	352,787	410,040
	Castle Rock	8,428,729	0	2,091,310	510,914	0	912,767	40,519	0	2,623,896	535,948	725,061
	Kalama	6,651,042	0	1,242,743	157,940	0	366,637	5,004	0	1,633,726	283,865	488,281
	Woodland	15,638,015	0	4,159,391	723,277	0	1,716,584	90,773	481,123	4,978,108	1,020,757	4,676,124
	Kelso	33,579,101	0	8,528,349	2,689,737	0	4,151,771	323,041	124,379	8,638,794	2,347,140	1,975,159
	<b>County Total</b>	<b>113,907,245</b>	<b>0</b>	<b>29,686,124</b>	<b>7,437,889</b>	<b>0</b>	<b>13,183,950</b>	<b>718,019</b>	<b>642,055</b>	<b>32,758,221</b>	<b>7,206,409</b>	<b>10,996,938</b>
	<b>Douglas Co.</b>	Orondo	1,704,804	0	207,719	0	0	460,366	80,590	42,093	604,784	175,419
Bridgeport		5,051,747	0	997,313	266,859	0	1,572,860	64,701	14,183	1,983,601	678,594	172,517
Palisades		270,659	0	23,736	0	0	96,205	139	0	202,525	44,747	75,157
Eastmont		39,624,835	0	7,510,683	3,169,356	0	6,507,399	295,792	730,127	9,568,418	2,576,541	1,617,406
Mansfield		1,165,337	0	128,090	44,236	0	61,216	69,293	764	578,660	102,769	104,967
Waterville		2,434,963	0	390,362	140,452	0	244,173	60,069	1,057	863,225	151,963	149,258
<b>County Total</b>		<b>50,252,345</b>	<b>0</b>	<b>9,257,904</b>	<b>3,620,903</b>	<b>0</b>	<b>8,942,219</b>	<b>570,583</b>	<b>788,225</b>	<b>13,801,214</b>	<b>3,730,033</b>	<b>2,347,461</b>
<b>Ferry Co.</b>	Keller	482,289	0	46,704	0	0	95,855	0	0	345,951	72,822	106,154
	Curlew	1,408,477	0	238,004	131,918	0	96,693	4,295	0	795,399	148,229	107,083
	Orient	465,888	0	72,431	0	0	98,986	1,583	0	203,864	40,442	295,440
	Inchelium	2,291,552	0	495,959	54,342	0	453,672	16,699	2,691	1,013,165	197,826	29,562
	Republic	2,872,658	0	382,764	142,803	0	414,332	115,487	9,274	943,476	231,581	238,207
	<b>County Total</b>	<b>7,520,862</b>	<b>0</b>	<b>1,235,862</b>	<b>329,063</b>	<b>0</b>	<b>1,159,538</b>	<b>138,063</b>	<b>11,966</b>	<b>3,301,856</b>	<b>690,901</b>	<b>776,445</b>
<b>Franklin Co.</b>	Pasco	129,676,649	0	25,104,065	5,524,932	0	23,254,384	799,300	201,810	25,704,154	7,834,311	8,581,383
	North Franklin	13,289,561	0	2,723,083	749,492	0	2,954,906	51,573	4,105	4,029,283	1,084,607	1,298,393
	Star	178,326	0	21,581	0	0	0	2,539	0	75,259	0	103,215
	Kahlotus	1,039,416	0	45,691	103,007	0	63,306	0	37,625	719,246	66,196	59,281
	<b>County Total</b>	<b>144,183,952</b>	<b>0</b>	<b>27,894,420</b>	<b>6,377,431</b>	<b>0</b>	<b>26,272,595</b>	<b>853,412</b>	<b>243,539</b>	<b>30,527,941</b>	<b>8,985,113</b>	<b>10,042,272</b>

**Washington State School Districts, Charter and Tribal Schools  
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Fiscal Year 2017–2018**

County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Garfield Co.</b>	Pomeroy	2,406,914	0	422,526	292,082	0	251,700	16,106	0	1,007,224	213,032	262,886
	<b>County Total</b>	<b>2,406,914</b>	<b>0</b>	<b>422,526</b>	<b>292,082</b>	<b>0</b>	<b>251,700</b>	<b>16,106</b>	<b>0</b>	<b>1,007,224</b>	<b>213,032</b>	<b>262,886</b>
<b>Grant Co.</b>	Wahluke	14,740,174	0	2,685,411	1,585,236	0	4,628,541	343,720	124,311	4,896,595	1,494,206	996,170
	Quincy	21,758,982	0	3,793,311	1,727,164	0	4,243,987	67,481	0	5,613,037	1,697,326	1,415,622
	Warden	5,999,767	0	1,376,582	384,332	0	1,459,138	24,597	0	1,930,371	566,076	490,226
	Coulee-Hartline	1,649,636	0	205,697	168,801	0	166,961	6,693	0	505,768	160,670	275,269
	Soap Lake	3,269,432	0	792,525	164,983	0	749,225	47,122	19,382	1,325,315	435,266	298,806
	Royal	10,833,876	0	1,526,620	632,480	0	2,618,341	42,028	0	3,554,549	798,321	976,188
	Moses Lake	61,174,968	0	11,717,709	2,675,085	1,857,167	8,040,622	323,851	353,308	17,645,979	4,157,780	4,469,896
	Ephrata	18,768,246	0	2,703,114	1,272,298	0	2,365,610	121,477	41,219	4,180,742	1,040,679	1,346,979
	Wilson Creek	1,424,935	0	186,311	217,596	0	153,100	56,052	0	683,803	124,932	215,880
	Grand Coulee Dam	4,862,642	0	1,186,494	394,215	0	903,349	110,713	10,025	1,932,934	417,349	423,934
	<b>County Total</b>	<b>144,482,657</b>	<b>0</b>	<b>26,173,773</b>	<b>9,222,189</b>	<b>1,857,167</b>	<b>25,328,875</b>	<b>1,143,733</b>	<b>548,246</b>	<b>42,269,094</b>	<b>10,892,604</b>	<b>10,908,970</b>
<b>Grays Harbor Co.</b>	Aberdeen	21,397,891	0	6,347,134	2,065,987	410,135	6,672,557	485,797	280,353	6,109,272	2,191,009	1,099,950
	Hoquiam	10,540,483	0	2,437,463	978,189	0	1,806,129	35,243	527,940	3,695,183	951,965	923,023
	North Beach	4,291,343	0	945,621	302,282	0	559,338	139,928	0	1,860,394	361,381	537,098
	McCleary	2,297,475	0	680,227	0	0	344,970	20,195	65,853	821,830	234,701	188,844
	Montesano	9,206,292	0	1,899,614	767,179	0	742,956	92,722	84,561	2,642,410	465,130	519,131
	Elma	9,345,589	0	2,238,647	1,431,455	0	1,228,487	78,086	3,833	3,436,675	839,566	813,020
	Taholah	1,853,545	0	311,851	96,439	0	670,559	60,364	0	1,292,821	213,079	106,682
	Lake Quinalt	1,616,994	0	270,103	155,447	0	273,495	54,184	127,569	916,849	174,755	215,982
	Cosmopolis	1,411,893	0	231,714	0	0	141,092	20,329	60,259	493,800	96,312	47,374
	Satsop	420,669	0	100,688	0	0	42,809	0	0	176,459	33,506	149
	Wishkah Valley	1,648,647	0	160,244	70,053	0	93,780	1,217	0	1,062,552	149,522	69,598
	Ocosta	3,964,180	0	920,183	228,999	0	1,210,800	26,787	0	1,700,693	465,355	402,852
	Oakville	1,602,471	0	428,131	134,482	0	287,942	10,003	0	950,802	179,072	109,675
	<b>County Total</b>	<b>69,597,473</b>	<b>0</b>	<b>16,971,620</b>	<b>6,230,511</b>	<b>410,135</b>	<b>14,074,914</b>	<b>1,024,853</b>	<b>1,150,369</b>	<b>25,159,740</b>	<b>6,355,352</b>	<b>5,033,380</b>
	<b>Island Co.</b>	Oak Harbor	40,401,776	0	11,363,137	2,446,622	0	2,848,632	269,386	160,761	10,221,956	2,674,988
Coupeville		6,866,873	0	1,380,154	197,099	0	705,056	13,443	0	2,538,079	245,413	385,776
South Whidbey		10,151,794	0	2,533,337	514,046	0	540,165	75,742	146,378	2,818,913	510,273	893,944
<b>County Total</b>		<b>57,420,442</b>	<b>0</b>	<b>15,276,628</b>	<b>3,157,767</b>	<b>0</b>	<b>4,093,853</b>	<b>358,571</b>	<b>307,139</b>	<b>15,578,948</b>	<b>3,430,675</b>	<b>3,855,239</b>
<b>Jefferson Co.</b>	Queets-Clearwater	299,438	0	89,867	0	0	55,146	0	0	394,920	71,968	38,488
	Brinnon	391,257	0	98,057	0	0	88,548	21,222	98	412,087	72,966	84,741
	Quilcene	4,077,762	0	701,138	148,729	0	204,525	19,728	0	1,254,999	121,388	302,357
	Chimacum	6,671,387	0	1,594,821	366,530	0	678,762	23,434	8,882	2,582,051	357,537	919,720
	Port Townsend	7,337,856	0	2,882,095	454,303	0	1,036,254	277,942	14,720	2,771,427	470,864	562,404
	<b>County Total</b>	<b>18,777,699</b>	<b>0</b>	<b>5,365,978</b>	<b>969,561</b>	<b>0</b>	<b>2,063,234</b>	<b>342,326</b>	<b>23,700</b>	<b>7,415,484</b>	<b>1,094,723</b>	<b>1,907,709</b>

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County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99	
<b>King Co.</b>	Seattle	386,522,297	0	146,087,773	11,604,048	1,116,177	64,042,581	38,407,427	1,727,671	113,003,230	14,459,978	39,712,188	
	Federal Way	169,566,592	23,666	40,147,720	8,169,403	0	28,941,413	2,236,611	598,958	34,984,048	9,696,058	11,263,815	
	Enumclaw	27,078,285	0	7,617,765	2,262,937	0	2,531,109	461,801	58,033	8,225,904	1,994,065	2,571,275	
	Mercer Island	36,247,252	0	8,084,145	1,580,492	0	1,016,266	225,745	330,351	8,649,243	1,710,299	2,225,468	
	Highline	143,656,050	0	35,289,853	5,820,225	3,711,603	26,756,873	2,165,848	1,642,567	33,763,702	8,235,034	8,145,942	
	Vashon Island	11,713,446	0	2,168,959	726,747	0	670,802	148,438	57,352	4,123,509	630,134	856,461	
	Renton	115,817,350	0	32,010,185	7,757,302	0	15,946,006	397,397	1,688,769	25,469,131	6,289,986	9,338,095	
	Skykomish	975,843	0	207,504	87,078	0	69,988	25,722	2,026	722,700	100,575	70,172	
	Bellevue	163,989,350	0	38,116,974	6,521,238	0	10,098,653	3,541,096	11,612,072	35,766,713	6,221,227	8,076,542	
	Tukwila	22,583,594	9,532	4,842,675	466,610	0	5,800,371	160,986	171,011	7,386,565	1,933,091	1,212,323	
	Riverview	24,215,750	0	4,492,104	1,334,768	0	860,920	114,171	343,697	6,241,581	995,701	2,034,199	
	Auburn	123,501,539	0	27,385,339	7,226,234	0	16,665,093	1,259,724	1,182,640	23,252,521	7,083,559	7,801,675	
	Tahoma	55,802,839	0	14,145,119	3,190,584	0	2,113,735	514,755	1,094,874	13,639,741	1,671,847	4,278,142	
	Snoqualmie Valley	48,411,729	0	11,339,324	1,943,066	0	1,437,461	930,746	367,416	11,478,014	1,814,661	3,680,714	
	Issaquah	149,442,486	0	25,654,213	6,033,220	0	8,053,991	2,867,161	10,253,578	28,651,335	4,835,605	9,859,272	
	Shoreline	73,163,318	0	19,486,637	2,814,032	0	5,080,809	289,388	4,566,183	14,644,910	2,551,791	4,251,202	
	Lake Washington	220,741,907	0	51,438,405	8,430,159	2,849,757	11,594,391	3,579,929	2,285,880	35,767,843	8,956,967	9,881,928	
	Kent	196,248,012	56,654	47,785,994	10,591,771	0	25,075,993	1,004,019	404,307	39,402,671	10,170,709	11,430,690	
	Northshore	164,179,521	0	47,140,174	6,639,248	0	7,540,768	2,935,365	888,159	30,935,447	7,056,559	9,867,854	
	Summit Public School: Sierra Charter	2,185,286	0	253,571	0	0	119,899	64,961	0	1,292,843	92,750	174,867	
	Muckleshoot Tribal School.	3,824,247	0	0	114,515	0	289,496	0	0	0	75,745	178,336	
	Summit Public School: Atlas	1,575,118	0	254,792	0	0	97,972	36,661	0	1,587,983	88,458	205,791	
	Green Dot:Excel Charter	1,941,774	0	493,519	0	0	134,037	3,737	90,831	690,725	74,068	226,314	
	Rainier Prep Charter	1,878,680	0	254,523	0	0	405,068	0	0	323,210	180,558	298,079	
	Green Dot:Rainier Valley	1,940,629	0	419,833	0	0	80,469	3,419	46,435	508,215	95,587	265,874	
	<b>County Total</b>		<b>2,147,202,894</b>	<b>89,852</b>	<b>565,117,098</b>	<b>93,313,677</b>	<b>7,677,538</b>	<b>235,424,164</b>	<b>61,375,108</b>	<b>39,412,810</b>	<b>480,511,783</b>	<b>97,015,016</b>	<b>147,907,218</b>
	<b>Kitsap Co.</b>	Bremerton	32,907,785	0	9,066,266	3,043,787	2,302,635	4,613,920	1,806,656	292,255	10,838,067	2,098,381	1,861,731
		Bainbridge	26,208,219	0	7,094,110	2,621,980	0	884,132	77,988	42,871	7,415,162	1,032,465	1,577,387
		North Kitsap	41,181,122	0	11,028,757	2,700,851	0	2,589,288	129,400	571,518	13,409,407	1,936,866	3,613,208
		Central Kitsap	77,355,509	0	24,880,860	5,204,049	0	4,523,061	1,681,091	1,147,847	18,545,796	3,931,300	5,991,192
South Kitsap		67,620,114	0	16,979,733	5,973,171	0	4,835,581	1,331,500	1,109,631	17,194,194	3,766,527	5,810,511	
Suquamish Tribal		1,311,490	0	109,134	0	0	47,674	0	0	0	0	32,249	
<b>County Total</b>			<b>246,584,239</b>	<b>0</b>	<b>69,158,861</b>	<b>19,543,839</b>	<b>2,302,635</b>	<b>17,493,656</b>	<b>5,026,635</b>	<b>3,164,122</b>	<b>67,402,626</b>	<b>12,765,539</b>	<b>18,886,278</b>
<b>Kittitas Co.</b>		Damman	329,381	0	66,867	0	0	9,059	0	0	114,578	0	0
		Easton	1,613,120	0	134,526	0	0	89,750	15,113	0	697,426	97,552	97,543
	Thorp	1,897,164	0	279,268	0	0	93,156	263	109	870,398	97,824	134,307	
	Ellensburg	20,975,496	0	5,377,327	1,126,283	0	2,070,927	126,534	186,759	6,523,222	1,022,561	1,502,312	
	Kittitas	4,182,680	0	951,486	355,132	0	434,981	4,665	0	1,733,209	261,204	356,383	
	Cle Elum-Roslyn	6,039,297	0	1,276,736	425,555	0	499,460	51,582	866	2,090,870	315,070	411,110	
	<b>County Total</b>		<b>35,037,137</b>	<b>0</b>	<b>8,086,210</b>	<b>1,906,970</b>	<b>0</b>	<b>3,197,333</b>	<b>198,156</b>	<b>187,733</b>	<b>12,029,704</b>	<b>1,794,212</b>	<b>2,501,655</b>



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<b>Klickitat Co.</b>	Wishram	1,074,449	0	74,590	0	0	170,760	2,161	0	461,152	77,855	41,007	
	Bickleton	1,275,924	0	139,690	0	0	50,077	0	0	504,528	0	183,674	
	Centerville	803,114	0	74,431	0	0	66,059	8,744	0	350,895	58,564	101,445	
	Trout Lake	2,099,150	0	212,401	0	0	110,706	17,124	923	685,187	105,608	107,976	
	Glenwood	1,307,282	0	68,627	0	0	58,511	0	0	498,448	103,637	62,447	
	Klickitat	1,196,387	0	80,127	0	0	106,420	86,008	52,291	578,541	101,104	114,009	
	Roosevelt	239,253	0	4,948	0	0	35,348	0	0	117,761	23	88,298	
	Goldendale	7,126,109	0	951,111	924,429	0	1,068,358	241,699	0	2,095,075	347,307	467,726	
	White Salmon	9,089,420	0	1,717,589	567,711	0	1,307,259	134,976	103,989	2,283,428	358,658	597,877	
	Lyle	2,145,700	0	253,159	92,330	0	321,809	0	0	939,817	215,930	223,505	
	<b>County Total</b>	<b>26,356,788</b>	<b>0</b>	<b>3,576,672</b>	<b>1,584,470</b>	<b>0</b>	<b>3,295,305</b>	<b>490,712</b>	<b>157,204</b>	<b>8,514,831</b>	<b>1,368,686</b>	<b>1,987,964</b>	
	<b>Lewis Co.</b>	Napavine	5,151,425	0	1,480,012	404,400	0	466,344	19,306	0	1,490,307	253,142	344,560
Evaline		312,871	0	108,997	0	0	89,593	1,098	0	193,708	25,633	18,860	
Mossyrock		3,457,887	0	723,907	282,921	0	580,021	9,759	8,196	1,354,366	250,065	329,800	
Morton		2,054,616	0	547,621	416,342	0	332,054	3,192	0	1,029,859	179,006	213,586	
Adna		4,081,509	0	638,355	406,928	0	378,826	25,808	0	1,268,431	262,905	382,686	
Winlock		4,482,208	0	1,245,118	343,140	0	982,447	16,384	62,426	1,411,484	449,971	416,623	
Boistfort		554,318	0	229,247	0	0	120,450	44,160	0	347,111	90,321	139,041	
Toledo		4,681,528	0	1,530,064	581,104	0	572,052	35,531	0	1,564,701	253,768	467,707	
Onalaska		5,024,739	0	1,198,532	649,603	0	672,101	8,461	46,309	1,631,304	329,917	514,988	
Pe Ell		2,192,757	0	502,926	223,918	0	330,647	6,565	0	807,317	159,673	178,273	
Chehalis		19,142,244	0	5,164,287	1,315,117	0	5,566,367	77,624	45,147	5,374,543	1,015,113	1,163,386	
White Pass		2,965,622	0	507,847	284,543	0	349,951	177,425	0	996,647	234,382	472,653	
Centralia		22,949,576	0	7,291,328	1,636,388	0	4,242,196	84,985	517,502	6,445,873	1,874,772	2,302,120	
<b>County Total</b>		<b>77,051,300</b>	<b>0</b>	<b>21,168,242</b>	<b>6,544,405</b>	<b>0</b>	<b>14,683,049</b>	<b>510,298</b>	<b>679,580</b>	<b>23,915,651</b>	<b>5,378,668</b>	<b>6,944,283</b>	
<b>Lincoln Co.</b>		Sprague	1,110,398	0	145,204	97,024	0	98,448	8,682	0	362,805	91,723	122,756
		Reardan	3,500,031	0	618,307	269,577	0	408,263	18,964	44,898	1,554,590	269,738	743,623
	Almira	1,107,453	0	141,765	44,647	0	116,397	3,883	0	516,024	112,742	193,100	
	Creston	1,223,308	0	193,837	79,291	0	93,189	0	0	567,679	87,164	151,987	
	Odessa	2,166,336	0	270,900	126,387	0	184,938	68,196	6,724	736,388	123,839	280,155	
	Wilbur	2,074,368	0	445,107	89,916	0	194,223	7,150	0	921,034	129,774	288,724	
	Harrington	1,534,759	0	222,526	191,856	0	73,896	36,831	67,792	539,358	147,217	226,027	
	Davenport	3,863,575	0	630,735	644,070	0	579,008	166,288	0	1,479,321	263,461	361,299	
	<b>County Total</b>	<b>16,580,229</b>	<b>0</b>	<b>2,668,381</b>	<b>1,542,768</b>	<b>0</b>	<b>1,748,362</b>	<b>309,994</b>	<b>119,414</b>	<b>6,677,199</b>	<b>1,225,660</b>	<b>2,367,672</b>	
	<b>Mason Co.</b>	Southside	1,617,286	0	255,210	0	0	213,162	885	0	507,047	64,070	80,332
Grapeview		1,551,753	0	232,084	0	0	133,692	35,546	0	561,017	85,371	126,795	
Shelton		30,448,149	0	7,771,697	3,289,230	0	4,688,078	915,395	593,483	8,514,333	1,664,665	2,617,056	
Mary M. Knight		7,593,628	0	1,181,470	95,050	0	232,699	17,424	0	735,216	152,339	233,691	
Pioneer		6,048,274	0	1,108,511	0	0	715,517	26,475	112,948	1,858,010	347,934	613,257	
North Mason		14,053,769	0	3,242,863	1,199,910	0	1,805,709	51,011	32,100	5,154,439	1,029,052	1,749,943	
Hood Canal		2,980,848	0	825,045	0	0	473,629	33,808	0	1,125,636	256,223	510,169	
<b>County Total</b>	<b>64,293,707</b>	<b>0</b>	<b>14,616,880</b>	<b>4,584,190</b>	<b>0</b>	<b>8,262,486</b>	<b>1,080,544</b>	<b>738,531</b>	<b>18,455,698</b>	<b>3,599,655</b>	<b>5,931,243</b>		

**Washington State School Districts, Charter and Tribal Schools  
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County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71- 79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Okanogan Co.</b>												
	Nespelem	2,009,680	0	226,863	0	0	335,414	1,350	0	729,046	188,966	185,548
	Omak	33,760,740	0	6,324,530	842,468	0	2,555,909	89,833	339,147	5,938,824	883,491	800,285
	Okanogan	7,329,978	0	1,315,123	544,574	0	1,180,259	13,733	5,997	2,180,959	455,219	472,609
	Brewster	5,304,220	0	1,423,240	520,767	0	2,098,735	39,852	12,748	1,994,135	494,173	172,939
	Pateros	2,254,940	0	386,271	192,759	0	441,939	120,055	0	1,229,999	231,433	143,993
	Methow Valley	4,715,930	0	680,625	277,136	0	458,026	238,265	16,120	1,523,075	328,219	517,439
	Tonasket	7,584,882	0	1,186,098	398,367	0	1,279,422	54,803	31,825	2,840,424	529,277	696,883
	Oroville	3,768,017	0	714,202	320,237	0	967,020	67,554	0	1,607,619	312,343	217,991
	<b>County Total</b>	<b>66,728,387</b>	<b>0</b>	<b>12,256,952</b>	<b>3,096,308</b>	<b>0</b>	<b>9,316,723</b>	<b>625,445</b>	<b>405,835</b>	<b>18,044,080</b>	<b>3,423,120</b>	<b>3,207,687</b>
<b>Pacific Co.</b>												
	Ocean Beach	7,684,178	0	1,721,885	387,381	0	1,372,143	274,196	101,724	2,368,844	534,866	806,902
	Raymond	4,124,690	0	711,772	368,921	0	859,540	53,380	0	1,129,475	333,769	387,066
	South Bend	3,702,295	0	1,003,628	320,647	0	1,642,817	80,934	84,707	1,431,747	343,107	383,825
	Naselle-Grays River	2,534,385	0	387,134	207,630	0	1,637,601	145,943	0	845,400	191,317	243,481
	Willapa Valley	2,448,557	0	480,749	178,425	0	359,568	29,750	47,114	988,611	236,626	436,897
	North River	973,812	0	53,120	0	0	78,058	0	6,754	510,802	93,828	132,553
	<b>County Total</b>	<b>21,467,916</b>	<b>0</b>	<b>4,358,288</b>	<b>1,463,004</b>	<b>0</b>	<b>5,949,727</b>	<b>584,202</b>	<b>240,299</b>	<b>7,274,880</b>	<b>1,733,512</b>	<b>2,390,724</b>
<b>Pend Oreille Co.</b>												
	Newport	6,472,910	0	1,678,733	572,592	0	1,428,904	24,212	110	2,379,926	659,697	837,776
	Cusick	2,076,232	0	333,095	106,636	0	276,624	34,692	0	856,678	144,951	182,535
	Selkirk	1,899,871	0	463,402	253,987	0	390,692	7,916	4,522	796,025	171,051	329,241
	<b>County Total</b>	<b>10,449,013</b>	<b>0</b>	<b>2,475,230</b>	<b>933,215</b>	<b>0</b>	<b>2,096,219</b>	<b>66,820</b>	<b>4,631</b>	<b>4,032,629</b>	<b>975,700</b>	<b>1,349,553</b>
<b>Pierce Co.</b>												
	Steilacoom	21,009,471	0	4,516,118	1,649,023	0	1,492,165	751,028	0	6,332,570	1,066,191	1,251,921
	Puyallup	160,661,931	0	36,285,557	10,468,527	0	11,390,829	707,738	1,192,565	47,489,707	6,012,404	10,645,068
	Tacoma	216,291,681	0	54,534,231	14,513,856	0	41,195,209	6,858,599	1,062,654	57,731,269	13,088,273	12,529,494
	Carbonado	1,310,447	0	315,624	0	0	147,396	4,855	1,499	606,087	65,053	88,966
	University Place	40,665,061	0	8,615,841	1,721,980	0	2,699,976	373,918	421,467	9,357,414	2,299,942	1,983,611
	Sumner	70,961,564	0	16,532,096	3,369,855	0	4,462,681	418,317	1,700,793	15,253,165	3,412,938	4,824,334
	Dieringer	12,065,120	0	3,599,336	176,934	0	453,470	36,562	264,095	3,750,483	302,979	1,035,684
	Orting	15,403,470	0	4,339,296	1,437,395	0	1,202,313	103,927	48,013	6,558,741	744,733	1,370,540
	Clover Park	89,263,157	0	26,412,562	4,941,982	0	15,806,947	3,356,975	386,931	25,489,032	6,659,741	6,898,122
	Peninsula	65,435,148	0	15,596,249	4,439,953	0	3,516,818	352,081	509,238	16,136,410	2,470,433	5,568,908
	Franklin Pierce	52,870,809	0	16,951,392	4,249,642	0	9,664,976	1,020,214	160,803	16,158,416	4,249,315	4,860,080
	Bethel	128,205,167	0	32,953,458	8,332,420	3,094,621	13,376,732	2,173,196	1,017,921	32,809,303	7,315,409	13,659,241
	Eatonville	12,595,247	0	2,863,933	835,203	0	1,046,980	44,283	55,536	3,850,333	909,477	1,534,849
	White River	24,477,137	0	6,727,965	2,418,271	0	1,446,802	76,436	598,881	6,231,484	1,423,771	2,156,769
	Fife	25,313,456	0	5,368,716	2,114,095	0	2,255,703	70,726	103,348	6,200,741	1,348,153	2,157,450
	Green Dot:: Destiny Charter	1,939,033	0	757,221	0	0	318,954	5,849	91,765	1,100,940	216,225	494,116
	Summit Public Schools: Olympus Cha	1,437,943	0	234,976	0	0	131,091	136,293	0	1,092,340	59,177	81,795
	Soar Academy: Charter	771,581	0	833,038	0	0	155,153	8,845	0	763,586	150,786	119,864
	<b>County Total</b>	<b>940,677,425</b>	<b>0</b>	<b>237,437,611</b>	<b>60,669,135</b>	<b>3,094,621</b>	<b>110,764,196</b>	<b>16,499,844</b>	<b>7,615,510</b>	<b>256,912,022</b>	<b>51,794,999</b>	<b>71,260,812</b>

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County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>San Juan Co.</b>	Shaw Island	167,232	0	2,854	0	0	0	26,299	0	102,216	0	0
	Orcas Island	5,604,906	0	1,200,866	93,902	0	308,298	143,448	0	1,770,632	272,388	206,716
	Lopez Island	2,524,970	0	407,706	28,000	0	213,203	64,041	0	1,014,486	159,800	134,148
	San Juan Island	6,249,642	0	1,448,527	254,860	0	379,632	38,342	10,949	2,062,398	417,557	317,512
	<b>County Total</b>	<b>14,546,750</b>	<b>0</b>	<b>3,059,953</b>	<b>376,762</b>	<b>0</b>	<b>901,133</b>	<b>272,131</b>	<b>10,949</b>	<b>4,949,732</b>	<b>849,744</b>	<b>658,376</b>
<b>Skagit Co.</b>	Concrete	4,109,933	0	965,916	219,136	0	600,430	53,412	20,554	1,607,365	327,594	560,996
	Burlington-Edison	25,721,671	0	6,840,008	2,285,175	0	4,227,727	608,290	29,806	6,967,983	1,503,186	2,084,953
	Sedro-Woolley	32,020,628	0	9,788,846	2,441,559	0	3,528,353	196,367	460,525	7,911,272	1,933,666	2,673,181
	Anacortes	23,564,731	0	4,056,310	875,510	0	1,111,963	134,661	79,752	5,293,059	866,402	1,161,617
	La Conner	5,649,547	0	1,252,443	0	115,956	631,244	605,026	0	2,161,024	376,108	463,568
	Conway	3,475,692	0	725,851	0	0	235,141	91,272	10,463	970,685	143,972	192,243
	Mount Vernon	48,417,600	0	14,316,415	2,617,597	1,827,377	9,039,978	1,320,362	136,146	10,253,803	2,907,124	2,838,128
	<b>County Total</b>	<b>142,959,802</b>	<b>0</b>	<b>37,945,788</b>	<b>8,438,976</b>	<b>1,943,333</b>	<b>19,374,835</b>	<b>3,009,390</b>	<b>737,245</b>	<b>35,165,191</b>	<b>8,058,052</b>	<b>9,974,686</b>
<b>Skamania Co.</b>	Skamania	630,482	0	100,021	0	0	77,040	1,668	0	266,271	122,894	59,917
	Mount Pleasant	441,917	0	57,980	0	0	35,606	4,460	0	236,562	1,251	65,430
	Mill A	1,012,429	0	56,987	0	0	38,536	25,236	0	248,050	41,725	70,797
	Stevenson-Carson	6,392,181	0	1,242,707	372,799	0	760,461	28,932	148,760	2,105,455	475,690	569,516
	<b>County Total</b>	<b>8,477,008</b>	<b>0</b>	<b>1,457,695</b>	<b>372,799</b>	<b>0</b>	<b>911,643</b>	<b>60,296</b>	<b>148,760</b>	<b>2,856,338</b>	<b>641,561</b>	<b>765,660</b>
<b>Snohomish Co.</b>	Everett	153,310,357	0	37,782,660	10,318,931	0	14,983,234	3,678,692	873,396	33,372,849	7,273,972	11,180,505
	Lake Stevens	59,747,559	0	15,625,378	3,903,458	0	2,971,776	1,584,172	622,272	13,171,462	2,771,168	5,569,542
	Mukilteo	114,200,365	0	28,910,038	4,764,991	4,113,695	14,369,943	1,936,735	29,076	25,455,781	6,152,245	7,434,503
	Edmonds	160,145,119	0	44,127,924	8,634,571	0	13,359,480	3,011,476	602,974	31,435,254	5,606,528	13,031,959
	Arlington	40,334,974	0	9,654,514	2,497,626	0	2,529,291	462,055	218,868	7,314,266	1,777,431	3,018,133
	Marysville	78,160,488	0	20,529,905	4,490,649	0	7,304,288	4,853,107	728,694	21,738,254	4,443,826	6,849,036
	Index	409,570	0	44,449	0	0	35,947	11,888	0	252,271	18,959	79,122
	Monroe	46,360,838	0	9,458,939	3,243,399	0	2,817,246	578,944	321,515	10,968,126	1,362,241	3,854,696
	Snohomish	73,465,254	0	19,471,653	4,438,477	0	2,862,214	1,022,001	2,668,362	17,114,066	2,463,563	5,196,802
	Lakewood	16,853,073	0	3,884,157	718,471	0	1,025,189	268,821	28,774	4,919,149	724,027	1,757,022
	Sultan	14,634,035	0	3,882,838	939,476	0	1,383,600	48,428	7,255	3,787,921	967,705	1,271,938
	Darrington	3,401,010	0	762,140	172,543	0	426,800	1,213,054	4,528	1,310,496	178,284	284,936
	Granite Falls	13,662,376	0	5,038,027	903,972	0	929,372	662,890	4,874	3,515,608	680,727	1,058,927
	Stanwood-Camano	30,952,462	0	9,111,911	2,978,936	0	1,565,807	716,526	86,506	6,925,264	1,661,060	3,195,741
	<b>County Total</b>	<b>805,637,478</b>	<b>0</b>	<b>208,284,534</b>	<b>48,005,498</b>	<b>4,113,695</b>	<b>66,564,185</b>	<b>20,048,788</b>	<b>6,197,095</b>	<b>181,280,768</b>	<b>36,081,734</b>	<b>63,782,862</b>

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County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99	
<b>Spokane Co.</b>	<b>Spokane</b>	<b>220,634,048</b>	<b>0</b>	<b>56,991,107</b>	<b>11,267,406</b>	<b>3,526,885</b>	<b>33,784,726</b>	<b>3,784,807</b>	<b>7,675,301</b>	<b>48,679,278</b>	<b>15,074,798</b>	<b>11,397,306</b>	
	Orchard Prairie	538,163	0	144,670	0	0	88,993	0	0	159,235	1,671	31,221	
	Great Northern	335,280	0	91,537	0	0	58,272	0	0	140,226	0	123,036	
	Nine Mile Falls	9,758,876	0	1,921,765	709,073	0	754,466	55,345	0	3,055,230	576,857	908,906	
	Medical Lake	11,806,053	0	2,551,159	1,075,371	0	828,653	513,182	172,171	3,570,374	804,449	1,114,797	
	Mead	72,092,659	0	15,654,943	5,369,391	0	4,353,599	353,092	212,455	20,072,707	3,294,749	4,910,009	
	Central Valley	98,565,120	0	25,774,790	3,404,514	834,480	7,688,567	375,457	3,159,040	20,583,760	5,325,267	5,327,203	
	Freeman	5,782,906	0	1,071,103	509,692	0	196,267	75,570	50,640	1,851,346	316,560	645,777	
	Cheney	29,919,982	0	10,048,201	1,449,182	0	3,296,962	545,781	61,126	8,229,424	1,913,286	2,391,607	
	East Valley (Spokane)	28,616,536	0	7,232,495	2,557,697	0	4,830,053	406,417	42,353	8,195,086	1,944,552	2,282,779	
	Liberty	3,523,098	0	676,535	284,785	0	230,198	11,317	0	1,369,550	271,027	529,055	
	West Valley (Spokane)	23,928,515	0	5,967,881	2,475,147	0	3,064,508	278,164	47,023	8,203,489	1,406,091	1,374,540	
	Deer Park	15,509,957	0	2,898,053	736,414	0	2,021,734	62,626	16,423	4,145,919	826,159	1,207,870	
	Riverside	8,969,039	0	2,431,050	1,005,345	0	1,184,561	35,458	377,090	3,218,108	588,257	1,564,403	
	Pride Prep Charter	2,536,468	0	369,273	1,635	0	358,948	0	0	1,349,363	342,888	332,398	
	Spokane International Academy:Chart	2,767,942	0	328,655	0	0	147,178	227,076	0	1,281,529	210,918	293,556	
	<b>County Total</b>	<b>535,284,641</b>	<b>0</b>	<b>134,153,216</b>	<b>30,845,651</b>	<b>4,361,365</b>	<b>62,887,685</b>	<b>6,724,290</b>	<b>11,813,623</b>	<b>134,104,624</b>	<b>32,897,529</b>	<b>34,434,462</b>	
	<b>Stevens Co.</b>	Onion Creek	361,848	0	59,029	0	0	140,095	137	0	204,515	79,569	107,273
		Chewelah	5,071,029	0	1,042,736	447,118	0	915,509	28,218	5,999	1,531,107	303,010	481,373
Wellpinit		3,722,631	0	560,381	255,700	0	893,298	271,923	0	2,223,310	344,477	241,631	
Valley		5,453,923	0	827,442	0	0	255,499	11,029	688,653	1,798,822	173,429	740,810	
Colville		11,354,865	0	2,942,595	852,223	0	1,734,455	41,266	0	3,550,819	679,114	1,683,856	
Loon Lake		1,008,718	0	242,943	0	0	180,332	33,072	0	492,075	158,820	0	
Summit Valley		409,811	0	80,478	0	0	116,826	1,777	0	199,898	75,425	61,324	
Evergreen (Stevens)		198,536	0	24,096	0	0	112,419	856	0	89,619	47,811	65,839	
Columbia (Stevens)		1,533,992	0	248,495	132,491	0	309,906	4,125	0	615,156	138,041	278,892	
Mary Walker		3,320,849	0	693,572	260,624	0	757,558	368,959	91,074	1,603,545	362,864	439,153	
Northport		1,859,663	0	329,903	110,780	0	386,268	36,767	0	726,228	175,686	210,774	
Kettle Falls		6,041,053	0	1,130,900	472,356	0	813,686	92,957	28,098	1,999,717	386,228	863,540	
<b>County Total</b>		<b>40,336,919</b>	<b>0</b>	<b>8,182,569</b>	<b>2,531,293</b>	<b>0</b>	<b>6,615,850</b>	<b>891,084</b>	<b>813,823</b>	<b>15,034,812</b>	<b>2,924,474</b>	<b>5,174,465</b>	
<b>Thurston Co.</b>		Yelm	35,984,712	0	9,053,921	3,046,425	0	3,086,898	776,592	11,773	9,824,530	2,184,389	3,446,553
		North Thurston	108,801,916	0	28,932,349	6,809,137	0	8,486,532	614,061	246,234	25,257,342	5,813,227	6,533,196
	Tumwater	46,048,368	0	9,067,155	2,354,108	3,184,923	2,952,413	452,427	78,420	14,437,523	2,127,897	3,696,563	
	Olympia	67,312,624	0	21,192,726	5,300,096	0	4,726,510	885,016	199,465	16,678,506	2,972,025	4,246,024	
	Rainier	5,143,201	0	987,188	552,501	0	480,602	9,330	0	2,027,234	397,958	364,738	
	Griffin	5,277,066	0	1,070,019	0	0	244,191	12,783	2,040	1,458,022	203,707	653,776	
	Rochester	16,108,242	0	4,449,282	530,138	0	1,701,442	142,583	7,946	3,972,219	1,024,870	1,750,422	
	Tenino	8,399,682	0	1,687,902	587,073	0	834,423	42,858	16,496	2,514,565	618,387	997,740	
	WA HE Lut Tribal School	823,372	0	0	0	0	99,887	0	0	12,974	0	105,991	
	<b>County Total</b>	<b>293,899,183</b>	<b>0</b>	<b>76,440,542</b>	<b>19,179,479</b>	<b>3,184,923</b>	<b>22,612,898</b>	<b>2,935,649</b>	<b>562,372</b>	<b>76,182,914</b>	<b>15,342,459</b>	<b>21,795,001</b>	
	<b>Wahkiakum Co.</b>	Wahkiakum	3,676,892	0	781,994	144,035	0	502,180	143,147	0	1,272,057	226,938	317,800
<b>County Total</b>		<b>3,676,892</b>	<b>0</b>	<b>781,994</b>	<b>144,035</b>	<b>0</b>	<b>502,180</b>	<b>143,147</b>	<b>0</b>	<b>1,272,057</b>	<b>226,938</b>	<b>317,800</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Expenditures by Program Groups by County**  
**Fiscal Year 2017–2018**

County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71- 79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Walla Walla Co.</b>												
	Dixie	246,214	0	31,868	0	0	70,479	0	0	232,771	37,381	77,395
	Walla Walla	39,449,407	0	8,967,933	2,450,757	636,392	7,118,287	1,137,343	176,242	10,791,172	2,724,500	1,558,143
	College Place	9,172,281	0	2,088,655	800,308	0	1,417,129	32,491	0	2,745,461	701,026	389,234
	Touchet	1,854,558	0	243,201	178,409	0	234,211	3,909	0	980,908	191,687	99,686
	Columbia (Walla Walla)	5,495,301	0	1,099,251	399,130	0	600,986	42,409	410	1,885,263	395,067	336,267
	Waitsburg	2,117,965	0	332,525	255,797	0	256,499	2,251	100,849	898,745	202,047	139,248
	Prescott	2,058,054	0	290,195	115,085	0	490,065	1,952	0	832,554	221,744	293,736
	<b>County Total</b>	<b>60,393,780</b>	<b>0</b>	<b>13,053,629</b>	<b>4,199,486</b>	<b>636,392</b>	<b>10,187,655</b>	<b>1,220,355</b>	<b>277,501</b>	<b>18,366,874</b>	<b>4,473,453</b>	<b>2,893,707</b>
<b>Whatcom Co.</b>												
	Bellingham	86,452,904	0	20,100,440	5,079,147	0	8,713,632	1,440,509	533,793	18,304,332	4,061,040	3,892,447
	Ferndale	34,791,702	0	10,116,469	2,243,558	0	3,736,869	198,419	0	8,173,081	1,659,567	2,616,262
	Blaine	16,688,535	0	4,057,850	815,577	0	1,425,399	438,354	49,373	4,421,034	1,017,252	1,235,604
	Lynden	21,879,523	0	6,334,259	1,768,053	0	1,550,539	271,530	23,923	4,818,466	836,647	1,169,481
	Meridian	11,865,316	0	2,379,702	589,881	0	1,042,866	182,403	10,000	3,383,922	472,279	937,596
	Nooksack Valley	12,841,204	0	3,090,755	614,729	0	1,460,557	35,423	556,983	3,687,110	817,562	1,107,169
	Mount Baker	13,062,950	0	3,909,486	910,723	0	1,822,322	115,505	103,517	3,646,793	866,372	1,511,514
	Lummi Tribal	2,413,201	0	828,467	0	0	178,292	0	0	0	281,681	217,783
	<b>County Total</b>	<b>199,995,335</b>	<b>0</b>	<b>50,817,429</b>	<b>12,021,668</b>	<b>0</b>	<b>19,930,476</b>	<b>2,682,143</b>	<b>1,277,589</b>	<b>46,434,739</b>	<b>10,012,402</b>	<b>12,687,856</b>
<b>Whitman Co.</b>												
	Lacrosse	1,358,656	0	101,544	112,790	0	39,347	11,732	0	532,796	100,467	188,413
	Lamont	431,999	0	62,038	0	0	30,684	869	0	237,650	45,112	63,324
	Tekoa	1,836,920	0	295,161	129,877	0	246,907	4,445	124,155	668,712	115,427	135,129
	Pullman	16,031,428	0	3,204,034	1,352,311	0	1,311,846	63,846	0	5,852,828	939,781	1,161,924
	Colfax	3,775,426	0	662,317	425,515	0	318,027	28,483	0	1,547,834	260,028	415,667
	Palouse	1,819,449	0	254,042	116,182	0	114,710	0	24,755	789,535	76,506	0
	Garfield	1,300,921	0	261,720	101,452	0	104,153	0	51,226	518,444	105,637	229,450
	Steptoe	397,572	0	49,578	0	0	44,392	657	27,926	177,163	1,368	81,393
	Colton	1,669,159	0	203,248	144,613	0	74,200	25,520	168,346	586,457	97,917	131,321
	Endicott	1,288,853	0	171,890	0	0	53,313	45,560	0	577,742	91,010	217,918
	Rosalia	1,846,715	0	242,267	111,320	0	202,716	136,364	0	692,874	130,571	188,466
	St. John	1,500,455	0	177,439	219,416	0	104,055	45,452	0	518,424	138,805	321,249
	Oakesdale	1,394,056	0	132,709	85,029	0	118,605	13,182	106,993	677,502	103,964	299,032
	<b>County Total</b>	<b>34,651,609</b>	<b>0</b>	<b>5,817,986</b>	<b>2,798,504</b>	<b>0</b>	<b>2,762,954</b>	<b>376,109</b>	<b>503,400</b>	<b>13,377,962</b>	<b>2,206,594</b>	<b>3,433,286</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by County  
Fiscal Year 2017-2018**

County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Yakima Co.</b>												
	Union Gap	3,509,729	0	675,592	0	0	920,545	694,101	53,930	1,291,762	497,250	122,330
	Naches Valley	8,821,303	0	1,583,285	780,906	0	969,156	24,595	0	2,687,823	566,408	906,579
	Yakima	100,369,957	0	29,394,481	9,419,632	4,326,293	28,983,769	1,329,161	468,790	32,093,757	9,297,089	3,292,913
	East Valley (Yakima)	22,112,719	0	4,114,412	1,149,335	0	2,424,685	416,825	0	5,491,010	1,226,529	1,478,048
	Selah	21,678,906	0	4,830,827	1,565,952	0	3,035,497	2,788,554	51,442	5,785,961	1,292,845	1,223,509
	Mabton	5,494,336	0	1,133,612	415,151	0	1,521,299	2,957	16,733	2,571,402	560,328	179,070
	Grandview	21,025,666	0	4,384,428	1,725,532	0	5,707,249	434,430	78,493	6,856,875	2,064,085	985,248
	Sunnyside	39,763,093	0	9,096,462	1,946,959	0	13,632,387	422,486	26,395	13,806,235	4,959,451	2,601,856
	Toppenish	23,570,576	0	4,972,248	3,511,888	0	7,806,516	108,524	242,177	8,924,238	2,661,271	1,125,017
	Highland	7,236,653	0	1,452,097	381,902	0	1,711,867	59,285	0	2,604,959	708,328	610,856
	Granger	9,080,463	0	1,752,635	948,816	0	2,651,292	810,149	18,547	3,198,713	1,093,225	453,988
	Zillah	7,774,320	0	1,365,372	268,712	0	1,498,061	352,254	0	3,037,430	641,439	390,592
	Wapato	20,068,570	0	3,759,930	1,881,755	0	6,083,435	459,875	0	7,155,300	2,240,350	1,423,320
	West Valley (Yakima)	31,704,166	0	7,420,281	3,539,082	0	2,830,535	588,085	7,805	9,349,760	2,101,899	1,852,701
	Mount Adams	6,804,400	0	1,528,616	340,988	0	2,340,862	29,727	950	2,711,407	511,132	704,760
	<b>County Total</b>	<b>329,014,858</b>	<b>0</b>	<b>77,464,277</b>	<b>27,876,611</b>	<b>4,326,293</b>	<b>82,117,157</b>	<b>8,521,007</b>	<b>965,261</b>	<b>107,566,631</b>	<b>30,421,627</b>	<b>17,350,788</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation		
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
<b>State Total</b>	<b>54.4%</b>	<b>6,978.97</b>	<b>0.0%</b>	<b>0.08</b>	<b>13.4%</b>	<b>1,719.51</b>	<b>3.2%</b>	<b>409.72</b>	<b>0.3%</b>	<b>40.50</b>	<b>6.5%</b>	<b>830.31</b>	<b>1.1%</b>	<b>139.47</b>	<b>0.6%</b>	<b>78.41</b>	<b>13.7%</b>	<b>1,764.63</b>	<b>2.9%</b>	<b>377.84</b>	<b>3.9%</b>	<b>495.45</b>	
<b>20,000 and over</b>																							
Seattle	47.3%	7,076.22	0.0%	0.00	17.9%	2,674.49	1.4%	212.44	0.1%	20.43	7.8%	1,172.45	4.7%	703.14	0.2%	31.63	13.8%	2,068.80	1.8%	264.72	4.9%	727.03	
Spokane	53.4%	7,175.40	0.0%	0.00	13.8%	1,853.45	2.7%	366.44	0.9%	114.70	8.2%	1,098.74	0.9%	123.09	1.9%	249.61	11.8%	1,583.13	3.7%	490.26	2.8%	370.66	
Lake Washington	62.1%	7,281.70	0.0%	0.00	14.5%	1,696.82	2.4%	278.09	0.8%	94.01	3.3%	382.47	1.0%	118.09	0.6%	75.41	10.1%	1,179.89	2.5%	295.47	2.8%	325.98	
Tacoma	51.8%	7,467.61	0.0%	0.00	13.1%	1,882.83	3.5%	501.10	0.0%	0.00	9.9%	1,422.29	1.6%	236.80	0.3%	36.69	13.8%	1,993.21	3.1%	451.88	3.0%	432.59	
Kent	57.4%	7,071.32	0.0%	2.04	14.0%	1,721.85	3.1%	381.65	0.0%	0.00	7.3%	903.55	0.3%	36.18	0.1%	14.57	11.5%	1,419.78	3.0%	366.48	3.3%	411.88	
Evergreen (Clark)	54.2%	7,010.49	0.0%	0.00	13.2%	1,708.53	4.3%	553.73	1.6%	208.27	7.2%	931.71	1.2%	158.71	0.3%	35.72	11.4%	1,468.66	2.4%	306.89	4.3%	553.06	
Puyallup	56.4%	6,799.65	0.0%	0.00	12.7%	1,535.70	3.7%	443.06	0.0%	0.00	4.0%	482.09	0.2%	29.95	0.4%	50.47	16.7%	2,009.89	2.1%	254.46	3.7%	450.53	
Vancouver	56.4%	7,044.88	0.0%	0.00	12.3%	1,536.55	3.7%	456.03	0.0%	0.00	6.5%	815.60	0.4%	52.59	0.3%	41.61	14.7%	1,836.26	2.5%	312.72	3.1%	390.19	
Federal Way	55.5%	7,424.28	0.0%	1.04	13.1%	1,757.82	2.7%	357.69	0.0%	0.00	9.5%	1,267.17	0.7%	97.93	0.2%	26.22	11.4%	1,531.74	3.2%	424.53	3.7%	493.17	
Northshore	59.2%	7,264.38	0.0%	0.00	17.0%	2,085.79	2.4%	293.76	0.0%	0.00	2.7%	333.65	1.1%	129.88	0.3%	39.30	11.2%	1,368.79	2.5%	312.23	3.6%	436.62	
Edmonds	57.2%	7,609.28	0.0%	0.00	15.8%	2,096.73	3.1%	410.27	0.0%	0.00	4.8%	634.77	1.1%	143.09	0.2%	28.65	11.2%	1,493.64	2.0%	266.39	4.7%	619.21	
Issaquah	60.8%	7,145.49	0.0%	0.00	10.4%	1,226.64	2.5%	288.47	0.0%	0.00	3.3%	385.10	1.2%	137.09	4.2%	490.27	11.7%	1,369.94	2.0%	231.21	4.0%	471.41	
Bellevue	57.8%	7,887.29	0.0%	0.00	13.4%	1,833.29	2.3%	313.65	0.0%	0.00	3.6%	485.71	1.2%	170.31	4.1%	558.50	12.6%	1,720.25	2.2%	299.22	2.8%	388.45	
Everett	56.2%	7,557.97	0.0%	0.00	13.9%	1,862.63	3.8%	508.71	0.0%	0.00	5.5%	738.65	1.3%	181.35	0.3%	43.06	12.2%	1,645.23	2.7%	358.60	4.1%	551.18	
Bethel	52.8%	6,386.95	0.0%	0.00	13.6%	1,641.68	3.4%	415.11	1.3%	154.17	5.5%	666.40	0.9%	108.26	0.4%	50.71	13.5%	1,634.50	3.0%	364.44	5.6%	680.48	
<b>Total 15</b>	<b>54.9%</b>	<b>7,200.85</b>	<b>0.0%</b>	<b>0.20</b>	<b>14.3%</b>	<b>1,876.59</b>	<b>2.8%</b>	<b>372.23</b>	<b>0.3%</b>	<b>40.71</b>	<b>6.3%</b>	<b>829.41</b>	<b>1.6%</b>	<b>203.34</b>	<b>0.8%</b>	<b>106.79</b>	<b>12.6%</b>	<b>1,652.77</b>	<b>2.5%</b>	<b>332.65</b>	<b>3.8%</b>	<b>497.61</b>	
<b>10,000–19,999</b>																							
Highline	53.4%	7,334.08	0.0%	0.00	13.1%	1,801.65	2.2%	297.14	1.4%	189.49	9.9%	1,366.02	0.8%	110.57	0.6%	83.86	12.5%	1,723.74	3.1%	420.42	3.0%	415.87	
Kennewick	55.4%	6,504.05	0.0%	0.00	11.2%	1,310.75	3.0%	352.21	1.9%	218.06	8.3%	970.12	1.2%	144.26	0.1%	17.36	12.5%	1,467.40	3.7%	436.17	2.8%	327.10	
Pasco	57.2%	7,148.89	0.0%	0.00	11.1%	1,383.95	2.4%	304.58	0.0%	0.00	10.3%	1,281.98	0.4%	44.06	0.1%	11.13	11.3%	1,417.03	3.5%	431.89	3.8%	473.08	
Auburn	57.3%	7,385.78	0.0%	0.00	12.7%	1,637.73	3.4%	432.15	0.0%	0.00	7.7%	996.62	0.6%	75.34	0.5%	70.73	10.8%	1,390.57	3.3%	423.62	3.6%	466.56	
Yakima	45.8%	6,050.21	0.0%	0.00	13.4%	1,771.87	4.3%	567.81	2.0%	260.78	13.2%	1,747.11	0.6%	80.12	0.2%	28.26	14.7%	1,934.58	4.2%	560.42	1.5%	198.49	
Renton	53.9%	7,245.10	0.0%	0.00	14.9%	2,002.44	3.6%	485.27	0.0%	0.00	7.4%	997.52	0.2%	24.86	0.8%	105.64	11.9%	1,593.25	2.9%	393.48	4.3%	584.16	
Mukiteto	55.1%	7,146.51	0.0%	0.00	13.9%	1,809.15	2.3%	298.19	2.0%	257.43	6.9%	899.25	0.9%	121.20	0.0%	1.82	12.3%	1,592.99	3.0%	385.00	3.6%	465.24	
North Thurston	56.8%	7,199.94	0.0%	0.00	15.1%	1,914.59	3.6%	450.59	0.0%	0.00	4.4%	561.59	0.3%	40.64	0.1%	16.29	13.2%	1,671.40	3.0%	384.69	3.4%	432.33	
Central Valley	57.6%	7,005.32	0.0%	0.00	15.1%	1,831.89	2.0%	241.97	0.5%	59.31	4.5%	546.45	0.2%	26.68	1.8%	224.52	12.0%	1,462.95	3.1%	378.48	3.1%	378.62	
Richland	60.7%	7,002.49	0.0%	0.00	11.8%	1,358.28	2.6%	302.65	0.0%	0.00	4.0%	462.58	0.7%	79.51	0.2%	25.02	14.8%	1,702.88	2.7%	311.44	2.5%	284.88	
Battle Ground	57.5%	6,763.70	0.0%	0.00	12.4%	1,460.65	4.3%	504.17	0.0%	0.00	3.4%	394.57	1.0%	121.75	0.3%	37.25	13.2%	1,550.83	2.0%	232.53	5.9%	689.58	
Clover Park	49.8%	6,770.61	0.0%	0.00	14.7%	2,003.39	2.8%	374.85	0.0%	0.00	8.8%	1,198.96	1.9%	254.63	0.2%	29.35	14.2%	1,933.34	3.7%	505.14	3.8%	523.22	
Bellingham	58.2%	7,408.49	0.0%	0.00	13.5%	1,722.49	3.4%	435.25	0.0%	0.00	5.9%	746.71	1.0%	123.44	0.4%	45.74	12.3%	1,568.57	2.7%	348.01	2.6%	333.56	
Central Kitsap	54.0%	6,727.17	0.0%	0.00	17.4%	2,163.75	3.6%	452.57	0.0%	0.00	3.2%	393.35	1.2%	146.20	0.8%	99.82	12.9%	1,612.82	2.7%	341.88	4.2%	521.02	
Marysville	52.4%	7,114.95	0.0%	0.00	13.8%	1,868.84	3.0%	408.78	0.0%	0.00	4.9%	664.91	3.3%	441.78	0.5%	66.33	14.6%	1,978.83	3.0%	404.52	4.6%	623.47	
Mead	57.1%	6,927.99	0.0%	0.00	12.4%	1,504.42	4.3%	515.99	0.0%	0.00	3.4%	418.37	0.3%	33.93	0.2%	20.42	15.9%	1,928.96	2.6%	316.62	3.9%	471.84	
Olympia	54.5%	6,659.48	0.0%	0.00	17.2%	2,096.67	4.3%	524.36	0.0%	0.00	3.8%	467.61	0.7%	87.56	0.2%	19.73	13.5%	1,650.06	2.4%	294.03	4.4%	420.07	
Snohomish	57.1%	7,325.94	0.0%	0.00	15.1%	1,941.71	3.4%	442.60	0.0%	0.00	2.2%	285.42	0.8%	101.91	2.1%	266.09	13.3%	1,706.61	1.9%	245.67	4.0%	518.22	
South Kitsap	54.3%	6,745.47	0.0%	0.00	13.6%	1,693.82	4.8%	595.86	0.0%	0.00	3.9%	482.38	1.1%	132.82	0.9%	110.69	13.8%	1,715.21	3.0%	375.73	4.7%	579.63	
<b>Total 19</b>	<b>55.0%</b>	<b>6,974.21</b>	<b>0.0%</b>	<b>0.00</b>	<b>13.7%</b>	<b>1,732.29</b>	<b>3.2%</b>	<b>409.92</b>	<b>0.5%</b>	<b>64.36</b>	<b>6.7%</b>	<b>846.57</b>	<b>0.9%</b>	<b>109.93</b>	<b>0.5%</b>	<b>63.03</b>	<b>13.0%</b>	<b>1,648.11</b>	<b>3.1%</b>	<b>388.06</b>	<b>3.5%</b>	<b>449.31</b>	
<b>5,000–9,999</b>																							
Shoreline	57.7%	7,454.97	0.0%	0.00	15.4%	1,985.59	2.2%	286.74	0.0%	0.00	4.0%	517.71	0.2%	29.49	3.6%	465.27	11.5%	1,492.24	2.0%	260.01	3.4%	433.18	
Sumner	58.7%	7,339.69	0.0%	0.00	13.7%	1,709.95	2.8%	348.55	0.0%	0.00	3.7%	461.58	0.3%	43.27	1.4%	175.92	12.6%	1,577.66	2.8%	353.01	4.0%	498.99	
Peninsula	57.4%	7,105.33	0.0%	0.00	13.7%	1,693.53	3.9%	482.12	0.0%	0.00	3.1%	381.88	0.3%	38.23	0.4%	55.30	14.2%	1,752.19	2.2%	268.25	4.9%	604.70	
Lake Stevens	56.4%	6,733.84	0.0%	0.00	14.7%	1,761.06	3.7%	439.94	0.0%	0.00	2.8%	334.93	1.5%	178.54	0.6%	70.13	12.4%	1,484.49	2.6%	312.32	5.3%	627.71	
Moses Lake	54.4%	6,971.82	0.0%	0.00	10.4%	1,335.41	2.4%	304.87	1.7%	211.65	7.2%	916.35	0.3%	36.91	0.3%	40.26	15.7%	2,011.03	3.7%	473.84	4.0%	509.41	
Tahoma	57.9%	6,509.63	0.0%	0.00	14.7%	1,650.09	3.3%	372.19	0.0%	0.00	2.2%	246.58	0.5%	60.05	1.1%	127.72	14.1%	1,591.13	1.7%	195.03	4.4%	499.06	
Franklin Pierce	48.0%	6,634.67	0.0%	0.00	15.4%	2,127.20	3.9%	533.28	0.0%	0.00	8.8%	1,212.84	0.9%	128.02	0.1%	20.18	14.7%	2,027.69	3.9%	533.24	4.4%	609.88	
Wenatchee	55.1%	7,033.66	0.0%	0.00	10.3%	1,312.89	3.3%	419.28	1.5%	196.09	10.0%	1,272.16	1.0%	125.41	0.								

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation		
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
<b>5,000–9,999 (cont.)</b>																							
Sunnyside	46.1%	5,817.29	0.0%	0.00	10.5%	1,330.80	2.3%	284.84	0.0%	0.00	15.8%	1,994.40	0.5%	61.81	0.0%	3.86	16.0%	2,019.83	5.7%	725.56	3.0%	380.65	
Monroe	58.7%	6,788.17	0.0%	0.00	12.0%	1,384.98	4.1%	474.90	0.0%	0.00	3.6%	412.50	0.7%	84.77	0.4%	47.08	13.9%	1,605.96	1.7%	199.46	4.9%	564.41	
Longview	52.5%	6,722.17	0.0%	0.00	15.2%	1,940.21	3.5%	451.35	0.0%	0.00	6.7%	860.28	0.3%	37.62	0.0%	5.47	15.4%	1,971.54	3.1%	398.98	3.2%	407.42	
Eastmont	55.3%	6,410.51	0.0%	0.00	10.5%	1,215.08	4.4%	512.74	0.0%	0.00	9.1%	1,052.77	0.4%	47.85	1.0%	118.12	13.4%	1,547.98	3.6%	416.83	2.3%	261.66	
Oak Harbor	55.4%	6,738.90	0.0%	0.00	15.6%	1,895.34	3.4%	408.09	0.0%	0.00	3.9%	475.14	0.4%	44.93	0.2%	26.81	14.0%	1,704.99	3.7%	446.18	3.5%	429.59	
North Kitsap	53.4%	6,872.63	0.0%	0.00	14.3%	1,840.56	3.5%	450.74	0.0%	0.00	3.4%	432.12	0.2%	21.60	0.7%	95.38	17.4%	2,237.87	2.5%	323.24	4.7%	603.00	
Walla Walla	52.6%	6,782.64	0.0%	0.00	12.0%	1,541.88	3.3%	421.37	0.8%	109.42	9.5%	1,223.87	1.5%	195.55	0.2%	30.30	14.4%	1,855.36	3.6%	468.43	2.1%	267.90	
Yelm	53.4%	6,251.35	0.0%	0.00	13.4%	1,572.87	4.5%	529.23	0.0%	0.00	4.6%	536.26	1.2%	134.91	0.0%	2.05	14.6%	1,706.74	3.2%	379.48	5.1%	598.74	
University Place	59.7%	7,155.18	0.0%	0.00	12.6%	1,515.99	2.5%	302.99	0.0%	0.00	4.0%	475.07	0.5%	65.79	0.6%	74.16	13.7%	1,646.48	3.4%	404.68	2.9%	349.02	
Arlington	59.5%	7,239.28	0.0%	0.00	14.2%	1,732.78	3.7%	448.27	0.0%	0.00	3.7%	453.95	0.7%	82.93	0.3%	39.28	10.8%	1,312.76	2.6%	319.01	4.5%	541.69	
West Valley (Yak)	53.4%	5,896.98	0.0%	0.00	12.5%	1,380.17	6.0%	658.27	0.0%	0.00	4.8%	526.48	1.0%	109.38	0.0%	1.45	15.7%	1,739.06	3.5%	390.95	3.1%	344.60	
Bremerton	47.8%	6,262.05	0.0%	0.00	13.2%	1,725.23	4.4%	579.21	3.3%	438.17	6.7%	877.99	2.6%	343.79	0.4%	55.61	15.7%	2,062.39	3.0%	399.30	2.7%	354.27	
Kelso	53.8%	6,481.29	0.0%	0.00	13.7%	1,646.10	4.3%	519.16	0.0%	0.00	6.7%	801.36	0.5%	62.35	0.2%	24.01	13.9%	1,667.42	3.8%	453.03	3.2%	381.24	
Omak	65.5%	6,609.57	0.0%	0.00	12.3%	1,238.20	1.6%	164.94	0.0%	0.00	5.0%	500.39	0.2%	17.59	0.7%	66.40	11.5%	1,162.68	1.7%	172.97	1.6%	156.68	
<b>Total 26</b>	<b>55.2%</b>	<b>6,770.96</b>	<b>0.0%</b>	<b>0.00</b>	<b>13.3%</b>	<b>1,626.89</b>	<b>3.3%</b>	<b>408.17</b>	<b>0.5%</b>	<b>62.57</b>	<b>5.6%</b>	<b>687.96</b>	<b>0.7%</b>	<b>88.51</b>	<b>0.7%</b>	<b>85.86</b>	<b>13.9%</b>	<b>1,705.33</b>	<b>3.0%</b>	<b>361.94</b>	<b>3.7%</b>	<b>458.26</b>	
<b>3,000–4,999</b>																							
Cheney	51.7%	6,200.98	0.0%	0.00	17.4%	2,082.51	2.5%	300.35	0.0%	0.00	5.7%	683.30	0.9%	113.11	0.1%	12.67	14.2%	1,705.57	3.3%	396.53	4.1%	495.67	
Ferndale	54.8%	7,243.10	0.0%	0.00	15.9%	2,106.09	3.5%	467.07	0.0%	0.00	5.9%	777.96	0.3%	41.31	0.0%	0.00	12.9%	1,701.51	2.6%	345.50	4.1%	544.67	
Stanwood	54.1%	6,719.65	0.0%	0.00	15.9%	1,978.16	5.2%	646.71	0.0%	0.00	2.7%	339.93	1.3%	155.55	0.2%	18.78	12.1%	1,501.45	2.9%	360.61	5.6%	693.78	
Mercer Island	60.3%	8,043.70	0.0%	0.00	13.5%	1,793.97	2.6%	350.73	0.0%	0.00	1.7%	225.52	0.4%	50.10	0.5%	73.31	14.4%	1,919.37	2.8%	379.54	3.7%	493.86	
Shelton	50.3%	6,775.49	0.0%	0.00	12.8%	1,729.40	5.4%	731.94	0.0%	0.00	7.7%	1,043.22	1.5%	203.70	1.0%	132.06	14.1%	1,894.65	2.8%	370.43	4.3%	582.36	
Sedro Woolley	52.5%	7,157.75	0.0%	0.00	16.1%	2,188.16	4.0%	545.78	0.0%	0.00	5.8%	788.71	0.3%	43.89	0.8%	102.94	13.0%	1,768.45	3.2%	432.24	4.4%	597.55	
Othello	54.1%	6,442.95	0.0%	0.00	10.0%	1,189.83	2.3%	268.71	0.0%	0.00	11.8%	1,410.10	0.3%	37.99	0.2%	29.20	13.6%	1,618.88	4.6%	541.93	3.1%	369.35	
Toppenish	44.5%	5,522.10	0.0%	0.00	9.4%	1,164.89	6.6%	822.76	0.0%	0.00	14.8%	1,828.90	0.2%	25.42	0.5%	56.74	16.9%	2,090.76	5.0%	623.48	2.1%	263.57	
East Valley (Spok)	51.0%	6,772.68	0.0%	0.00	12.9%	1,711.72	4.6%	605.33	0.0%	0.00	8.6%	1,143.13	0.7%	96.19	0.1%	10.02	14.6%	1,939.53	3.5%	460.22	4.1%	540.27	
Enumclaw	51.3%	6,606.76	0.0%	0.00	14.4%	1,858.64	4.3%	552.13	0.0%	0.00	4.8%	617.56	0.9%	112.67	0.1%	14.16	15.6%	2,007.02	3.8%	486.53	4.9%	627.36	
Bainbridge	55.8%	6,753.44	0.0%	0.00	15.1%	1,828.04	5.6%	675.64	0.0%	0.00	1.9%	227.83	0.2%	20.10	0.1%	11.05	15.8%	1,910.77	2.2%	266.05	3.4%	406.47	
White River	53.7%	6,360.36	0.0%	0.00	14.8%	1,748.25	5.3%	628.39	0.0%	0.00	3.2%	375.95	0.2%	19.86	1.3%	155.62	13.7%	1,619.24	3.1%	369.97	4.7%	560.43	
Fife	56.3%	6,627.60	0.0%	0.00	11.9%	1,405.64	4.7%	553.51	0.0%	0.00	5.0%	590.59	0.2%	18.52	0.2%	27.06	13.8%	1,623.49	3.0%	352.98	4.8%	564.87	
West Valley (Spok)	51.2%	6,266.85	0.0%	0.00	12.8%	1,562.98	5.3%	648.24	0.0%	0.00	6.6%	802.59	0.6%	72.85	0.1%	12.32	17.5%	2,148.48	3.0%	368.25	2.9%	359.99	
Port Angeles	53.2%	7,000.42	0.0%	0.00	14.1%	1,848.65	3.5%	458.68	0.0%	0.00	6.5%	860.92	1.8%	242.29	0.1%	12.49	14.4%	1,899.23	3.1%	403.88	3.3%	428.96	
Grandview	48.6%	5,626.32	0.0%	0.00	10.1%	1,173.24	4.0%	461.74	0.0%	0.00	13.2%	1,527.22	1.0%	116.25	0.2%	21.00	15.8%	1,834.85	4.8%	552.33	2.3%	263.65	
Selah	51.3%	5,863.71	0.0%	0.00	11.4%	1,306.64	3.7%	423.56	0.0%	0.00	7.2%	821.04	6.6%	754.25	0.1%	13.91	13.7%	1,564.99	3.1%	349.69	2.9%	330.93	
Centralia	48.5%	6,391.20	0.0%	0.00	15.4%	2,030.55	3.5%	455.72	0.0%	0.00	9.0%	1,181.40	0.2%	23.67	1.1%	144.12	13.6%	1,795.10	4.0%	522.10	4.9%	641.11	
Burlington Edison	51.2%	7,166.31	0.0%	0.00	13.6%	1,905.69	4.5%	636.67	0.0%	0.00	8.4%	1,177.89	1.2%	169.48	0.1%	8.30	13.9%	1,941.35	3.0%	418.80	4.1%	580.89	
Aberdeen	45.5%	6,130.55	0.0%	0.00	13.5%	1,818.47	4.4%	591.91	0.9%	117.50	14.2%	1,911.70	1.0%	139.18	0.6%	80.32	13.0%	1,750.32	4.7%	627.73	2.3%	315.14	
Wapato	46.6%	5,897.14	0.0%	0.00	8.7%	1,104.85	4.4%	552.95	0.0%	0.00	14.1%	1,787.62	1.1%	135.13	0.0%	0.00	16.6%	2,102.58	5.2%	658.33	3.3%	418.24	
Riverview	59.6%	7,124.02	0.0%	0.00	11.1%	1,321.53	3.3%	392.67	0.0%	0.00	2.1%	253.27	0.3%	33.59	0.8%	101.11	15.4%	1,836.21	2.5%	292.92	5.0%	598.44	
Ellensburg	53.9%	6,208.98	0.0%	0.00	13.8%	1,591.75	2.9%	333.39	0.0%	0.00	5.3%	613.02	0.3%	37.46	0.5%	55.28	16.8%	1,930.95	2.6%	302.69	3.9%	444.70	
Steilacoom Hist.	55.2%	6,376.92	0.0%	0.00	11.9%	1,370.76	4.3%	500.52	0.0%	0.00	3.9%	452.91	2.0%	227.96	0.0%	0.00	16.6%	1,922.10	2.8%	323.62	3.3%	379.99	
Lynden	56.6%	6,643.32	0.0%	0.00	16.4%	1,923.28	4.6%	536.84	0.0%	0.00	4.0%	470.79	0.7%	82.45	0.1%	7.26	12.5%	1,463.04	2.2%	254.03	3.0%	355.09	
East Valley (Yak)	57.6%	6,837.96	0.0%	0.00	10.7%	1,272.31	3.0%	355.41	0.0%	0.00	6.3%	749.79	1.1%	128.90	0.0%	0.00	14.3%	1,698.00	3.2%	379.28	3.8%	457.06	
Washougal	55.2%	6,585.25	0.0%	0.00	13.5%	1,614.54	4.2%	496.60	0.0%	0.00	3.4%	399.63	0.3%	34.96	1.8%	211.92	14.2%	1,690.72	2.6%	315.22	4.8%	575.17	
Quillayute Valley	63.9%	6,427.85	0.0%	0.00	13.2%	1,327.34	1.5%	146.77	0.0%	0.00	7.9%	795.83	0.6%	58.33	0.2%	22.50	9.0%	900.58	2.1%	210.07	1.7%	169.13	
Chehalis	49.3%	6,292.69	0.0%	0.00	13.3%	1,697.67	3.4%	432.32	0.0%	0.00	14.3%	1,829.85	0.2%	25.52	0.1%	14.84	13.8%	1,766.79	2.6%	333.70	3.0%	382.44	
Ridgefield	57.3%	6,019.65	0.0%	0.00	12.0%	1,263.55	3.6%	375.49	0.0%	0.00	2.5%	266.19	0.6%	60.58	1.0%	101.90	15.6%	1,640.23	2.0%	211.29	5.4%	569.28	
<b>Total 30</b>	<b>52.9%</b>	<b>6,558.53</b>	<b>0.0%</b>	<b>0.00</b>	<b>13.3%</b>	<b>1,650.29</b>	<b>4.1%</b>	<b>503.25</b>	<b>0.0%</b>	<b>3.58</b>	<b>7.0%</b>	<b>862.74</b>	<b>0.9%</b>	<b>108.96</b>	<b>0.4%</b>	<b>47.71</b>	<b>14.4%</b>	<b>1,778.91</b>	<b>3.2%</b>	<b>401.52</b>	<b>3.8%</b>	<b>472.45</b>	



**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation		
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
<b>2,000–2,999</b>																							
Quincy	54.0%	7,256.91	0.0%	0.00	9.4%	1,265.12	4.3%	576.03	0.0%	0.00	10.5%	1,415.43	0.2%	22.51	0.0%	0.00	13.9%	1,872.02	4.2%	566.08	3.5%	472.13	
Pullman	53.6%	5,483.47	0.0%	0.00	10.7%	1,095.92	4.5%	462.55	0.0%	0.00	4.4%	448.71	0.2%	21.84	0.0%	0.00	19.6%	2,001.93	3.1%	321.45	3.9%	397.43	
Tukwila	50.7%	7,766.96	0.0%	3.28	10.9%	1,665.49	1.0%	160.48	0.0%	0.00	13.0%	1,994.87	0.4%	55.37	0.4%	58.81	16.6%	2,540.39	4.3%	664.83	2.7%	416.94	
Sequim	54.1%	6,438.08	0.0%	0.00	13.8%	1,644.20	5.2%	616.10	0.0%	0.00	6.5%	769.96	0.3%	30.74	0.1%	6.51	13.4%	1,589.00	3.2%	381.55	3.5%	414.39	
Anacortes	63.4%	8,477.89	0.0%	0.00	10.9%	1,459.34	2.4%	314.98	0.0%	0.00	3.0%	400.05	0.4%	48.45	0.2%	28.69	14.3%	1,904.29	2.3%	311.71	3.1%	417.92	
Prosser	51.3%	6,770.63	0.0%	0.00	11.2%	1,477.47	3.9%	510.16	0.0%	0.00	10.1%	1,336.91	0.7%	93.75	0.2%	25.04	15.4%	2,031.78	3.7%	483.47	3.5%	467.28	
Orting	49.4%	5,733.91	0.0%	0.00	13.9%	1,615.30	4.6%	535.07	0.0%	0.00	3.9%	447.56	0.3%	38.69	0.2%	17.87	21.0%	2,441.48	2.4%	277.23	4.4%	510.18	
Clarkston	54.7%	6,978.77	0.0%	0.00	12.1%	1,549.77	2.4%	309.61	0.0%	0.00	7.2%	916.35	0.4%	45.20	0.2%	27.08	16.7%	2,127.20	4.1%	519.89	2.2%	284.14	
Ephrata	58.9%	7,297.03	0.0%	0.00	8.5%	1,050.96	4.0%	494.66	0.0%	0.00	7.4%	919.74	0.4%	47.23	0.1%	16.03	13.1%	1,625.46	3.3%	404.61	4.2%	523.70	
Deer Park	56.6%	6,294.65	0.0%	0.00	10.6%	1,176.16	2.7%	298.87	0.0%	0.00	7.4%	820.51	0.2%	25.42	0.1%	6.67	15.1%	1,682.60	3.0%	335.29	4.4%	490.21	
Woodland	46.7%	6,379.79	0.0%	0.00	12.4%	1,696.89	2.2%	295.07	0.0%	0.00	5.1%	700.31	0.3%	37.03	1.4%	196.28	14.9%	2,030.90	3.0%	416.43	14.0%	1,907.70	
Lakewood	55.8%	6,909.29	0.0%	0.00	12.9%	1,592.40	2.4%	294.55	0.0%	0.00	3.4%	420.30	0.9%	110.21	0.1%	11.80	16.3%	2,016.71	2.4%	296.83	5.8%	720.33	
Wahluke	46.8%	6,096.80	0.0%	0.00	8.5%	1,110.73	5.0%	655.68	0.0%	0.00	14.7%	1,914.45	1.1%	142.17	0.4%	51.42	15.5%	2,025.32	4.7%	618.03	3.2%	412.03	
Rochester	54.3%	6,998.81	0.0%	0.00	15.0%	1,933.15	1.8%	230.34	0.0%	0.00	5.7%	739.25	0.5%	61.95	0.0%	3.45	13.4%	1,725.87	3.5%	445.29	5.9%	760.53	
Blaine	55.4%	7,400.55	0.0%	0.00	13.5%	1,799.46	2.7%	361.67	0.0%	0.00	4.7%	632.09	1.5%	194.39	0.2%	21.89	14.7%	1,960.51	3.4%	451.10	4.1%	547.93	
North Mason	49.6%	6,266.95	0.0%	0.00	11.5%	1,446.08	4.2%	535.07	0.0%	0.00	6.4%	805.21	0.2%	22.75	0.1%	14.31	18.2%	2,298.50	3.6%	458.88	6.2%	780.35	
North Franklin	50.8%	6,150.72	0.0%	0.00	10.4%	1,260.31	2.9%	346.88	0.0%	0.00	11.3%	1,367.60	0.2%	23.87	0.0%	1.90	15.4%	1,864.85	4.1%	501.98	5.0%	600.93	
Sultan	54.4%	7,299.79	0.0%	0.00	14.4%	1,936.85	3.5%	468.63	0.0%	0.00	5.1%	690.17	0.2%	24.16	0.0%	3.62	14.1%	1,889.50	3.6%	482.71	4.7%	634.47	
<b>Total 18</b>	<b>53.4%</b>	<b>6,784.40</b>	<b>0.0%</b>	<b>0.21</b>	<b>11.6%</b>	<b>1,478.05</b>	<b>3.3%</b>	<b>416.57</b>	<b>0.0%</b>	<b>0.00</b>	<b>7.4%</b>	<b>937.40</b>	<b>0.4%</b>	<b>57.01</b>	<b>0.2%</b>	<b>27.28</b>	<b>15.6%</b>	<b>1,983.39</b>	<b>3.5%</b>	<b>440.62</b>	<b>4.6%</b>	<b>585.33</b>	
<b>1,000–1,999</b>																							
Granite Falls	51.6%	6,846.18	0.0%	0.00	19.0%	2,524.54	3.4%	452.98	0.0%	0.00	3.5%	465.71	2.5%	332.17	0.0%	2.44	13.3%	1,761.66	2.6%	341.11	4.0%	530.63	
Hockinson	60.8%	7,071.04	0.0%	0.00	11.3%	1,316.57	1.6%	183.89	0.0%	0.00	2.2%	253.30	0.2%	23.18	0.6%	74.96	16.4%	1,908.77	2.1%	239.55	4.8%	563.20	
Eatonville	53.1%	6,648.53	0.0%	0.00	12.1%	1,511.76	3.5%	440.87	0.0%	0.00	4.4%	552.66	0.2%	23.38	0.2%	29.32	16.2%	2,032.44	3.8%	480.08	6.5%	810.19	
Medical Lake	52.6%	6,255.92	0.0%	0.00	11.4%	1,351.84	4.8%	569.83	0.0%	0.00	3.7%	439.10	2.3%	271.93	0.8%	91.23	15.9%	1,891.91	3.6%	426.27	5.0%	590.72	
Mount Baker	50.3%	7,063.15	0.0%	0.00	15.1%	2,113.86	3.5%	492.43	0.0%	0.00	7.0%	985.33	0.4%	62.45	0.4%	55.97	14.1%	1,971.83	3.3%	468.45	5.8%	817.28	
Colville	49.7%	6,255.02	0.0%	0.00	12.9%	1,620.98	3.7%	469.46	0.0%	0.00	7.6%	955.45	0.2%	22.73	0.0%	0.00	15.5%	1,956.03	3.0%	374.10	7.4%	927.58	
Nooksack Valley	53.0%	7,169.29	0.0%	0.00	12.8%	1,725.58	2.5%	343.21	0.0%	0.00	6.0%	815.43	0.1%	19.78	2.3%	310.97	15.2%	2,058.53	3.4%	456.45	4.6%	618.14	
Meridian	56.9%	6,654.51	0.0%	0.00	11.4%	1,334.62	2.8%	330.83	0.0%	0.00	5.0%	584.88	0.9%	102.30	0.0%	5.61	16.2%	1,897.83	2.3%	264.87	4.5%	525.84	
Royal	51.6%	6,207.92	0.0%	0.00	7.3%	874.77	3.0%	362.42	0.0%	0.00	12.5%	1,500.34	0.2%	24.08	0.0%	0.00	16.9%	2,036.79	3.8%	457.45	4.7%	559.37	
Lacenter	59.5%	6,871.46	0.0%	0.00	13.3%	1,541.22	1.5%	179.11	0.0%	0.00	3.1%	358.55	0.2%	25.09	0.8%	90.55	14.2%	1,639.16	2.5%	293.45	4.8%	559.32	
Hoquiam	48.1%	6,255.89	0.0%	0.00	11.1%	1,446.66	4.5%	580.57	0.0%	0.00	8.2%	1,071.96	0.2%	20.92	2.4%	313.34	16.9%	2,193.13	4.3%	565.00	4.2%	547.82	
Cashmere	56.3%	6,687.72	0.0%	0.00	9.9%	1,169.86	7.0%	830.91	0.0%	0.00	6.9%	824.97	1.0%	115.70	0.0%	0.00	13.6%	1,611.93	3.2%	376.80	2.2%	255.75	
Vashon Island	55.5%	7,379.06	0.0%	0.00	10.3%	1,366.37	3.4%	457.82	0.0%	0.00	3.2%	422.58	0.7%	93.51	0.3%	36.13	19.5%	2,597.67	3.0%	396.96	4.1%	539.54	
Elma	48.1%	6,255.37	0.0%	0.00	11.5%	1,498.42	7.4%	958.13	0.0%	0.00	6.3%	822.27	0.4%	52.27	0.0%	2.57	17.7%	2,300.30	4.3%	561.95	4.2%	544.19	
Dieringer	55.6%	8,082.48	0.0%	0.00	16.6%	2,411.21	0.8%	118.53	0.0%	0.00	2.1%	303.78	0.2%	24.49	1.2%	176.92	17.3%	2,512.47	1.4%	202.97	4.8%	693.81	
College Place	52.9%	6,300.25	0.0%	0.00	12.0%	1,434.65	4.6%	549.72	0.0%	0.00	8.2%	973.40	0.2%	22.32	0.0%	0.00	15.8%	1,885.80	4.0%	481.52	2.2%	267.36	
Granger	45.4%	6,239.50	0.0%	0.00	8.8%	1,204.30	4.7%	651.96	0.0%	0.00	13.3%	1,821.79	4.0%	556.68	0.1%	12.74	16.0%	2,197.94	5.5%	751.19	2.3%	311.95	
Kiona Benton	49.4%	6,692.82	0.0%	0.00	11.7%	1,582.95	3.1%	422.10	0.0%	0.00	10.7%	1,456.68	2.8%	384.00	0.0%	4.82	16.1%	2,178.54	2.9%	398.87	3.2%	438.18	
Nine Mile Falls	55.0%	6,835.62	0.0%	0.00	10.8%	1,346.10	4.0%	496.67	0.0%	0.00	4.3%	528.47	0.3%	38.77	0.0%	0.00	17.2%	2,140.04	3.3%	404.06	5.1%	636.64	
Lake Chelan	51.4%	6,704.39	0.0%	0.00	9.0%	1,169.54	4.5%	581.15	0.0%	0.00	10.9%	1,423.30	1.4%	176.40	0.0%	6.04	14.9%	1,946.01	4.7%	609.16	3.3%	435.74	
Riverside	46.3%	6,349.63	0.0%	0.00	12.5%	1,721.06	5.2%	711.73	0.0%	0.00	6.1%	838.61	0.2%	25.10	1.9%	266.96	16.6%	2,278.26	3.0%	416.46	8.1%	1,107.52	
Montesano	56.1%	6,584.91	0.0%	0.00	11.6%	1,358.72	4.7%	548.73	0.0%	0.00	4.5%	531.41	0.6%	66.32	0.5%	60.48	16.1%	1,890.01	2.8%	332.69	3.2%	371.31	
South Whidbey	55.8%	7,478.52	0.0%	0.00	13.9%	1,866.23	2.8%	378.68	0.0%	0.00	3.0%	397.92	0.4%	55.80	0.8%	107.83	15.5%	2,076.61	2.8%	375.90	4.9%	658.54	
Cascade	52.6%	6,577.26	0.0%	0.00	10.4%	1,294.85	8.0%	995.55	0.0%	0.00	6.6%	824.92	0.4%	44.14	0.1%	6.58	14.2%	1,770.97	3.1%	387.70	4.8%	606.35	
Castle Rock	53.1%	6,274.13	0.0%	0.00	13.2%	1,556.72	3.2%	380.31	0.0%	0.00	5.8%	679.44	0.3%	30.16	0.0%	0.00	16.5%	1,953.16	3.4%	398.95	4.6%	539.72	
Zillah	50.7%	5,973.63	0.0%	0.00	8.9%	1,049.12	1.8%	206.47	0.0%	0.00	9.8%	1,151.08	2.3%	270.66	0.0%	0.00	19.8%	2,333.90	4.2%	492.87	2.5%	300.12	
Naches Valley	54.0%	6,780.56	0.0%	0.00	9.7%	1,217.00	4.8%	600.25	0.0%	0.00	5.9%	744.95	0.2%	18.90	0.0%	0.00	16.4%	2,066.01	3.5%	435.37	5.5%	696.85	
White Salmon	56.2%	7,143.13	0.0%	0.00	10.6%	1,349.81	3.5%	446.15	0.0%	0.00	8.1%	1,027.34	0.8%	106.07	0.6%	81.72	14.1%	1,794.48	2.2%	281.86	3.7%	469.86	
Tenino	53.5%	6,657.96	0.0%	0.00	10.8%	1,337.91	3.7%	465.34	0.0%	0.00	5.3%	661.40	0.3%	33.97	0.1%	13.08	16.0%	1,993.16	3.9%	490.16	6.4%	790.85	
Port Townsend	46.4%	6,306.71	0.0%	0.00	18.2%	2,477.09	2.9%	390.46	0.0%	0.00	6.6%	8											

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>1,000–1,999 (cont.)</b>																						
Tonasket	51.9%	6,571.44	0.0%	0.00	8.1%	1,027.62	2.7%	345.14	0.0%	0.00	8.8%	1,108.47	0.4%	47.48	0.2%	27.57	19.5%	2,460.90	3.6%	458.56	4.8%	603.77
Newport	46.1%	5,647.33	0.0%	0.00	11.9%	1,464.62	4.1%	499.56	0.0%	0.00	10.2%	1,246.66	0.2%	21.12	0.0%	0.10	16.9%	2,076.38	4.7%	575.56	6.0%	730.92
Okanogan	54.3%	6,426.37	0.0%	0.00	9.7%	1,153.00	4.0%	477.44	0.0%	0.00	8.7%	1,034.76	0.1%	12.04	0.0%	5.26	16.2%	1,912.10	3.4%	399.10	3.5%	414.35
Highland	49.0%	6,345.83	0.0%	0.00	9.8%	1,273.35	2.6%	334.89	0.0%	0.00	11.6%	1,501.14	0.4%	51.99	0.0%	0.00	17.6%	2,284.29	4.8%	621.13	4.1%	535.66
Mary M Knight	74.1%	6,702.88	0.0%	0.00	11.5%	1,042.88	0.9%	83.90	0.0%	0.00	2.3%	205.40	0.2%	15.38	0.0%	0.00	7.2%	648.97	1.5%	134.47	2.3%	206.28
Ocean Beach	50.4%	7,495.66	0.0%	0.00	11.3%	1,679.64	2.5%	377.88	0.0%	0.00	9.0%	1,338.48	1.8%	267.47	0.7%	99.23	15.5%	2,310.73	3.5%	521.74	5.3%	787.11
Kalama	61.4%	6,524.92	0.0%	0.00	11.5%	1,219.18	1.5%	154.94	0.0%	0.00	3.4%	359.68	0.0%	4.91	0.0%	0.00	15.1%	1,602.74	2.6%	278.48	4.5%	479.02
<b>Total 37</b>	<b>52.9%</b>	<b>6,667.40</b>	<b>0.0%</b>	<b>0.00</b>	<b>11.9%</b>	<b>1,493.35</b>	<b>3.6%</b>	<b>458.81</b>	<b>0.0%</b>	<b>0.00</b>	<b>6.5%</b>	<b>822.22</b>	<b>0.8%</b>	<b>101.02</b>	<b>0.4%</b>	<b>54.82</b>	<b>16.0%</b>	<b>2,013.01</b>	<b>3.3%</b>	<b>418.02</b>	<b>4.5%</b>	<b>572.43</b>
<b>500–999</b>																						
Coupeville	55.7%	6,874.71	0.0%	0.00	11.2%	1,381.73	1.6%	197.32	0.0%	0.00	5.7%	705.86	0.1%	13.46	0.0%	0.00	20.6%	2,540.98	2.0%	245.69	3.1%	386.22
Brewster	44.0%	5,376.15	0.0%	0.00	11.8%	1,442.54	4.3%	527.83	0.0%	0.00	17.4%	2,127.20	0.3%	40.39	0.1%	12.92	16.5%	2,021.18	4.1%	500.87	1.4%	175.28
Warden	49.1%	6,167.52	0.0%	0.00	11.3%	1,415.07	3.1%	395.08	0.0%	0.00	11.9%	1,499.94	0.2%	25.29	0.0%	0.00	15.8%	1,984.35	4.6%	581.90	4.0%	503.93
Kettle Falls	51.1%	6,230.52	0.0%	0.00	9.6%	1,166.37	4.0%	487.17	0.0%	0.00	6.9%	839.21	0.8%	95.87	0.2%	28.98	16.9%	2,062.44	3.3%	398.34	7.3%	890.62
Goldendale	53.9%	7,424.65	0.0%	0.00	7.2%	990.96	7.0%	963.16	0.0%	0.00	8.1%	1,113.12	1.8%	251.83	0.0%	0.00	15.8%	2,182.85	2.6%	361.86	3.5%	487.32
Chimacum	50.5%	7,016.09	0.0%	0.00	12.1%	1,677.22	2.8%	385.47	0.0%	0.00	5.1%	713.83	0.2%	24.64	0.1%	9.34	19.6%	2,715.46	2.7%	376.01	7.0%	967.24
Cle Elum-Roslyn	54.4%	6,561.53	0.0%	0.00	11.5%	1,387.14	3.8%	462.35	0.0%	0.00	4.5%	542.65	0.5%	56.04	0.0%	0.94	18.8%	2,271.67	2.8%	342.32	3.7%	446.66
Mount Adams	45.4%	7,428.71	0.0%	0.00	10.2%	1,668.87	2.3%	372.27	0.0%	0.00	15.6%	2,555.64	0.2%	32.45	0.0%	1.04	18.1%	2,960.18	3.4%	558.03	4.7%	769.42
Freeman	55.1%	6,405.17	0.0%	0.00	10.2%	1,186.36	4.9%	564.54	0.0%	0.00	1.9%	217.39	0.7%	83.70	0.5%	56.09	17.6%	2,050.56	3.0%	350.62	6.2%	715.26
Mabton	46.2%	6,210.32	0.0%	0.00	9.5%	1,281.34	3.5%	469.25	0.0%	0.00	12.8%	1,719.55	0.0%	3.34	0.1%	18.91	21.6%	2,906.49	4.7%	633.35	1.5%	202.40
Stevenson-Carson	52.8%	7,241.62	0.0%	0.00	10.3%	1,407.85	3.1%	422.34	0.0%	0.00	6.3%	861.52	0.2%	32.78	1.2%	168.53	17.4%	2,385.24	3.9%	538.90	4.7%	645.20
Finley	49.9%	6,922.05	0.0%	0.00	11.5%	1,588.66	4.5%	626.36	0.0%	0.00	8.1%	1,128.04	0.2%	20.87	0.0%	0.00	16.8%	2,324.54	5.0%	690.18	4.1%	566.28
Rainier	51.6%	5,909.01	0.0%	0.00	9.9%	1,134.18	5.5%	634.77	0.0%	0.00	4.8%	552.16	0.1%	10.72	0.0%	0.00	20.3%	2,329.08	4.0%	457.21	3.7%	419.05
Bridgeport	46.8%	5,856.28	0.0%	0.00	9.2%	1,156.14	2.5%	309.36	0.0%	0.00	14.6%	1,823.35	0.6%	75.00	0.1%	16.44	18.4%	2,299.51	6.3%	786.67	1.6%	199.99
Onalaska	49.9%	5,968.05	0.0%	0.00	11.9%	1,423.54	6.4%	771.56	0.0%	0.00	6.7%	798.28	0.1%	10.05	0.5%	55.00	16.2%	1,937.55	3.3%	391.85	5.1%	611.67
Napavine	53.6%	6,140.76	0.0%	0.00	15.4%	1,764.25	4.2%	482.07	0.0%	0.00	4.9%	555.91	0.2%	23.01	0.0%	0.00	15.5%	1,776.52	2.6%	301.76	3.6%	410.73
Toledo	48.3%	5,757.91	0.0%	0.00	15.8%	1,881.86	6.0%	714.71	0.0%	0.00	5.5%	703.58	0.4%	43.70	0.0%	0.00	16.2%	1,924.46	2.6%	312.11	4.8%	575.24
Chewelah	51.6%	6,482.37	0.0%	0.00	10.6%	1,332.94	4.6%	571.56	0.0%	0.00	9.3%	1,170.31	0.3%	36.07	0.1%	7.67	15.6%	1,957.24	3.1%	387.34	4.9%	615.35
Pioneer	55.8%	7,781.33	0.0%	0.00	10.2%	1,426.14	0.0%	0.00	0.0%	0.00	6.6%	920.54	0.2%	34.06	1.0%	145.31	17.2%	2,390.40	3.2%	447.63	5.7%	788.98
Orcas	58.4%	7,257.04	0.0%	0.00	12.5%	1,554.84	1.0%	121.58	0.0%	0.00	3.2%	399.17	1.5%	185.73	0.0%	0.00	18.4%	2,292.55	2.8%	352.68	2.2%	267.65
San Juan	55.9%	8,106.73	0.0%	0.00	13.0%	1,878.96	2.3%	330.59	0.0%	0.00	3.4%	492.44	0.3%	49.74	0.1%	14.20	18.4%	2,675.24	3.7%	541.63	2.8%	411.86
Columbia (Walla)	53.6%	7,212.06	0.0%	0.00	10.7%	1,442.66	3.9%	523.82	0.0%	0.00	5.9%	788.74	0.4%	55.66	0.0%	0.54	18.4%	2,474.23	3.9%	518.49	3.3%	441.32
Grand Coulee Dam	47.5%	6,723.51	0.0%	0.00	11.6%	1,640.55	3.8%	545.07	0.0%	0.00	8.8%	1,249.05	1.1%	153.08	0.1%	13.86	18.9%	2,672.64	4.1%	577.06	4.1%	586.17
Winlock	47.6%	6,212.17	0.0%	0.00	13.2%	1,725.69	3.6%	475.58	0.0%	0.00	10.4%	1,361.63	0.2%	22.71	0.7%	86.52	15.0%	1,956.26	4.8%	623.64	4.4%	577.42
Valley	54.8%	7,723.57	0.0%	0.00	8.3%	1,171.78	0.0%	0.00	0.0%	0.00	2.6%	361.82	0.1%	15.62	6.9%	975.24	18.1%	2,547.40	1.7%	245.60	7.4%	1,049.10
Kittitas	50.5%	6,008.91	0.0%	0.00	11.5%	1,366.92	4.3%	510.19	0.0%	0.00	5.3%	624.90	0.1%	6.70	0.0%	0.00	20.9%	2,489.96	3.2%	375.25	4.3%	511.99
North Beach	47.7%	6,204.59	0.0%	0.00	10.5%	1,367.22	3.4%	437.05	0.0%	0.00	6.2%	808.71	1.6%	202.31	0.0%	0.00	20.7%	2,689.83	4.0%	522.50	6.0%	776.56
Toutle Lake	55.2%	6,865.71	0.0%	0.00	8.2%	1,024.13	4.0%	497.61	0.0%	0.00	3.4%	421.14	0.1%	10.71	0.0%	0.00	20.1%	2,501.44	4.1%	515.99	4.8%	599.73
Griffin	59.1%	7,982.13	0.0%	0.00	12.0%	1,618.52	0.0%	0.00	0.0%	0.00	2.7%	369.37	0.1%	19.34	0.0%	3.08	16.3%	2,205.42	2.3%	308.13	7.3%	988.91
Adna	54.8%	6,282.72	0.0%	0.00	8.6%	982.63	5.5%	626.39	0.0%	0.00	5.1%	583.13	0.3%	39.73	0.0%	0.00	17.0%	1,952.51	3.5%	404.69	5.1%	589.07
Methow Valley	53.9%	7,333.81	0.0%	0.00	7.8%	1,058.45	3.2%	430.98	0.0%	0.00	5.2%	712.28	2.7%	370.53	0.2%	25.07	17.4%	2,368.55	3.7%	510.42	5.9%	804.68
Asotin-Anatone	54.8%	6,939.32	0.0%	0.00	10.6%	1,341.79	4.9%	622.32	0.0%	0.00	3.5%	442.32	0.5%	58.41	0.9%	115.45	18.6%	2,362.25	2.5%	316.15	3.7%	473.95
Manson	47.1%	7,059.64	0.0%	0.00	8.1%	1,214.75	3.0%	442.90	0.0%	0.00	12.8%	1,915.87	4.6%	697.07	0.7%	97.77	14.9%	2,235.82	5.6%	846.11	3.3%	492.56
South Bend	41.2%	5,902.14	0.0%	0.00	11.2%	1,599.97	3.6%	511.17	0.0%	0.00	18.3%	2,618.95	0.9%	129.02	0.9%	135.04	15.9%	2,282.47	3.8%	546.98	4.3%	611.89
Quilcene	59.7%	6,581.81	0.0%	0.00	10.3%	1,131.69	2.2%	240.06	0.0%	0.00	3.0%	330.12	0.3%	31.84	0.0%	0.00	18.4%	2,025.66	1.8%	195.93	4.4%	488.03
Union Gap	45.2%	5,717.01	0.0%	0.00	8.7%	1,100.47	0.0%	0.00	0.0%	0.00	11.9%	1,499.48	8.9%	1,130.62	0.7%	87.85	16.6%	2,104.16	6.4%	809.97	1.6%	199.26
Rearadan	47.1%	5,748.88	0.0%	0.00	8.3%	1,015.58	3.6%	442.79	0.0%	0.00	5.5%	670.58	0.3%	31.15	0.6%	73.75	20.9%	2,553.45	3.6%	443.05	10.0%	1,221.42
Oroville	47.2%	6,233.69	0.0%	0.00	9.0%	1,181.55	4.0%	529.79	0.0%	0.00	12.1%	1,599.81	0.8%	111.76	0.0%	0.00	20.2%	2,659.59	3.9%	516.73	2.7%	360.64
La Conner	50.2%	9,473.07	0.0%	0.00	11.1%	2,100.08	0.0%	0.00	1.0%	194.43	5.6%	1,058.46	5.4%	1,014.50	0.0%	0.00	19.2%	3,623.57	3.3%	630.65	4.1%	777.30
Davenport	48.4%																					

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation		
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
<b>500–999 (cont.)</b>																							
Raymond	51.8%	7,002.39	0.0%	0.00	8.9%	1,208.36	4.6%	626.31	0.0%	0.00	10.8%	1,459.22	0.7%	90.62	0.0%	0.00	14.2%	1,917.49	4.2%	566.63	4.9%	657.11	
Colfax	50.8%	6,466.87	0.0%	0.00	8.9%	1,134.47	5.7%	728.86	0.0%	0.00	4.3%	544.74	0.4%	48.79	0.0%	0.00	20.8%	2,651.26	3.5%	445.40	5.6%	711.99	
Mossyrock	49.4%	6,478.23	0.0%	0.00	10.3%	1,356.22	4.0%	530.04	0.0%	0.00	8.3%	1,086.65	0.1%	18.28	0.1%	15.35	19.4%	2,537.36	3.6%	468.49	4.7%	617.87	
Concrete	48.6%	7,825.16	0.0%	0.00	11.4%	1,839.07	2.6%	417.23	0.0%	0.00	7.1%	1,143.20	0.6%	101.70	0.2%	39.13	19.0%	3,060.37	3.9%	623.73	6.6%	1,068.12	
Liberty	51.1%	6,827.05	0.0%	0.00	9.8%	1,310.99	4.1%	551.85	0.0%	0.00	3.3%	446.08	0.2%	21.93	0.0%	0.00	19.9%	2,653.91	3.9%	525.20	7.7%	1,025.20	
Soap Lake	46.0%	6,475.53	0.0%	0.00	11.2%	1,569.70	2.3%	326.77	0.0%	0.00	10.5%	1,483.94	0.7%	93.33	0.3%	38.39	18.7%	2,624.96	6.1%	862.10	4.2%	591.82	
<b>Total 47</b>	<b>50.8%</b>	<b>6,692.90</b>	<b>0.0%</b>	<b>0.00</b>	<b>10.6%</b>	<b>1,391.60</b>	<b>3.5%</b>	<b>456.15</b>	<b>0.0%</b>	<b>3.33</b>	<b>7.8%</b>	<b>1,024.39</b>	<b>0.9%</b>	<b>114.27</b>	<b>0.3%</b>	<b>46.01</b>	<b>18.0%</b>	<b>2,373.42</b>	<b>3.7%</b>	<b>484.86</b>	<b>4.5%</b>	<b>593.72</b>	
<b>100–499</b>																							
Mary Walker	42.0%	6,642.89	0.0%	0.00	8.8%	1,387.39	3.3%	521.34	0.0%	0.00	9.6%	1,515.39	4.7%	738.05	1.2%	182.18	20.3%	3,207.67	4.6%	725.86	5.6%	878.46	
Cape Flattery	51.7%	9,966.46	0.0%	0.00	10.7%	2,059.56	1.2%	233.59	0.0%	0.00	6.0%	1,156.09	1.4%	262.80	0.0%	0.00	21.1%	4,065.38	5.1%	987.04	2.8%	543.95	
Muckleshoot Tribal	85.3%	7,801.72	0.0%	0.00	0.0%	0.00	2.6%	233.62	0.0%	0.00	6.5%	590.59	0.0%	0.00	0.0%	0.00	0.0%	0.00	1.7%	154.53	4.0%	363.82	
Wahkiakum	52.0%	7,607.73	0.0%	0.00	11.1%	1,618.00	2.0%	298.02	0.0%	0.00	7.1%	1,039.04	2.0%	296.18	0.0%	0.00	18.0%	2,631.97	3.2%	469.55	4.5%	657.55	
Conway	59.5%	7,838.02	0.0%	0.00	12.4%	1,636.86	0.0%	0.00	0.0%	0.00	4.0%	530.26	1.6%	205.83	0.2%	23.59	16.6%	2,188.99	2.5%	324.67	3.3%	433.53	
Naselle Grays Riv	40.9%	5,771.64	0.0%	0.00	6.3%	881.63	3.4%	472.84	0.0%	0.00	26.4%	3,729.36	2.4%	332.36	0.0%	0.00	13.7%	1,925.26	3.1%	435.69	3.9%	554.49	
Wellpinit	43.7%	9,182.16	0.0%	0.00	6.6%	1,382.22	3.0%	630.70	0.0%	0.00	10.5%	2,203.39	3.2%	670.72	0.0%	0.00	26.1%	5,483.97	4.0%	849.68	2.8%	596.00	
White Pass	49.5%	7,343.19	0.0%	0.00	8.5%	1,257.48	4.8%	704.56	0.0%	0.00	5.8%	866.52	3.0%	439.32	0.0%	0.00	16.6%	2,467.80	3.9%	580.35	7.9%	1,170.34	
Darrington	43.9%	8,428.15	0.0%	0.00	9.8%	1,888.68	2.2%	427.58	0.0%	0.00	5.5%	1,057.67	15.6%	3,006.11	0.1%	11.22	16.9%	3,247.58	2.3%	441.81	3.7%	706.11	
Spokane Int'l Charter	52.7%	6,918.99	0.0%	0.00	6.3%	821.53	0.0%	0.00	0.0%	0.00	2.8%	367.90	4.3%	567.62	0.0%	0.00	24.4%	3,203.42	4.0%	527.23	5.6%	733.80	
Dayton	52.1%	8,363.86	0.0%	0.00	7.4%	1,194.76	5.6%	897.23	0.0%	0.00	6.6%	1,055.04	2.2%	348.04	0.0%	0.00	19.4%	3,108.00	3.2%	517.79	3.6%	570.47	
Pride Prep Charter	47.9%	6,406.03	0.0%	0.00	7.0%	932.62	0.0%	4.13	0.0%	0.00	6.8%	906.55	0.0%	0.00	0.0%	0.00	25.5%	3,407.91	6.5%	865.99	6.3%	839.49	
Lummi Tribal	61.6%	6,561.89	0.0%	0.00	21.1%	2,252.74	0.0%	0.00	0.0%	0.00	4.5%	484.81	0.0%	0.00	0.0%	0.00	0.0%	0.00	7.2%	765.94	5.6%	592.19	
Republic	53.7%	7,930.48	0.0%	0.00	7.2%	1,056.69	2.7%	394.23	0.0%	0.00	7.7%	1,143.84	2.2%	318.82	0.2%	25.60	17.6%	2,604.63	4.3%	639.32	4.5%	657.61	
Willapa Valley	47.0%	6,813.66	0.0%	0.00	9.2%	1,337.79	3.4%	496.51	0.0%	0.00	6.9%	1,000.58	0.6%	82.78	0.9%	131.11	19.0%	2,751.03	4.5%	658.46	8.4%	1,215.76	
Ritzville	50.7%	6,888.46	0.0%	0.00	9.8%	1,337.54	6.2%	836.51	0.0%	0.00	6.1%	826.80	2.2%	296.85	0.0%	0.00	21.6%	2,931.82	3.5%	481.65	0.0%	0.00	
Crescent	57.8%	7,246.01	0.0%	0.00	6.8%	850.49	0.4%	50.27	0.0%	0.00	10.5%	1,321.09	0.0%	0.35	0.0%	4.60	19.7%	2,466.69	2.8%	353.41	2.0%	245.41	
Pomeroy	49.4%	7,296.55	0.0%	0.00	8.7%	1,280.89	6.0%	885.45	0.0%	0.00	5.2%	763.03	0.3%	48.82	0.0%	0.00	20.7%	3,053.40	4.4%	645.81	5.4%	796.94	
Rainier Prep Charter	56.2%	5,729.43	0.0%	0.00	7.6%	776.22	0.0%	0.00	0.0%	0.00	12.1%	1,235.34	0.0%	0.00	0.0%	0.00	9.7%	985.70	5.4%	550.65	8.9%	909.05	
Mc Cleary	49.4%	7,164.83	0.0%	0.00	14.6%	2,121.33	0.0%	0.00	0.0%	0.00	7.4%	1,075.81	0.4%	62.98	1.4%	205.37	17.7%	2,562.93	5.0%	731.93	4.1%	588.92	
Pateros	45.1%	7,050.43	0.0%	0.00	7.7%	1,207.74	3.9%	602.69	0.0%	0.00	8.8%	1,381.79	2.4%	375.37	0.0%	0.00	24.6%	3,845.79	4.6%	723.61	2.9%	450.22	
Morton	43.0%	6,527.98	0.0%	0.00	11.5%	1,739.91	8.7%	1,322.81	0.0%	0.00	7.0%	1,055.01	0.1%	10.14	0.0%	0.00	21.6%	3,272.10	3.7%	568.74	4.5%	678.61	
Entiat	55.1%	8,652.37	0.0%	0.00	6.0%	949.09	1.5%	241.74	0.0%	0.00	8.1%	1,277.13	1.3%	199.54	0.1%	10.04	19.8%	3,110.99	3.8%	591.18	4.2%	666.50	
Hood Canal	48.0%	9,573.02	0.0%	0.00	13.3%	2,649.64	0.0%	0.00	0.0%	0.00	7.6%	1,521.07	0.5%	108.58	0.0%	0.00	18.1%	3,614.99	4.1%	822.86	8.2%	1,638.41	
Summit Sierra Charter	52.2%	7,393.21	0.0%	0.00	6.1%	857.87	0.0%	0.00	0.0%	0.00	2.9%	405.64	1.6%	219.77	0.0%	0.00	30.9%	4,373.92	2.2%	313.79	4.2%	591.61	
Waterville	54.9%	8,676.16	0.0%	0.00	8.8%	1,390.92	3.2%	500.45	0.0%	0.00	5.5%	870.03	1.4%	214.03	0.0%	3.77	19.5%	3,075.81	3.4%	541.47	3.4%	531.83	
Waitsburg	49.2%	7,593.18	0.0%	0.00	7.7%	1,192.14	5.9%	917.06	0.0%	0.00	6.0%	919.58	0.1%	8.07	2.3%	361.56	20.9%	3,222.12	4.7%	724.37	3.2%	499.22	
Wilbur	50.0%	7,993.40	0.0%	0.00	10.7%	1,715.18	2.2%	346.48	0.0%	0.00	4.7%	748.42	0.2%	27.55	0.0%	0.00	22.2%	3,549.13	3.1%	500.07	7.0%	1,112.57	
Pe Ell	49.8%	8,466.57	0.0%	0.00	11.4%	1,941.88	5.1%	864.58	0.0%	0.00	7.5%	1,276.68	0.1%	25.35	0.0%	0.00	18.3%	3,117.17	3.6%	616.52	4.0%	688.34	
Prescott	47.8%	8,037.07	0.0%	0.00	6.7%	1,133.27	2.7%	449.43	0.0%	0.00	11.4%	1,913.79	0.0%	7.62	0.0%	0.00	19.3%	3,251.27	5.2%	865.95	6.8%	1,147.09	
Green Dot Charter	39.4%	7,613.01	0.0%	0.00	15.4%	2,972.99	0.0%	0.00	0.0%	0.00	6.5%	1,252.27	0.1%	22.97	1.9%	360.29	22.4%	4,322.50	4.4%	848.94	10.0%	1,939.99	
Selkirk	44.0%	7,553.56	0.0%	0.00	10.7%	1,842.41	5.9%	1,009.81	0.0%	0.00	9.1%	1,553.32	0.2%	31.47	0.1%	17.98	18.4%	3,164.86	4.0%	680.07	7.6%	1,309.00	
Odessa	54.7%	8,746.87	0.0%	0.00	6.8%	1,093.79	3.2%	510.30	0.0%	0.00	4.7%	746.71	1.7%	275.35	0.2%	27.15	18.6%	2,973.26	3.1%	500.01	7.1%	1,131.16	
Cusick	51.8%	8,398.66	0.0%	0.00	8.3%	1,347.42	2.7%	431.36	0.0%	0.00	6.9%	1,118.98	0.9%	140.34	0.0%	0.00	21.4%	3,465.39	3.6%	586.35	4.6%	738.38	
Lopez	55.5%	10,280.40	0.0%	0.00	9.0%	1,659.97	0.6%	114.00	0.0%	0.00	4.7%	868.05	1.4%	260.74	0.0%	0.00	22.3%	4,130.48	3.5%	650.62	3.0%	546.18	
Lyle	51.2%	8,797.82	0.0%	0.00	6.0%	1,038.00	2.2%	378.57	0.0%	0.00	7.7%	1,319.48	0.0%	0.00	0.0%	0.00	22.4%	3,853.45	5.2%	885.36	5.3%	916.42	
Oakville	43.3%	6,644.57	0.0%	0.00	11.6%	1,775.23	3.6%	557.62	0.0%	0.00	7.7%	1,193.94	0.3%	41.48	0.0%	0.00	25.7%	3,942.46	4.8%	742.51	3.0%	454.76	
Trout Lake	62.9%	8,721.75	0.0%	0.00	6.4%	882.50	0.0%	0.00	0.0%	0.00	3.3%	459.97	0.5%	71.15	0.0%	3.84	20.5%	2,846.88	3.2%	438.79	3.2%	448.63	
Northport	48.5%	7,912.11	0.0%	0.00	8.6%	1,403.61	2.9%	471.32	0.0%	0.00	10.1%	1,643.41	1.0%	156.43	0.0%	0.00	18.9%	3,089.81	4.6%	747.47	5.5%	896.76	
Grapeview	56.9%	7,032.01	0.0%	0.00	8.5%	1,051.72	0.0%	0.00	0.0%	0.00	4.9%	605.84	1.3%	161.08	0.0%	0.00	20.6%	2,542.34	3.1%	386.87	4.7%	574.59	
Inchelium	50.3%	10,428.94	0.0%	0.00	10.9%	2,257.13	1.2%	247.31	0.0%	0.00	10.0%	2,064.68	0.4%	76.00	0.1%	12.25	22.2%	4,610.95	4.3%	900.31	0.6%	134.54	
Southside	59.1%	7,504.81	0.0%	0.00	9.3%	1,184.27	0.0%	0.00	0.0%	0.00	7.8%	989.15	0.0%	4.11									

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>100–499 (cont.)</b>																						
Loon Lake	47.7%	4,694.77	0.0%	0.00	11.5%	1,130.70	0.0%	0.00	0.0%	0.00	8.5%	839.30	1.6%	153.92	0.0%	0.00	23.3%	2,290.21	7.5%	739.18	0.0%	0.00
Curlew	48.1%	6,647.52	0.0%	0.00	8.1%	1,123.30	4.5%	622.61	0.0%	0.00	3.3%	456.36	0.1%	20.27	0.0%	0.00	27.1%	3,754.01	5.1%	699.59	3.7%	505.40
Touchet	49.0%	8,993.54	0.0%	0.00	6.4%	1,179.39	4.7%	865.18	0.0%	0.00	6.2%	1,135.79	0.1%	18.96	0.0%	0.00	25.9%	4,756.84	5.1%	929.57	2.6%	483.42
Coulee/Hartline	52.5%	8,183.94	0.0%	0.00	6.6%	1,020.47	5.4%	837.43	0.0%	0.00	5.3%	828.30	0.2%	33.20	0.0%	0.00	16.1%	2,509.14	5.1%	797.09	8.8%	1,365.62
Lind	35.6%	7,570.18	0.0%	0.00	5.5%	1,178.30	5.2%	1,110.43	0.0%	0.00	8.0%	1,692.59	1.0%	211.96	0.0%	6.15	20.6%	4,378.17	5.0%	1,073.23	19.0%	4,048.62
Tekoa	51.6%	9,244.23	0.0%	0.00	8.3%	1,485.38	3.7%	653.60	0.0%	0.00	6.9%	1,242.55	0.1%	22.37	3.5%	624.81	18.8%	3,365.27	3.2%	580.88	3.8%	680.03
Palouse	56.9%	9,812.05	0.0%	0.00	8.0%	1,370.01	3.6%	626.56	0.0%	0.00	3.6%	618.62	0.0%	0.00	0.8%	133.50	24.7%	4,257.86	2.4%	412.59	0.0%	0.00
Orondo	48.7%	9,626.22	0.0%	0.00	5.9%	1,172.89	0.0%	0.00	0.0%	0.00	13.1%	2,599.47	2.3%	455.05	1.2%	237.68	17.3%	3,414.93	5.0%	990.51	6.5%	1,288.29
Carbonado	51.6%	7,428.84	0.0%	0.00	12.4%	1,789.25	0.0%	0.00	0.0%	0.00	5.8%	835.58	0.2%	27.52	0.1%	8.50	23.9%	3,435.87	2.6%	368.78	3.5%	504.34
Thorp	56.3%	10,757.95	0.0%	0.00	8.3%	1,583.60	0.0%	0.00	0.0%	0.00	2.8%	528.25	0.0%	1.49	0.0%	0.62	25.8%	4,935.63	2.9%	554.72	4.0%	761.59
Rosalia	52.0%	10,653.72	0.0%	0.00	6.8%	1,397.64	3.1%	642.21	0.0%	0.00	5.7%	1,169.47	3.8%	786.68	0.0%	0.00	19.5%	3,997.20	3.7%	753.27	5.3%	1,087.26
Quinnault	42.5%	9,434.04	0.0%	0.00	7.1%	1,575.86	4.1%	906.92	0.0%	0.00	7.2%	1,595.65	1.4%	316.13	3.4%	744.28	24.1%	5,349.18	4.6%	1,019.58	5.7%	1,260.11
Summit Atlas Charter	40.9%	9,358.99	0.0%	0.00	6.6%	1,513.92	0.0%	0.00	0.0%	0.00	2.5%	582.13	1.0%	217.83	0.0%	0.00	41.3%	9,435.43	2.3%	525.60	5.3%	1,222.76
Taholah	40.2%	11,087.79	0.0%	0.00	6.8%	1,865.47	2.1%	576.89	0.0%	0.00	14.6%	4,011.24	1.3%	361.09	0.0%	0.00	28.1%	7,733.57	4.6%	1,274.63	2.3%	638.17
Excel Charter	53.1%	11,840.09	0.0%	0.00	13.5%	3,009.26	0.0%	0.00	0.0%	0.00	3.7%	817.30	0.1%	22.79	2.5%	553.85	18.9%	4,211.74	2.0%	451.64	6.2%	1,379.96
SOAR Charter	27.5%	4,883.42	0.0%	0.00	29.7%	5,272.39	0.0%	0.00	0.0%	0.00	5.5%	981.98	0.3%	55.98	0.0%	0.00	27.2%	4,832.82	5.4%	954.34	4.3%	758.63
Colton	53.8%	10,622.12	0.0%	0.00	6.6%	1,293.42	4.7%	920.28	0.0%	0.00	2.4%	472.19	0.8%	162.40	5.4%	1,071.31	18.9%	3,732.07	3.2%	623.12	4.2%	835.70
Green Mountain	51.0%	6,236.67	0.0%	0.00	7.7%	947.78	0.0%	0.00	0.0%	0.00	4.7%	570.55	0.2%	22.63	0.0%	0.00	24.7%	3,022.24	4.3%	526.68	7.4%	910.05
St John	49.6%	9,569.23	0.0%	0.00	5.9%	1,131.62	7.3%	1,399.33	0.0%	0.00	3.4%	663.61	1.5%	289.88	0.0%	0.00	17.1%	3,306.28	4.6%	885.24	10.6%	2,048.78
Summit Olympus Charter	45.3%	9,192.84	0.0%	0.00	7.4%	1,502.21	0.0%	0.00	0.0%	0.00	4.1%	838.07	4.3%	871.33	0.0%	0.00	34.4%	6,983.38	1.9%	378.32	2.6%	522.92
Cosmopolis	56.4%	9,314.51	0.0%	0.00	9.3%	1,528.66	0.0%	0.00	0.0%	0.00	5.6%	930.81	0.8%	134.11	2.4%	397.54	19.7%	3,257.69	3.8%	635.38	1.9%	312.53
Wishkah Valley	50.6%	11,269.72	0.0%	0.00	4.9%	1,095.39	2.2%	478.87	0.0%	0.00	2.9%	641.05	0.0%	8.32	0.0%	0.00	32.6%	7,263.33	4.6%	1,022.09	2.1%	475.76
Wilson Creek	46.5%	10,152.00	0.0%	0.00	6.1%	1,327.38	7.1%	1,550.27	0.0%	0.00	5.0%	1,090.77	1.8%	399.35	0.0%	0.00	22.3%	4,871.78	4.1%	890.08	7.0%	1,538.05
Nespelem	54.7%	14,617.98	0.0%	0.00	6.2%	1,650.15	0.0%	0.00	0.0%	0.00	9.1%	2,439.73	0.0%	9.82	0.0%	0.00	19.8%	5,302.92	5.1%	1,374.50	5.0%	1,349.64
Columbia (Stev)	47.0%	11,197.02	0.0%	0.00	7.6%	1,813.83	4.1%	967.09	0.0%	0.00	9.5%	2,262.09	0.1%	30.11	0.0%	0.00	18.9%	4,490.19	4.2%	1,007.60	8.6%	2,035.71
Wa He Lut Tribal	79.0%	6,228.23	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	9.6%	755.57	0.0%	0.00	0.0%	0.00	1.2%	98.14	0.0%	0.00	10.2%	801.75
Harrington	50.5%	11,786.80	0.0%	0.00	7.3%	1,708.98	6.3%	1,473.43	0.0%	0.00	2.4%	567.52	1.2%	282.85	2.2%	520.64	17.7%	4,142.22	4.8%	1,130.62	7.4%	1,735.87
Paterson	40.4%	5,855.09	0.0%	0.00	8.6%	1,249.56	0.0%	0.00	0.0%	0.00	12.2%	1,761.60	0.1%	21.11	0.0%	0.00	18.9%	2,736.74	5.2%	758.96	14.5%	2,101.48
Bickleton	59.2%	10,758.21	0.0%	0.00	6.5%	1,177.83	0.0%	0.00	0.0%	0.00	2.3%	422.23	0.0%	0.00	0.0%	0.00	23.4%	4,254.03	0.0%	0.00	8.5%	1,548.68
Oakesdale	47.6%	11,790.06	0.0%	0.00	4.5%	1,122.37	2.9%	719.12	0.0%	0.00	4.0%	1,003.09	0.4%	111.48	3.7%	904.88	23.1%	5,729.89	3.5%	879.26	10.2%	2,529.02
Garfield	48.7%	11,243.92	0.0%	0.00	9.8%	2,262.06	3.8%	876.85	0.0%	0.00	3.9%	900.20	0.0%	0.00	1.9%	442.74	19.4%	4,480.94	4.0%	913.03	8.6%	1,983.15
Easton	58.8%	14,944.60	0.0%	0.00	4.9%	1,246.30	0.0%	0.00	0.0%	0.00	3.3%	831.48	0.6%	140.01	0.0%	0.00	25.4%	6,461.24	3.6%	903.76	3.6%	903.68
Green Dot Seattle Charter	57.7%	18,499.80	0.0%	0.00	12.5%	4,002.22	0.0%	0.00	0.0%	0.00	2.4%	767.10	0.1%	32.59	1.4%	442.66	15.1%	4,844.76	2.8%	911.22	7.9%	2,534.55
<b>Total 75</b>	<b>50.2%</b>	<b>8,224.37</b>	<b>0.0%</b>	<b>0.00</b>	<b>8.8%</b>	<b>1,438.05</b>	<b>2.5%</b>	<b>406.61</b>	<b>0.0%</b>	<b>0.00</b>	<b>7.0%</b>	<b>1,143.35</b>	<b>1.5%</b>	<b>247.22</b>	<b>0.4%</b>	<b>71.22</b>	<b>20.6%</b>	<b>3,371.92</b>	<b>3.9%</b>	<b>645.92</b>	<b>5.1%</b>	<b>836.53</b>
<b>Under 100</b>																						
Mansfield	51.7%	12,722.02	0.0%	0.00	5.7%	1,398.37	2.0%	482.92	0.0%	0.00	2.7%	668.30	3.1%	756.47	0.0%	8.34	25.7%	6,317.25	4.6%	1,121.93	4.7%	1,145.93
Endicott	52.7%	14,127.51	0.0%	0.00	7.0%	1,884.14	0.0%	0.00	0.0%	0.00	2.2%	584.38	1.9%	499.40	0.0%	0.00	23.6%	6,332.80	3.7%	997.59	8.9%	2,388.67
Boistfort	36.4%	6,099.44	0.0%	0.00	15.0%	2,522.53	0.0%	0.00	0.0%	0.00	7.9%	1,325.38	2.9%	485.92	0.0%	0.00	22.8%	3,819.45	5.9%	993.85	9.1%	1,529.94
Centerville	54.9%	8,862.44	0.0%	0.00	5.1%	821.35	0.0%	0.00	0.0%	0.00	4.5%	728.96	0.6%	96.49	0.0%	0.00	24.0%	3,872.16	4.0%	646.26	6.9%	1,119.45
Creston	51.0%	13,805.53	0.0%	0.00	8.1%	2,187.53	3.3%	894.83	0.0%	0.00	3.9%	1,051.67	0.0%	0.00	0.0%	0.00	23.7%	6,406.49	3.6%	983.68	6.3%	1,715.23
Skamania	50.1%	7,288.81	0.0%	0.00	7.9%	1,156.31	0.0%	0.00	0.0%	0.00	6.1%	890.63	0.1%	19.28	0.0%	0.00	21.2%	3,078.28	9.8%	1,420.74	4.8%	692.68
Almira	49.5%	13,355.68	0.0%	0.00	6.3%	1,709.66	2.0%	538.44	0.0%	0.00	5.2%	1,403.73	0.2%	46.82	0.0%	0.00	23.1%	6,223.15	5.0%	1,359.65	8.6%	2,328.75
Summit Valley	43.3%	5,199.98	0.0%	0.00	8.5%	1,021.16	0.0%	0.00	0.0%	0.00	12.4%	1,482.38	0.2%	22.54	0.0%	0.00	21.1%	2,536.46	8.0%	957.05	6.5%	778.13
Quilteute Tribal	69.2%	7,237.47	0.0%	0.00	9.7%	1,010.17	2.8%	294.13	0.0%	0.00	5.7%	595.05	0.0%	0.00	0.0%	0.00	0.0%	0.00	7.4%	775.96	5.2%	542.15
Glenwood	62.3%	17,173.96	0.0%	0.00	3.3%	901.57	0.0%	0.00	0.0%	0.00	2.8%	768.67	0.0%	0.00	0.0%	0.00	23.7%	6,548.19	4.9%	1,361.49	3.0%	820.37
Sprague	54.5%	15,388.01	0.0%	0.00	7.1%	2,012.25	4.8%	1,344.57	0.0%	0.00	4.8%	1,364.30	0.4%	120.31	0.0%	0.00	17.8%	5,027.79	4.5%	1,271.11	6.0%	1,701.17
Brinnon	33.5%	5,496.72	0.0%	0.00	8.4%	1,377.59	0.0%	0.00	0.0%	0.00	7.6%	1,244.00	1.8%	298.14	0.0%	1.38	35.3%	5,789.37	6.2%	1,025.09	7.2%	1,190.52
Klickitat	51.7%	16,810.27	0.0%	0.00	3.5%	1,125.85	0.0%	0.00	0.0%	0.00	4.6%	1,495.29	3.7%	1,208.48	2.3%	734.74	25.0%	8,129.00	4.4%	1,420.60	4.9%	1,601.92
Orchard Prairie	55.8%	7,575.49	0.0%	0.00	15.0%	2,036.46	0.0%	0.00	0.0%	0.00	9.2%	1,252.71	0.0%	0.00	0.0%	0.00	16.5%	2,241.48	0.2%	23.52	3.2%	439.48
Suquamish Tribal	87.4%	18,479.50	0.0%	0.00	7.3%	1,537.75	0.0%	0.00	0.0%	0.0												

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation		
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
<b>Under 100 (cont.)</b>																							
North River	52.7%	13,832.56	0.0%	0.00	2.9%	754.55	0.0%	0.00	0.0%	0.00	4.2%	1,108.78	0.0%	0.00	0.4%	95.93	27.6%	7,255.71	5.1%	1,332.78	7.2%	1,882.86	
Orient	39.5%	6,629.03	0.0%	0.00	6.1%	1,030.60	0.0%	0.00	0.0%	0.00	8.4%	1,408.45	0.1%	22.52	0.0%	0.00	17.3%	2,900.74	3.4%	575.45	25.1%	4,203.75	
Satsop	54.3%	6,263.68	0.0%	0.00	13.0%	1,499.22	0.0%	0.00	0.0%	0.00	5.5%	637.42	0.0%	0.00	0.0%	0.00	22.8%	2,627.44	4.3%	498.89	0.0%	2.22	
Wishram	56.5%	16,186.34	0.0%	0.00	3.9%	1,123.68	0.0%	0.00	0.0%	0.00	9.0%	2,572.46	0.1%	32.55	0.0%	0.00	24.2%	6,947.15	4.1%	1,172.87	2.2%	617.77	
Mount Pleasant	52.4%	6,959.32	0.0%	0.00	6.9%	913.08	0.0%	0.00	0.0%	0.00	4.2%	560.72	0.5%	70.23	0.0%	0.00	28.1%	3,725.39	0.1%	19.71	7.8%	1,030.40	
Lacrosse Joint	55.6%	21,463.75	0.0%	0.00	4.2%	1,604.18	4.6%	1,781.82	0.0%	0.00	1.6%	621.59	0.5%	185.33	0.0%	0.00	21.8%	8,416.99	4.1%	1,587.16	7.7%	2,976.51	
Evaline	41.7%	5,508.29	0.0%	0.00	14.5%	1,918.96	0.0%	0.00	0.0%	0.00	11.9%	1,577.35	0.1%	19.32	0.0%	0.00	25.8%	3,410.35	3.4%	451.29	2.5%	332.04	
Great Northern	44.8%	6,163.23	0.0%	0.00	12.2%	1,682.67	0.0%	0.00	0.0%	0.00	7.8%	1,071.17	0.0%	0.00	0.0%	0.00	18.7%	2,577.68	0.0%	0.00	16.4%	2,261.70	
Washtucna	52.2%	22,585.23	0.0%	0.00	5.0%	2,172.81	5.9%	2,537.20	0.0%	0.00	3.5%	1,515.51	1.0%	449.08	0.3%	133.14	23.4%	10,129.27	3.0%	1,297.03	5.6%	2,424.54	
Skykomish	43.1%	20,108.04	0.0%	0.00	9.2%	4,275.79	3.9%	1,794.32	0.0%	0.00	3.1%	1,442.16	1.1%	530.02	0.1%	41.76	32.0%	14,891.81	4.4%	2,072.44	3.1%	1,445.96	
Kahlotus	48.7%	23,305.29	0.0%	0.00	2.1%	1,024.46	4.8%	2,309.56	0.0%	0.00	3.0%	1,419.41	0.0%	0.00	1.8%	843.60	33.7%	16,126.58	3.1%	1,484.21	2.8%	1,329.16	
Step toe	51.0%	9,062.49	0.0%	0.00	6.4%	1,130.10	0.0%	0.00	0.0%	0.00	5.7%	1,011.89	0.1%	14.97	3.6%	636.55	22.7%	4,038.37	0.2%	31.19	10.4%	1,855.32	
Lamont	49.6%	11,191.69	0.0%	0.00	7.1%	1,607.21	0.0%	0.00	0.0%	0.00	3.5%	794.93	0.1%	22.52	0.0%	0.00	27.3%	6,156.74	5.2%	1,168.70	7.3%	1,640.51	
Evergreen (Stev)	36.8%	5,592.55	0.0%	0.00	4.5%	678.76	0.0%	0.00	0.0%	0.00	20.9%	3,166.73	0.2%	24.10	0.0%	0.00	16.6%	2,524.48	8.9%	1,346.80	12.2%	1,854.63	
Index	48.1%	11,940.82	0.0%	0.00	5.2%	1,295.89	0.0%	0.00	0.0%	0.00	4.2%	1,048.02	1.4%	346.58	0.0%	0.00	29.6%	7,354.85	2.2%	552.75	9.3%	2,306.76	
Damman	63.4%	9,716.25	0.0%	0.00	12.9%	1,972.49	0.0%	0.00	0.0%	0.00	1.7%	267.24	0.0%	0.00	0.0%	0.00	22.0%	3,379.89	0.0%	0.00	0.0%	0.00	
Onion Creek	38.0%	12,021.54	0.0%	0.00	6.2%	1,961.10	0.0%	0.00	0.0%	0.00	14.7%	4,654.30	0.0%	4.56	0.0%	0.00	21.5%	6,794.51	8.4%	2,643.49	11.3%	3,563.89	
Mill A	67.8%	33,996.93	0.0%	0.00	3.8%	1,913.61	0.0%	0.00	0.0%	0.00	2.6%	1,294.03	1.7%	847.42	0.0%	0.00	16.6%	8,329.40	2.8%	1,401.12	4.7%	2,377.32	
Keller	41.9%	17,042.00	0.0%	0.00	4.1%	1,650.32	0.0%	0.00	0.0%	0.00	8.3%	3,387.12	0.0%	0.00	0.0%	0.00	30.1%	12,224.43	6.3%	2,573.22	9.2%	3,751.02	
Starbuck	50.4%	11,113.57	0.0%	0.00	0.9%	190.17	0.0%	0.00	0.0%	0.00	3.1%	693.67	0.0%	0.00	0.0%	0.00	31.4%	6,929.54	0.2%	38.85	14.0%	3,088.51	
Palisades	38.0%	10,614.08	0.0%	0.00	3.3%	930.83	0.0%	0.00	0.0%	0.00	13.5%	3,772.75	0.0%	5.44	0.0%	0.00	28.4%	7,942.14	6.3%	1,754.80	10.5%	2,947.32	
Roosevelt	49.3%	9,765.43	0.0%	0.00	1.0%	201.96	0.0%	0.00	0.0%	0.00	7.3%	1,442.78	0.0%	0.00	0.0%	0.00	24.2%	4,806.56	0.0%	0.93	18.2%	3,604.02	
Queets-Clearwater	31.5%	16,012.73	0.0%	0.00	9.5%	4,805.71	0.0%	0.00	0.0%	0.00	5.8%	2,948.99	0.0%	0.00	0.0%	0.00	41.6%	21,118.72	7.6%	3,848.54	4.1%	2,058.16	
Dixie	35.4%	14,150.24	0.0%	0.00	4.6%	1,831.51	0.0%	0.00	0.0%	0.00	10.1%	4,050.53	0.0%	0.00	0.0%	0.00	33.4%	13,377.67	5.4%	2,148.35	11.1%	4,447.98	
Benge	50.0%	14,482.12	0.0%	0.00	1.0%	302.19	0.0%	0.00	0.0%	0.00	6.1%	1,771.45	0.0%	12.70	0.0%	0.00	25.7%	7,441.41	4.7%	1,347.68	12.4%	3,578.41	
Shaw	56.0%	14,669.43	0.0%	0.00	1.0%	250.35	0.0%	0.00	0.0%	0.00	0.0%	0.00	8.8%	2,306.93	0.0%	0.00	34.2%	8,966.30	0.0%	0.00	0.0%	0.00	
Star	46.8%	17,482.98	0.0%	0.00	5.7%	2,115.77	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.7%	248.96	0.0%	0.00	19.8%	7,378.35	0.0%	0.00	27.1%	10,119.15	
Stehekin	55.5%	22,275.79	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	39.6%	15,888.83	0.0%	0.00	4.9%	1,965.00	
<b>Total 43</b>	<b>51.1%</b>	<b>12,093.67</b>	<b>0.0%</b>	<b>0.00</b>	<b>6.4%</b>	<b>1,507.76</b>	<b>1.3%</b>	<b>311.74</b>	<b>0.0%</b>	<b>0.00</b>	<b>5.3%</b>	<b>1,249.80</b>	<b>0.8%</b>	<b>186.77</b>	<b>0.2%</b>	<b>58.40</b>	<b>23.9%</b>	<b>5,654.78</b>	<b>4.2%</b>	<b>983.81</b>	<b>6.9%</b>	<b>1,625.80</b>	

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by County  
Fiscal Year 2017–2018**

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>		<b>54.4%</b>	<b>6,979</b>	<b>0.0%</b>	<b>0.08</b>	<b>13.4%</b>	<b>1,719.51</b>	<b>3.2%</b>	<b>409.72</b>	<b>0.3%</b>	<b>40.50</b>	<b>6.5%</b>	<b>830.31</b>	<b>1.1%</b>	<b>139.47</b>	<b>0.6%</b>	<b>78.41</b>	<b>13.6%</b>	<b>1,764.63</b>	<b>2.9%</b>	<b>377.84</b>	<b>3.9%</b>	<b>495.45</b>
<b>Adams Co.</b>																							
	Washtucna	52.2%	22,585.23	0.0%	0.00	5.0%	2,172.81	5.9%	2,537.20	0.0%	0.00	3.5%	1,515.51	1.0%	449.08	0.3%	133.14	23.4%	10,129.27	3.0%	1,297.03	5.6%	2,424.54
	Benge	50.0%	14,482.12	0.0%	0.00	1.0%	302.19	0.0%	0.00	0.0%	0.00	6.1%	1,771.45	0.0%	12.70	0.0%	0.00	25.7%	7,441.41	4.7%	1,347.68	12.4%	3,578.41
	Othello	54.1%	6,442.95	0.0%	0.00	10.0%	1,189.83	2.3%	268.71	0.0%	0.00	11.8%	1,410.10	0.3%	37.99	0.2%	29.20	13.6%	1,618.88	4.6%	541.93	3.1%	369.35
	Lind	35.6%	7,570.18	0.0%	0.00	5.5%	1,178.30	5.2%	1,110.43	0.0%	0.00	8.0%	1,692.59	1.0%	211.96	0.0%	6.15	20.6%	4,378.17	5.0%	1,073.23	19.0%	4,048.62
	Ritzville	50.7%	6,888.46	0.0%	0.00	9.8%	1,337.54	6.2%	836.51	0.0%	0.00	6.1%	826.80	2.2%	296.85	0.0%	0.00	21.6%	2,931.82	3.5%	481.65	0.0%	0.00
	<b>County Total</b>	<b>52.5%</b>	<b>6,695.21</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.5%</b>	<b>1,206.87</b>	<b>2.8%</b>	<b>362.78</b>	<b>0.0%</b>	<b>0.00</b>	<b>10.8%</b>	<b>1,382.01</b>	<b>0.5%</b>	<b>66.94</b>	<b>0.2%</b>	<b>27.16</b>	<b>15.0%</b>	<b>1,916.85</b>	<b>4.5%</b>	<b>567.89</b>	<b>4.0%</b>	<b>515.66</b>
<b>Asotin Co.</b>																							
	Clarkston	54.7%	6,978.77	0.0%	0.00	12.1%	1,549.77	2.4%	309.61	0.0%	0.00	7.2%	916.35	0.4%	45.20	0.2%	27.08	16.7%	2,127.20	4.1%	519.89	2.2%	284.14
	Asotin	54.8%	6,939.32	0.0%	0.00	10.6%	1,341.79	4.9%	622.32	0.0%	0.00	3.5%	442.32	0.5%	58.41	0.9%	115.45	18.6%	2,362.25	2.5%	316.15	3.7%	473.95
	<b>County Total</b>	<b>54.7%</b>	<b>6,971.16</b>	<b>0.0%</b>	<b>0.00</b>	<b>11.8%</b>	<b>1,509.65</b>	<b>2.9%</b>	<b>369.92</b>	<b>0.0%</b>	<b>0.00</b>	<b>6.5%</b>	<b>824.92</b>	<b>0.4%</b>	<b>47.75</b>	<b>0.3%</b>	<b>44.13</b>	<b>17.1%</b>	<b>2,172.54</b>	<b>3.8%</b>	<b>480.59</b>	<b>2.5%</b>	<b>320.75</b>
<b>Benton Co.</b>																							
	Kennewick	55.4%	6,504.05	0.0%	0.00	11.2%	1,310.75	3.0%	352.21	1.9%	218.06	8.3%	970.12	1.2%	144.26	0.1%	17.36	12.5%	1,467.40	3.7%	436.17	2.8%	327.10
	Paterson	40.4%	5,855.09	0.0%	0.00	8.6%	1,249.56	0.0%	0.00	0.0%	0.00	12.2%	1,761.60	0.1%	21.11	0.0%	0.00	18.9%	2,736.74	5.2%	758.96	14.5%	2,101.48
	Kiona-Benton	49.4%	6,692.82	0.0%	0.00	11.7%	1,582.95	3.1%	422.10	0.0%	0.00	10.7%	1,456.68	2.8%	384.00	0.0%	4.82	16.1%	2,178.54	2.9%	398.87	3.2%	438.18
	Finley	49.9%	6,922.05	0.0%	0.00	11.5%	1,588.66	4.5%	626.36	0.0%	0.00	8.1%	1,128.04	0.2%	20.87	0.0%	0.00	16.8%	2,324.54	5.0%	690.18	4.1%	566.28
	Prosser	51.3%	6,770.63	0.0%	0.00	11.2%	1,477.47	3.9%	510.16	0.0%	0.00	10.1%	1,336.91	0.7%	93.75	0.2%	25.04	15.4%	2,031.78	3.7%	483.47	3.5%	467.28
	Richland	60.7%	7,002.49	0.0%	0.00	11.8%	1,358.28	2.6%	302.65	0.0%	0.00	4.0%	462.58	0.7%	79.51	0.2%	25.02	14.8%	1,702.88	2.7%	311.44	2.5%	284.88
	<b>County Total</b>	<b>56.5%</b>	<b>6,718.21</b>	<b>0.0%</b>	<b>0.00</b>	<b>11.4%</b>	<b>1,356.46</b>	<b>3.0%</b>	<b>353.44</b>	<b>0.9%</b>	<b>109.50</b>	<b>7.0%</b>	<b>837.47</b>	<b>1.0%</b>	<b>123.02</b>	<b>0.2%</b>	<b>19.74</b>	<b>13.8%</b>	<b>1,644.10</b>	<b>3.4%</b>	<b>399.99</b>	<b>2.8%</b>	<b>337.51</b>
<b>Chelan Co.</b>																							
	Manson	47.1%	7,059.64	0.0%	0.00	8.1%	1,214.75	3.0%	442.90	0.0%	0.00	12.8%	1,915.87	4.6%	697.07	0.7%	97.77	14.9%	2,235.82	5.6%	846.11	3.3%	492.56
	Stehekin	55.5%	22,275.79	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	39.6%	15,888.83	0.0%	0.00	4.9%	1,965.00
	Entiat	55.1%	8,652.37	0.0%	0.00	6.0%	949.09	1.5%	241.74	0.0%	0.00	8.1%	1,277.13	1.3%	199.54	0.1%	10.04	19.8%	3,110.99	3.8%	591.18	4.2%	666.50
	Lake Chelan	51.4%	6,704.39	0.0%	0.00	9.0%	1,169.54	4.5%	581.15	0.0%	0.00	10.9%	1,423.30	1.4%	176.40	0.0%	6.04	14.9%	1,946.01	4.7%	609.16	3.3%	435.74
	Cashmere	56.3%	6,687.72	0.0%	0.00	9.9%	1,169.86	7.0%	830.91	0.0%	0.00	6.9%	824.97	1.0%	115.70	0.0%	0.00	13.6%	1,611.93	3.2%	376.80	2.2%	255.75
	Cascade	52.6%	6,577.26	0.0%	0.00	10.4%	1,294.85	8.0%	995.55	0.0%	0.00	6.6%	824.92	0.4%	44.14	0.1%	6.58	14.2%	1,770.97	3.1%	387.70	4.8%	606.35
	Wenatchee	55.1%	7,033.66	0.0%	0.00	10.3%	1,312.89	3.3%	419.28	1.5%	196.09	10.0%	1,272.16	1.0%	125.41	0.8%	104.98	13.0%	1,658.89	3.0%	379.57	2.1%	267.27
	<b>County Total</b>	<b>54.1%</b>	<b>6,955.32</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.8%</b>	<b>1,264.32</b>	<b>4.2%</b>	<b>542.49</b>	<b>0.9%</b>	<b>116.97</b>	<b>9.5%</b>	<b>1,218.44</b>	<b>1.2%</b>	<b>150.32</b>	<b>0.5%</b>	<b>68.83</b>	<b>13.7%</b>	<b>1,763.27</b>	<b>3.4%</b>	<b>431.85</b>	<b>2.6%</b>	<b>339.51</b>
<b>Clallam Co.</b>																							
	Port Angeles	53.2%	7,000.42	0.0%	0.00	14.1%	1,848.65	3.5%	458.68	0.0%	0.00	6.5%	860.92	1.8%	242.29	0.1%	12.49	14.4%	1,899.23	3.1%	403.88	3.3%	428.96
	Crescent	57.8%	7,246.01	0.0%	0.00	6.8%	850.49	0.4%	50.27	0.0%	0.00	10.5%	1,321.09	0.0%	0.35	0.0%	4.60	19.7%	2,466.69	2.8%	353.41	2.0%	245.41
	Sequim	54.1%	6,438.08	0.0%	0.00	13.8%	1,644.20	5.2%	616.10	0.0%	0.00	6.5%	769.96	0.3%	30.74	0.1%	6.51	13.4%	1,589.00	3.2%	381.55	3.5%	414.39
	Cape Flattery	51.7%	9,966.46	0.0%	0.00	10.7%	2,059.56	1.2%	233.59	0.0%	0.00	6.0%	1,156.09	1.4%	262.80	0.0%	0.00	21.1%	4,065.38	5.1%	987.04	2.8%	543.95
	Quillayute Valley	63.9%	6,427.85	0.0%	0.00	13.2%	1,327.34	1.5%	146.77	0.0%	0.00	7.9%	795.83	0.6%	58.33	0.2%	22.50	9.0%	900.58	2.1%	210.07	1.7%	169.13
	Quillayute Tribal School.	69.2%	7,237.47	0.0%	0.00	9.7%	1,010.17	2.8%	294.13	0.0%	0.00	5.7%	595.05	0.0%	0.00	0.0%	0.00	0.0%	0.00	7.4%	775.96	5.2%	542.15
	<b>County Total</b>	<b>56.2%</b>	<b>6,833.24</b>	<b>0.0%</b>	<b>0.00</b>	<b>13.3%</b>	<b>1,614.95</b>	<b>3.2%</b>	<b>385.28</b>	<b>0.0%</b>	<b>0.00</b>	<b>6.9%</b>	<b>844.31</b>	<b>1.0%</b>	<b>124.11</b>	<b>0.1%</b>	<b>12.88</b>	<b>13.4%</b>	<b>1,632.38</b>	<b>3.0%</b>	<b>370.17</b>	<b>2.9%</b>	<b>350.07</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by County  
Fiscal Year 2017–2018**

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Clark Co.	Vancouver	56.4%	7,044.88	0.0%	0.00	12.3%	1,536.55	3.7%	456.03	0.0%	0.00	6.5%	815.60	0.4%	52.59	0.3%	41.61	14.7%	1,836.26	2.5%	312.72	3.1%	390.19
	Hockinson	60.8%	7,071.04	0.0%	0.00	11.3%	1,316.57	1.6%	183.89	0.0%	0.00	2.2%	253.30	0.2%	23.18	0.6%	74.96	16.4%	1,908.77	2.1%	239.55	4.8%	563.20
	La Center	59.5%	6,871.46	0.0%	0.00	13.3%	1,541.22	1.5%	179.11	0.0%	0.00	3.1%	358.55	0.2%	25.09	0.8%	90.55	14.2%	1,639.16	2.5%	293.45	4.8%	559.32
	Green Mountain	51.0%	6,236.67	0.0%	0.00	7.7%	947.78	0.0%	0.00	0.0%	0.00	4.7%	570.55	0.2%	22.63	0.0%	0.00	24.7%	3,022.24	4.3%	526.68	7.4%	910.05
	Washougal	55.2%	6,585.25	0.0%	0.00	13.5%	1,614.54	4.2%	496.60	0.0%	0.00	3.4%	399.63	0.3%	34.96	1.8%	211.92	14.2%	1,690.72	2.6%	315.22	4.8%	575.17
	Evergreen-Clark	54.2%	7,010.49	0.0%	0.00	13.2%	1,708.53	4.3%	553.73	1.6%	208.27	7.2%	931.71	1.2%	158.71	0.3%	35.72	11.4%	1,468.66	2.4%	306.89	4.3%	553.06
	Camas	60.1%	7,057.50	0.0%	0.00	13.1%	1,539.97	3.4%	397.85	0.0%	0.00	2.1%	251.44	0.4%	50.48	2.1%	241.06	12.3%	1,444.89	2.3%	273.11	4.2%	492.55
	Battle Ground	57.5%	6,763.70	0.0%	0.00	12.4%	1,460.65	4.3%	504.17	0.0%	0.00	3.4%	394.57	1.0%	121.75	0.3%	37.25	13.2%	1,550.83	2.0%	232.53	5.9%	689.58
	Ridgefield	57.3%	6,019.65	0.0%	0.00	12.0%	1,263.55	3.6%	375.49	0.0%	0.00	2.5%	266.19	0.6%	60.58	1.0%	101.90	15.6%	1,640.23	2.0%	211.29	5.4%	569.28
	<b>County Total</b>	<b>56.3%</b>	<b>6,926.48</b>	<b>0.0%</b>	<b>0.00</b>	<b>12.7%</b>	<b>1,566.88</b>	<b>3.9%</b>	<b>476.07</b>	<b>0.6%</b>	<b>68.07</b>	<b>5.5%</b>	<b>672.21</b>	<b>0.8%</b>	<b>96.85</b>	<b>0.5%</b>	<b>67.54</b>	<b>13.2%</b>	<b>1,620.51</b>	<b>2.3%</b>	<b>288.46</b>	<b>4.3%</b>	<b>525.28</b>
	Columbia Co.	Dayton	52.1%	8,363.86	0.0%	0.00	7.4%	1,194.76	5.6%	897.23	0.0%	0.00	6.6%	1,055.04	2.2%	348.04	0.0%	0.00	19.4%	3,108.00	3.2%	517.79	3.6%
Starbuck		50.4%	11,113.57	0.0%	0.00	0.9%	190.17	0.0%	0.00	0.0%	0.00	3.1%	693.67	0.0%	0.00	0.0%	0.00	31.4%	6,929.54	0.2%	38.85	14.0%	3,088.51
<b>County Total</b>		<b>52.0%</b>	<b>8,534.21</b>	<b>0.0%</b>	<b>0.00</b>	<b>6.9%</b>	<b>1,132.52</b>	<b>5.1%</b>	<b>841.64</b>	<b>0.0%</b>	<b>0.00</b>	<b>6.3%</b>	<b>1,032.65</b>	<b>2.0%</b>	<b>326.48</b>	<b>0.0%</b>	<b>0.00</b>	<b>20.4%</b>	<b>3,344.75</b>	<b>3.0%</b>	<b>488.12</b>	<b>4.4%</b>	<b>726.47</b>
Cowlitz Co.	Longview	52.5%	6,722.17	0.0%	0.00	15.2%	1,940.21	3.5%	451.35	0.0%	0.00	6.7%	860.28	0.3%	37.62	0.0%	5.47	15.4%	1,971.54	3.1%	398.98	3.2%	407.42
	Toutle Lake	55.2%	6,865.71	0.0%	0.00	8.2%	1,024.13	4.0%	497.61	0.0%	0.00	3.4%	421.14	0.1%	10.71	0.0%	0.00	20.1%	2,501.44	4.1%	515.99	4.8%	599.73
	Castle Rock	53.1%	6,274.13	0.0%	0.00	13.2%	1,556.72	3.2%	380.31	0.0%	0.00	5.8%	679.44	0.3%	30.16	0.0%	0.00	16.5%	1,953.16	3.4%	398.95	4.6%	539.72
	Kalama	61.4%	6,524.92	0.0%	0.00	11.5%	1,219.18	1.5%	154.94	0.0%	0.00	3.4%	359.68	0.0%	4.91	0.0%	0.00	15.1%	1,602.74	2.6%	278.48	4.5%	479.02
	Woodland	46.7%	6,379.79	0.0%	0.00	12.4%	1,696.89	2.2%	295.07	0.0%	0.00	5.1%	700.31	0.3%	37.03	1.4%	196.28	14.9%	2,030.90	3.0%	416.43	14.0%	1,907.70
	Kelso	53.8%	6,481.29	0.0%	0.00	13.7%	1,646.10	4.3%	519.16	0.0%	0.00	6.7%	801.36	0.5%	62.35	0.2%	24.01	13.9%	1,667.42	3.8%	453.03	3.2%	381.24
	<b>County Total</b>	<b>52.6%</b>	<b>6,561.34</b>	<b>0.0%</b>	<b>0.00</b>	<b>13.7%</b>	<b>1,709.99</b>	<b>3.4%</b>	<b>428.44</b>	<b>0.0%</b>	<b>0.00</b>	<b>6.1%</b>	<b>759.43</b>	<b>0.3%</b>	<b>41.36</b>	<b>0.3%</b>	<b>36.98</b>	<b>15.1%</b>	<b>1,886.96</b>	<b>3.3%</b>	<b>415.11</b>	<b>5.1%</b>	<b>633.45</b>
Douglas Co.	Orondo	48.7%	9,626.22	0.0%	0.00	5.9%	1,172.89	0.0%	0.00	0.0%	0.00	13.1%	2,599.47	2.3%	455.05	1.2%	237.68	17.3%	3,414.93	5.0%	990.51	6.5%	1,288.29
	Bridgeport	46.8%	5,856.28	0.0%	0.00	9.2%	1,156.14	2.5%	309.36	0.0%	0.00	14.6%	1,823.35	0.6%	75.00	0.1%	16.44	18.4%	2,299.51	6.3%	786.67	1.6%	199.99
	Palisades	38.0%	10,614.08	0.0%	0.00	3.3%	930.83	0.0%	0.00	0.0%	0.00	13.5%	3,772.75	0.0%	5.44	0.0%	0.00	28.4%	7,942.14	6.3%	1,754.80	10.5%	2,947.32
	Eastmont	55.3%	6,410.51	0.0%	0.00	10.5%	1,215.08	4.4%	512.74	0.0%	0.00	9.1%	1,052.77	0.4%	47.85	1.0%	118.12	13.4%	1,547.98	3.6%	416.83	2.3%	261.66
	Mansfield	51.7%	12,722.02	0.0%	0.00	5.7%	1,398.37	2.0%	482.92	0.0%	0.00	2.7%	668.30	3.1%	756.47	0.0%	8.34	25.7%	6,317.25	4.6%	1,121.93	4.7%	1,145.93
	Waterville	54.9%	8,676.16	0.0%	0.00	8.8%	1,390.92	3.2%	500.45	0.0%	0.00	5.5%	870.03	1.4%	214.03	0.0%	3.77	19.5%	3,075.81	3.4%	541.47	3.4%	531.83
	<b>County Total</b>	<b>53.9%</b>	<b>6,595.92</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.9%</b>	<b>1,215.16</b>	<b>3.9%</b>	<b>475.27</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.6%</b>	<b>1,173.72</b>	<b>0.6%</b>	<b>74.89</b>	<b>0.8%</b>	<b>103.46</b>	<b>14.8%</b>	<b>1,811.49</b>	<b>4.0%</b>	<b>489.59</b>	<b>2.5%</b>	<b>308.12</b>
	Ferry Co.	Keller	41.9%	17,042.00	0.0%	0.00	4.1%	1,650.32	0.0%	0.00	0.0%	0.00	8.3%	3,387.12	0.0%	0.00	0.0%	0.00	30.1%	12,224.43	6.3%	2,573.22	9.2%
Curlew		48.1%	6,647.52	0.0%	0.00	8.1%	1,123.30	4.5%	622.61	0.0%	0.00	3.3%	456.36	0.1%	20.27	0.0%	0.00	27.1%	3,754.01	5.1%	699.59	3.7%	505.40
Orient		39.5%	6,629.03	0.0%	0.00	6.1%	1,030.60	0.0%	0.00	0.0%	0.00	8.4%	1,408.45	0.1%	22.52	0.0%	0.00	17.3%	2,900.74	3.4%	575.45	25.1%	4,203.75
Inchelium		50.3%	10,428.94	0.0%	0.00	10.9%	2,257.13	1.2%	247.31	0.0%	0.00	10.0%	2,064.68	0.4%	76.00	0.1%	12.25	22.2%	4,610.95	4.3%	900.31	0.6%	134.54
Republic		53.7%	7,930.48	0.0%	0.00	7.2%	1,056.69	2.7%	394.23	0.0%	0.00	7.7%	1,143.84	2.2%	318.82	0.2%	25.60	17.6%	2,604.63	4.3%	639.32	4.5%	657.61
<b>County Total</b>		<b>49.6%</b>	<b>8,427.49</b>	<b>0.0%</b>	<b>0.00</b>	<b>8.1%</b>	<b>1,384.84</b>	<b>2.2%</b>	<b>368.73</b>	<b>0.0%</b>	<b>0.00</b>	<b>7.6%</b>	<b>1,299.32</b>	<b>0.9%</b>	<b>154.71</b>	<b>0.1%</b>	<b>13.41</b>	<b>21.8%</b>	<b>3,699.89</b>	<b>4.6%</b>	<b>774.19</b>	<b>5.1%</b>	<b>870.04</b>
Franklin Co.	Pasco	57.2%	7,148.89	0.0%	0.00	11.1%	1,383.95	2.4%	304.58	0.0%	0.00	10.3%	1,281.98	0.4%	44.06	0.1%	11.13	11.3%	1,417.03	3.5%	431.89	3.8%	473.08
	North Franklin	50.8%	6,150.72	0.0%	0.00	10.4%	1,260.31	2.9%	346.88	0.0%	0.00	11.3%	1,367.60	0.2%	23.87	0.0%	1.90	15.4%	1,864.85	4.1%	501.98	5.0%	600.93
	Star	46.8%	17,482.98	0.0%	0.00	5.7%	2,115.77	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.7%	248.96	0.0%	0.00	19.8%	7,378.35	0.0%	0.00	27.1%	10,119.15
	Kahlotus	48.7%	23,305.29	0.0%	0.00	2.1%	1,024.46	4.8%	2,309.56	0.0%	0.00	3.0%	1,419.41	0.0%	0.00	1.8%	843.60	33.7%	16,126.58	3.1%	1,484.21	2.8%	1,329.16
	<b>County Total</b>	<b>56.5%</b>	<b>7,083.51</b>	<b>0.0%</b>	<b>0.00</b>	<b>10.9%</b>	<b>1,370.41</b>	<b>2.5%</b>	<b>313.31</b>	<b>0.0%</b>	<b>0.00</b>	<b>10.3%</b>	<b>1,290.73</b>	<b>0.3%</b>	<b>41.93</b>	<b>0.1%</b>	<b>11.96</b>	<b>12.0%</b>	<b>1,499.79</b>	<b>3.5%</b>	<b>441.42</b>	<b>3.9%</b>	<b>493.36</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by County  
Fiscal Year 2017–2018**

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Garfield Co.	Pomeroy	49.4%	7,296.55	0.0%	0.00	8.7%	1,280.89	6.0%	885.45	0.0%	0.00	5.2%	763.03	0.3%	48.82	0.0%	0.00	20.7%	3,053.40	4.4%	645.81	5.4%	796.94
	<b>County Total</b>	<b>49.4%</b>	<b>7,296.55</b>	<b>0.0%</b>	<b>0.00</b>	<b>8.7%</b>	<b>1,280.89</b>	<b>6.0%</b>	<b>885.45</b>	<b>0.0%</b>	<b>0.00</b>	<b>5.2%</b>	<b>763.03</b>	<b>0.3%</b>	<b>48.82</b>	<b>0.0%</b>	<b>0.00</b>	<b>20.7%</b>	<b>3,053.40</b>	<b>4.4%</b>	<b>645.81</b>	<b>5.4%</b>	<b>796.94</b>
Grant Co.	Wahluke	46.8%	6,096.80	0.0%	0.00	8.5%	1,110.73	5.0%	655.68	0.0%	0.00	14.7%	1,914.45	1.1%	142.17	0.4%	51.42	15.5%	2,025.32	4.7%	618.03	3.2%	412.03
	Quincy	54.0%	7,256.91	0.0%	0.00	9.4%	1,265.12	4.3%	576.03	0.0%	0.00	10.5%	1,415.43	0.2%	22.51	0.0%	0.00	13.9%	1,872.02	4.2%	566.08	3.5%	472.13
	Warden	49.1%	6,167.52	0.0%	0.00	11.3%	1,415.07	3.1%	395.08	0.0%	0.00	11.9%	1,499.94	0.2%	25.29	0.0%	0.00	15.8%	1,984.35	4.6%	581.90	4.0%	503.93
	Coulee-Hartline	52.5%	8,183.94	0.0%	0.00	6.6%	1,020.47	5.4%	837.43	0.0%	0.00	5.3%	828.30	0.2%	33.20	0.0%	0.00	16.1%	2,509.14	5.1%	797.09	8.8%	1,365.62
	Soap Lake	46.0%	6,475.53	0.0%	0.00	11.2%	1,569.70	2.3%	326.77	0.0%	0.00	10.5%	1,483.94	0.7%	93.33	0.3%	38.39	18.7%	2,624.96	6.1%	862.10	4.2%	591.82
	Royal	51.6%	6,207.92	0.0%	0.00	7.3%	874.77	3.0%	362.42	0.0%	0.00	12.5%	1,500.34	0.2%	24.08	0.0%	0.00	16.9%	2,036.79	3.8%	457.45	4.7%	559.37
	Moses Lake	54.4%	6,971.82	0.0%	0.00	10.4%	1,335.41	2.4%	304.87	1.7%	211.65	7.2%	916.35	0.3%	36.91	0.3%	40.26	15.7%	2,011.03	3.7%	473.84	4.0%	509.41
	Ephrata	58.9%	7,297.03	0.0%	0.00	8.5%	1,050.96	4.0%	494.66	0.0%	0.00	7.4%	919.74	0.4%	47.23	0.1%	16.03	13.1%	1,625.46	3.3%	404.61	4.2%	523.70
	Wilson Creek	46.5%	10,152.00	0.0%	0.00	6.1%	1,327.38	7.1%	1,550.27	0.0%	0.00	5.0%	1,090.77	1.8%	399.35	0.0%	0.00	22.3%	4,871.78	4.1%	890.08	7.0%	1,538.05
	Grand Coulee Dam	47.5%	6,723.51	0.0%	0.00	11.6%	1,640.55	3.8%	545.07	0.0%	0.00	8.8%	1,249.05	1.1%	153.08	0.1%	13.86	18.9%	2,672.64	4.1%	577.06	4.1%	586.17
	<b>County Total</b>	<b>53.0%</b>	<b>6,863.54</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.6%</b>	<b>1,243.37</b>	<b>3.4%</b>	<b>438.09</b>	<b>0.7%</b>	<b>88.22</b>	<b>9.3%</b>	<b>1,203.23</b>	<b>0.4%</b>	<b>54.33</b>	<b>0.2%</b>	<b>26.04</b>	<b>15.5%</b>	<b>2,007.96</b>	<b>4.0%</b>	<b>517.45</b>	<b>4.0%</b>	<b>518.22</b>
Grays Harbor Co.	Aberdeen	45.5%	6,130.55	0.0%	0.00	13.5%	1,818.47	4.4%	591.91	0.9%	117.50	14.2%	1,911.70	1.0%	139.18	0.6%	80.32	13.0%	1,750.32	4.7%	627.73	2.3%	315.14
	Hoquiam	48.1%	6,255.89	0.0%	0.00	11.1%	1,446.66	4.5%	580.57	0.0%	0.00	8.2%	1,071.96	0.2%	20.92	2.4%	313.34	16.9%	2,193.13	4.3%	565.00	4.2%	547.82
	North Beach	47.7%	6,204.59	0.0%	0.00	10.5%	1,367.22	3.4%	437.05	0.0%	0.00	6.2%	808.71	1.6%	202.31	0.0%	0.00	20.7%	2,689.83	4.0%	522.50	6.0%	776.56
	McCleary	49.4%	7,164.83	0.0%	0.00	14.6%	2,121.33	0.0%	0.00	0.0%	0.00	7.4%	1,075.81	0.4%	62.98	1.4%	205.37	17.7%	2,562.93	5.0%	731.93	4.1%	588.92
	Montesano	56.1%	6,584.91	0.0%	0.00	11.6%	1,358.72	4.7%	548.73	0.0%	0.00	4.5%	531.41	0.6%	66.32	0.5%	60.48	16.1%	1,890.01	2.8%	332.69	3.2%	371.31
	Elma	48.1%	6,255.37	0.0%	0.00	11.5%	1,498.42	7.4%	958.13	0.0%	0.00	6.3%	822.27	0.4%	52.27	0.0%	2.57	17.7%	2,300.30	4.3%	561.95	4.2%	544.19
	Taholah	40.2%	11,087.79	0.0%	0.00	6.8%	1,865.47	2.1%	576.89	0.0%	0.00	14.6%	4,011.24	1.3%	361.09	0.0%	0.00	28.1%	7,733.57	4.6%	1,274.63	2.3%	638.17
	Lake Quinalt	42.5%	9,434.04	0.0%	0.00	7.1%	1,575.86	4.1%	906.92	0.0%	0.00	7.2%	1,595.65	1.4%	316.13	3.4%	744.28	24.1%	5,349.18	4.6%	1,019.58	5.7%	1,260.11
	Cosmopolis	56.4%	9,314.51	0.0%	0.00	9.3%	1,528.66	0.0%	0.00	0.0%	0.00	5.6%	930.81	0.8%	134.11	2.4%	397.54	19.7%	3,257.69	3.8%	635.38	1.9%	312.53
	Satsop	54.3%	6,263.68	0.0%	0.00	13.0%	1,499.22	0.0%	0.00	0.0%	0.00	5.5%	637.42	0.0%	0.00	0.0%	0.00	22.8%	2,627.44	4.3%	498.89	0.0%	2.22
	Wishkah Valley	50.6%	11,269.72	0.0%	0.00	4.9%	1,095.39	2.2%	478.87	0.0%	0.00	2.9%	641.05	0.0%	8.32	0.0%	0.00	32.6%	7,263.33	4.6%	1,022.09	2.1%	475.76
	Ocosta	44.4%	6,718.95	0.0%	0.00	10.3%	1,559.63	2.6%	388.13	0.0%	0.00	13.6%	2,052.20	0.3%	45.40	0.0%	0.00	19.1%	2,882.53	5.2%	788.74	4.5%	682.80
	Oakville	43.3%	6,644.57	0.0%	0.00	11.6%	1,775.23	3.6%	557.62	0.0%	0.00	7.8%	1,193.94	0.3%	41.48	0.0%	0.00	25.7%	3,942.46	4.8%	742.51	3.0%	454.76
	<b>County Total</b>	<b>47.7%</b>	<b>6,556.87</b>	<b>0.0%</b>	<b>0.00</b>	<b>11.6%</b>	<b>1,598.92</b>	<b>4.3%</b>	<b>586.98</b>	<b>0.3%</b>	<b>38.64</b>	<b>9.6%</b>	<b>1,326.02</b>	<b>0.7%</b>	<b>96.55</b>	<b>0.8%</b>	<b>108.38</b>	<b>17.2%</b>	<b>2,370.33</b>	<b>4.4%</b>	<b>598.75</b>	<b>3.4%</b>	<b>474.20</b>
	Island Co.	Oak Harbor	55.4%	6,738.90	0.0%	0.00	15.6%	1,895.34	3.4%	408.09	0.0%	0.00	3.9%	475.14	0.4%	44.93	0.2%	26.81	14.0%	1,704.99	3.7%	446.18	3.5%
Coupeville		55.7%	6,874.71	0.0%	0.00	11.2%	1,381.73	1.6%	197.32	0.0%	0.00	5.7%	705.86	0.1%	13.46	0.0%	0.00	20.6%	2,540.98	2.0%	245.69	3.1%	386.22
South Whidbey		55.8%	7,478.52	0.0%	0.00	13.9%	1,866.23	2.8%	378.68	0.0%	0.00	3.0%	397.92	0.4%	55.80	0.8%	107.83	15.5%	2,076.61	2.8%	375.90	4.9%	658.54
<b>County Total</b>		<b>55.5%</b>	<b>6,875.36</b>	<b>0.0%</b>	<b>0.00</b>	<b>14.8%</b>	<b>1,829.18</b>	<b>3.1%</b>	<b>378.10</b>	<b>0.0%</b>	<b>0.00</b>	<b>4.0%</b>	<b>490.19</b>	<b>0.3%</b>	<b>42.93</b>	<b>0.3%</b>	<b>36.78</b>	<b>15.1%</b>	<b>1,865.38</b>	<b>3.3%</b>	<b>410.78</b>	<b>3.7%</b>	<b>461.62</b>
Jefferson Co.	Queets-Clearwater	31.5%	16,012.73	0.0%	0.00	9.5%	4,805.71	0.0%	0.00	0.0%	0.00	5.8%	2,948.99	0.0%	0.00	0.0%	0.00	41.6%	21,118.72	7.6%	3,848.54	4.1%	2,058.16
	Brinnon	33.5%	5,496.72	0.0%	0.00	8.4%	1,377.59	0.0%	0.00	0.0%	0.00	7.6%	1,244.00	1.8%	298.14	0.0%	1.38	35.3%	5,789.37	6.2%	1,025.09	7.2%	1,190.52
	Quilcene	59.7%	6,581.81	0.0%	0.00	10.3%	1,131.69	2.2%	240.06	0.0%	0.00	3.0%	330.12	0.3%	31.84	0.0%	0.00	18.4%	2,025.66	1.8%	195.93	4.4%	488.03
	Chimacum	50.5%	7,016.09	0.0%	0.00	12.1%	1,677.22	2.8%	385.47	0.0%	0.00	5.1%	713.83	0.2%	24.64	0.1%	9.34	19.6%	2,715.46	2.7%	376.01	7.0%	967.24
	Port Townsend	46.4%	6,306.71	0.0%	0.00	18.2%	2,477.09	2.9%	390.46	0.0%	0.00	6.6%	890.63	1.8%	238.88	0.1%	12.65	17.5%	2,381.97	3.0%	404.70	3.6%	483.37
	<b>County Total</b>	<b>49.5%</b>	<b>6,649.80</b>	<b>0.0%</b>	<b>0.00</b>	<b>14.1%</b>	<b>1,900.27</b>	<b>2.6%</b>	<b>343.35</b>	<b>0.0%</b>	<b>0.00</b>	<b>5.4%</b>	<b>730.66</b>	<b>0.9%</b>	<b>121.23</b>	<b>0.1%</b>	<b>8.39</b>	<b>19.5%</b>	<b>2,626.07</b>	<b>2.9%</b>	<b>387.68</b>	<b>5.0%</b>	<b>675.58</b>



**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by County  
Fiscal Year 2017–2018**

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation		
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
King Co.	Seattle	47.3%	7,076.22	0.0%	0.00	17.9%	2,674.49	1.4%	212.44	0.1%	20.43	7.8%	1,172.45	4.7%	703.14	0.2%	31.63	13.8%	2,068.80	1.8%	264.72	4.9%	727.03	
	Federal Way	55.5%	7,424.28	0.0%	1.04	13.1%	1,757.82	2.7%	357.69	0.0%	0.00	9.5%	1,267.17	0.7%	97.93	0.2%	26.22	11.4%	1,531.74	3.2%	424.53	3.7%	493.17	
	Enumclaw	51.3%	6,606.76	0.0%	0.00	14.4%	1,858.64	4.3%	552.13	0.0%	0.00	4.8%	617.56	0.9%	112.67	0.1%	14.16	15.6%	2,007.02	3.8%	486.53	4.9%	627.36	
	Mercer Island	60.3%	8,043.70	0.0%	0.00	13.5%	1,793.97	2.6%	350.73	0.0%	0.00	1.7%	225.52	0.4%	50.10	0.5%	73.31	14.4%	1,919.37	2.8%	379.54	3.7%	493.86	
	Highline	53.4%	7,334.08	0.0%	0.00	13.1%	1,801.65	2.2%	297.14	1.4%	189.49	9.9%	1,366.02	0.8%	110.57	0.6%	83.86	12.5%	1,723.74	3.1%	420.42	3.0%	415.87	
	Vashon Island	55.5%	7,379.06	0.0%	0.00	10.3%	1,366.37	3.4%	457.82	0.0%	0.00	3.2%	422.58	0.7%	93.51	0.3%	36.13	19.5%	2,597.67	3.0%	396.96	4.1%	539.54	
	Renton	53.9%	7,245.10	0.0%	0.00	14.9%	2,002.44	3.6%	485.27	0.0%	0.00	7.4%	997.52	0.2%	24.86	0.8%	105.64	11.9%	1,593.25	2.9%	393.48	4.3%	584.16	
	Skykomish	43.1%	20,108.04	0.0%	0.00	9.2%	4,275.79	3.9%	1,794.32	0.0%	0.00	3.1%	1,442.16	1.1%	530.02	0.1%	41.76	32.0%	14,891.81	4.4%	2,072.44	3.1%	1,445.96	
	Bellevue	57.8%	7,887.29	0.0%	0.00	13.4%	1,833.29	2.3%	313.65	0.0%	0.00	3.6%	485.71	1.2%	170.31	4.1%	558.50	12.6%	1,720.25	2.2%	299.22	2.8%	388.45	
	Tukwila	50.7%	7,766.96	0.0%	3.28	10.9%	1,665.49	1.0%	160.48	0.0%	0.00	13.0%	1,994.87	0.4%	55.37	0.4%	58.81	16.6%	2,540.39	4.3%	664.83	2.7%	416.94	
	Riverview	59.6%	7,124.02	0.0%	0.00	11.1%	1,321.53	3.3%	392.67	0.0%	0.00	2.1%	253.27	0.3%	33.59	0.8%	101.11	15.4%	1,836.21	2.5%	292.92	5.0%	598.44	
	Auburn	57.3%	7,385.78	0.0%	0.00	12.7%	1,637.73	3.4%	432.15	0.0%	0.00	7.7%	996.62	0.6%	75.34	0.5%	70.73	10.8%	1,390.57	3.3%	423.62	3.6%	466.56	
	Tahoma	57.9%	6,509.63	0.0%	0.00	14.7%	1,650.09	3.3%	372.19	0.0%	0.00	2.2%	246.58	0.5%	60.05	1.1%	127.72	14.1%	1,591.13	1.7%	195.03	4.4%	499.06	
	Snoqualmie Valley	59.5%	6,786.08	0.0%	0.00	13.9%	1,589.48	2.4%	272.37	0.0%	0.00	1.8%	201.49	1.1%	130.47	0.5%	51.50	14.1%	1,608.92	2.2%	254.37	4.5%	515.94	
	Issaquah	60.8%	7,145.49	0.0%	0.00	10.4%	1,226.64	2.5%	288.47	0.0%	0.00	3.3%	385.10	1.2%	137.09	4.2%	490.27	11.7%	1,369.94	2.0%	231.21	4.0%	471.41	
	Shoreline	57.7%	7,454.97	0.0%	0.00	15.4%	1,985.59	2.2%	286.74	0.0%	0.00	4.0%	517.71	0.2%	29.49	3.6%	465.27	11.5%	1,492.24	2.0%	260.01	3.4%	433.18	
	Lake Washington	62.1%	7,281.70	0.0%	0.00	14.5%	1,696.82	2.4%	278.09	0.8%	94.01	3.3%	382.47	1.0%	118.09	0.6%	75.41	10.1%	1,179.89	2.5%	295.47	2.8%	325.98	
	Kent	57.4%	7,071.32	0.0%	2.04	14.0%	1,721.85	3.1%	381.65	0.0%	0.00	7.3%	903.55	0.3%	36.18	0.1%	14.57	11.5%	1,419.78	3.0%	366.48	3.3%	411.88	
	Northshore	59.2%	7,264.38	0.0%	0.00	17.0%	2,085.79	2.4%	293.76	0.0%	0.00	2.7%	333.65	1.1%	129.88	0.3%	39.30	11.2%	1,368.79	2.5%	312.23	3.6%	436.62	
	Summit Public School: Sierra Charter	52.2%	7,393.21	0.0%	0.00	6.1%	857.87	0.0%	0.00	0.0%	0.00	2.9%	405.64	1.6%	219.77	0.0%	0.00	30.9%	4,373.92	2.2%	313.79	4.2%	591.61	
	Muckleshoot Tribal School.	85.3%	7,801.72	0.0%	0.00	0.0%	0.00	2.6%	233.62	0.0%	0.00	6.5%	590.59	0.0%	0.00	0.0%	0.00	0.0%	0.00	1.7%	154.53	4.0%	363.82	
	Summit Public School: Atlas	40.9%	9,358.99	0.0%	0.00	6.6%	1,513.92	0.0%	0.00	0.0%	0.00	2.5%	582.13	1.0%	217.83	0.0%	0.00	41.3%	9,435.43	2.3%	525.60	5.3%	1,222.76	
	Green Dot:Excel Charter	53.1%	11,840.09	0.0%	0.00	13.5%	3,009.26	0.0%	0.00	0.0%	0.00	3.7%	817.30	0.1%	22.79	2.5%	553.85	18.9%	4,211.74	2.0%	451.64	6.2%	1,379.96	
	Rainier Prep Charter	56.2%	5,729.43	0.0%	0.00	7.6%	776.22	0.0%	0.00	0.0%	0.00	12.1%	1,235.34	0.0%	0.00	0.0%	0.00	9.7%	985.70	5.4%	550.65	8.9%	909.05	
	Green Dot:Rainier Valley	57.7%	18,499.80	0.0%	0.00	12.5%	4,002.22	0.0%	0.00	0.0%	0.00	2.4%	767.10	0.1%	32.59	1.4%	442.66	15.1%	4,844.76	2.8%	911.22	7.9%	2,534.55	
	<b>County Total</b>		<b>55.4%</b>	<b>7,260.21</b>	<b>0.0%</b>	<b>0.30</b>	<b>14.6%</b>	<b>1,910.80</b>	<b>2.4%</b>	<b>315.52</b>	<b>0.2%</b>	<b>25.96</b>	<b>6.1%</b>	<b>796.03</b>	<b>1.6%</b>	<b>207.52</b>	<b>1.0%</b>	<b>133.26</b>	<b>12.4%</b>	<b>1,624.73</b>	<b>2.5%</b>	<b>328.03</b>	<b>3.8%</b>	<b>500.11</b>
	Kitsap Co.	Bremerton	47.8%	6,262.05	0.0%	0.00	13.2%	1,725.23	4.4%	579.21	3.3%	438.17	6.7%	877.99	2.6%	343.79	0.4%	55.61	15.7%	2,062.39	3.0%	399.30	2.7%	354.27
Bainbridge		55.8%	6,753.44	0.0%	0.00	15.1%	1,828.04	5.6%	675.64	0.0%	0.00	1.9%	227.83	0.2%	20.10	0.1%	11.05	15.8%	1,910.77	2.2%	266.05	3.4%	406.47	
North Kitsap		53.4%	6,872.63	0.0%	0.00	14.3%	1,840.56	3.5%	450.74	0.0%	0.00	3.4%	432.12	0.2%	21.60	0.7%	95.38	17.4%	2,237.87	2.5%	323.24	4.7%	603.00	
Central Kitsap		54.0%	6,727.17	0.0%	0.00	17.4%	2,163.75	3.6%	452.57	0.0%	0.00	3.2%	393.35	1.2%	146.20	0.8%	99.82	12.9%	1,612.82	2.7%	341.88	4.2%	521.02	
South Kitsap		54.3%	6,745.47	0.0%	0.00	13.6%	1,693.82	4.8%	595.86	0.0%	0.00	3.9%	482.38	1.1%	132.82	0.9%	110.69	13.8%	1,715.21	3.0%	375.73	4.7%	579.63	
Suquamish Tribal		87.4%	18,479.50	0.0%	0.00	7.3%	1,537.75	0.0%	0.00	0.0%	0.00	3.2%	671.75	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	2.1%	454.40	
<b>County Total</b>			<b>53.3%</b>	<b>6,714.83</b>	<b>0.0%</b>	<b>0.00</b>	<b>15.0%</b>	<b>1,883.29</b>	<b>4.2%</b>	<b>532.21</b>	<b>0.5%</b>	<b>62.70</b>	<b>3.8%</b>	<b>476.38</b>	<b>1.1%</b>	<b>136.88</b>	<b>0.7%</b>	<b>86.16</b>	<b>14.6%</b>	<b>1,835.47</b>	<b>2.8%</b>	<b>347.62</b>	<b>4.1%</b>	<b>514.30</b>
Kittitas Co.	Damman	63.4%	9,716.25	0.0%	0.00	12.9%	1,972.49	0.0%	0.00	0.0%	0.00	1.7%	267.24	0.0%	0.00	0.0%	0.00	22.0%	3,379.89	0.0%	0.00	0.0%	0.00	
	Easton	58.8%	14,944.60	0.0%	0.00	4.9%	1,246.30	0.0%	0.00	0.0%	0.00	3.3%	831.48	0.6%	140.01	0.0%	0.00	25.4%	6,461.24	3.6%	903.76	3.6%	903.68	
	Thorp	56.3%	10,757.95	0.0%	0.00	8.3%	1,583.60	0.0%	0.00	0.0%	0.00	2.8%	528.25	0.0%	1.49	0.0%	0.62	25.8%	4,935.63	2.9%	554.72	4.0%	761.59	
	Ellensburg	53.9%	6,208.98	0.0%	0.00	13.8%	1,591.75	2.9%	333.39	0.0%	0.00	5.3%	613.02	0.3%	37.46	0.5%	55.28	16.8%	1,930.95	2.6%	302.69	3.9%	444.70	
	Kittitas	50.5%	6,008.91	0.0%	0.00	11.5%	1,366.92	4.3%	510.19	0.0%	0.00	5.3%	624.90	0.1%	6.70	0.0%	0.00	20.9%	2,489.96	3.2%	375.25	4.3%	511.99	
	Cle Elum-Roslyn	54.4%	6,561.53	0.0%	0.00	11.5%	1,387.14	3.8%	462.35	0.0%	0.00	4.5%	542.65	0.5%	56.04	0.0%	0.94	18.8%	2,271.67	2.8%	342.32	3.7%	446.66	
<b>County Total</b>		<b>54.0%</b>	<b>6,594.69</b>	<b>0.0%</b>	<b>0.00</b>	<b>12.5%</b>	<b>1,521.99</b>	<b>2.9%</b>	<b>358.93</b>	<b>0.0%</b>	<b>0.00</b>	<b>4.9%</b>	<b>601.80</b>	<b>0.3%</b>	<b>37.30</b>	<b>0.3%</b>	<b>35.34</b>	<b>18.5%</b>	<b>2,264.23</b>	<b>2.8%</b>	<b>337.71</b>	<b>3.9%</b>	<b>470.86</b>	

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by County  
Fiscal Year 2017–2018**

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation		
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
<b>Klickitat Co.</b>	Wishram	56.5%	16,186.34	0.0%	0.00	3.9%	1,123.68	0.0%	0.00	0.0%	0.00	9.0%	2,572.46	0.1%	32.55	0.0%	0.00	24.2%	6,947.15	4.1%	1,172.87	2.2%	617.77	
	Bickleton	59.2%	10,758.21	0.0%	0.00	6.5%	1,177.83	0.0%	0.00	0.0%	0.00	2.3%	422.23	0.0%	0.00	0.0%	0.00	23.4%	4,254.03	0.0%	0.00	8.5%	1,548.68	
	Centerville	54.9%	8,862.44	0.0%	0.00	5.1%	821.35	0.0%	0.00	0.0%	0.00	4.5%	728.96	0.6%	96.49	0.0%	0.00	24.0%	3,872.16	4.0%	646.26	6.9%	1,119.45	
	Trout Lake	62.9%	8,721.75	0.0%	0.00	6.4%	882.50	0.0%	0.00	0.0%	0.00	3.3%	459.97	0.5%	71.15	0.0%	3.84	20.5%	2,846.88	3.2%	438.79	3.2%	448.63	
	Glenwood	62.3%	17,173.96	0.0%	0.00	3.3%	901.57	0.0%	0.00	0.0%	0.00	2.8%	768.67	0.0%	0.00	0.0%	0.00	23.7%	6,548.19	4.9%	1,361.49	3.0%	820.37	
	Klickitat	51.7%	16,810.27	0.0%	0.00	3.5%	1,125.85	0.0%	0.00	0.0%	0.00	4.6%	1,495.29	3.7%	1,208.48	2.3%	734.74	25.0%	8,129.00	4.4%	1,420.60	4.9%	1,601.92	
	Roosevelt	49.3%	9,765.43	0.0%	0.00	1.0%	201.96	0.0%	0.00	0.0%	0.00	7.3%	1,442.78	0.0%	0.00	0.0%	0.00	24.2%	4,806.56	0.0%	0.93	18.2%	3,604.02	
	Goldendale	53.9%	7,424.65	0.0%	0.00	7.2%	990.96	7.0%	963.16	0.0%	0.00	8.1%	1,113.12	1.8%	251.83	0.0%	0.00	15.8%	2,182.85	2.6%	361.86	3.5%	487.32	
	White Salmon	56.2%	7,143.13	0.0%	0.00	10.6%	1,349.81	3.5%	446.15	0.0%	0.00	8.1%	1,027.34	0.8%	106.07	0.6%	81.72	14.1%	1,794.48	2.2%	281.86	3.7%	469.86	
	Lyle	51.2%	8,797.82	0.0%	0.00	6.0%	1,038.00	2.2%	378.57	0.0%	0.00	7.7%	1,319.48	0.0%	0.00	0.0%	0.00	22.4%	3,853.45	5.2%	885.36	5.3%	916.42	
	<b>County Total</b>		<b>55.7%</b>	<b>8,329.63</b>	<b>0.0%</b>	<b>0.00</b>	<b>7.6%</b>	<b>1,130.35</b>	<b>3.3%</b>	<b>500.75</b>	<b>0.0%</b>	<b>0.00</b>	<b>7.0%</b>	<b>1,041.43</b>	<b>1.0%</b>	<b>155.08</b>	<b>0.3%</b>	<b>49.68</b>	<b>18.0%</b>	<b>2,690.97</b>	<b>2.9%</b>	<b>432.55</b>	<b>4.2%</b>	<b>628.26</b>
	<b>Lewis Co.</b>	Napavine	53.6%	6,140.76	0.0%	0.00	15.4%	1,764.25	4.2%	482.07	0.0%	0.00	4.9%	555.91	0.2%	23.01	0.0%	0.00	15.5%	1,776.52	2.6%	301.76	3.6%	410.73
		Evaline	41.7%	5,508.29	0.0%	0.00	14.5%	1,918.96	0.0%	0.00	0.0%	0.00	11.9%	1,577.35	0.1%	19.32	0.0%	0.00	25.8%	3,410.35	3.4%	451.29	2.5%	332.04
		Mossyrock	49.4%	6,478.23	0.0%	0.00	10.3%	1,356.22	4.0%	530.04	0.0%	0.00	8.3%	1,086.65	0.1%	18.28	0.1%	15.35	19.4%	2,537.36	3.6%	468.49	4.7%	617.87
Morton		43.0%	6,527.98	0.0%	0.00	11.5%	1,739.91	8.7%	1,322.81	0.0%	0.00	7.0%	1,055.01	0.1%	10.14	0.0%	0.00	21.6%	3,272.10	3.7%	568.74	4.5%	678.61	
Adna		54.8%	6,282.72	0.0%	0.00	8.6%	982.63	5.5%	626.39	0.0%	0.00	5.1%	583.13	0.3%	39.73	0.0%	0.00	17.0%	1,952.51	3.5%	404.69	5.1%	589.07	
Winlock		47.6%	6,212.17	0.0%	0.00	13.2%	1,725.69	3.6%	475.58	0.0%	0.00	10.4%	1,361.63	0.2%	22.71	0.7%	86.52	15.0%	1,956.26	4.8%	623.64	4.4%	577.42	
Boistfort		36.4%	6,099.44	0.0%	0.00	15.0%	2,522.53	0.0%	0.00	0.0%	0.00	7.9%	1,325.38	2.9%	485.92	0.0%	0.00	22.8%	3,819.45	5.9%	993.85	9.1%	1,529.94	
Toledo		48.3%	5,757.91	0.0%	0.00	15.8%	1,881.86	6.0%	714.71	0.0%	0.00	5.9%	703.58	0.4%	43.70	0.0%	0.00	16.2%	1,924.46	2.6%	312.11	4.8%	575.24	
Onalaska		49.9%	5,968.05	0.0%	0.00	11.9%	1,423.54	6.4%	771.56	0.0%	0.00	6.7%	798.28	0.1%	10.05	0.5%	55.00	16.2%	1,937.55	3.3%	391.85	5.1%	611.67	
Pe Ell		49.8%	8,466.57	0.0%	0.00	11.4%	1,941.88	5.1%	864.58	0.0%	0.00	7.5%	1,276.68	0.1%	25.35	0.0%	0.00	18.3%	3,117.17	3.6%	616.52	4.0%	688.34	
Chehalis		49.3%	6,292.69	0.0%	0.00	13.3%	1,697.67	3.4%	432.32	0.0%	0.00	14.3%	1,829.85	0.2%	25.52	0.1%	14.84	13.8%	1,766.79	2.6%	333.70	3.0%	382.44	
White Pass		49.5%	7,343.19	0.0%	0.00	8.5%	1,257.48	4.8%	704.56	0.0%	0.00	5.8%	866.52	3.0%	439.32	0.0%	0.00	16.6%	2,467.80	3.9%	580.35	7.9%	1,170.34	
Centralia		48.5%	6,391.20	0.0%	0.00	15.4%	2,030.55	3.5%	455.72	0.0%	0.00	9.0%	1,181.40	0.2%	23.67	1.1%	144.12	13.6%	1,795.10	4.0%	522.10	4.9%	641.11	
<b>County Total</b>			<b>49.1%</b>	<b>6,338.08</b>	<b>0.0%</b>	<b>0.00</b>	<b>13.5%</b>	<b>1,741.26</b>	<b>4.2%</b>	<b>538.33</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.4%</b>	<b>1,207.80</b>	<b>0.3%</b>	<b>41.98</b>	<b>0.4%</b>	<b>55.90</b>	<b>15.2%</b>	<b>1,967.25</b>	<b>3.4%</b>	<b>442.44</b>	<b>4.4%</b>	<b>571.22</b>
<b>Lincoln Co.</b>		Sprague	54.5%	15,388.01	0.0%	0.00	7.1%	2,012.25	4.8%	1,344.57	0.0%	0.00	4.8%	1,364.30	0.4%	120.31	0.0%	0.00	17.8%	5,027.79	4.5%	1,271.11	6.0%	1,701.17
		Reardan	47.1%	5,748.88	0.0%	0.00	8.3%	1,015.58	3.6%	442.79	0.0%	0.00	5.5%	670.58	0.3%	31.15	0.6%	73.75	20.9%	2,553.45	3.6%	443.05	10.0%	1,221.42
	Almira	49.5%	13,355.68	0.0%	0.00	6.3%	1,709.66	2.0%	538.44	0.0%	0.00	5.2%	1,403.73	0.2%	46.82	0.0%	0.00	23.1%	6,223.15	5.0%	1,359.65	8.6%	2,328.75	
	Creston	51.0%	13,805.53	0.0%	0.00	8.1%	2,187.53	3.3%	894.83	0.0%	0.00	3.9%	1,051.67	0.0%	0.00	0.0%	0.00	23.7%	6,406.49	3.6%	983.68	6.3%	1,715.23	
	Odessa	54.7%	8,746.87	0.0%	0.00	6.8%	1,093.79	3.2%	510.30	0.0%	0.00	4.7%	746.71	1.7%	275.35	0.2%	27.15	18.6%	2,973.26	3.1%	500.01	7.1%	1,131.16	
	Wilbur	50.0%	7,993.40	0.0%	0.00	10.7%	1,715.18	2.2%	346.48	0.0%	0.00	4.7%	748.42	0.2%	27.55	0.0%	0.00	22.2%	3,549.13	3.1%	500.07	7.0%	1,112.57	
	Harrington	50.5%	11,786.80	0.0%	0.00	7.3%	1,708.98	6.3%	1,473.43	0.0%	0.00	2.4%	567.52	1.2%	282.85	2.2%	520.64	17.7%	4,142.22	4.8%	1,130.62	7.4%	1,735.87	
	Davenport	48.4%	6,542.45	0.0%	0.00	7.9%	1,068.07	8.1%	1,090.65	0.0%	0.00	7.2%	980.47	2.1%	281.59	0.0%	0.00	18.5%	2,505.03	3.3%	446.14	4.5%	611.81	
	<b>County Total</b>		<b>49.9%</b>	<b>7,969.58</b>	<b>0.0%</b>	<b>0.00</b>	<b>8.0%</b>	<b>1,282.60</b>	<b>4.6%</b>	<b>741.56</b>	<b>0.0%</b>	<b>0.00</b>	<b>5.3%</b>	<b>840.38</b>	<b>0.9%</b>	<b>149.00</b>	<b>0.4%</b>	<b>57.40</b>	<b>20.1%</b>	<b>3,209.51</b>	<b>3.7%</b>	<b>589.14</b>	<b>7.1%</b>	<b>1,138.06</b>
	<b>Mason Co.</b>	Southside	59.1%	7,504.81	0.0%	0.00	9.3%	1,184.27	0.0%	0.00	0.0%	0.00	7.8%	989.15	0.0%	4.11	0.0%	0.00	18.5%	2,352.88	2.3%	297.31	2.9%	372.77
Grapeview		56.9%	7,032.01	0.0%	0.00	8.5%	1,051.72	0.0%	0.00	0.0%	0.00	4.9%	605.84	1.3%	161.08	0.0%	0.00	20.6%	2,542.34	3.1%	386.87	4.7%	574.59	
Shelton		50.3%	6,775.49	0.0%	0.00	12.8%	1,729.40	5.4%	731.94	0.0%	0.00	7.7%	1,043.22	1.5%	203.70	1.0%	132.06	14.1%	1,894.65	2.8%	370.43	4.3%	582.36	
Mary M. Knight		74.1%	6,702.88	0.0%	0.00	11.5%	1,042.88	0.9%	83.90	0.0%	0.00	2.3%	205.40	0.2%	15.38	0.0%	0.00	7.2%	648.97	1.5%	134.47	2.3%	206.28	
Pioneer		55.8%	7,781.33	0.0%	0.00	10.2%	1,426.14	0.0%	0.00	0.0%	0.00	6.6%	920.54	0.2%	34.06	1.0%	145.31	17.2%	2,390.40	3.2%	447.63	5.7%	788.98	
North Mason		49.6%	6,266.95	0.0%	0.00	11.5%	1,446.08	4.2%	535.07	0.0%	0.00	6.4%	805.21	0.2%	22.75	0.1%	14.31	18.2%	2,298.50	3.6%	458.88	6.2%	780.35	
Hood Canal		48.0%	9,573.02	0.0%	0.00	13.3%	2,649.64	0.0%	0.00	0.0%	0.00	7.6%	1,521.07	0.5%	108.58	0.0%	0.00	18.1%	3,614.99	4.1%	822.86	8.2%	1,638.41	
<b>County Total</b>			<b>52.9%</b>	<b>6,844.04</b>	<b>0.0%</b>	<b>0.00</b>	<b>12.0%</b>	<b>1,555.96</b>	<b>3.8%</b>	<b>487.99</b>	<b>0.0%</b>	<b>0.00</b>	<b>6.8%</b>	<b>879.54</b>	<b>0.9%</b>	<b>115.02</b>	<b>0.6%</b>	<b>78.62</b>	<b>15.2%</b>	<b>1,964.60</b>	<b>3.0%</b>	<b>383.18</b>	<b>4.9%</b>	<b>631.38</b>

**Washington State School Districts, Charter and Tribal Schools  
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Fiscal Year 2017–2018**

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
Okanogan Co.	Nespelem	54.7%	14,617.98	0.0%	0.00	6.2%	1,650.15	0.0%	0.00	0.0%	0.00	9.1%	2,439.73	0.0%	9.82	0.0%	0.00	19.8%	5,302.92	5.1%	1,374.50	5.0%	1,349.64
	Omak	65.5%	6,609.57	0.0%	0.00	12.3%	1,238.20	1.6%	164.94	0.0%	0.00	5.0%	500.39	0.2%	17.59	0.7%	66.40	11.5%	1,162.68	1.7%	172.97	1.6%	156.68
	Okanogan	54.3%	6,426.37	0.0%	0.00	9.7%	1,153.00	4.0%	477.44	0.0%	0.00	8.7%	1,034.76	0.1%	12.04	0.0%	5.26	16.2%	1,912.10	3.4%	399.10	3.5%	414.35
	Brewster	44.0%	5,376.15	0.0%	0.00	11.8%	1,442.54	4.3%	527.83	0.0%	0.00	17.4%	2,127.20	0.3%	40.39	0.1%	12.92	16.5%	2,021.18	4.1%	500.87	1.4%	175.28
	Pateros	45.1%	7,050.43	0.0%	0.00	7.7%	1,207.74	3.9%	602.69	0.0%	0.00	8.8%	1,381.79	2.4%	375.37	0.0%	0.00	24.6%	3,845.79	4.6%	723.61	2.9%	450.22
	Methow Valley	53.9%	7,333.81	0.0%	0.00	7.8%	1,058.45	3.2%	430.98	0.0%	0.00	5.2%	712.28	2.7%	370.53	0.2%	25.07	17.4%	2,368.55	3.7%	510.42	5.9%	804.68
	Tonasket	51.9%	6,571.44	0.0%	0.00	8.1%	1,027.62	2.7%	345.14	0.0%	0.00	8.8%	1,108.47	0.4%	47.48	0.2%	27.57	19.5%	2,460.90	3.6%	458.56	4.8%	603.77
	Oroville	47.2%	6,233.69	0.0%	0.00	9.0%	1,181.55	4.0%	529.79	0.0%	0.00	12.1%	1,599.81	0.8%	111.76	0.0%	0.00	20.2%	2,659.59	3.9%	516.73	2.7%	360.64
	<b>County Total</b>	<b>57.0%</b>	<b>6,610.62</b>	<b>0.0%</b>	<b>0.00</b>	<b>10.5%</b>	<b>1,214.27</b>	<b>2.6%</b>	<b>306.74</b>	<b>0.0%</b>	<b>0.00</b>	<b>8.0%</b>	<b>922.99</b>	<b>0.5%</b>	<b>61.96</b>	<b>0.3%</b>	<b>40.21</b>	<b>15.4%</b>	<b>1,787.58</b>	<b>2.9%</b>	<b>339.12</b>	<b>2.7%</b>	<b>317.78</b>
	Pacific Co.	Ocean Beach	50.4%	7,495.66	0.0%	0.00	11.3%	1,679.64	2.5%	377.88	0.0%	0.00	9.0%	1,338.48	1.8%	267.47	0.7%	99.23	15.5%	2,310.73	3.5%	521.74	5.3%
Raymond		51.8%	7,002.39	0.0%	0.00	8.9%	1,208.36	4.6%	626.31	0.0%	0.00	10.8%	1,459.22	0.7%	90.62	0.0%	0.00	14.2%	1,917.49	4.2%	566.63	4.9%	657.11
South Bend		41.2%	5,902.14	0.0%	0.00	11.2%	1,599.97	3.6%	511.17	0.0%	0.00	18.3%	2,618.95	0.9%	129.02	0.9%	135.04	15.9%	2,282.47	3.8%	546.98	4.3%	611.89
Naselle-Grays River		40.9%	5,771.64	0.0%	0.00	6.3%	881.63	3.4%	472.84	0.0%	0.00	26.4%	3,729.36	2.4%	332.36	0.0%	0.00	13.7%	1,925.26	3.1%	435.69	3.9%	554.49
Willapa Valley		47.0%	6,813.66	0.0%	0.00	9.2%	1,337.79	3.4%	496.51	0.0%	0.00	6.9%	1,000.58	0.6%	82.78	0.9%	131.11	19.0%	2,751.03	4.5%	658.46	8.4%	1,215.76
North River		52.7%	13,832.56	0.0%	0.00	2.9%	754.55	0.0%	0.00	0.0%	0.00	4.2%	1,108.78	0.0%	0.00	0.4%	95.93	27.6%	7,255.71	5.1%	1,332.78	7.2%	1,882.86
<b>County Total</b>		<b>47.2%</b>	<b>6,902.11</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.6%</b>	<b>1,401.23</b>	<b>3.2%</b>	<b>470.37</b>	<b>0.0%</b>	<b>0.00</b>	<b>13.1%</b>	<b>1,912.89</b>	<b>1.3%</b>	<b>187.83</b>	<b>0.5%</b>	<b>77.26</b>	<b>16.0%</b>	<b>2,338.93</b>	<b>3.8%</b>	<b>557.34</b>	<b>5.3%</b>	<b>768.64</b>
Pend Oreille Co.	Newport	46.1%	5,647.33	0.0%	0.00	11.9%	1,464.62	4.1%	499.56	0.0%	0.00	10.2%	1,246.66	0.2%	21.12	0.0%	0.10	16.9%	2,076.38	4.7%	575.56	6.0%	730.92
	Cusick	51.8%	8,398.66	0.0%	0.00	8.3%	1,347.42	2.7%	431.36	0.0%	0.00	6.9%	1,118.98	0.9%	140.34	0.0%	0.00	21.4%	3,465.39	3.6%	586.35	4.6%	738.38
	Selkirk	44.0%	7,553.56	0.0%	0.00	10.7%	1,842.41	5.9%	1,009.81	0.0%	0.00	9.1%	1,553.32	0.2%	31.47	0.1%	17.98	18.4%	3,164.86	4.0%	680.07	7.6%	1,309.00
	<b>County Total</b>	<b>46.7%</b>	<b>6,352.29</b>	<b>0.0%</b>	<b>0.00</b>	<b>11.1%</b>	<b>1,504.77</b>	<b>4.2%</b>	<b>567.33</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.4%</b>	<b>1,274.36</b>	<b>0.3%</b>	<b>40.62</b>	<b>0.0%</b>	<b>2.82</b>	<b>18.0%</b>	<b>2,451.57</b>	<b>4.4%</b>	<b>593.16</b>	<b>6.0%</b>	<b>820.44</b>
Pierce Co.	Steilacoom	55.2%	6,376.92	0.0%	0.00	11.9%	1,370.76	4.3%	500.52	0.0%	0.00	3.9%	452.91	2.0%	227.96	0.0%	0.00	16.6%	1,922.10	2.8%	323.62	3.3%	379.99
	Puyallup	56.4%	6,799.65	0.0%	0.00	12.7%	1,535.70	3.7%	443.06	0.0%	0.00	4.0%	482.09	0.2%	29.95	0.4%	50.47	16.7%	2,009.89	2.1%	254.46	3.7%	450.53
	Tacoma	51.8%	7,467.61	0.0%	0.00	13.1%	1,882.83	3.5%	501.10	0.0%	0.00	9.9%	1,422.29	1.6%	236.80	0.3%	36.69	13.8%	1,993.21	3.1%	451.88	3.0%	432.59
	Carbonado	51.6%	7,428.84	0.0%	0.00	12.4%	1,789.25	0.0%	0.00	0.0%	0.00	5.8%	835.58	0.2%	27.52	0.1%	8.50	23.9%	3,435.87	2.6%	368.78	3.5%	504.34
	University Place	59.7%	7,155.18	0.0%	0.00	12.6%	1,515.99	2.5%	302.99	0.0%	0.00	4.0%	475.07	0.5%	65.79	0.6%	74.16	13.7%	1,646.48	3.4%	404.68	2.9%	349.02
	Sumner	58.7%	7,339.69	0.0%	0.00	13.7%	1,709.95	2.8%	348.55	0.0%	0.00	3.7%	461.58	0.3%	43.27	1.4%	175.92	12.6%	1,577.66	2.8%	353.01	4.0%	498.99
	Dieringer	55.6%	8,082.48	0.0%	0.00	16.6%	2,411.21	0.8%	118.53	0.0%	0.00	2.1%	303.78	0.2%	24.49	1.2%	176.92	17.3%	2,512.47	1.4%	202.97	4.8%	693.81
	Orting	49.4%	5,733.91	0.0%	0.00	13.9%	1,615.30	4.6%	535.07	0.0%	0.00	3.9%	447.56	0.3%	38.69	0.2%	17.87	21.0%	2,441.48	2.4%	277.23	4.4%	510.18
	Clover Park	49.8%	6,770.61	0.0%	0.00	14.7%	2,003.39	2.8%	374.85	0.0%	0.00	8.8%	1,198.96	1.9%	254.63	0.2%	29.35	14.2%	1,933.34	3.7%	505.14	3.8%	523.22
	Peninsula	57.4%	7,105.33	0.0%	0.00	13.7%	1,693.53	3.9%	482.12	0.0%	0.00	3.1%	381.88	0.3%	38.23	0.4%	55.30	14.2%	1,752.19	2.2%	268.25	4.9%	604.70
	Franklin Pierce	48.0%	6,634.67	0.0%	0.00	15.4%	2,127.20	3.9%	533.28	0.0%	0.00	8.8%	1,212.84	0.9%	128.02	0.1%	20.18	14.7%	2,027.69	3.9%	533.24	4.4%	609.88
	Bethel	52.8%	6,386.95	0.0%	0.00	13.6%	1,641.68	3.4%	415.11	1.3%	154.17	5.5%	666.40	0.9%	108.26	0.4%	50.71	13.5%	1,634.50	3.0%	364.44	5.6%	680.48
	Eatonville	53.1%	6,648.53	0.0%	0.00	12.1%	1,511.76	3.5%	440.87	0.0%	0.00	4.4%	552.66	0.2%	23.38	0.2%	29.32	16.2%	2,032.44	3.8%	480.08	6.5%	810.19
	White River	53.7%	6,360.36	0.0%	0.00	14.8%	1,748.25	5.3%	628.39	0.0%	0.00	3.2%	375.95	0.2%	19.86	1.3%	155.62	13.7%	1,619.24	3.1%	369.97	4.7%	560.43
	Fife	56.3%	6,627.60	0.0%	0.00	11.9%	1,405.64	4.7%	553.51	0.0%	0.00	5.0%	590.59	0.2%	18.52	0.2%	27.06	13.8%	1,623.49	3.0%	352.98	4.8%	564.87
	Green Dot: Destiny Charter	39.4%	7,613.01	0.0%	0.00	15.4%	2,972.99	0.0%	0.00	0.0%	0.00	6.5%	1,252.27	0.1%	22.97	1.9%	360.29	22.4%	4,322.50	4.4%	848.94	10.0%	1,939.99
	Summit Public Schools: Olympus Charter	45.3%	9,192.84	0.0%	0.00	7.4%	1,502.21	0.0%	0.00	0.0%	0.00	4.1%	838.07	4.3%	871.33	0.0%	0.00	34.4%	6,983.38	1.9%	378.32	2.6%	522.92
	Soar Academy: Charter	27.5%	4,883.42	0.0%	0.00	29.7%	5,272.39	0.0%	0.00	0.0%	0.00	5.5%	981.98	0.3%	55.98	0.0%	0.00	27.2%	4,832.82	5.4%	954.34	4.3%	758.63
	<b>County Total</b>	<b>53.5%</b>	<b>6,908.62</b>	<b>0.0%</b>	<b>0.00</b>	<b>13.5%</b>	<b>1,743.81</b>	<b>3.5%</b>	<b>445.57</b>	<b>0.2%</b>	<b>22.73</b>	<b>6.3%</b>	<b>813.49</b>	<b>0.9%</b>	<b>121.18</b>	<b>0.4%</b>	<b>55.93</b>	<b>14.6%</b>	<b>1,886.84</b>	<b>2.9%</b>	<b>380.40</b>	<b>4.1%</b>	<b>523.36</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by County  
Fiscal Year 2017–2018**

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
San Juan Co.	Shaw Island	56.0%	14,669.43	0.0%	0.00	1.0%	250.35	0.0%	0.00	0.0%	0.00	0.0%	0.00	8.8%	2,306.93	0.0%	0.00	34.2%	8,966.30	0.0%	0.00	0.0%	0.00
	Orcas Island	58.4%	7,257.04	0.0%	0.00	12.5%	1,554.84	1.0%	121.58	0.0%	0.00	3.2%	399.17	1.5%	185.73	0.0%	0.00	18.4%	2,292.55	2.8%	352.68	2.2%	267.65
	Lopez Island	55.5%	10,280.40	0.0%	0.00	9.0%	1,659.97	0.6%	114.00	0.0%	0.00	4.7%	868.05	1.4%	260.74	0.0%	0.00	22.3%	4,130.48	3.5%	650.62	3.0%	546.18
	San Juan Island	55.9%	8,106.73	0.0%	0.00	13.0%	1,878.96	2.3%	330.59	0.0%	0.00	3.4%	492.44	0.3%	49.74	0.1%	14.20	18.4%	2,675.24	3.7%	541.63	2.8%	411.86
	<b>County Total</b>	<b>56.8%</b>	<b>8,080.32</b>	<b>0.0%</b>	<b>0.00</b>	<b>11.9%</b>	<b>1,699.72</b>	<b>1.5%</b>	<b>209.28</b>	<b>0.0%</b>	<b>0.00</b>	<b>3.5%</b>	<b>500.55</b>	<b>1.1%</b>	<b>151.16</b>	<b>0.0%</b>	<b>6.08</b>	<b>19.3%</b>	<b>2,749.44</b>	<b>3.3%</b>	<b>472.01</b>	<b>2.6%</b>	<b>365.71</b>
Skagit Co.	Concrete	48.6%	7,825.16	0.0%	0.00	11.4%	1,839.07	2.6%	417.23	0.0%	0.00	7.1%	1,143.20	0.6%	101.70	0.2%	39.13	19.0%	3,060.37	3.9%	623.73	6.6%	1,068.12
	Burlington-Edison	51.2%	7,166.31	0.0%	0.00	13.6%	1,905.69	4.5%	636.67	0.0%	0.00	8.4%	1,177.89	1.2%	169.48	0.1%	8.30	13.9%	1,941.35	3.0%	418.80	4.1%	580.89
	Sedro-Woolley	52.5%	7,157.75	0.0%	0.00	16.1%	2,188.16	4.0%	545.78	0.0%	0.00	5.8%	788.71	0.3%	43.89	0.8%	102.94	13.0%	1,768.45	3.2%	432.24	4.4%	597.55
	Anacortes	63.4%	8,477.89	0.0%	0.00	10.9%	1,459.34	2.4%	314.98	0.0%	0.00	3.0%	400.05	0.4%	48.45	0.2%	28.69	14.3%	1,904.29	2.3%	311.71	3.1%	417.92
	La Conner	50.2%	9,473.07	0.0%	0.00	11.1%	2,100.08	0.0%	0.00	1.0%	194.43	5.6%	1,058.46	5.4%	1,014.50	0.0%	0.00	19.2%	3,623.57	3.3%	630.65	4.1%	777.30
	Conway	59.5%	7,838.02	0.0%	0.00	12.4%	1,636.86	0.0%	0.00	0.0%	0.00	4.0%	530.26	1.6%	205.83	0.2%	23.59	16.6%	2,188.99	2.5%	324.67	3.3%	433.53
	Mount Vernon	51.7%	6,951.12	0.0%	0.00	15.3%	2,055.35	2.8%	375.80	2.0%	262.35	9.7%	1,297.83	1.4%	189.56	0.1%	19.55	10.9%	1,472.10	3.1%	417.36	3.0%	407.46
	<b>County Total</b>	<b>53.4%</b>	<b>7,379.39</b>	<b>0.0%</b>	<b>0.00</b>	<b>14.2%</b>	<b>1,958.71</b>	<b>3.2%</b>	<b>435.61</b>	<b>0.7%</b>	<b>100.31</b>	<b>7.2%</b>	<b>1,000.10</b>	<b>1.1%</b>	<b>155.34</b>	<b>0.3%</b>	<b>38.06</b>	<b>13.1%</b>	<b>1,815.18</b>	<b>3.0%</b>	<b>415.95</b>	<b>3.7%</b>	<b>514.88</b>
Skamania Co.	Skamania	50.1%	7,288.81	0.0%	0.00	7.9%	1,156.31	0.0%	0.00	0.0%	0.00	6.1%	890.63	0.1%	19.28	0.0%	0.00	21.2%	3,078.28	9.8%	1,420.74	4.8%	692.68
	Mount Pleasant	52.4%	6,959.32	0.0%	0.00	6.9%	913.08	0.0%	0.00	0.0%	0.00	4.2%	560.72	0.5%	70.23	0.0%	0.00	28.1%	3,725.39	0.1%	19.71	7.8%	1,030.40
	Mill A	67.8%	33,996.93	0.0%	0.00	3.8%	1,913.61	0.0%	0.00	0.0%	0.00	2.6%	1,294.03	1.7%	847.42	0.0%	0.00	16.6%	8,329.40	2.8%	1,401.12	4.7%	2,377.32
	Stevenson-Carson	52.8%	7,241.62	0.0%	0.00	10.3%	1,407.85	3.1%	422.34	0.0%	0.00	6.3%	861.52	0.2%	32.78	1.2%	168.53	17.4%	2,385.24	3.9%	538.90	4.7%	645.20
	<b>County Total</b>	<b>54.0%</b>	<b>7,978.51</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.3%</b>	<b>1,371.97</b>	<b>2.4%</b>	<b>350.88</b>	<b>0.0%</b>	<b>0.00</b>	<b>5.8%</b>	<b>858.03</b>	<b>0.4%</b>	<b>56.75</b>	<b>0.9%</b>	<b>140.01</b>	<b>18.2%</b>	<b>2,688.37</b>	<b>4.1%</b>	<b>603.83</b>	<b>4.9%</b>	<b>720.64</b>
Snohomish Co.	Everett	56.2%	7,557.97	0.0%	0.00	13.9%	1,862.63	3.8%	508.71	0.0%	0.00	5.5%	738.65	1.3%	181.35	0.3%	43.06	12.2%	1,645.23	2.7%	358.60	4.1%	551.18
	Lake Stevens	56.4%	6,733.84	0.0%	0.00	14.7%	1,761.06	3.7%	439.94	0.0%	0.00	2.8%	334.93	1.5%	178.54	0.6%	70.13	12.4%	1,484.49	2.6%	312.32	5.3%	627.71
	Mukilteo	55.1%	7,146.51	0.0%	0.00	13.9%	1,809.15	2.3%	298.19	2.0%	257.43	6.9%	899.25	0.9%	121.20	0.0%	1.82	12.3%	1,592.99	3.0%	385.00	3.6%	465.24
	Edmonds	57.2%	7,609.28	0.0%	0.00	15.8%	2,096.73	3.1%	410.27	0.0%	0.00	4.8%	634.77	1.1%	143.09	0.2%	28.65	11.2%	1,493.64	2.0%	266.39	4.7%	619.21
	Arlington	59.5%	7,239.28	0.0%	0.00	14.2%	1,732.78	3.7%	448.27	0.0%	0.00	3.7%	453.95	0.7%	82.93	0.3%	39.28	10.8%	1,312.76	2.6%	319.01	4.5%	541.69
	Marysville	52.4%	7,114.95	0.0%	0.00	13.8%	1,868.84	3.0%	408.78	0.0%	0.00	4.9%	664.91	3.3%	441.78	0.5%	66.33	14.6%	1,978.83	3.0%	404.52	4.6%	623.47
	Index	48.1%	11,940.82	0.0%	0.00	5.2%	1,295.89	0.0%	0.00	0.0%	0.00	4.2%	1,048.02	1.4%	346.58	0.0%	0.00	29.6%	7,354.85	2.2%	552.75	9.3%	2,306.76
	Monroe	58.7%	6,788.17	0.0%	0.00	12.0%	1,384.98	4.1%	474.90	0.0%	0.00	3.6%	412.50	0.7%	84.77	0.4%	47.08	13.9%	1,605.96	1.7%	199.46	4.9%	564.41
	Snohomish	57.1%	7,325.94	0.0%	0.00	15.1%	1,941.71	3.4%	442.60	0.0%	0.00	2.2%	285.42	0.8%	101.91	2.1%	266.09	13.3%	1,706.61	1.9%	245.67	4.0%	518.22
	Lakewood	55.8%	6,909.29	0.0%	0.00	12.9%	1,592.40	2.4%	294.55	0.0%	0.00	3.4%	420.30	0.9%	110.21	0.1%	11.80	16.3%	2,016.71	2.4%	296.83	5.8%	720.33
	Sultan	54.4%	7,299.79	0.0%	0.00	14.4%	1,936.85	3.5%	468.63	0.0%	0.00	5.1%	690.17	0.2%	24.16	0.0%	3.62	14.1%	1,889.50	3.6%	482.71	4.7%	634.47
	Darrington	43.9%	8,428.15	0.0%	0.00	9.8%	1,888.68	2.2%	427.58	0.0%	0.00	5.5%	1,057.67	15.6%	3,006.11	0.1%	11.22	16.9%	3,247.58	2.3%	441.81	3.7%	706.11
	Granite Falls	51.6%	6,846.18	0.0%	0.00	19.0%	2,524.54	3.4%	452.98	0.0%	0.00	3.5%	465.71	2.5%	332.17	0.0%	2.44	13.3%	1,761.66	2.6%	341.11	4.0%	530.63
	Stanwood-Camano	54.1%	6,719.65	0.0%	0.00	15.9%	1,978.16	5.2%	646.71	0.0%	0.00	2.7%	339.93	1.3%	155.55	0.2%	18.78	12.1%	1,503.45	2.9%	360.61	5.6%	693.78
	<b>County Total</b>	<b>55.9%</b>	<b>7,252.66</b>	<b>0.0%</b>	<b>0.00</b>	<b>14.5%</b>	<b>1,875.06</b>	<b>3.3%</b>	<b>432.16</b>	<b>0.3%</b>	<b>37.03</b>	<b>4.6%</b>	<b>599.24</b>	<b>1.4%</b>	<b>180.49</b>	<b>0.4%</b>	<b>55.79</b>	<b>12.6%</b>	<b>1,631.96</b>	<b>2.5%</b>	<b>324.82</b>	<b>4.4%</b>	<b>574.20</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by County  
Fiscal Year 2017–2018**

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation		
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
<b>Spokane Co.</b>	Spokane	53.4%	7,175.40	0.0%	0.00	13.8%	1,853.45	2.7%	366.44	0.9%	114.70	8.2%	1,098.74	0.9%	123.09	1.9%	249.61	11.8%	1,583.13	3.7%	490.26	2.8%	370.66	
	Orchard Prairie	55.8%	7,575.49	0.0%	0.00	15.0%	2,036.46	0.0%	0.00	0.0%	0.00	9.2%	1,252.71	0.0%	0.00	0.0%	0.00	16.5%	2,241.48	0.2%	23.52	3.2%	439.48	
	Great Northern	44.8%	6,163.23	0.0%	0.00	12.2%	1,682.67	0.0%	0.00	0.0%	0.00	7.8%	1,071.17	0.0%	0.00	0.0%	0.00	18.7%	2,577.68	0.0%	0.00	16.4%	2,261.70	
	Nine Mile Falls	55.0%	6,835.62	0.0%	0.00	10.8%	1,346.10	4.0%	496.67	0.0%	0.00	4.3%	528.47	0.3%	38.77	0.0%	0.00	17.2%	2,140.04	3.3%	404.06	5.1%	636.64	
	Medical Lake	52.6%	6,255.92	0.0%	0.00	11.4%	1,351.84	4.8%	569.83	0.0%	0.00	3.7%	439.10	2.3%	271.93	0.8%	91.23	15.9%	1,891.91	3.6%	426.27	5.0%	590.72	
	Mead	57.1%	6,927.99	0.0%	0.00	12.4%	1,504.42	4.3%	515.99	0.0%	0.00	3.4%	418.37	0.3%	33.93	0.2%	20.42	15.9%	1,928.96	2.6%	316.62	3.9%	471.84	
	Central Valley	57.6%	7,005.32	0.0%	0.00	15.1%	1,831.89	2.0%	241.97	0.5%	59.31	4.5%	546.45	0.2%	26.68	1.8%	224.52	12.0%	1,462.95	3.1%	378.48	3.1%	378.62	
	Freeman	55.1%	6,405.17	0.0%	0.00	10.2%	1,186.36	4.9%	564.54	0.0%	0.00	1.9%	217.39	0.7%	83.70	0.5%	56.09	17.6%	2,050.56	3.0%	350.62	6.2%	715.26	
	Cheney	51.7%	6,200.98	0.0%	0.00	17.4%	2,082.51	2.5%	300.35	0.0%	0.00	5.7%	683.30	0.9%	113.11	0.1%	12.67	14.2%	1,705.57	3.3%	396.53	4.1%	495.67	
	East Valley (Spokane)	51.0%	6,772.68	0.0%	0.00	12.9%	1,711.72	4.6%	605.33	0.0%	0.00	8.6%	1,143.13	0.7%	96.19	0.1%	10.02	14.6%	1,939.53	3.5%	460.22	4.1%	540.27	
	Liberty	51.1%	6,827.05	0.0%	0.00	9.8%	1,310.99	4.1%	551.85	0.0%	0.00	3.3%	446.08	0.2%	21.93	0.0%	0.00	19.9%	2,653.91	3.9%	525.20	7.7%	1,025.20	
	West Valley (Spokane)	51.2%	6,266.85	0.0%	0.00	12.8%	1,562.98	5.3%	648.24	0.0%	0.00	6.6%	802.59	0.6%	72.85	0.1%	12.32	17.5%	2,148.48	3.0%	368.25	2.9%	359.99	
	Deer Park	56.6%	6,294.65	0.0%	0.00	10.6%	1,176.16	2.7%	298.87	0.0%	0.00	7.4%	820.51	0.2%	25.42	0.1%	6.67	15.1%	1,682.60	3.0%	335.29	4.4%	490.21	
	Riverside	46.3%	6,349.63	0.0%	0.00	12.5%	1,721.06	5.2%	711.73	0.0%	0.00	6.1%	838.61	0.2%	25.10	1.9%	266.96	16.6%	2,278.26	3.0%	416.46	8.1%	1,107.52	
	Pride Prep Charter	47.9%	6,406.03	0.0%	0.00	7.0%	932.62	0.0%	4.13	0.0%	0.00	6.8%	906.55	0.0%	0.00	0.0%	0.00	25.5%	3,407.91	6.5%	865.99	6.3%	839.49	
	Spokane International Academy:Charter	52.7%	6,918.99	0.0%	0.00	6.3%	821.53	0.0%	0.00	0.0%	0.00	2.8%	367.90	4.3%	567.62	0.0%	0.00	24.4%	3,203.42	4.0%	527.23	5.6%	733.80	
	<b>County Total</b>		<b>54.2%</b>	<b>6,895.78</b>	<b>0.0%</b>	<b>0.00</b>	<b>13.6%</b>	<b>1,728.22</b>	<b>3.1%</b>	<b>397.37</b>	<b>0.4%</b>	<b>56.19</b>	<b>6.4%</b>	<b>810.15</b>	<b>0.7%</b>	<b>86.63</b>	<b>1.2%</b>	<b>152.19</b>	<b>13.6%</b>	<b>1,727.60</b>	<b>3.3%</b>	<b>423.80</b>	<b>3.5%</b>	<b>443.60</b>
<b>Stevens Co.</b>	Onion Creek	38.0%	12,021.54	0.0%	0.00	6.2%	1,961.10	0.0%	0.00	0.0%	0.00	14.7%	4,654.30	0.0%	4.56	0.0%	0.00	21.5%	6,794.51	8.4%	2,643.49	11.3%	3,563.89	
	Chewelah	51.6%	6,482.37	0.0%	0.00	10.6%	1,332.94	4.6%	571.56	0.0%	0.00	9.3%	1,170.31	0.3%	36.07	0.1%	7.67	15.6%	1,957.24	3.1%	387.34	4.9%	615.35	
	Wellpinit	43.7%	9,182.16	0.0%	0.00	6.6%	1,382.22	3.0%	630.70	0.0%	0.00	10.5%	2,203.39	3.2%	670.72	0.0%	0.00	26.1%	5,483.97	4.0%	849.68	2.8%	596.00	
	Valley	54.8%	7,723.57	0.0%	0.00	8.3%	1,171.78	0.0%	0.00	0.0%	0.00	2.6%	361.82	0.1%	15.62	6.9%	975.24	18.1%	2,547.40	1.7%	245.60	7.4%	1,049.10	
	Colville	49.7%	6,255.02	0.0%	0.00	12.9%	1,620.98	3.7%	469.46	0.0%	0.00	7.6%	955.45	0.2%	22.73	0.0%	0.00	15.5%	1,956.03	3.0%	374.10	7.4%	927.58	
	Loon Lake	47.7%	4,694.77	0.0%	0.00	11.5%	1,130.70	0.0%	0.00	0.0%	0.00	8.5%	839.30	1.6%	153.92	0.0%	0.00	23.3%	2,290.21	7.5%	739.18	0.0%	0.00	
	Summit Valley	43.3%	5,199.98	0.0%	0.00	8.5%	1,021.16	0.0%	0.00	0.0%	0.00	12.4%	1,482.38	0.2%	22.54	0.0%	0.00	21.1%	2,536.46	8.0%	957.05	6.5%	778.13	
	Evergreen (Stevens)	36.8%	5,592.55	0.0%	0.00	4.5%	678.76	0.0%	0.00	0.0%	0.00	20.9%	3,166.73	0.2%	24.10	0.0%	0.00	16.6%	2,524.48	8.9%	1,346.80	12.2%	1,854.63	
	Columbia (Stevens)	47.0%	11,197.02	0.0%	0.00	7.6%	1,813.83	4.1%	967.09	0.0%	0.00	9.5%	2,262.09	0.1%	30.11	0.0%	0.00	18.9%	4,490.19	4.2%	1,007.60	8.6%	2,035.71	
	Mary Walker	42.0%	6,642.89	0.0%	0.00	8.8%	1,387.39	3.3%	521.34	0.0%	0.00	9.6%	1,515.39	4.7%	738.05	1.2%	182.18	20.3%	3,207.67	4.6%	725.86	5.6%	878.46	
	Northport	48.5%	7,912.11	0.0%	0.00	8.6%	1,403.61	2.9%	471.32	0.0%	0.00	10.1%	1,643.41	1.0%	156.43	0.0%	0.00	18.9%	3,089.81	4.6%	747.47	5.5%	896.76	
	Kettle Falls	51.1%	6,230.52	0.0%	0.00	9.6%	1,166.37	4.0%	487.17	0.0%	0.00	6.9%	839.21	0.8%	95.87	0.2%	28.98	16.9%	2,062.44	3.3%	398.34	7.3%	890.62	
	<b>County Total</b>		<b>48.9%</b>	<b>6,825.23</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.9%</b>	<b>1,384.54</b>	<b>3.1%</b>	<b>428.31</b>	<b>0.0%</b>	<b>0.00</b>	<b>8.0%</b>	<b>1,119.44</b>	<b>1.1%</b>	<b>150.78</b>	<b>1.0%</b>	<b>137.70</b>	<b>18.2%</b>	<b>2,543.97</b>	<b>3.5%</b>	<b>494.84</b>	<b>6.3%</b>	<b>875.55</b>
	<b>Thurston Co.</b>	Yelm	53.4%	6,251.35	0.0%	0.00	13.4%	1,572.87	4.5%	529.23	0.0%	0.00	4.6%	536.26	1.2%	134.91	0.0%	2.05	14.6%	1,706.74	3.2%	379.48	5.1%	598.74
		North Thurston	56.8%	7,199.94	0.0%	0.00	15.1%	1,914.59	3.6%	450.59	0.0%	0.00	4.4%	561.59	0.3%	40.64	0.1%	16.29	13.2%	1,671.40	3.0%	384.69	3.4%	432.33
Turnwater		54.6%	6,420.98	0.0%	0.00	10.7%	1,264.32	2.8%	328.26	3.8%	444.11	3.5%	411.68	0.5%	63.09	0.1%	10.93	17.1%	2,013.17	2.5%	296.71	4.4%	515.45	
Olympia		54.5%	6,659.48	0.0%	0.00	17.2%	2,096.67	4.3%	524.36	0.0%	0.00	3.8%	467.61	0.7%	87.56	0.2%	19.73	13.5%	1,650.06	2.4%	294.03	3.4%	420.07	
Rainier		51.6%	5,909.01	0.0%	0.00	9.9%	1,134.18	5.5%	634.77	0.0%	0.00	4.8%	552.16	0.1%	10.72	0.0%	0.00	20.3%	2,329.08	4.0%	457.21	3.7%	419.05	
Griffin		59.1%	7,982.13	0.0%	0.00	12.0%	1,618.52	0.0%	0.00	0.0%	0.00	2.7%	369.37	0.1%	19.34	0.0%	3.08	16.3%	2,205.42	2.3%	308.13	7.3%	988.91	
Rochester		54.3%	6,998.81	0.0%	0.00	15.0%	1,933.15	1.8%	230.34	0.0%	0.00	5.7%	739.25	0.5%	61.95	0.0%	3.45	13.4%	1,725.87	3.5%	445.29	5.9%	760.53	
Tenino		53.5%	6,657.96	0.0%	0.00	10.8%	1,337.91	3.7%	465.34	0.0%	0.00	5.3%	661.40	0.3%	33.97	0.1%	13.08	16.0%	1,993.16	3.9%	490.16	6.4%	790.85	
WA HE Lut Tribal School		79.0%	6,228.23	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	9.6%	755.57	0.0%	0.00	0.0%	0.00	1.2%	98.14	0.0%	0.00	10.2%	801.75	
<b>County Total</b>			<b>55.2%</b>	<b>6,775.92</b>	<b>0.0%</b>	<b>0.00</b>	<b>14.4%</b>	<b>1,762.36</b>	<b>3.6%</b>	<b>442.19</b>	<b>0.6%</b>	<b>73.43</b>	<b>4.2%</b>	<b>521.35</b>	<b>0.6%</b>	<b>67.68</b>	<b>0.1%</b>	<b>12.97</b>	<b>14.3%</b>	<b>1,756.42</b>	<b>2.9%</b>	<b>353.72</b>	<b>4.1%</b>	<b>502.49</b>
<b>Wahkiakum Co.</b>	Wahkiakum	52.0%	7,607.73	0.0%	0.00	11.1%	1,618.00	2.0%	298.02	0.0%	0.00	7.1%	1,039.04	2.0%	296.18	0.0%	0.00	18.0%	2,631.97	3.2%	469.55	4.5%	657.55	
	<b>County Total</b>		<b>52.0%</b>	<b>7,607.73</b>	<b>0.0%</b>	<b>0.00</b>	<b>11.1%</b>	<b>1,618.00</b>	<b>2.0%</b>	<b>298.02</b>	<b>0.0%</b>	<b>0.00</b>	<b>7.1%</b>	<b>1,039.04</b>	<b>2.0%</b>	<b>296.18</b>	<b>0.0%</b>	<b>0.00</b>	<b>18.0%</b>	<b>2,631.97</b>	<b>3.2%</b>	<b>469.55</b>	<b>4.5%</b>	<b>657.55</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by County  
Fiscal Year 2017-2018**

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation		
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
Walla Walla Co.	Dixie	35.4%	14,150.24	0.0%	0.00	4.6%	1,831.51	0.0%	0.00	0.0%	0.00	10.1%	4,050.53	0.0%	0.00	0.0%	0.00	33.4%	13,377.67	5.4%	2,148.35	11.1%	4,447.98	
	Walla Walla	52.6%	6,782.64	0.0%	0.00	12.0%	1,541.88	3.3%	421.37	0.8%	109.42	9.5%	1,223.87	1.5%	195.55	0.2%	30.30	14.4%	1,855.36	3.6%	468.43	2.1%	267.90	
	College Place	52.9%	6,300.25	0.0%	0.00	12.0%	1,434.65	4.6%	549.72	0.0%	0.00	8.2%	973.40	0.2%	22.32	0.0%	0.00	15.8%	1,885.80	4.0%	481.52	2.2%	267.36	
	Touchet	49.0%	8,993.54	0.0%	0.00	6.4%	1,179.39	4.7%	865.18	0.0%	0.00	6.2%	1,135.79	0.1%	18.96	0.0%	0.00	25.9%	4,756.84	5.1%	929.57	2.6%	483.42	
	Columbia (Walla Walla)	53.6%	7,212.06	0.0%	0.00	10.7%	1,442.66	3.9%	523.82	0.0%	0.00	5.9%	788.74	0.4%	55.66	0.0%	0.54	18.4%	2,474.23	3.9%	518.49	3.3%	441.32	
	Waitsburg	49.2%	7,593.18	0.0%	0.00	7.7%	1,192.14	5.9%	917.06	0.0%	0.00	6.0%	919.58	0.1%	8.07	2.3%	361.56	20.9%	3,222.12	4.7%	724.37	3.2%	499.22	
	Prescott	47.8%	8,037.07	0.0%	0.00	6.7%	1,133.27	2.7%	449.43	0.0%	0.00	11.4%	1,913.79	0.0%	7.62	0.0%	0.00	19.3%	3,251.27	5.2%	865.95	6.8%	1,147.09	
	<b>County Total</b>	<b>52.2%</b>	<b>6,868.66</b>	<b>0.0%</b>	<b>0.00</b>	<b>11.3%</b>	<b>1,484.61</b>	<b>3.6%</b>	<b>477.61</b>	<b>0.6%</b>	<b>72.38</b>	<b>8.8%</b>	<b>1,158.65</b>	<b>1.1%</b>	<b>138.79</b>	<b>0.2%</b>	<b>31.56</b>	<b>15.9%</b>	<b>2,088.89</b>	<b>3.9%</b>	<b>508.77</b>	<b>2.5%</b>	<b>329.10</b>	
	Whatcom Co.	Bellingham	58.2%	7,408.49	0.0%	0.00	13.5%	1,722.49	3.4%	435.25	0.0%	0.00	5.9%	746.71	1.0%	123.44	0.4%	45.74	12.3%	1,568.57	2.7%	348.01	2.6%	333.56
		Ferndale	54.8%	7,243.10	0.0%	0.00	15.9%	2,106.09	3.5%	467.07	0.0%	0.00	5.9%	777.96	0.3%	41.31	0.0%	0.00	12.9%	1,701.51	2.6%	345.50	4.1%	544.67
Blaine		55.4%	7,400.55	0.0%	0.00	13.5%	1,799.46	2.7%	361.67	0.0%	0.00	4.7%	632.09	1.5%	194.39	0.2%	21.89	14.7%	1,960.51	3.4%	451.10	4.1%	547.93	
Lynden		56.6%	6,643.32	0.0%	0.00	16.4%	1,923.28	4.6%	536.84	0.0%	0.00	4.0%	470.79	0.7%	82.45	0.1%	7.26	12.5%	1,463.04	2.2%	254.03	3.0%	355.09	
Meridian		56.9%	6,654.51	0.0%	0.00	11.4%	1,334.62	2.8%	330.83	0.0%	0.00	5.0%	584.88	0.9%	102.30	0.0%	5.61	16.2%	1,897.83	2.3%	264.87	4.5%	525.84	
Nooksack Valley		53.0%	7,169.29	0.0%	0.00	12.8%	1,725.58	2.5%	343.21	0.0%	0.00	6.0%	815.43	0.1%	19.78	2.3%	310.97	15.2%	2,058.53	3.4%	456.45	4.6%	618.14	
Mount Baker		50.3%	7,063.15	0.0%	0.00	15.1%	2,113.86	3.5%	492.43	0.0%	0.00	7.0%	985.33	0.4%	62.45	0.4%	55.97	14.1%	1,971.83	3.3%	468.45	5.8%	817.28	
Lummi Tribal		61.6%	6,561.89	0.0%	0.00	21.1%	2,252.74	0.0%	0.00	0.0%	0.00	4.5%	484.81	0.0%	0.00	0.0%	0.00	0.0%	0.00	7.2%	765.94	5.6%	592.19	
<b>County Total</b>		<b>56.2%</b>	<b>7,190.78</b>	<b>0.0%</b>	<b>0.00</b>	<b>14.3%</b>	<b>1,827.13</b>	<b>3.4%</b>	<b>432.24</b>	<b>0.0%</b>	<b>0.00</b>	<b>5.6%</b>	<b>716.59</b>	<b>0.8%</b>	<b>96.44</b>	<b>0.4%</b>	<b>45.94</b>	<b>13.0%</b>	<b>1,669.55</b>	<b>2.8%</b>	<b>359.99</b>	<b>3.6%</b>	<b>456.19</b>	
Whitman Co.		Lacrosse	55.6%	21,463.75	0.0%	0.00	4.2%	1,604.18	4.6%	1,781.82	0.0%	0.00	1.6%	621.59	0.5%	185.33	0.0%	0.00	21.8%	8,416.99	4.1%	1,587.16	7.7%	2,976.51
	Lamont	49.6%	11,191.69	0.0%	0.00	7.1%	1,607.21	0.0%	0.00	0.0%	0.00	3.5%	794.93	0.1%	22.52	0.0%	0.00	27.3%	6,156.74	5.2%	1,168.70	7.3%	1,640.51	
	Tekoa	51.6%	9,244.23	0.0%	0.00	8.3%	1,485.38	3.7%	653.60	0.0%	0.00	6.9%	1,242.55	0.1%	22.37	3.5%	624.81	18.8%	3,365.27	3.2%	580.88	3.8%	680.03	
	Pullman	53.6%	5,483.47	0.0%	0.00	10.7%	1,095.92	4.5%	462.55	0.0%	0.00	4.4%	448.71	0.2%	21.84	0.0%	0.00	19.6%	2,001.93	3.1%	321.45	3.9%	397.43	
	Colfax	50.8%	6,466.87	0.0%	0.00	8.9%	1,134.47	5.7%	728.86	0.0%	0.00	4.0%	544.74	0.4%	48.79	0.0%	0.00	20.8%	2,651.26	3.5%	445.40	5.6%	711.99	
	Palouse	56.9%	9,812.05	0.0%	0.00	8.0%	1,370.01	3.6%	626.56	0.0%	0.00	3.6%	618.62	0.0%	0.00	0.8%	133.50	24.7%	4,257.86	2.4%	412.59	0.0%	0.00	
	Garfield	48.7%	11,243.92	0.0%	0.00	9.8%	2,262.06	3.8%	876.85	0.0%	0.00	3.9%	900.20	0.0%	0.00	1.9%	442.74	19.4%	4,480.94	4.0%	913.03	8.6%	1,983.15	
	Steptoe	51.0%	9,062.49	0.0%	0.00	6.4%	1,130.10	0.0%	0.00	0.0%	0.00	5.7%	1,011.89	0.1%	14.97	3.6%	636.55	22.7%	4,038.37	0.2%	31.19	10.4%	1,855.32	
	Colton	53.8%	10,622.12	0.0%	0.00	6.6%	1,293.42	4.7%	920.28	0.0%	0.00	2.4%	472.19	0.8%	162.40	5.4%	1,071.31	18.9%	3,732.07	3.2%	623.12	4.2%	835.70	
	Endicott	52.7%	14,127.51	0.0%	0.00	7.0%	1,884.14	0.0%	0.00	0.0%	0.00	2.2%	584.38	1.9%	499.40	0.0%	0.00	23.6%	6,332.80	3.7%	997.59	8.9%	2,388.67	
	Rosalia	52.0%	10,653.72	0.0%	0.00	6.8%	1,397.64	3.1%	642.21	0.0%	0.00	5.7%	1,169.47	3.8%	786.68	0.0%	0.00	19.5%	3,997.20	3.7%	753.27	5.3%	1,087.26	
	St. John	49.6%	9,569.23	0.0%	0.00	5.9%	1,131.62	7.3%	1,399.33	0.0%	0.00	3.4%	663.61	1.5%	289.88	0.0%	0.00	17.1%	3,306.28	4.6%	885.24	10.6%	2,048.78	
	Oakesdale	47.6%	11,790.06	0.0%	0.00	4.5%	1,122.37	2.9%	719.12	0.0%	0.00	4.0%	1,003.09	0.4%	111.48	3.7%	904.88	23.1%	5,729.89	3.5%	879.26	10.2%	2,529.02	
	<b>County Total</b>	<b>52.6%</b>	<b>7,145.02</b>	<b>0.0%</b>	<b>0.00</b>	<b>8.8%</b>	<b>1,199.64</b>	<b>4.2%</b>	<b>577.04</b>	<b>0.0%</b>	<b>0.00</b>	<b>4.2%</b>	<b>569.71</b>	<b>0.6%</b>	<b>77.55</b>	<b>0.8%</b>	<b>103.80</b>	<b>20.3%</b>	<b>2,758.48</b>	<b>3.3%</b>	<b>454.99</b>	<b>5.2%</b>	<b>707.93</b>	
	Yakima Co.	Union Gap	45.2%	5,717.01	0.0%	0.00	8.7%	1,100.47	0.0%	0.00	0.0%	0.00	11.9%	1,499.48	8.9%	1,130.62	0.7%	87.85	16.6%	2,104.16	6.4%	809.97	1.6%	199.26
Naches Valley		54.0%	6,780.56	0.0%	0.00	9.7%	1,217.00	4.8%	600.25	0.0%	0.00	5.9%	744.95	0.2%	18.90	0.0%	0.00	16.4%	2,066.01	3.5%	435.37	5.5%	696.85	
Yakima		45.8%	6,050.21	0.0%	0.00	13.4%	1,771.87	4.3%	567.81	2.0%	260.78	13.2%	1,747.11	0.6%	80.12	0.2%	28.26	14.7%	1,934.58	4.2%	560.42	1.5%	198.49	
East Valley (Yakima)		57.6%	6,837.96	0.0%	0.00	10.7%	1,272.31	3.0%	355.41	0.0%	0.00	6.3%	749.79	1.1%	128.90	0.0%	0.00	14.3%	1,698.00	3.2%	379.28	3.8%	457.06	
Selah		51.3%	5,863.71	0.0%	0.00	11.4%	1,306.64	3.7%	423.56	0.0%	0.00	7.2%	821.04	6.6%	754.25	0.1%	13.91	13.7%	1,564.99	3.1%	349.69	2.9%	330.93	
Mabton		46.2%	6,210.32	0.0%	0.00	9.5%	1,281.34	3.5%	469.25	0.0%	0.00	12.8%	1,719.55	0.0%	3.34	0.1%	18.91	21.6%	2,906.49	4.7%	633.35	1.5%	202.40	
Grandview		48.6%	5,626.32	0.0%	0.00	10.1%	1,173.24	4.0%	461.74	0.0%	0.00	13.2%	1,527.22	1.0%	116.25	0.2%	21.00	15.8%	1,834.85	4.8%	552.33	2.3%	263.65	
Sunnyside		46.1%	5,817.29	0.0%	0.00	10.5%	1,330.80	2.3%	284.84	0.0%	0.00	15.8%	1,994.40	0.5%	61.81	0.0%	3.86	16.0%	2,019.83	5.7%	725.56	3.0%	380.65	
Toppenish		44.5%	5,522.10	0.0%	0.00	9.4%	1,164.89	6.6%	822.76	0.0%	0.00	14.8%	1,828.90	0.2%	25.42	0.5%	56.74	16.9%	2,090.76	5.0%	623.48	2.1%	263.57	
Highland		49.0%	6,345.83	0.0%	0.00	9.8%	1,273.35	2.6%	334.89	0.0%	0.00	11.6%	1,501.14	0.4%	51.99	0.0%	0.00	17.6%	2,284.29	4.8%	621.13	4.1%	535.66	
Granger		45.4%	6,239.50	0.0%	0.00	8.8%	1,204.30	4.7%	651.96	0.0%	0.00	13.3%	1,821.79	4.0%	556.68	0.1%	12.74	16.0%	2,197.94	5.5%	751.19	2.3%	311.95	
Zillah		50.7%	5,973.63	0.0%	0.00	8.9%	1,049.12	1.8%	206.47	0.0%	0.00	9.8%	1,151.08	2.3%	270.66	0.0%	0.00	19.8%	2,333.90	4.2%	492.87	2.5%	300.12	
Wapato		46.6%	5,897.14	0.0%	0.00	8.7%	1,104.85	4.4%	552.95	0.0%	0.00	14.1%	1,787.62	1.1%	135.13	0.0%	0.00	16.6%	2,102.58	5.2%	658.33	3.3%	418.24	
West Valley (Yakima)		53.4%	5,896.98	0.0%	0.00	12.5%	1,380.17	6.0%	658.27	0.0%	0.00	4.8%	526.48	1.0%	109.38	0.0%	1.45	15.7%	1,739.06	3.5%	390.95	3.1%	344.60	
Mount Adams		45.4%	7,428.71	0.0%	0.00	10.2%	1,668.87	2.3%	372.27	0.0%	0.00	15.6%	2,555.64	0.2%	32.45	0.0%	1.04	18.1%	2,960.18	3.4%	558.03	4.7%	769.42	
<b>County Total</b>	<b>48.0%</b>	<b>6,009.04</b>	<b>0.0%</b>	<																				

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>State Total</b>	<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>952,340,978</b>	<b>6.7%</b>	<b>855.87</b>	<b>868,147,044</b>	<b>6.1%</b>	<b>780.20</b>	<b>1,820,488,022</b>	<b>12.7%</b>	<b>1,636.07</b>
<b>20,000 and over</b>											
Seattle	54,622.71	816,683,371	51,393,379	6.3%	940.88	51,219,572	6.3%	937.70	102,612,951	12.6%	1,878.58
Spokane	30,748.67	412,815,662	20,735,268	5.0%	674.35	23,895,404	5.8%	777.12	44,630,672	10.8%	1,451.47
Lake Washington	30,314.63	355,527,166	17,793,925	5.0%	586.97	24,282,006	6.8%	801.00	42,075,931	11.8%	1,387.97
Tacoma	28,963.97	417,805,266	27,251,532	6.5%	940.88	29,561,489	7.1%	1,020.63	56,813,020	13.6%	1,961.51
Kent	27,752.68	342,170,820	18,677,292	5.5%	672.99	24,642,923	7.2%	887.95	43,320,215	12.7%	1,560.94
Evergreen (Clark)	26,256.27	339,644,899	18,228,156	5.4%	694.24	21,832,066	6.4%	831.50	40,060,222	11.8%	1,525.74
Puyallup	23,627.96	284,854,327	18,971,679	6.7%	802.93	15,197,155	5.3%	643.19	34,168,834	12.0%	1,446.12
Vancouver	23,525.60	293,750,726	15,831,408	5.4%	672.94	19,267,385	6.6%	819.00	35,098,793	11.9%	1,491.94
Federal Way	22,839.48	305,628,283	18,690,750	6.1%	818.35	20,514,516	6.7%	898.20	39,205,265	12.8%	1,716.56
Northshore	22,600.62	277,183,096	15,794,551	5.7%	698.85	16,175,186	5.8%	715.70	31,969,737	11.5%	1,414.55
Edmonds	21,046.04	279,955,285	16,320,326	5.8%	775.46	17,337,761	6.2%	823.80	33,658,087	12.0%	1,599.26
Issaquah	20,914.23	245,650,861	13,467,803	5.5%	643.95	10,587,356	4.3%	506.23	24,055,159	9.8%	1,150.18
Bellevue	20,791.59	283,943,865	19,064,538	6.7%	916.94	15,984,721	5.6%	768.81	35,049,259	12.3%	1,685.74
Everett	20,284.59	272,774,595	16,409,919	6.0%	808.98	15,668,221	5.7%	772.42	32,078,139	11.8%	1,581.40
Bethel	20,072.99	242,937,470	15,371,785	6.3%	765.79	16,826,985	6.9%	838.29	32,198,770	13.3%	1,604.08
<b>Total 15</b>	<b>394,362.03</b>	<b>5,171,325,692</b>	<b>304,002,310</b>	<b>5.9%</b>	<b>770.87</b>	<b>322,992,746</b>	<b>6.2%</b>	<b>819.03</b>	<b>626,995,056</b>	<b>12.1%</b>	<b>1,589.90</b>
<b>10,000–19,999</b>											
Highline	19,587.48	269,187,697	17,129,361	6.4%	874.51	17,043,186	6.3%	870.11	34,172,547	12.7%	1,744.61
Kennewick	19,003.05	223,237,973	10,567,374	4.7%	556.09	14,198,791	6.4%	747.18	24,766,166	11.1%	1,303.27
Pasco	18,139.41	226,680,987	13,605,591	6.0%	750.06	13,852,002	6.1%	763.64	27,457,593	12.1%	1,513.70
Auburn	16,721.53	215,358,325	11,716,853	5.4%	700.70	13,387,437	6.2%	800.61	25,104,290	11.7%	1,501.32
Yakima	16,589.51	218,975,842	11,561,586	5.3%	696.92	12,518,898	5.7%	754.63	24,080,484	11.0%	1,451.55
Renton	15,985.61	214,714,221	14,881,323	6.9%	930.92	12,688,146	5.9%	793.72	27,569,469	12.8%	1,724.64
Mukilteo	15,979.89	207,367,372	11,736,792	5.7%	734.47	11,046,880	5.3%	691.30	22,783,672	11.0%	1,425.77
North Thurston	15,111.51	191,493,994	12,926,555	6.8%	855.41	11,269,110	5.9%	745.73	24,195,665	12.6%	1,601.14
Central Valley	14,070.04	171,038,197	8,260,481	4.8%	587.10	11,578,291	6.8%	822.90	19,838,772	11.6%	1,410.00
Richland	13,692.80	157,874,264	9,588,847	6.1%	700.28	10,020,387	6.3%	731.80	19,609,234	12.4%	1,432.08
Battle Ground	13,377.86	157,257,088	9,931,919	6.3%	742.41	10,188,837	6.5%	761.62	20,120,756	12.8%	1,504.03
Clover Park	13,183.91	179,215,450	14,169,380	7.9%	1,074.75	10,174,901	5.7%	771.77	24,344,280	13.6%	1,846.51
Bellingham	11,669.43	148,578,245	10,091,116	6.8%	864.75	9,911,705	6.7%	849.37	20,002,821	13.5%	1,714.12
Central Kitsap	11,498.96	143,260,705	9,361,560	6.5%	814.12	7,379,943	5.2%	641.79	16,741,504	11.7%	1,455.91

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>10,000–19,999 (cont.)</b>											
Marysville	10,985.39	149,098,247	10,457,310	7.0%	951.93	9,410,961	6.3%	856.68	19,868,271	13.3%	1,808.61
Mead	10,406.00	126,313,603	7,916,115	6.3%	760.73	6,860,390	5.4%	659.27	14,776,505	11.7%	1,420.00
Olympia	10,107.79	123,512,992	8,328,598	6.7%	823.98	7,637,978	6.2%	755.65	15,966,576	12.9%	1,579.63
Snohomish	10,028.10	128,702,392	8,850,598	6.9%	882.58	7,192,375	5.6%	717.22	16,042,974	12.5%	1,599.80
South Kitsap	10,024.52	124,620,964	8,799,842	7.1%	877.83	6,727,436	5.4%	671.10	15,527,278	12.5%	1,548.93
<b>Total 19</b>	<b>266,162.79</b>	<b>3,376,488,559</b>	<b>209,881,203</b>	<b>6.2%</b>	<b>788.54</b>	<b>203,087,653</b>	<b>6.0%</b>	<b>763.02</b>	<b>412,968,856</b>	<b>12.2%</b>	<b>1,551.56</b>
<b>5,000–9,999</b>											
Shoreline	9,814.03	126,848,269	8,009,596	6.3%	816.14	6,593,554	5.2%	671.85	14,603,150	11.5%	1,487.99
Sumner	9,668.19	120,935,742	8,808,517	7.3%	911.08	7,081,260	5.9%	732.43	15,889,777	13.1%	1,643.51
Peninsula	9,209.30	114,025,238	6,791,349	6.0%	737.44	7,225,087	6.3%	784.54	14,016,435	12.3%	1,521.99
Lake Stevens	8,872.73	105,966,786	6,551,829	6.2%	738.42	6,047,702	5.7%	681.61	12,599,532	11.9%	1,420.03
Moses Lake	8,774.61	112,416,364	9,841,218	8.8%	1,121.56	4,836,310	4.3%	551.17	14,677,528	13.1%	1,672.73
Tahoma	8,572.35	96,451,635	6,109,271	6.3%	712.67	6,470,894	6.7%	754.86	12,580,166	13.0%	1,467.53
Franklin Pierce	7,968.87	110,185,648	8,147,480	7.4%	1,022.41	7,554,244	6.9%	947.97	15,701,724	14.3%	1,970.38
Wenatchee	7,870.19	100,503,878	6,943,676	6.9%	882.28	6,070,902	6.0%	771.38	13,014,579	12.9%	1,653.65
Tumwater	7,171.55	84,399,796	5,657,283	6.7%	788.85	5,748,091	6.8%	801.51	11,405,374	13.5%	1,590.36
Camas	7,151.46	84,021,369	5,556,366	6.6%	776.96	4,999,281	6.0%	699.06	10,555,647	12.6%	1,476.01
Snoqualmie Valley	7,133.98	81,403,132	4,658,432	5.7%	652.99	5,138,870	6.3%	720.34	9,797,302	12.0%	1,373.33
Mt Vernon	6,965.44	93,674,528	5,759,585	6.1%	826.88	4,837,033	5.2%	694.43	10,596,618	11.3%	1,521.31
Sunnyside	6,835.33	86,255,325	7,733,659	9.0%	1,131.42	4,763,196	5.5%	696.85	12,496,855	14.5%	1,828.27
Monroe	6,829.65	78,965,943	5,258,207	6.7%	769.91	4,894,132	6.2%	716.60	10,152,339	12.9%	1,486.51
Longview	6,681.80	85,493,913	5,718,287	6.7%	855.80	5,468,181	6.4%	818.37	11,186,468	13.1%	1,674.17
Eastmont	6,181.23	71,600,559	4,340,365	6.1%	702.18	3,961,827	5.5%	640.94	8,302,191	11.6%	1,343.13
Oak Harbor	5,995.31	72,962,777	4,466,212	6.1%	744.95	3,904,611	5.4%	651.28	8,370,823	11.5%	1,396.23
North Kitsap	5,992.05	77,160,418	5,924,974	7.7%	988.81	4,622,707	6.0%	771.47	10,547,681	13.7%	1,760.28
Walla Walla	5,816.23	75,010,174	6,062,110	8.1%	1,042.27	3,859,256	5.1%	663.53	9,921,365	13.2%	1,705.81
Yelm	5,756.31	67,415,793	5,275,888	7.8%	916.54	4,090,067	6.1%	710.54	9,365,955	13.9%	1,627.08
University Place	5,683.30	68,139,209	4,753,548	7.0%	836.41	4,011,659	5.9%	705.87	8,765,207	12.9%	1,542.27
Arlington	5,571.68	67,807,158	4,866,984	7.2%	873.52	4,832,271	7.1%	867.29	9,699,255	14.3%	1,740.81
West Valley (Yak)	5,376.34	59,394,315	4,617,871	7.8%	858.92	3,670,466	6.2%	682.71	8,288,338	14.0%	1,541.63
Bremerton	5,255.11	68,831,483	4,710,282	6.8%	896.32	4,131,166	6.0%	786.12	8,841,448	12.8%	1,682.45
Kelso	5,180.93	62,357,471	4,701,892	7.5%	907.54	3,799,559	6.1%	733.37	8,501,452	13.6%	1,640.91
Omak	5,107.86	51,535,225	2,722,650	5.3%	533.03	1,612,637	3.1%	315.72	4,335,287	8.4%	848.75
<b>Total 26</b>	<b>181,435.83</b>	<b>2,223,762,146</b>	<b>153,987,534</b>	<b>6.9%</b>	<b>848.72</b>	<b>130,224,963</b>	<b>5.9%</b>	<b>717.75</b>	<b>284,212,497</b>	<b>12.8%</b>	<b>1,566.46</b>



**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>3,000–4,999</b>											
Cheney	4,825.04	57,855,552	3,685,469	6.4%	763.82	2,975,082	5.1%	616.59	6,660,551	11.5%	1,380.41
Ferndale	4,803.43	63,535,928	4,590,382	7.2%	955.65	3,712,155	5.8%	772.81	8,302,537	13.1%	1,728.46
Stanwood	4,606.26	57,194,213	4,055,502	7.1%	880.43	3,902,058	6.8%	847.12	7,957,561	13.9%	1,727.55
Mercer Island	4,506.29	60,069,261	4,861,746	8.1%	1,078.88	3,715,231	6.2%	824.45	8,576,977	14.3%	1,903.33
Shelton	4,493.87	60,502,085	3,899,077	6.4%	867.64	3,459,613	5.7%	769.85	7,358,689	12.2%	1,637.49
Sedro Woolley	4,473.56	60,954,397	4,766,300	7.8%	1,065.44	3,500,749	5.7%	782.54	8,267,049	13.6%	1,847.98
Othello	4,461.80	53,135,395	4,215,633	7.9%	944.83	2,796,903	5.3%	626.86	7,012,536	13.2%	1,571.68
Toppenish	4,268.41	52,922,455	4,427,200	8.4%	1,037.20	3,459,959	6.5%	810.60	7,887,159	14.9%	1,847.80
East Valley (Spok)	4,225.29	56,107,967	3,582,539	6.4%	847.88	3,166,036	5.6%	749.31	6,748,575	12.0%	1,597.19
Enumclaw	4,098.57	52,801,173	3,651,439	6.9%	890.91	3,261,217	6.2%	795.70	6,912,656	13.1%	1,686.60
Bainbridge	3,880.72	46,954,313	3,653,751	7.8%	941.51	2,837,960	6.0%	731.30	6,491,712	13.8%	1,672.81
White River	3,848.39	45,557,518	3,736,183	8.2%	970.84	2,676,756	5.9%	695.55	6,412,939	14.1%	1,666.40
Fife	3,819.40	44,932,388	3,446,129	7.7%	902.27	2,953,130	6.6%	773.19	6,399,259	14.2%	1,675.46
West Valley (Spok)	3,818.27	46,745,359	3,288,026	7.0%	861.13	3,528,411	7.5%	924.09	6,816,438	14.6%	1,785.22
Port Angeles	3,811.21	50,138,430	3,623,036	7.2%	950.63	3,163,276	6.3%	829.99	6,786,312	13.5%	1,780.62
Grandview	3,737.02	43,262,006	3,830,591	8.9%	1,025.04	2,636,003	6.1%	705.38	6,466,594	14.9%	1,730.41
Selah	3,697.13	42,253,491	3,114,769	7.4%	842.48	2,701,034	6.4%	730.58	5,815,803	13.8%	1,573.06
Centralia	3,590.81	47,344,739	4,210,697	8.9%	1,172.63	2,438,365	5.2%	679.06	6,649,063	14.0%	1,851.69
Burlington Edison	3,589.25	50,268,800	4,193,829	8.3%	1,168.44	2,352,991	4.7%	655.57	6,546,820	13.0%	1,824.01
Aberdeen	3,490.37	47,060,086	2,551,339	5.4%	730.97	2,477,900	5.3%	709.92	5,029,240	10.7%	1,440.89
Wapato	3,403.10	43,072,535	4,017,436	9.3%	1,180.52	2,923,525	6.8%	859.08	6,940,961	16.1%	2,039.60
Riverview	3,399.17	40,632,893	4,042,237	9.9%	1,189.18	2,455,476	6.0%	722.38	6,497,712	16.0%	1,911.56
Ellensburg	3,378.25	38,911,419	3,081,487	7.9%	912.15	2,068,698	5.3%	612.36	5,150,185	13.2%	1,524.51
Steilacoom Hist.	3,294.61	38,068,487	2,568,509	6.7%	779.61	2,648,865	7.0%	804.00	5,217,374	13.7%	1,583.61
Lynden	3,293.46	38,652,422	2,162,502	5.6%	656.60	2,122,387	5.5%	644.42	4,284,889	11.1%	1,301.03
East Valley (Yak)	3,233.82	38,413,564	2,901,051	7.6%	897.10	2,451,296	6.4%	758.02	5,352,347	13.9%	1,655.12
Washougal	3,208.58	38,259,127	2,994,594	7.8%	933.31	2,396,137	6.3%	746.79	5,390,731	14.1%	1,680.10
Quillayute Valley	3,092.64	31,106,975	1,682,910	5.4%	544.17	1,032,808	3.3%	333.96	2,715,718	8.7%	878.12
Chehalis	3,041.98	38,863,828	3,173,802	8.2%	1,043.33	2,458,419	6.3%	808.16	5,632,220	14.5%	1,851.50
Ridgefield	3,018.30	31,716,795	2,319,693	7.3%	768.54	1,811,700	5.7%	600.24	4,131,393	13.0%	1,368.78
<b>Total 30</b>	<b>114,409.00</b>	<b>1,417,293,600</b>	<b>106,327,858</b>	<b>7.5%</b>	<b>929.37</b>	<b>84,084,141</b>	<b>5.9%</b>	<b>734.94</b>	<b>190,411,999</b>	<b>13.4%</b>	<b>1,664.31</b>
<b>2,000–2,999</b>											
Quincy	2,998.38	40,316,910	3,606,594	8.9%	1,202.85	2,828,416	7.0%	943.31	6,435,011	16.0%	2,146.16
Pullman	2,923.59	29,917,998	2,264,051	7.6%	774.41	1,759,785	5.9%	601.93	4,023,836	13.4%	1,376.33
Tukwila	2,907.65	44,566,759	4,028,239	9.0%	1,385.39	2,591,669	5.8%	891.33	6,619,908	14.9%	2,276.72
Sequim	2,834.23	33,700,496	2,455,066	7.3%	866.22	1,891,972	5.6%	667.54	4,347,038	12.9%	1,533.76
Anacortes	2,779.55	37,144,005	2,771,415	7.5%	997.07	2,713,987	7.3%	976.41	5,485,402	14.8%	1,973.49

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>2,000–2,999 (cont.)</b>											
Prosser	2,706.93	35,721,932	2,710,866	7.6%	1,001.45	2,592,148	7.3%	957.60	5,303,014	14.8%	1,959.05
Orting	2,686.38	31,208,429	2,853,108	9.1%	1,062.06	1,858,844	6.0%	691.95	4,711,952	15.1%	1,754.02
Clarkston	2,647.71	33,779,486	2,326,816	6.9%	878.80	2,039,595	6.0%	770.32	4,366,411	12.9%	1,649.13
Ephrata	2,572.04	31,840,363	2,053,885	6.5%	798.54	1,950,732	6.1%	758.44	4,004,617	12.6%	1,556.98
Deer Park	2,463.99	27,425,156	1,589,283	5.8%	645.00	1,648,838	6.0%	669.17	3,238,121	11.8%	1,314.18
Woodland	2,451.18	33,484,153	2,977,609	8.9%	1,214.77	1,520,180	4.5%	620.18	4,497,789	13.4%	1,834.95
Lakewood	2,439.19	30,178,682	2,741,914	9.1%	1,124.11	1,833,333	6.1%	751.62	4,575,246	15.2%	1,875.72
Wahluke	2,417.69	31,494,365	2,447,201	7.8%	1,012.21	2,028,682	6.4%	839.10	4,475,883	14.2%	1,851.31
Rochester	2,301.57	29,687,142	1,582,529	5.3%	687.59	1,544,330	5.2%	670.99	3,126,859	10.5%	1,358.58
Blaine	2,255.04	30,148,979	2,348,098	7.8%	1,041.27	1,690,047	5.6%	749.45	4,038,146	13.4%	1,790.72
North Mason	2,242.52	28,318,797	2,376,894	8.4%	1,059.92	1,781,865	6.3%	794.58	4,158,758	14.7%	1,854.50
North Franklin	2,160.65	26,185,003	2,127,551	8.1%	984.68	1,452,735	5.5%	672.36	3,580,287	13.7%	1,657.04
Sultan	2,004.72	26,923,195	1,779,673	6.6%	887.74	1,814,098	6.7%	904.91	3,593,771	13.3%	1,792.65
<b>Total 18</b>	<b>45,793.01</b>	<b>582,041,850</b>	<b>45,040,791</b>	<b>7.7%</b>	<b>983.57</b>	<b>35,541,256</b>	<b>6.1%</b>	<b>776.13</b>	<b>80,582,047</b>	<b>13.8%</b>	<b>1,759.70</b>
<b>1,000–1,999</b>											
Granite Falls	1,995.62	26,456,772	1,735,845	6.6%	869.83	1,510,309	5.7%	756.81	3,246,154	12.3%	1,626.64
Hockinson	1,953.73	22,730,586	1,764,714	7.8%	903.25	1,501,219	6.6%	768.39	3,265,933	14.4%	1,671.64
Eatonville	1,894.44	23,735,842	2,488,103	10.5%	1,313.37	1,481,108	6.2%	781.82	3,969,212	16.7%	2,095.19
Medical Lake	1,887.18	22,436,207	1,799,821	8.0%	953.71	1,520,349	6.8%	805.62	3,320,169	14.8%	1,759.33
Mount Baker	1,849.45	25,949,182	1,852,626	7.1%	1,001.72	1,523,546	5.9%	823.78	3,376,171	13.0%	1,825.50
Colville	1,815.32	22,839,193	1,583,368	6.9%	872.23	1,145,024	5.0%	630.76	2,728,392	11.9%	1,502.98
Nooksack Valley	1,791.14	24,211,492	1,682,884	7.0%	939.56	1,611,216	6.7%	899.55	3,294,100	13.6%	1,839.11
Meridian	1,783.05	20,863,966	1,603,158	7.7%	899.11	1,365,291	6.5%	765.71	2,968,449	14.2%	1,664.82
Royal	1,745.17	20,982,402	1,122,787	5.4%	643.37	1,226,534	5.8%	702.82	2,349,322	11.2%	1,346.18
Lacenter	1,685.86	19,485,017	1,561,853	8.0%	926.44	1,213,648	6.2%	719.90	2,775,501	14.2%	1,646.34
Hoquiam	1,684.89	21,895,619	1,932,748	8.8%	1,147.11	1,315,261	6.0%	780.62	3,248,008	14.8%	1,927.73
Cashmere	1,609.30	19,108,246	1,018,128	5.3%	632.65	1,362,501	7.1%	846.64	2,380,628	12.5%	1,479.29
Vashon Island	1,587.39	21,095,848	2,183,095	10.3%	1,375.27	1,384,003	6.6%	871.87	3,567,098	16.9%	2,247.15
Elma	1,494.01	19,415,359	1,518,183	7.8%	1,016.18	1,273,185	6.6%	852.19	2,791,368	14.4%	1,868.37
Dieringer	1,492.75	21,684,663	1,300,861	6.0%	871.45	1,087,019	5.0%	728.20	2,387,881	11.0%	1,599.65
College Place	1,455.86	17,346,584	1,484,558	8.6%	1,019.71	912,785	5.3%	626.97	2,397,343	13.8%	1,646.69
Granger	1,455.32	20,007,828	1,903,213	9.5%	1,307.76	1,302,677	6.5%	895.11	3,205,890	16.0%	2,202.88
Kiona Benton	1,434.45	19,449,654	1,798,414	9.2%	1,253.73	1,283,246	6.6%	894.59	3,081,659	15.8%	2,148.32
Nine Mile Falls	1,427.65	17,740,518	1,275,063	7.2%	893.12	1,218,881	6.9%	853.77	2,493,944	14.1%	1,746.89
Lake Chelan	1,420.97	18,546,127	1,500,010	8.1%	1,055.62	1,035,509	5.6%	728.73	2,535,519	13.7%	1,784.36
Riverside	1,412.53	19,373,311	1,126,191	5.8%	797.29	1,240,102	6.4%	877.93	2,366,293	12.2%	1,675.22
Montesano	1,398.09	16,419,995	1,170,687	7.1%	837.35	946,351	5.8%	676.89	2,117,037	12.9%	1,514.24

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>1,000–1,999 (cont.)</b>											
South Whidbey	1,357.46	18,184,591	1,837,473	10.1%	1,353.61	1,051,159	5.8%	774.36	2,888,632	15.9%	2,127.97
Cascade	1,346.76	16,845,707	1,369,579	8.1%	1,016.94	1,059,314	6.3%	786.57	2,428,894	14.4%	1,803.51
Castle Rock	1,343.41	15,869,143	1,460,643	9.2%	1,087.27	1,112,044	7.0%	827.78	2,572,687	16.2%	1,915.04
Zillah	1,301.44	15,328,179	1,327,384	8.7%	1,019.93	1,098,946	7.2%	844.41	2,426,330	15.8%	1,864.34
Naches Valley	1,300.97	16,340,054	1,185,314	7.3%	911.10	1,027,409	6.3%	789.73	2,212,723	13.5%	1,700.83
White Salmon	1,272.47	16,160,906	1,105,842	6.8%	869.05	1,144,725	7.1%	899.61	2,250,567	13.9%	1,768.66
Tenino	1,261.60	15,699,126	1,183,541	7.5%	938.13	1,292,412	8.2%	1,024.42	2,475,953	15.8%	1,962.55
Port Townsend	1,163.50	15,807,864	1,464,252	9.3%	1,258.49	694,133	4.4%	596.59	2,158,385	13.7%	1,855.08
Tonasket	1,154.22	14,601,981	1,190,804	8.2%	1,031.70	1,009,959	6.9%	875.01	2,200,763	15.1%	1,906.71
Newport	1,146.19	14,054,858	1,084,001	7.7%	945.74	812,850	5.8%	709.18	1,896,851	13.5%	1,654.92
Okanogan	1,140.61	13,498,449	1,266,140	9.4%	1,110.05	721,021	5.3%	632.14	1,987,161	14.7%	1,742.19
Highland	1,140.38	14,765,948	1,016,695	6.9%	891.54	953,863	6.5%	836.44	1,970,558	13.3%	1,727.98
Mary M Knight	1,132.89	10,241,517	321,540	3.1%	283.82	177,198	1.7%	156.41	498,738	4.9%	440.24
Ocean Beach	1,025.15	15,252,119	1,348,274	8.8%	1,315.20	961,705	6.3%	938.11	2,309,979	15.1%	2,253.31
Kalama	1,019.33	10,829,238	531,167	4.9%	521.09	519,754	4.8%	509.90	1,050,921	9.7%	1,030.99
<b>Total 37</b>	<b>54,380.55</b>	<b>685,254,092</b>	<b>53,098,960</b>	<b>7.7%</b>	<b>976.43</b>	<b>42,096,255</b>	<b>6.1%</b>	<b>774.10</b>	<b>95,195,215</b>	<b>13.9%</b>	<b>1,750.54</b>
<b>500–999</b>											
Coupeville	998.86	12,331,894	969,801	7.9%	970.91	719,473	5.8%	720.29	1,689,274	13.7%	1,691.20
Brewster	986.62	12,060,808	984,546	8.2%	997.90	664,123	5.5%	673.13	1,648,669	13.7%	1,671.03
Warden	972.80	12,231,090	1,378,618	11.3%	1,417.17	676,257	5.5%	695.17	2,054,875	16.8%	2,112.33
Kettle Falls	969.59	11,828,534	820,752	6.9%	846.49	802,278	6.8%	827.44	1,623,029	13.7%	1,673.93
Goldendale	959.79	13,221,813	973,669	7.4%	1,014.46	1,054,092	8.0%	1,098.25	2,027,761	15.3%	2,112.71
Chimacum	950.87	13,203,123	1,391,161	10.5%	1,463.04	1,049,003	7.9%	1,103.20	2,440,164	18.5%	2,566.24
Cle Elum-Roslyn	920.41	11,110,545	1,119,068	10.1%	1,215.84	772,150	6.9%	838.92	1,891,218	17.0%	2,054.76
Mount Adams	915.96	14,972,841	1,548,076	10.3%	1,690.11	1,035,323	6.9%	1,130.31	2,583,399	17.3%	2,820.43
Freeman	902.85	10,499,860	917,975	8.7%	1,016.75	697,065	6.6%	772.07	1,615,040	15.4%	1,788.82
Mabton	884.71	11,894,886	1,572,765	13.2%	1,777.72	751,159	6.3%	849.05	2,323,925	19.5%	2,626.76
Stevenson-Carson	882.70	12,096,500	1,021,505	8.4%	1,157.25	735,690	6.1%	833.45	1,757,195	14.5%	1,990.70
Finley	881.44	12,222,921	1,050,522	8.6%	1,191.83	793,196	6.5%	899.89	1,843,718	15.1%	2,091.71
Rainier	870.40	9,962,751	820,805	8.2%	943.02	628,367	6.3%	721.93	1,449,172	14.5%	1,664.95
Bridgeport	862.62	10,802,374	986,518	9.1%	1,143.63	739,014	6.8%	856.71	1,725,532	16.0%	2,000.34
Onalaska	841.94	10,075,955	724,813	7.2%	860.88	592,521	5.9%	703.76	1,317,334	13.1%	1,564.64
Napavine	838.89	9,609,496	646,786	6.7%	771.00	505,575	5.3%	602.67	1,152,362	12.0%	1,373.67
Toledo	813.06	9,686,455	754,130	7.8%	927.52	521,674	5.4%	641.62	1,275,804	13.2%	1,569.14
Chewelah	782.28	9,826,098	682,913	6.9%	872.98	673,115	6.9%	860.45	1,356,028	13.8%	1,733.43
Pioneer	777.28	10,830,926	1,081,382	10.0%	1,391.24	624,884	5.8%	803.94	1,706,267	15.8%	2,195.18
Orcas	772.34	9,601,156	918,816	9.6%	1,189.65	739,406	7.7%	957.36	1,658,222	17.3%	2,147.01

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Admin. Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
			<b>500–999 (cont.)</b>								
San Juan	770.92	11,179,421	832,602	7.4%	1,080.01	728,661	6.5%	945.18	1,561,263	14.0%	2,025.19
Columbia (Walla)	761.96	10,254,083	783,770	7.6%	1,028.62	998,438	9.7%	1,310.35	1,782,208	17.4%	2,338.98
Grand Coulee Dam	723.23	10,241,654	1,092,570	10.7%	1,510.68	671,032	6.6%	927.83	1,763,602	17.2%	2,438.51
Winlock	721.52	9,409,800	608,850	6.5%	843.84	602,674	6.4%	835.28	1,211,524	12.9%	1,679.13
Valley	706.14	9,949,607	1,404,053	14.1%	1,988.35	927,826	9.3%	1,313.94	2,331,879	23.4%	3,302.29
Kittitas	696.08	8,279,741	526,412	6.4%	756.25	397,788	4.8%	571.47	924,200	11.2%	1,327.72
North Beach	691.64	8,997,385	1,099,951	12.2%	1,590.35	795,733	8.8%	1,150.50	1,895,684	21.1%	2,740.85
Toutle Lake	683.71	8,502,933	480,163	5.6%	702.29	442,266	5.2%	646.86	922,429	10.8%	1,349.15
Griffin	661.11	8,921,603	879,748	9.9%	1,330.71	480,344	5.4%	726.57	1,360,092	15.2%	2,057.29
Adna	649.64	7,445,449	379,705	5.1%	584.49	417,734	5.6%	643.02	797,439	10.7%	1,227.51
Methow Valley	643.04	8,754,834	770,866	8.8%	1,198.78	473,451	5.4%	736.27	1,244,317	14.2%	1,935.05
Asotin-Anatone	632.74	8,018,059	742,828	9.3%	1,173.99	473,037	5.9%	747.60	1,215,865	15.2%	1,921.59
Manson	627.33	9,411,515	835,772	8.9%	1,332.27	626,459	6.7%	998.61	1,462,231	15.5%	2,330.88
South Bend	627.28	8,993,706	764,553	8.5%	1,218.84	432,876	4.8%	690.08	1,197,429	13.3%	1,908.92
Quilcene	619.55	6,830,626	710,768	10.4%	1,147.23	306,037	4.5%	493.97	1,016,805	14.9%	1,641.20
Union Gap	613.91	7,765,240	616,509	7.9%	1,004.23	282,005	3.6%	459.36	898,514	11.6%	1,463.59
Reardan	608.82	7,427,992	803,158	10.8%	1,319.20	421,262	5.7%	691.93	1,224,420	16.5%	2,011.14
Oroville	604.46	7,974,983	947,672	11.9%	1,567.80	423,987	5.3%	701.43	1,371,659	17.2%	2,269.23
La Conner	596.38	11,254,915	1,349,524	12.0%	2,262.86	651,064	5.8%	1,091.69	2,000,588	17.8%	3,354.55
Davenport	590.54	7,987,758	556,127	7.0%	941.73	422,625	5.3%	715.66	978,752	12.3%	1,657.38
Ocosta	590.00	8,919,847	797,199	8.9%	1,351.18	387,541	4.3%	656.85	1,184,740	13.3%	2,008.03
Raymond	589.04	7,968,613	786,268	9.9%	1,334.83	407,415	5.1%	691.66	1,193,683	15.0%	2,026.49
Colfax	583.81	7,433,297	672,899	9.1%	1,152.60	377,908	5.1%	647.31	1,050,807	14.1%	1,799.91
Mossyrock	533.77	6,996,924	454,143	6.5%	850.82	396,676	5.7%	743.16	850,819	12.2%	1,593.98
Concrete	525.22	8,465,336	932,328	11.0%	1,775.12	416,391	4.9%	792.79	1,348,719	15.9%	2,567.91
Liberty	516.05	6,895,564	753,282	10.9%	1,459.71	348,008	5.0%	674.37	1,101,290	16.0%	2,134.08
Soap Lake	504.89	7,102,057	706,746	10.0%	1,399.80	369,295	5.2%	731.44	1,076,040	15.2%	2,131.24
<b>Total 47</b>	<b>34,858.19</b>	<b>459,452,967</b>	<b>41,653,088</b>	<b>9.1%</b>	<b>1,194.93</b>	<b>28,452,899</b>	<b>6.2%</b>	<b>816.25</b>	<b>70,105,986</b>	<b>15.3%</b>	<b>2,011.18</b>
<b>100–499</b>											
Mary Walker	499.91	7,898,198	1,173,026	14.9%	2,346.48	374,850	4.7%	749.84	1,547,877	19.6%	3,096.31
Cape Flattery	499.54	9,628,570	837,442	8.7%	1,676.43	737,006	7.7%	1,475.37	1,574,448	16.4%	3,151.80
Muckleshoot Tribal	490.18	4,482,339	149,423	3.3%	304.83	243,173	5.4%	496.09	392,595	8.8%	800.92
Wahkiakum	483.31	7,065,044	306,393	4.3%	633.95	561,996	8.0%	1,162.81	868,389	12.3%	1,796.75
Conway	443.44	5,845,318	467,499	8.0%	1,054.25	163,407	2.8%	368.50	630,906	10.8%	1,422.75
Naselle Grays Riv	439.11	6,192,891	504,374	8.1%	1,148.63	513,579	8.3%	1,169.59	1,017,953	16.4%	2,318.22
Wellpinit	405.42	8,513,352	756,950	8.9%	1,867.08	568,566	6.7%	1,402.41	1,325,516	15.6%	3,269.49
White Pass	403.86	5,989,069	520,865	8.7%	1,289.72	421,482	7.0%	1,043.63	942,346	15.7%	2,333.35

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>100–499 (cont.)</b>											
Darrington	403.53	7,753,789	627,203	8.1%	1,554.29	431,442	5.6%	1,069.17	1,058,645	13.7%	2,623.46
Spokane Int'l Charter	400.05	5,256,854	582,084	11.1%	1,455.03	319,764	6.1%	799.31	901,848	17.2%	2,254.34
Dayton	399.74	6,417,899	513,205	8.0%	1,283.85	447,304	7.0%	1,118.99	960,509	15.0%	2,402.83
Pride Prep Charter	395.95	5,290,973	742,979	14.0%	1,876.45	66,052	1.2%	166.82	809,031	15.3%	2,043.27
Lummi Tribal	367.76	3,919,423	76,380	1.9%	207.69	334,513	8.5%	909.60	410,893	10.5%	1,117.29
Republic	362.23	5,350,583	549,865	10.3%	1,518.00	370,896	6.9%	1,023.92	920,761	17.2%	2,541.92
Willapa Valley	359.36	5,206,298	564,547	10.8%	1,570.98	392,209	7.5%	1,091.41	956,756	18.4%	2,662.39
Ritzville	358.28	4,872,473	383,942	7.9%	1,071.63	314,680	6.5%	878.31	698,622	14.3%	1,949.93
Crescent	338.24	4,240,966	464,818	11.0%	1,374.23	296,605	7.0%	876.91	761,424	18.0%	2,251.13
Pomeroy	329.87	4,872,470	324,706	6.7%	984.35	305,249	6.3%	925.36	629,955	12.9%	1,909.71
Rainier Prep Charter	327.90	3,340,116	233,992	7.0%	713.61	77,016	2.3%	234.87	311,007	9.3%	948.48
Mc Cleary	320.66	4,654,096	476,307	10.2%	1,485.39	122,239	2.6%	381.21	598,546	12.9%	1,866.60
Pateros	319.83	5,001,389	445,292	8.9%	1,392.28	234,879	4.7%	734.39	680,171	13.6%	2,126.66
Morton	314.74	4,776,275	588,039	12.3%	1,868.33	380,334	8.0%	1,208.41	968,373	20.3%	3,076.74
Entiat	313.30	4,918,366	528,222	10.7%	1,685.99	220,602	4.5%	704.13	748,824	15.2%	2,390.12
Hood Canal	311.38	6,205,359	819,211	13.2%	2,630.90	320,698	5.2%	1,029.93	1,139,909	18.4%	3,660.83
Summit Sierra Charter	295.58	4,184,178	737,781	17.6%	2,496.04	476,629	11.4%	1,612.52	1,214,410	29.0%	4,108.57
Waterville	280.65	4,435,522	319,791	7.2%	1,139.46	322,150	7.3%	1,147.87	641,941	14.5%	2,287.34
Waitsburg	278.93	4,305,927	369,629	8.6%	1,325.17	297,860	6.9%	1,067.87	667,489	15.5%	2,393.03
Wilbur	259.51	4,150,298	234,137	5.6%	902.23	235,693	5.7%	908.22	469,830	11.3%	1,810.45
Pe Ell	258.99	4,402,076	346,628	7.9%	1,338.38	222,084	5.0%	857.50	568,712	12.9%	2,195.88
Prescott	256.07	4,303,384	347,439	8.1%	1,356.81	207,265	4.8%	809.41	554,704	12.9%	2,166.22
Green Dot Charter	254.70	4,924,102	353,675	7.2%	1,388.59	639,695	13.0%	2,511.56	993,370	20.2%	3,900.16
Selkirk	251.52	4,316,708	449,186	10.4%	1,785.89	252,779	5.9%	1,005.01	701,965	16.3%	2,790.89
Odessa	247.67	3,963,862	293,342	7.4%	1,184.41	230,098	5.8%	929.05	523,440	13.2%	2,113.46
Cusick	247.21	4,011,443	452,164	11.3%	1,829.07	202,480	5.0%	819.06	654,644	16.3%	2,648.13
Lopez	245.61	4,546,353	461,207	10.1%	1,877.80	334,957	7.4%	1,363.78	796,164	17.5%	3,241.58
Lyle	243.89	4,192,249	554,330	13.2%	2,272.87	208,148	5.0%	853.45	762,478	18.2%	3,126.32
Oakville	241.17	3,702,579	449,375	12.1%	1,863.31	334,827	9.0%	1,388.34	784,202	21.2%	3,251.66
Trout Lake	240.68	3,339,075	344,417	10.3%	1,431.02	169,577	5.1%	704.58	513,995	15.4%	2,135.59
Northport	235.04	3,836,070	327,543	8.5%	1,393.56	198,027	5.2%	842.52	525,570	13.7%	2,236.09
Grapeview	220.67	2,726,258	283,392	10.4%	1,284.23	211,893	7.8%	960.22	495,284	18.2%	2,244.46
Inchelium	219.73	4,555,467	502,144	11.0%	2,285.28	207,669	4.6%	945.11	709,813	15.6%	3,230.39
Southside	215.50	2,737,993	256,765	9.4%	1,191.49	328,871	12.0%	1,526.08	585,636	21.4%	2,717.57
Loon Lake	214.86	2,115,960	268,793	12.7%	1,251.01	80,958	3.8%	376.80	349,751	16.5%	1,627.81
Curlew	211.88	2,930,099	332,836	11.4%	1,570.87	143,868	4.9%	679.01	476,704	16.3%	2,249.88
Touchet	206.21	3,786,570	461,511	12.2%	2,238.06	115,745	3.1%	561.30	577,256	15.2%	2,799.36

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>100–499 (cont.)</b>											
Coulee/Hartline	201.57	3,139,493	234,451	7.5%	1,163.13	277,500	8.8%	1,376.69	511,952	16.3%	2,539.82
Lind	198.87	4,229,895	300,222	7.1%	1,509.64	267,335	6.3%	1,344.27	567,556	13.4%	2,853.91
Tekoa	198.71	3,556,734	248,605	7.0%	1,251.09	281,878	7.9%	1,418.54	530,483	14.9%	2,669.64
Palouse	185.43	3,195,178	283,592	8.9%	1,529.37	199,091	6.2%	1,073.67	482,683	15.1%	2,603.04
Orondo	177.10	3,503,931	549,762	15.7%	3,104.25	210,329	6.0%	1,187.63	760,091	21.7%	4,291.88
Carbonado	176.40	2,539,927	309,185	12.2%	1,752.75	0.00	0.0%	0.00	309,185	12.2%	1,752.75
Thorp	176.35	3,372,489	508,149	15.1%	2,881.48	87,562	2.6%	496.52	595,711	17.7%	3,378.00
Rosalia	173.34	3,551,294	245,723	6.9%	1,417.58	212,328	6.0%	1,224.92	458,052	12.9%	2,642.50
Quinault	171.40	3,805,378	314,783	8.3%	1,836.54	251,404	6.6%	1,466.77	566,188	14.9%	3,303.31
Summit Atlas Charter	168.30	3,846,774	684,156	17.8%	4,065.10	416,206	10.8%	2,473.00	1,100,362	28.6%	6,538.10
Taholah	167.17	4,605,339	965,811	21.0%	5,777.42	223,645	4.9%	1,337.83	1,189,455	25.8%	7,115.24
Excel Charter	164.00	3,655,006	416,756	11.4%	2,541.20	490,798	13.4%	2,992.67	907,554	24.8%	5,533.87
SOAR Charter	158.00	2,802,853	576,157	20.6%	3,646.56	30,448	1.1%	192.71	606,605	21.6%	3,839.27
Colton	157.14	3,100,780	247,637	8.0%	1,575.90	194,980	6.3%	1,240.81	442,617	14.3%	2,816.71
Green Mountain	157.00	1,921,143	288,783	15.0%	1,839.38	45,236	2.4%	288.13	334,019	17.4%	2,127.51
St John	156.80	3,025,295	225,426	7.5%	1,437.66	173,099	5.7%	1,103.95	398,525	13.2%	2,541.61
Summit Olympus Charter	156.42	3,173,615	625,682	19.7%	4,000.01	487,634	15.4%	3,117.46	1,113,316	35.1%	7,117.48
Cosmopolis	151.58	2,502,772	209,059	8.4%	1,379.20	131,581	5.3%	868.06	340,640	13.6%	2,247.26
Wishkah Valley	146.29	3,255,614	555,470	17.1%	3,797.05	67,697	2.1%	462.76	623,167	19.1%	4,259.80
Wilson Creek	140.36	3,062,610	292,163	9.5%	2,081.53	125,743	4.1%	895.86	417,906	13.6%	2,977.38
Nespelem	137.48	3,676,867	372,496	10.1%	2,709.46	228,786	6.2%	1,664.14	601,283	16.4%	4,373.60
Columbia (Stev)	137.00	3,261,098	228,133	7.0%	1,665.20	148,686	4.6%	1,085.30	376,818	11.6%	2,750.50
Wa He Lut Tribal	132.20	1,042,223	2,852	0.3%	21.57	153	0.0%	1.16	3,005	0.3%	22.73
Harrington	130.21	3,040,263	251,797	8.3%	1,933.77	164,702	5.4%	1,264.90	416,499	13.7%	3,198.67
Paterson	125.50	1,817,810	272,381	15.0%	2,170.37	0.00	0.0%	0.00	272,381	15.0%	2,170.37
Bickleton	118.60	2,153,893	300,075	13.9%	2,530.14	48,777	2.3%	411.28	348,852	16.2%	2,941.42
Oakesdale	118.24	2,931,072	331,810	11.3%	2,806.24	6,340	0.2%	53.62	338,150	11.5%	2,859.86
Garfield	115.70	2,673,003	187,989	7.0%	1,624.80	141,401	5.3%	1,222.13	329,390	12.3%	2,846.93
Easton	107.94	2,745,029	417,137	15.2%	3,864.52	222,224	8.1%	2,058.77	639,361	23.3%	5,923.30
Green Dot Seattle Charter	104.90	3,360,462	330,206	9.8%	3,147.81	642,931	19.1%	6,128.99	973,136	29.0%	9,276.80
<b>Total 75</b>	<b>19,023.66</b>	<b>311,706,120</b>	<b>31,559,293</b>	<b>10.1%</b>	<b>1,658.95</b>	<b>19,418,306</b>	<b>6.2%</b>	<b>1,020.74</b>	<b>50,977,599</b>	<b>16.4%</b>	<b>2,679.69</b>
<b>Under 100</b>											
Mansfield	91.60	2,255,332	226,382	10.0%	2,471.42	163,644	7.3%	1,786.50	390,026	17.3%	4,257.92
Endicott	91.23	2,446,286	229,311	9.4%	2,513.55	164,761	6.7%	1,805.99	394,072	16.1%	4,319.54
Boistfort	90.88	1,524,649	191,882	12.6%	2,111.38	101,593	6.7%	1,117.88	293,475	19.2%	3,229.25
Centerville	90.62	1,463,252	193,142	13.2%	2,131.34	4,498	0.3%	49.63	197,640	13.5%	2,180.97
Creston	88.61	2,396,455	401,296	16.7%	4,528.79	122,299	5.1%	1,380.19	523,595	21.8%	5,908.98

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			<b>Under 100 (cont.)</b>								
Skamania	86.50	1,258,293	153,234	12.2%	1,771.49	37,680	3.0%	435.61	190,914	15.2%	2,207.10
Almira	82.92	2,236,012	266,171	11.9%	3,209.97	114,356	5.1%	1,379.11	380,526	17.0%	4,589.08
Summit Valley	78.81	945,539	89,695	9.5%	1,138.12	54,591	5.8%	692.69	144,286	15.3%	1,830.81
Quileute Tribal	78.70	822,803	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00
Glenwood	76.12	2,098,951	179,190	8.5%	2,354.04	137,642	6.6%	1,808.22	316,831	15.1%	4,162.26
Sprague	72.16	2,037,041	136,083	6.7%	1,885.85	202,850	10.0%	2,811.11	338,932	16.6%	4,696.96
Brinnon	71.18	1,168,976	228,227	19.5%	3,206.33	31,214	2.7%	438.53	259,441	22.2%	3,644.86
Klickitat	71.17	2,314,886	248,455	10.7%	3,491.01	136,081	5.9%	1,912.05	384,536	16.6%	5,403.06
Orchard Prairie	71.04	963,952	80,642	8.4%	1,135.16	41,533	4.3%	584.65	122,175	12.7%	1,719.81
Suquamish Tribal	70.97	1,500,547	0.00	0.0%	0.00	63,336	4.2%	892.43	63,336	4.2%	892.43
North River	70.40	1,848,927	398,921	21.6%	5,666.49	0.00	0.0%	0.00	398,921	21.6%	5,666.49
Orient	70.28	1,178,633	152,934	13.0%	2,176.07	28,085	2.4%	399.61	181,019	15.4%	2,575.68
Satsop	67.16	774,279	66,593	8.6%	991.56	0.00	0.0%	0.00	66,593	8.6%	991.56
Wishram	66.38	1,901,975	198,632	10.4%	2,992.35	69,481	3.7%	1,046.72	268,114	14.1%	4,039.07
Mount Pleasant	63.50	843,207	139,063	16.5%	2,189.97	0.00	0.0%	0.00	139,063	16.5%	2,189.97
Lacrosse Joint	63.30	2,445,744	280,634	11.5%	4,433.40	168,767	6.9%	2,666.14	449,401	18.4%	7,099.54
Evaline	56.80	750,759	145,625	19.4%	2,563.81	0.00	0.0%	0.00	145,625	19.4%	2,563.81
Great Northern	54.40	748,351	101,493	13.6%	1,865.68	0.00	0.0%	0.00	101,493	13.6%	1,865.68
Washtucna	48.86	2,112,893	173,048	8.2%	3,541.70	113,133	5.4%	2,315.44	286,180	13.5%	5,857.15
Skykomish	48.53	2,261,609	417,299	18.5%	8,598.79	0.00	0.0%	0.00	417,299	18.5%	8,598.79
Kahlotus	44.60	2,133,766	179,939	8.4%	4,034.52	116,942	5.5%	2,622.01	296,881	13.9%	6,656.53
Step toe	43.87	780,048	76,039	9.7%	1,733.28	48,193	6.2%	1,098.55	124,232	15.9%	2,831.83
Lamont	38.60	871,677	126,942	14.6%	3,288.66	122,206	14.0%	3,165.96	249,148	28.6%	6,454.62
Evergreen (Stev)	35.50	539,176	43,605	8.1%	1,228.31	15,219	2.8%	428.72	58,825	10.9%	1,657.03
Index	34.30	852,207	224,706	26.4%	6,551.19	77,894	9.1%	2,270.95	302,600	35.5%	8,822.14
Damman	33.90	519,886	42,581	8.2%	1,256.06	0.00	0.0%	0.00	42,581	8.2%	1,256.06

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
			<b>Under 100 (cont.)</b>								
Onion Creek	30.10	952,466	183,689	19.3%	6,102.61	59,223	6.2%	1,967.54	242,912	25.5%	8,070.16
Mill A	29.78	1,493,760	178,989	12.0%	6,010.39	0.00	0.0%	0.00	178,989	12.0%	6,010.39
Keller	28.30	1,149,775	185,140	16.1%	6,542.07	13,810	1.2%	487.99	198,951	17.3%	7,030.06
Starbuck	26.40	582,234	123,139	21.1%	4,664.34	29,030	5.0%	1,099.62	152,169	26.1%	5,763.96
Palisades	25.50	713,167	116,030	16.3%	4,550.19	0.00	0.0%	0.00	116,030	16.3%	4,550.19
Roosevelt	24.50	485,631	88,867	18.3%	3,627.23	0.00	0.0%	0.00	88,867	18.3%	3,627.23
Queets-Clearwater	18.70	949,826	187,341	19.7%	10,018.23	0.00	0.0%	0.00	187,341	19.7%	10,018.23
Dixie	17.40	696,109	150,120	21.6%	8,627.56	10,765	1.5%	618.70	160,885	23.1%	9,246.26
Benge	13.60	393,529	34,403	8.7%	2,529.60	0.00	0.0%	0.00	34,403	8.7%	2,529.60
Shaw	11.40	298,600	73,300	24.5%	6,429.86	0.00	0.0%	0.00	73,300	24.5%	6,429.86
Star	10.20	380,921	36,185	9.5%	3,547.59	0.00	0.0%	0.00	36,185	9.5%	3,547.59
Stehekin	5.40	216,700	40,977	18.9%	7,588.29	0.00	0.0%	0.00	40,977	18.9%	7,588.29
<b>Total 43</b>	<b>2,294.17</b>	<b>54,308,829</b>	<b>6,789,942</b>	<b>12.5%</b>	<b>2,959.65</b>	<b>2,248,825</b>	<b>4.1%</b>	<b>980.23</b>	<b>9,038,768</b>	<b>16.6%</b>	<b>3,939.89</b>



**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total %	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>State Total</b>	<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>8,255,344,491</b>	<b>57.8%</b>	<b>7,419.07</b>	<b>1,834,216,562</b>	<b>12.8%</b>	<b>1,648.41</b>	<b>10,089,561,053</b>	<b>70.6%</b>	<b>9,067.48</b>
<b>20,000 and over</b>											
Seattle	54,622.71	816,683,371	491,604,062	60.2%	8,999.99	87,165,932	10.7%	1,595.78	578,769,994	70.9%	10,595.78
Spokane	30,748.67	412,815,662	241,432,824	58.5%	7,851.81	55,860,341	13.5%	1,816.68	297,293,165	72.0%	9,668.49
Lake Washington	30,314.63	355,527,166	215,549,865	60.6%	7,110.42	52,837,724	14.9%	1,742.98	268,387,590	75.5%	8,853.40
Tacoma	28,963.97	417,805,266	223,767,336	53.6%	7,725.71	70,368,869	16.8%	2,429.53	294,136,205	70.4%	10,155.24
Kent	27,752.68	342,170,820	208,633,061	61.0%	7,517.58	39,580,788	11.6%	1,426.20	248,213,849	72.5%	8,943.78
Evergreen (Clark)	26,256.27	339,644,899	192,925,475	56.8%	7,347.79	54,690,311	16.1%	2,082.94	247,615,786	72.9%	9,430.73
Puyallup	23,627.96	284,854,327	160,076,951	56.2%	6,774.90	35,403,668	12.4%	1,498.38	195,480,620	68.6%	8,273.28
Vancouver	23,525.60	293,750,726	159,183,884	54.2%	6,766.41	49,802,817	17.0%	2,116.96	208,986,700	71.1%	8,883.37
Federal Way	22,839.48	305,628,283	170,867,767	55.9%	7,481.25	53,067,379	17.4%	2,323.49	223,935,146	73.3%	9,804.74
Northshore	22,600.62	277,183,096	171,993,605	62.1%	7,610.13	33,720,004	12.2%	1,491.99	205,713,609	74.2%	9,102.12
Edmonds	21,046.04	279,955,285	161,835,064	57.8%	7,689.57	43,663,394	15.6%	2,074.66	205,498,457	73.4%	9,764.23
Issaquah	20,914.23	245,650,861	149,141,773	60.7%	7,131.11	26,960,988	11.0%	1,289.12	176,102,761	71.7%	8,420.24
Bellevue	20,791.59	283,943,865	158,125,497	55.7%	7,605.26	47,568,977	16.8%	2,287.90	205,694,474	72.4%	9,893.16
Everett	20,284.59	272,774,599	159,233,906	58.4%	7,849.99	38,876,426	14.3%	1,916.55	198,110,331	72.6%	9,766.54
Bethel	20,072.99	242,937,470	133,467,835	54.9%	6,649.13	31,791,477	13.1%	1,583.79	165,259,312	68.0%	8,232.92
<b>Total 15</b>	<b>394,362.03</b>	<b>5,171,325,692</b>	<b>2,997,838,904</b>	<b>58.0%</b>	<b>7,601.74</b>	<b>721,359,096</b>	<b>13.9%</b>	<b>1,829.18</b>	<b>3,719,198,000</b>	<b>71.9%</b>	<b>9,430.92</b>
<b>10,000–19,999</b>											
Highline	19,587.48	269,187,697	157,126,867	58.4%	8,021.80	36,377,252	13.5%	1,857.17	193,504,119	71.9%	9,878.97
Kennewick	19,003.05	223,237,973	127,117,905	56.9%	6,689.34	34,487,043	15.4%	1,814.82	161,604,948	72.4%	8,504.16
Pasco	18,139.41	226,680,987	139,502,431	61.5%	7,690.57	25,305,673	11.2%	1,395.07	164,808,104	72.7%	9,085.64
Auburn	16,721.53	215,358,325	116,651,396	54.2%	6,976.12	42,465,654	19.7%	2,539.58	159,117,050	73.9%	9,515.70
Yakima	16,589.51	218,975,842	125,466,957	57.3%	7,563.03	31,214,897	14.3%	1,881.60	156,681,854	71.6%	9,444.63
Renton	15,985.61	214,714,221	121,090,189	56.4%	7,574.95	33,374,080	15.5%	2,087.76	154,464,269	71.9%	9,662.71
Mukilteo	15,979.89	207,367,372	130,431,705	62.9%	8,162.24	21,472,817	10.4%	1,343.74	151,904,522	73.3%	9,505.98
North Thurston	15,111.51	191,493,994	94,871,929	49.5%	6,278.12	42,403,787	22.1%	2,806.06	137,275,716	71.7%	9,084.18
Central Valley	14,070.04	171,038,197	102,916,928	60.2%	7,314.62	19,653,862	11.5%	1,396.86	122,570,791	71.7%	8,711.47
Richland	13,692.80	157,874,264	89,974,093	57.0%	6,570.91	22,292,422	14.1%	1,628.04	112,266,514	71.1%	8,198.95
Battle Ground	13,377.86	157,257,088	93,371,779	59.4%	6,979.58	16,359,845	10.4%	1,222.90	109,731,625	69.8%	8,202.48
Clover Park	13,183.91	179,215,450	98,640,803	55.0%	7,481.91	25,583,003	14.3%	1,940.47	124,223,806	69.3%	9,422.38
Bellingham	11,669.43	148,578,245	90,168,646	60.7%	7,726.91	18,084,222	12.2%	1,549.71	108,252,868	72.9%	9,276.62
Central Kitsap	11,498.96	143,260,705	89,487,042	62.5%	7,782.19	13,330,748	9.3%	1,159.30	102,817,790	71.8%	8,941.49
Marysville	10,985.39	149,098,247	85,416,600	57.3%	7,775.47	16,591,807	11.1%	1,510.35	102,008,407	68.4%	9,285.82
Mead	10,406.00	126,313,603	72,772,462	57.6%	6,993.32	15,375,370	12.2%	1,477.55	88,147,832	69.8%	8,470.87
Olympia	10,107.79	123,512,992	74,594,389	60.4%	7,379.89	13,936,265	11.3%	1,378.76	88,530,654	71.7%	8,758.66
Snohomish	10,028.10	128,702,392	74,504,001	57.9%	7,429.52	16,374,634	12.7%	1,632.87	90,878,635	70.6%	9,062.40
South Kitsap	10,024.52	124,620,964	70,617,750	56.7%	7,044.50	16,736,000	13.4%	1,669.51	87,353,750	70.1%	8,714.01
<b>Total 19</b>	<b>266,162.79</b>	<b>3,376,488,559</b>	<b>1,954,723,871</b>	<b>57.9%</b>	<b>7,344.09</b>	<b>461,419,381</b>	<b>13.7%</b>	<b>1,733.60</b>	<b>2,416,143,251</b>	<b>71.6%</b>	<b>9,077.69</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total %	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>5,000–9,999</b>											
Shoreline	9,814.03	126,848,269	72,308,813	57.0%	7,367.90	19,001,199	15.0%	1,936.13	91,310,011	72.0%	9,304.03
Sumner	9,668.19	120,935,742	71,787,160	59.4%	7,425.09	13,150,905	10.9%	1,360.22	84,938,066	70.2%	8,785.31
Peninsula	9,209.30	114,025,238	61,291,565	53.8%	6,655.40	17,959,183	15.8%	1,950.11	79,250,748	69.5%	8,605.51
Lake Stevens	8,872.73	105,966,786	63,683,984	60.1%	7,177.50	12,711,514	12.0%	1,432.65	76,395,498	72.1%	8,610.15
Moses Lake	8,774.61	112,416,364	62,769,556	55.8%	7,153.54	16,053,898	14.3%	1,829.59	78,823,454	70.1%	8,983.13
Tahoma	8,572.35	96,451,635	58,076,401	60.2%	6,774.85	9,724,024	10.1%	1,134.35	67,800,425	70.3%	7,909.20
Franklin Pierce	7,968.87	110,185,648	60,230,955	54.7%	7,558.28	14,537,838	13.2%	1,824.33	74,768,793	67.9%	9,382.61
Wenatchee	7,870.19	100,503,878	59,114,061	58.8%	7,511.14	13,925,084	13.9%	1,769.35	73,039,145	72.7%	9,280.48
Tumwater	7,171.55	84,399,796	46,283,814	54.8%	6,453.81	10,045,625	11.9%	1,400.76	56,329,438	66.7%	7,854.57
Camas	7,151.46	84,021,369	51,178,293	60.9%	7,156.34	10,576,860	12.6%	1,478.98	61,755,153	73.5%	8,635.32
Snoqualmie Valley	7,133.98	81,403,132	46,203,292	56.8%	6,476.51	11,437,406	14.1%	1,603.23	57,640,698	70.8%	8,079.74
Mt Vernon	6,965.44	93,674,528	59,516,481	63.5%	8,544.54	10,450,870	11.2%	1,500.39	69,967,352	74.7%	10,044.93
Sunnyside	6,835.33	86,255,325	44,019,846	51.0%	6,440.05	11,429,282	13.3%	1,672.09	55,449,127	64.3%	8,112.14
Monroe	6,829.65	78,965,943	47,845,481	60.6%	7,005.55	8,615,724	10.9%	1,261.52	56,461,204	71.5%	8,267.07
Longview	6,681.80	85,493,913	48,728,702	57.0%	7,292.75	10,521,177	12.3%	1,574.60	59,249,879	69.3%	8,867.35
Eastmont	6,181.23	71,600,559	42,447,676	59.3%	6,867.19	9,091,743	12.7%	1,470.86	51,539,419	72.0%	8,338.05
Oak Harbor	5,995.31	72,962,777	42,674,942	58.5%	7,118.05	9,390,954	12.9%	1,566.38	52,065,896	71.4%	8,684.44
North Kitsap	5,992.05	77,160,418	42,157,064	54.6%	7,035.50	9,188,311	11.9%	1,533.42	51,345,375	66.5%	8,568.92
Walla Walla	5,816.23	75,010,174	44,089,080	58.8%	7,580.35	8,965,561	12.0%	1,541.47	53,054,640	70.7%	9,121.83
Yelm	5,756.31	67,415,793	36,595,002	54.3%	6,357.37	9,514,829	14.1%	1,652.94	46,109,831	68.4%	8,010.31
University Place	5,683.30	68,139,209	39,607,343	58.1%	6,969.07	8,967,753	13.2%	1,577.91	48,575,096	71.3%	8,546.99
Arlington	5,571.68	67,807,158	42,547,625	62.7%	7,636.41	6,273,706	9.3%	1,126.00	48,821,331	72.0%	8,762.41
West Valley (Yak)	5,376.34	59,394,315	32,643,363	55.0%	6,071.67	8,135,737	13.7%	1,513.25	40,779,100	68.7%	7,584.92
Bremerton	5,255.11	68,831,483	40,134,409	58.3%	7,637.22	7,718,492	11.2%	1,468.76	47,852,901	69.5%	9,105.98
Kelso	5,180.93	62,357,471	35,532,685	57.0%	6,858.36	8,339,303	13.4%	1,609.62	43,871,988	70.4%	8,467.98
Omak	5,107.86	51,535,225	38,560,896	74.8%	7,549.33	3,142,045	6.1%	615.14	41,702,941	80.9%	8,164.46
<b>Total 26</b>	<b>181,435.83</b>	<b>2,223,762,146</b>	<b>1,290,028,489</b>	<b>58.0%</b>	<b>7,110.11</b>	<b>278,869,019</b>	<b>12.5%</b>	<b>1,537.01</b>	<b>1,568,897,508</b>	<b>70.6%</b>	<b>8,647.12</b>
<b>3,000–4,999</b>											
Cheney	4,825.04	57,855,552	34,958,249	60.4%	7,245.17	6,199,323	10.7%	1,284.82	41,157,571	71.1%	8,530.00
Ferndale	4,803.43	63,535,928	38,001,903	59.8%	7,911.41	7,826,790	12.3%	1,629.42	45,828,692	72.1%	9,540.83
Stanwood	4,606.26	57,194,213	34,501,570	60.3%	7,490.15	5,667,675	9.9%	1,230.43	40,169,245	70.2%	8,720.58
Mercer Island	4,506.29	60,069,261	33,858,245	56.4%	7,513.55	7,997,886	13.3%	1,774.83	41,856,131	69.7%	9,288.38
Shelton	4,493.87	60,502,085	34,737,531	57.4%	7,729.98	7,426,090	12.3%	1,652.49	42,163,621	69.7%	9,382.47
Sedro Woolley	4,473.56	60,954,397	35,572,672	58.4%	7,951.76	7,565,751	12.4%	1,691.21	43,138,423	70.8%	9,642.97
Othello	4,461.80	53,135,395	28,813,536	54.2%	6,457.83	8,927,697	16.8%	2,000.92	37,741,233	71.0%	8,458.75
Toppenish	4,268.41	52,922,455	29,307,705	55.4%	6,866.19	6,067,016	11.5%	1,421.38	35,374,721	66.8%	8,287.56
East Valley (Spok)	4,225.29	56,107,967	32,533,477	58.0%	7,699.70	6,809,830	12.1%	1,611.68	39,343,307	70.1%	9,311.39
Enumclaw	4,098.57	52,801,173	28,757,461	54.5%	7,016.46	6,824,673	12.9%	1,665.14	35,582,134	67.4%	8,681.60
Bainbridge	3,880.72	46,954,313	27,290,517	58.1%	7,032.33	5,647,689	12.0%	1,455.32	32,938,206	70.1%	8,487.65
White River	3,848.39	45,557,518	24,924,143	54.7%	6,476.51	6,197,796	13.6%	1,610.49	31,121,939	68.3%	8,087.00
Fife	3,819.40	44,932,388	25,837,713	57.5%	6,764.86	4,908,603	10.9%	1,285.18	30,746,316	68.4%	8,050.04
West Valley (Spokane)	3,818.27	46,745,359	26,283,564	56.2%	6,883.63	4,975,299	10.6%	1,303.02	31,258,863	66.9%	8,186.66

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total %	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>3,000–4,999 (cont.)</b>											
Port Angeles	3,811.21	50,138,430	30,170,554	60.2%	7,916.27	5,304,942	10.6%	1,391.93	35,475,496	70.8%	9,308.20
Grandview	3,737.02	43,262,006	22,340,038	51.6%	5,978.04	7,167,183	16.6%	1,917.89	29,507,220	68.2%	7,895.92
Selah	3,697.13	42,253,491	25,665,763	60.7%	6,942.08	4,396,976	10.4%	1,189.29	30,062,739	71.1%	8,131.37
Centralia	3,590.81	47,344,739	26,194,875	55.3%	7,294.98	6,639,282	14.0%	1,848.97	32,834,157	69.4%	9,143.94
Burlington Edison	3,589.25	50,268,800	29,083,019	57.9%	8,102.81	6,617,209	13.2%	1,843.62	35,700,228	71.0%	9,946.43
Aberdeen	3,490.37	47,060,086	28,856,826	61.3%	8,267.55	5,302,267	11.3%	1,519.11	34,159,093	72.6%	9,786.67
Wapato	3,403.10	43,072,535	22,628,956	52.5%	6,649.51	5,338,166	12.4%	1,568.62	27,967,122	64.9%	8,218.13
Riverview	3,399.17	40,632,893	20,518,978	50.5%	6,036.47	6,715,098	16.5%	1,975.51	27,234,076	67.0%	8,011.98
Ellensburg	3,378.25	38,911,419	21,949,829	56.4%	6,497.40	5,254,136	13.5%	1,555.28	27,203,965	69.9%	8,052.68
Steilacoom Hist.	3,294.61	38,068,487	21,130,641	55.5%	6,413.70	4,888,514	12.8%	1,483.79	26,019,155	68.3%	7,897.49
Lynden	3,293.46	38,652,422	24,021,372	62.1%	7,293.66	5,112,177	13.2%	1,552.22	29,133,548	75.4%	8,845.88
East Valley (Yak)	3,233.82	38,413,564	21,729,194	56.6%	6,719.36	5,104,584	13.3%	1,578.50	26,833,778	69.9%	8,297.86
Washougal	3,208.58	38,259,127	20,925,966	54.7%	6,521.88	5,377,335	14.1%	1,675.92	26,303,301	68.8%	8,197.80
Quillayute Valley	3,092.64	31,106,975	23,652,733	76.0%	7,648.07	1,968,955	6.3%	636.66	25,621,688	82.4%	8,284.73
Chehalis	3,041.98	38,863,828	23,408,738	60.2%	7,695.23	4,597,570	11.8%	1,511.37	28,006,308	72.1%	9,206.61
Ridgefield	3,018.30	31,716,795	18,072,684	57.0%	5,987.70	3,799,466	12.0%	1,258.81	21,872,150	69.0%	7,246.51
<b>Total 30</b>	<b>114,409.00</b>	<b>1,417,293,600</b>	<b>815,728,451</b>	<b>57.6%</b>	<b>7,129.93</b>	<b>176,625,977</b>	<b>12.5%</b>	<b>1,543.81</b>	<b>992,354,428</b>	<b>70.0%</b>	<b>8,673.74</b>
<b>2,000–2,999</b>											
Quincy	2,998.38	40,316,910	22,289,480	55.3%	7,433.84	5,344,811	13.3%	1,782.57	27,634,291	68.5%	9,216.41
Pullman	2,923.59	29,917,998	17,081,386	57.1%	5,842.61	2,707,668	9.1%	926.14	19,789,054	66.1%	6,768.75
Tukwila	2,907.65	44,566,759	24,984,129	56.1%	8,592.55	5,393,220	12.1%	1,854.84	30,377,349	68.2%	10,447.39
Sequim	2,834.23	33,700,496	18,708,817	55.5%	6,601.02	5,631,985	16.7%	1,987.13	24,340,802	72.2%	8,588.15
Anacortes	2,779.55	37,144,005	21,808,138	58.7%	7,845.92	4,602,026	12.4%	1,655.67	26,410,163	71.1%	9,501.60
Prosser	2,706.93	35,721,932	19,572,903	54.8%	7,230.66	4,459,097	12.5%	1,647.29	24,032,000	67.3%	8,877.95
Orting	2,686.38	31,208,429	16,397,083	52.5%	6,103.78	3,933,239	12.6%	1,464.14	20,330,322	65.1%	7,567.92
Clarkston	2,647.71	33,779,486	19,362,595	57.3%	7,312.96	3,914,703	11.6%	1,478.52	23,277,297	68.9%	8,791.48
Ephrata	2,572.04	31,840,363	16,865,500	53.0%	6,557.25	5,640,072	17.7%	2,192.84	22,505,572	70.7%	8,750.09
Deer Park	2,463.99	27,425,156	16,824,161	61.3%	6,828.02	2,306,829	8.4%	936.22	19,130,990	69.8%	7,764.23
Woodland	2,451.18	33,484,153	17,545,106	52.4%	7,157.82	2,727,575	8.1%	1,112.76	20,272,681	60.5%	8,270.58
Lakewood	2,439.19	30,178,682	17,342,641	57.5%	7,110.00	3,033,264	10.1%	1,243.55	20,375,906	67.5%	8,353.55
Wahluke	2,417.69	31,494,365	17,125,392	54.4%	7,083.37	3,959,053	12.6%	1,637.54	21,084,444	66.9%	8,720.90
Rochester	2,301.57	29,687,142	17,355,120	58.5%	7,540.56	3,609,009	12.2%	1,568.06	20,964,129	70.6%	9,108.62
Blaine	2,255.04	30,148,979	17,400,767	57.7%	7,716.39	3,771,816	12.5%	1,672.62	21,172,583	70.2%	9,389.01
North Mason	2,242.52	28,318,797	14,491,122	51.2%	6,461.98	3,352,761	11.8%	1,495.09	17,843,883	63.0%	7,957.07
North Franklin	2,160.65	26,185,003	14,933,490	57.0%	6,911.57	2,888,808	11.0%	1,337.01	17,822,298	68.1%	8,248.58
Sultan	2,004.72	26,923,195	16,989,850	63.1%	8,474.92	1,782,876	6.6%	889.34	18,772,726	69.7%	9,364.26
<b>Total 18</b>	<b>45,793.01</b>	<b>582,041,850</b>	<b>327,077,680</b>	<b>56.2%</b>	<b>7,142.52</b>	<b>69,058,813</b>	<b>11.9%</b>	<b>1,508.06</b>	<b>396,136,493</b>	<b>68.1%</b>	<b>8,650.59</b>
<b>1,000–1,999</b>											
Granite Falls	1,995.62	26,456,772	15,910,273	60.1%	7,972.60	3,186,561	12.0%	1,596.78	19,096,834	72.2%	9,569.37
Hockinson	1,953.73	22,730,586	12,944,703	56.9%	6,625.64	2,463,122	10.8%	1,260.73	15,407,825	67.8%	7,886.36
Eatonville	1,894.44	23,735,842	12,621,399	53.2%	6,662.34	2,662,672	11.2%	1,405.52	15,284,071	64.4%	8,067.86
Medical Lake	1,887.18	22,436,207	13,356,520	59.5%	7,077.50	1,816,681	8.1%	962.64	15,173,202	67.6%	8,040.15

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total %	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>1,000–1,999 (cont.)</b>											
Mount Baker	1,849.45	25,949,182	15,720,191	60.6%	8,499.93	2,177,975	8.4%	1,177.63	17,898,165	69.0%	9,677.56
Colville	1,815.32	22,839,193	12,829,541	56.2%	7,067.37	2,260,108	9.9%	1,245.02	15,089,649	66.1%	8,312.39
Nooksack Valley	1,791.14	24,211,492	13,940,923	57.6%	7,783.27	2,565,232	10.6%	1,432.18	16,506,155	68.2%	9,215.45
Meridian	1,783.05	20,863,966	12,579,153	60.3%	7,054.85	1,826,472	8.8%	1,024.35	14,405,624	69.0%	8,079.20
Royal	1,745.17	20,982,402	12,686,912	60.5%	7,269.73	1,563,707	7.5%	896.02	14,250,619	67.9%	8,165.75
Lacenter	1,685.86	19,485,017	12,669,946	65.0%	7,515.42	1,705,894	8.8%	1,011.88	14,375,840	73.8%	8,527.30
Hoquiam	1,684.89	21,895,619	12,006,736	54.8%	7,126.12	2,175,917	9.9%	1,291.43	14,182,653	64.8%	8,417.55
Cashmere	1,609.30	19,108,246	11,787,221	61.7%	7,324.44	2,094,573	11.0%	1,301.54	13,881,794	72.6%	8,625.98
Vashon Island	1,587.39	21,095,848	11,252,470	53.3%	7,088.66	2,237,920	10.6%	1,409.81	13,490,389	63.9%	8,498.47
Elma	1,494.01	19,415,359	11,108,545	57.2%	7,435.39	1,499,047	7.7%	1,003.37	12,607,593	64.9%	8,438.76
Dieringer	1,492.75	21,684,663	12,787,435	59.0%	8,566.36	2,569,842	11.9%	1,721.55	15,357,277	70.8%	10,287.91
College Place	1,455.86	17,346,584	10,470,133	60.4%	7,191.72	1,724,912	9.9%	1,184.81	12,195,045	70.3%	8,376.52
Granger	1,455.32	20,007,828	11,037,950	55.2%	7,584.55	2,141,971	10.7%	1,471.82	13,179,920	65.9%	9,056.37
Kiona Benton	1,434.45	19,449,654	10,521,625	54.1%	7,334.95	2,696,546	13.9%	1,879.85	13,218,171	68.0%	9,214.80
Nine Mile Falls	1,427.65	17,740,518	9,773,975	55.1%	6,846.20	1,958,289	11.0%	1,371.69	11,732,264	66.1%	8,217.89
Lake Chelan	1,420.97	18,546,127	11,016,659	59.4%	7,752.91	1,829,397	9.9%	1,287.43	12,846,056	69.3%	9,040.34
Riverside	1,412.53	19,373,311	10,341,395	53.4%	7,321.19	2,226,762	11.5%	1,576.43	12,568,157	64.9%	8,897.62
Montesano	1,398.09	16,419,995	9,687,938	59.0%	6,929.41	1,896,689	11.6%	1,356.63	11,584,627	70.6%	8,286.04
South Whidbey	1,357.46	18,184,591	11,046,840	60.7%	8,137.87	1,331,963	7.3%	981.22	12,378,803	68.1%	9,119.09
Cascade	1,346.76	16,845,707	9,835,607	58.4%	7,303.16	1,910,289	11.3%	1,418.43	11,745,896	69.7%	8,721.60
Castle Rock	1,343.41	15,869,143	9,087,589	57.3%	6,764.57	1,394,923	8.8%	1,038.34	10,482,512	66.1%	7,802.91
Zillah	1,301.44	15,328,179	8,500,175	55.5%	6,531.36	1,479,208	9.7%	1,136.59	9,979,383	65.1%	7,667.95
Naches Valley	1,300.97	16,340,054	9,406,286	57.6%	7,230.21	1,467,849	9.0%	1,128.27	10,874,135	66.5%	8,358.48
White Salmon	1,272.47	16,160,906	10,535,124	65.2%	8,279.27	907,703	5.6%	713.34	11,442,827	70.8%	8,992.61
Tenino	1,261.60	15,699,126	8,797,476	56.0%	6,973.27	1,204,122	7.7%	954.44	10,001,598	63.7%	7,927.71
Port Townsend	1,163.50	15,807,864	9,520,346	60.2%	8,182.51	1,626,256	10.3%	1,397.73	11,146,602	70.5%	9,580.23
Tonasket	1,154.22	14,601,981	8,347,135	57.2%	7,231.84	1,023,548	7.0%	886.79	9,370,683	64.2%	8,118.63
Newport	1,146.19	14,054,858	8,086,347	57.5%	7,054.98	929,035	6.6%	810.54	9,015,382	64.1%	7,865.52
Okanogan	1,140.61	13,498,449	8,404,700	62.3%	7,368.60	899,597	6.7%	788.70	9,304,297	68.9%	8,157.30
Highland	1,140.38	14,765,948	8,461,868	57.3%	7,420.22	1,180,563	8.0%	1,035.24	9,642,431	65.3%	8,455.45
Mary M Knight	1,132.89	10,241,517	8,692,248	84.9%	7,672.63	249,790	2.4%	220.49	8,942,038	87.3%	7,893.12
Ocean Beach	1,025.15	15,252,119	8,811,391	57.8%	8,595.22	1,242,113	8.1%	1,211.64	10,053,504	65.9%	9,806.86
Kalama	1,019.33	10,829,238	7,116,110	65.7%	6,981.16	766,792	7.1%	752.25	7,882,903	72.8%	7,733.42
<b>Total 37</b>	<b>54,380.55</b>	<b>685,254,092</b>	<b>401,700,884</b>	<b>58.6%</b>	<b>7,386.85</b>	<b>64,894,039</b>	<b>9.5%</b>	<b>1,193.33</b>	<b>466,594,923</b>	<b>68.1%</b>	<b>8,580.18</b>

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total %	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>500–999</b>											
Coupeville	998.86	12,331,894	7,348,606	59.6%	7,356.99	985,963	8.0%	987.09	8,334,569	67.6%	8,344.08
Brewster	986.62	12,060,808	7,324,049	60.7%	7,423.37	1,126,537	9.3%	1,141.81	8,450,586	70.1%	8,565.19
Warden	972.80	12,231,090	6,585,567	53.8%	6,769.70	1,593,422	13.0%	1,637.98	8,178,990	66.9%	8,407.68
Kettle Falls	969.59	11,828,534	6,702,828	56.7%	6,913.05	939,481	7.9%	968.95	7,642,309	64.6%	7,882.00
Goldendale	959.79	13,221,813	7,734,315	58.5%	8,058.34	1,412,384	10.7%	1,471.56	9,146,698	69.2%	9,529.90
Chimacum	950.87	13,203,123	6,597,425	50.0%	6,938.30	1,386,723	10.5%	1,458.37	7,984,148	60.5%	8,396.68
Cle Elum-Roslyn	920.41	11,110,545	6,378,041	57.4%	6,929.56	880,742	7.9%	956.90	7,258,783	65.3%	7,886.47
Mount Adams	915.96	14,972,841	8,153,078	54.5%	8,901.13	1,411,110	9.4%	1,540.58	9,564,188	63.9%	10,441.71
Freeman	902.85	10,499,860	5,854,762	55.8%	6,484.76	921,282	8.8%	1,020.42	6,776,044	64.5%	7,505.17
Mabton	884.71	11,894,886	5,752,705	48.4%	6,502.36	1,677,828	14.1%	1,896.47	7,430,532	62.5%	8,398.83
Stevenson-Carson	882.70	12,096,500	7,352,829	60.8%	8,329.93	512,981	4.2%	581.15	7,865,810	65.0%	8,911.08
Finley	881.44	12,222,921	7,126,568	58.3%	8,085.14	979,554	8.0%	1,111.31	8,106,122	66.3%	9,196.45
Rainier	870.40	9,962,751	5,431,529	54.5%	6,240.27	1,025,715	10.3%	1,178.44	6,457,244	64.8%	7,418.71
Bridgeport	862.62	10,802,374	6,011,918	55.7%	6,969.37	830,227	7.7%	962.45	6,842,144	63.3%	7,931.82
Onalaska	841.94	10,075,955	6,150,648	61.0%	7,305.33	832,187	8.3%	988.42	6,982,836	69.3%	8,293.74
Napavine	838.89	9,609,496	5,740,911	59.7%	6,843.46	1,230,844	12.8%	1,467.23	6,971,755	72.6%	8,310.69
Toledo	813.06	9,686,455	5,850,340	60.4%	7,195.46	892,262	9.2%	1,097.41	6,742,603	69.6%	8,292.87
Chewelah	782.28	9,826,098	5,639,553	57.4%	7,209.12	1,071,795	10.9%	1,370.09	6,711,348	68.3%	8,579.21
Pioneer	777.28	10,830,926	5,985,382	55.3%	7,700.42	1,206,475	11.1%	1,552.18	7,191,858	66.4%	9,252.60
Orcas	772.34	9,601,156	5,761,672	60.0%	7,460.02	704,905	7.3%	912.69	6,466,577	67.4%	8,372.71
San Juan	770.92	11,179,421	6,442,343	57.6%	8,356.69	1,078,703	9.6%	1,399.24	7,521,046	67.3%	9,755.94
Columbia (Walla)	761.96	10,254,083	5,891,833	57.5%	7,732.47	580,694	5.7%	762.11	6,472,526	63.1%	8,494.58
Grand Coulee Dam	723.23	10,241,654	5,690,682	55.6%	7,868.43	818,050	8.0%	1,131.11	6,508,731	63.6%	8,999.53
Winlock	721.52	9,409,800	5,926,032	63.0%	8,213.26	570,787	6.1%	791.09	6,496,818	69.0%	9,004.35

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total %	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>500–999 (cont.)</b>											
Valley	706.14	9,949,607	3,963,389	39.8%	5,612.75	1,630,377	16.4%	2,308.86	5,593,766	56.2%	7,921.61
Kittitas	696.08	8,279,741	5,154,813	62.3%	7,405.49	274,661	3.3%	394.58	5,429,474	65.6%	7,800.07
North Beach	691.64	8,997,385	4,887,828	54.3%	7,067.01	485,824	5.4%	702.42	5,373,653	59.7%	7,769.44
Toutle Lake	683.71	8,502,933	5,102,832	60.0%	7,463.44	484,656	5.7%	708.86	5,587,488	65.7%	8,172.31
Griffin	661.11	8,921,603	5,175,204	58.0%	7,828.05	839,683	9.4%	1,270.11	6,014,887	67.4%	9,098.16
Adna	649.64	7,445,449	4,883,549	65.6%	7,517.32	219,884	3.0%	338.47	5,103,433	68.5%	7,855.79
Methow Valley	643.04	8,754,834	5,333,422	60.9%	8,294.08	448,419	5.1%	697.34	5,781,841	66.0%	8,991.42
Asotin-Anatone	632.74	8,018,059	4,896,770	61.1%	7,738.99	543,843	6.8%	859.50	5,440,613	67.9%	8,598.50
Manson	627.33	9,411,515	5,613,272	59.6%	8,947.88	722,768	7.7%	1,152.13	6,336,040	67.3%	10,100.01
South Bend	627.28	8,993,706	5,390,298	59.9%	8,593.13	740,697	8.2%	1,180.81	6,130,995	68.2%	9,773.94
Quilcene	619.55	6,830,626	4,181,436	61.2%	6,749.15	645,764	9.5%	1,042.31	4,827,201	70.7%	7,791.46
Union Gap	613.91	7,765,240	4,203,141	54.1%	6,846.51	1,259,882	16.2%	2,052.23	5,463,023	70.4%	8,898.74
Reardan	608.82	7,427,992	3,751,372	50.5%	6,161.71	555,581	7.5%	912.55	4,306,953	58.0%	7,074.26
Oroville	604.46	7,974,983	4,493,607	56.3%	7,434.09	615,206	7.7%	1,017.78	5,108,813	64.1%	8,451.86
La Conner	596.38	11,254,915	6,249,206	55.5%	10,478.56	867,679	7.7%	1,454.91	7,116,884	63.2%	11,933.47
Davenport	590.54	7,987,758	4,719,473	59.1%	7,991.79	703,047	8.8%	1,190.52	5,422,520	67.9%	9,182.31
Ocosta	590.00	8,919,847	5,309,122	59.5%	8,998.51	452,048	5.1%	766.18	5,761,170	64.6%	9,764.69
Raymond	589.04	7,968,613	4,893,893	61.4%	8,308.25	692,562	8.7%	1,175.75	5,586,455	70.1%	9,484.00
Colfax	583.81	7,433,297	4,182,066	56.3%	7,163.40	550,963	7.4%	943.74	4,733,029	63.7%	8,107.14
Mossyrock	533.77	6,996,924	4,046,183	57.8%	7,580.39	613,639	8.8%	1,149.63	4,659,822	66.6%	8,730.02
Concrete	525.22	8,465,336	4,529,150	53.5%	8,623.34	866,149	10.2%	1,649.12	5,395,299	63.7%	10,272.46
Liberty	516.05	6,895,564	3,670,264	53.2%	7,112.23	609,940	8.8%	1,181.94	4,280,204	62.1%	8,294.17
Soap Lake	504.89	7,102,057	3,852,644	54.2%	7,630.66	663,568	9.3%	1,314.28	4,516,212	63.6%	8,944.94
<b>Total 47</b>	<b>34,858.19</b>	<b>459,452,967</b>	<b>261,916,551</b>	<b>57.0%</b>	<b>7,513.77</b>	<b>40,157,489</b>	<b>8.7%</b>	<b>1,152.02</b>	<b>302,074,040</b>	<b>65.7%</b>	<b>8,665.80</b>

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total %	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>100–499</b>											
Mary Walker	499.91	7,898,198	4,099,735	51.9%	8,200.95	527,091	6.7%	1,054.37	4,626,826	58.6%	9,255.32
Cape Flattery	499.54	9,628,570	5,231,457	54.3%	10,472.55	799,356	8.3%	1,600.18	6,030,813	62.6%	12,072.73
Muckleshoot Tribal	490.18	4,482,339	3,835,663	85.6%	7,825.01	0	0.0%	0.00	3,835,663	85.6%	7,825.01
Wahkiakum	483.31	7,065,044	4,422,061	62.6%	9,149.53	264,191	3.7%	546.63	4,686,253	66.3%	9,696.16
Conway	443.44	5,845,318	3,706,339	63.4%	8,358.15	648,145	11.1%	1,461.63	4,354,484	74.5%	9,819.78
Naselle Grays Riv	439.11	6,192,891	4,030,204	65.1%	9,178.12	326,583	5.3%	743.74	4,356,787	70.4%	9,921.86
Wellpinit	405.42	8,513,352	4,494,580	52.8%	11,086.23	520,505	6.1%	1,283.87	5,015,085	58.9%	12,370.10
White Pass	403.86	5,989,069	3,271,334	54.6%	8,100.17	574,481	9.6%	1,422.48	3,845,815	64.2%	9,522.64
Darrington	403.53	7,753,789	3,783,497	48.8%	9,376.00	731,149	9.4%	1,811.88	4,514,647	58.2%	11,187.88
Spokane Int'l Charter	400.05	5,256,854	2,742,560	52.2%	6,855.54	408,527	7.8%	1,021.19	3,151,087	59.9%	7,876.73
Dayton	399.74	6,417,899	4,035,250	62.9%	10,094.69	244,712	3.8%	612.18	4,279,963	66.7%	10,706.87
Pride Prep Charter	395.95	5,290,973	2,826,880	53.4%	7,139.49	369,995	7.0%	934.45	3,196,875	60.4%	8,073.94
Lummi Tribal	367.76	3,919,423	2,493,932	63.6%	6,781.41	548,504	14.0%	1,491.47	3,042,436	77.6%	8,272.88
Republic	362.23	5,350,583	3,248,082	60.7%	8,966.91	203,445	3.8%	561.64	3,451,527	64.5%	9,528.55
Willapa Valley	359.36	5,206,298	3,068,084	58.9%	8,537.63	75,108	1.4%	209.01	3,143,192	60.4%	8,746.64
Ritzville	358.28	4,872,473	3,028,484	62.2%	8,452.84	306,333	6.3%	855.01	3,334,818	68.4%	9,307.85
Crescent	338.24	4,240,966	2,274,623	53.6%	6,724.88	603,407	14.2%	1,783.96	2,878,030	67.9%	8,508.84
Pomeroy	329.87	4,872,470	2,803,098	57.5%	8,497.58	250,341	5.1%	758.91	3,053,439	62.7%	9,256.49
Rainier Prep Charter	327.90	3,340,116	2,354,319	70.5%	7,179.99	0	0.0%	0.00	2,354,319	70.5%	7,179.99
Mc Cleary	320.66	4,654,096	2,902,550	62.4%	9,051.80	382,265	8.2%	1,192.12	3,284,816	70.6%	10,243.92
Pateros	319.83	5,001,389	2,848,594	57.0%	8,906.59	287,847	5.8%	900.00	3,136,441	62.7%	9,806.59
Morton	314.74	4,776,275	2,353,756	49.3%	7,478.42	534,856	11.2%	1,699.36	2,888,612	60.5%	9,177.77
Entiat	313.30	4,918,366	2,841,995	57.8%	9,071.16	329,410	6.7%	1,051.42	3,171,405	64.5%	10,122.58
Hood Canal	311.38	6,205,359	3,232,117	52.1%	10,379.98	623,920	10.1%	2,003.73	3,856,038	62.1%	12,383.70
Summit Sierra Charter	295.58	4,184,178	1,877,490	44.9%	6,351.89	193,990	4.6%	656.30	2,071,480	49.5%	7,008.19
Waterville	280.65	4,435,522	2,648,833	59.7%	9,438.21	300,092	6.8%	1,069.28	2,948,926	66.5%	10,507.48
Waitsburg	278.93	4,305,927	2,460,014	57.1%	8,819.47	245,047	5.7%	878.53	2,705,061	62.8%	9,697.99
Wilbur	259.51	4,150,298	2,243,989	54.1%	8,647.02	326,557	7.9%	1,258.36	2,570,546	61.9%	9,905.38
Pe Ell	258.99	4,402,076	2,818,660	64.0%	10,883.28	216,069	4.9%	834.27	3,034,729	68.9%	11,717.55
Prescott	256.07	4,303,384	2,305,377	53.6%	9,002.92	442,709	10.3%	1,728.86	2,748,086	63.9%	10,731.78
Green Dot Charter	254.70	4,924,102	2,118,360	43.0%	8,317.08	295,663	6.0%	1,160.83	2,414,023	49.0%	9,477.91
Selkirk	251.52	4,316,708	2,333,942	54.1%	9,279.35	339,321	7.9%	1,349.08	2,673,263	61.9%	10,628.43
Odessa	247.67	3,963,862	2,320,334	58.5%	9,368.65	249,005	6.3%	1,005.39	2,569,339	64.8%	10,374.04
Cusick	247.21	4,011,443	2,081,057	51.9%	8,418.17	486,456	12.1%	1,967.78	2,567,512	64.0%	10,385.96
Lopez	245.61	4,546,353	2,497,251	54.9%	10,167.54	354,149	7.8%	1,441.92	2,851,400	62.7%	11,609.46
Lyle	243.89	4,192,249	2,519,866	60.1%	10,331.98	49,323	1.2%	202.23	2,569,188	61.3%	10,534.21
Oakville	241.17	3,702,579	1,893,375	51.1%	7,850.79	234,827	6.3%	973.70	2,128,202	57.5%	8,824.49
Trout Lake	240.68	3,339,075	2,119,463	63.5%	8,806.14	136,464	4.1%	567.00	2,255,927	67.6%	9,373.14
Northport	235.04	3,836,070	2,465,909	64.3%	10,491.44	45,079	1.2%	191.79	2,510,987	65.5%	10,683.23
Grapeview	220.67	2,726,258	1,708,821	62.7%	7,743.78	32,444	1.2%	147.03	1,741,265	63.9%	7,890.81
Inchelium	219.73	4,555,467	2,790,395	61.3%	12,699.20	298,445	6.6%	1,358.24	3,088,841	67.8%	14,057.44
Southside	215.50	2,737,993	1,675,476	61.2%	7,774.83	82,197	3.0%	381.43	1,757,673	64.2%	8,156.26

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			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total %	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil	
<b>100–499 (cont.)</b>												
Loon Lake	214.86	2,115,960	1,310,633	61.9%	6,099.94	73,474	3.5%	341.96	1,384,107	65.4%	6,441.90	
Curlew	211.88	2,930,099	1,541,378	52.6%	7,274.77	174,466	6.0%	823.42	1,715,844	58.6%	8,098.19	
Touchet	206.21	3,786,570	2,214,613	58.5%	10,739.60	137,555	3.6%	667.06	2,352,168	62.1%	11,406.66	
Coulee/Hartline	201.57	3,139,493	1,750,633	55.8%	8,684.99	158,828	5.1%	787.96	1,909,461	60.8%	9,472.94	
Lind	198.87	4,229,895	1,910,772	45.2%	9,608.15	151,622	3.6%	762.42	2,062,394	48.8%	10,370.56	
Tekoa	198.71	3,556,734	1,898,457	53.4%	9,553.91	392,098	11.0%	1,973.22	2,290,556	64.4%	11,527.13	
Palouse	185.43	3,195,178	1,844,494	57.7%	9,947.12	260,798	8.2%	1,406.45	2,105,292	65.9%	11,353.57	
Orondo	177.10	3,503,931	1,898,003	54.2%	10,717.12	227,315	6.5%	1,283.54	2,125,317	60.7%	12,000.66	
Carbonado	176.40	2,539,927	1,759,616	69.3%	9,975.15	20,205	0.8%	114.54	1,779,821	70.1%	10,089.69	
Thorp	176.35	3,372,489	2,054,634	60.9%	11,650.89	127,763	3.8%	724.49	2,182,398	64.7%	12,375.38	
Rosalia	173.34	3,551,294	2,153,086	60.6%	12,421.17	164,856	4.6%	951.06	2,317,942	65.3%	13,372.23	
Quinalt	171.40	3,805,378	2,129,552	56.0%	12,424.46	99,530	2.6%	580.69	2,229,082	58.6%	13,005.14	
Summit Atlas Charter	168.30	3,846,774	1,193,813	31.0%	7,093.36	311,111	8.1%	1,848.55	1,504,924	39.1%	8,941.91	
Taholah	167.17	4,605,339	2,094,765	45.5%	12,530.75	363,851	7.9%	2,176.53	2,458,616	53.4%	14,707.28	
Excel Charter	164.00	3,655,006	1,934,577	52.9%	11,796.20	174,979	4.8%	1,066.95	2,109,556	57.7%	12,863.15	
SOAR Charter	158.00	2,802,853	1,640,396	58.5%	10,382.26	54,143	1.9%	342.68	1,694,540	60.5%	10,724.93	
Colton	157.14	3,100,780	1,807,383	58.3%	11,501.74	121,635	3.9%	774.06	1,929,018	62.2%	12,275.79	
Green Mountain	157.00	1,921,143	1,136,538	59.2%	7,239.10	39,313	2.0%	250.40	1,175,851	61.2%	7,489.50	
St John	156.80	3,025,295	1,728,443	57.1%	11,023.23	145,275	4.8%	926.50	1,873,718	61.9%	11,949.73	
Summit Olympus Charter	156.42	3,173,615	1,155,395	36.4%	7,386.49	157,575	5.0%	1,007.38	1,312,970	41.4%	8,393.88	
Cosmopolis	151.58	2,502,772	1,573,597	62.9%	10,381.29	166,884	6.7%	1,100.96	1,740,481	69.5%	11,482.26	
Wishkah Valley	146.29	3,255,614	1,658,179	50.9%	11,334.87	220,263	6.8%	1,505.66	1,878,442	57.7%	12,840.54	
Wilson Creek	140.36	3,062,610	1,756,632	57.4%	12,515.19	144,178	4.7%	1,027.20	1,900,809	62.1%	13,542.39	
Nespelem	137.48	3,676,867	2,027,738	55.1%	14,749.33	300,885	8.2%	2,188.57	2,328,623	63.3%	16,937.90	
Columbia (Stev)	137.00	3,261,098	1,887,247	57.9%	13,775.52	193,076	5.9%	1,409.32	2,080,323	63.8%	15,184.84	
Wa He Lut Tribal	132.20	1,042,223	845,003	81.1%	6,391.86	78,101	7.5%	590.78	923,105	88.6%	6,982.64	
Harrington	130.21	3,040,263	1,718,240	56.5%	13,195.91	223,213	7.3%	1,714.25	1,941,453	63.9%	14,910.17	
Paterson	125.50	1,817,810	996,706	54.8%	7,941.88	35,518	2.0%	283.01	1,032,223	56.8%	8,224.89	
Bickleton	118.60	2,153,893	1,394,686	64.8%	11,759.58	22,228	1.0%	187.42	1,416,914	65.8%	11,947.00	
Oakesdale	118.24	2,931,072	1,502,020	51.2%	12,703.15	207,914	7.1%	1,758.40	1,709,934	58.3%	14,461.55	
Garfield	115.70	2,673,003	1,411,124	52.8%	12,196.40	215,721	8.1%	1,864.49	1,626,845	60.9%	14,060.89	
Easton	107.94	2,745,029	1,492,115	54.4%	13,823.56	130,660	4.8%	1,210.49	1,622,775	59.1%	15,034.05	
Green Dot Seattle Charter	104.90	3,360,462	1,512,416	45.0%	14,417.69	278,124	8.3%	2,651.32	1,790,540	53.3%	17,069.02	
<b>Total 75</b>	<b>19,023.66</b>	<b>311,706,120</b>	<b>175,740,690</b>	<b>56.4%</b>	<b>9,238.01</b>	<b>19,461,168</b>	<b>6.2%</b>	<b>1,023.00</b>	<b>195,201,858</b>	<b>62.6%</b>	<b>10,261.00</b>	
<b>Under 100</b>												
Mansfield	91.60	2,255,332	1,140,885	50.6%	12,455.08	161,951	7.2%	1,768.02	1,302,836	57.8%	14,223.10	
Endicott	91.23	2,446,286	1,267,403	51.8%	13,892.39	127,452	5.2%	1,397.04	1,394,855	57.0%	15,289.43	
Boisfort	90.88	1,524,649	803,366	52.7%	8,839.85	43,217	2.8%	475.54	846,583	55.5%	9,315.39	
Centerville	90.62	1,463,252	932,362	63.7%	10,288.70	15,488	1.1%	170.91	947,850	64.8%	10,459.61	
Creston	88.61	2,396,455	1,326,269	55.3%	14,967.49	141,056	5.9%	1,591.88	1,467,326	61.2%	16,559.37	
Skamania	86.50	1,258,293	738,724	58.7%	8,540.16	32,807	2.6%	379.27	771,531	61.3%	8,919.43	
Almira	82.92	2,236,012	1,174,846	52.5%	14,168.43	124,943	5.6%	1,506.79	1,299,790	58.1%	15,675.23	



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<b>Under 100 (cont.)</b>											
Summit Valley	78.81	945,539	489,758	51.8%	6,214.42	62,765	6.6%	796.41	552,524	58.4%	7,010.83
Quileute Tribal	78.70	822,803	689,075	83.7%	8,755.71	72,660	8.8%	923.25	761,735	92.6%	9,678.97
Glenwood	76.12	2,098,951	1,224,439	58.3%	16,085.64	72,339	3.4%	950.33	1,296,778	61.8%	17,035.97
Sprague	72.16	2,037,041	1,152,326	56.6%	15,969.04	97,655	4.8%	1,353.32	1,249,982	61.4%	17,322.36
Brinnon	71.18	1,168,976	470,450	40.2%	6,609.29	81,090	6.9%	1,139.23	551,540	47.2%	7,748.52
Klickitat	71.17	2,314,886	1,112,766	48.1%	15,635.33	221,702	9.6%	3,115.10	1,334,468	57.6%	18,750.43
Orchard Prairie	71.04	963,952	691,310	71.7%	9,731.28	38,279	4.0%	538.84	729,589	75.7%	10,270.12
Suquamish Tribal	70.97	1,500,547	1,306,349	87.1%	18,407.06	98,613	6.6%	1,389.50	1,404,962	93.6%	19,796.57
North River	70.40	1,848,927	1,085,570	58.7%	15,420.03	19,421	1.1%	275.86	1,104,990	59.8%	15,695.89
Orient	70.28	1,178,633	577,759	49.0%	8,220.82	26,205	2.2%	372.86	603,964	51.2%	8,593.68
Satsop	67.16	774,279	537,469	69.4%	8,002.81	48,579	6.3%	723.33	586,048	75.7%	8,726.14
Wishram	66.38	1,901,975	1,189,614	62.5%	17,921.27	65,021	3.4%	979.53	1,254,635	66.0%	18,900.80
Mount Pleasant	63.50	843,207	525,337	62.3%	8,273.02	14,626	1.7%	230.33	539,963	64.0%	8,503.35
Lacrosse Joint	63.30	2,445,744	1,316,907	53.8%	20,804.22	112,920	4.6%	1,783.89	1,429,827	58.5%	22,588.11
Evaline	56.80	750,759	460,065	61.3%	8,099.74	33,700	4.5%	593.30	493,764	65.8%	8,693.04
Great Northern	54.40	748,351	446,619	59.7%	8,209.90	38,470	5.1%	707.16	485,088	64.8%	8,917.07
Washtucna	48.86	2,112,893	1,254,416	59.4%	25,673.68	62,087	2.9%	1,270.72	1,316,503	62.3%	26,944.40
Skykomish	48.53	2,261,609	1,180,443	52.2%	24,323.99	187,719	8.3%	3,868.09	1,368,162	60.5%	28,192.08
Kahlotus	44.60	2,133,766	1,131,977	53.1%	25,380.66	37,761	1.8%	846.66	1,169,738	54.8%	26,227.32
Steptoe	43.87	780,048	435,227	55.8%	9,920.83	14,493	1.9%	330.36	449,720	57.7%	10,251.19
Lamont	38.60	871,677	388,591	44.6%	10,067.13	14,794	1.7%	383.26	403,385	46.3%	10,450.39
Evergreen (Stev)	35.50	539,176	274,705	50.9%	7,738.17	39,561	7.3%	1,114.39	314,266	58.3%	8,852.56
Index	34.30	852,207	385,099	45.2%	11,227.39	38,861	4.6%	1,132.97	423,960	49.7%	12,360.36
Damman	33.90	519,886	371,480	71.5%	10,958.10	30,767	5.9%	907.57	402,246	77.4%	11,865.67
Onion Creek	30.10	952,466	413,160	43.4%	13,726.25	57,509	6.0%	1,910.60	470,669	49.4%	15,636.85
Mill A	29.78	1,493,760	1,092,004	73.1%	36,669.03	41,268	2.8%	1,385.77	1,133,272	75.9%	38,054.80
Keller	28.30	1,149,775	592,474	51.5%	20,935.46	11,478	1.0%	405.57	603,951	52.5%	21,341.03
Starbuck	26.40	582,234	286,127	49.1%	10,838.13	1,575	0.3%	59.66	287,702	49.4%	10,897.79
Palisades	25.50	713,167	363,324	50.9%	14,248.00	27,415	3.8%	1,075.10	390,739	54.8%	15,323.09
Roosevelt	24.50	485,631	279,549	57.6%	11,410.17	0	0.0%	0.00	279,549	57.6%	11,410.17
Queets-Clearwater	18.70	949,826	412,002	43.4%	22,032.18	32,449	3.4%	1,735.26	444,451	46.8%	23,767.43
Dixie	17.40	696,109	331,847	47.7%	19,071.65	15,314	2.2%	880.11	347,161	49.9%	19,951.76
Benge	13.60	393,529	224,193	57.0%	16,484.75	1,138	0.3%	83.71	225,331	57.3%	16,568.46
Shaw	11.40	298,600	191,683	64.2%	16,814.28	4,702	1.6%	412.43	196,384	65.8%	17,226.71
Star	10.20	380,921	201,523	52.9%	19,757.12	924	0.2%	90.59	202,447	53.1%	19,847.71
Stehekin	5.40	216,700	119,483	55.1%	22,126.42	807	0.4%	149.37	120,289	55.5%	22,275.79
<b>Total 43</b>	<b>2,294.17</b>	<b>54,308,829</b>	<b>30,588,972</b>	<b>56.3%</b>	<b>13,333.35</b>	<b>2,371,580</b>	<b>4.4%</b>	<b>1,033.74</b>	<b>32,960,552</b>	<b>60.7%</b>	<b>14,367.09</b>

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District Name	Total Enrollment	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)			
		Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>State Total</b>	<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>386,941,534</b>	<b>2.7%</b>	<b>347.74</b>	<b>1,074,995,940</b>	<b>7.5%</b>	<b>966.10</b>
<b>20,000 and over</b>								
Seattle	54,622.71	816,683,371	13,589,241	1.7%	248.78	64,795,278	7.9%	1,186.23
Spokane	30,748.67	412,815,662	13,916,858	3.4%	452.60	31,680,277	7.7%	1,030.30
Lake Washington	30,314.63	355,527,166	8,468,767	2.4%	279.36	20,096,064	5.7%	662.92
Tacoma	28,963.97	417,805,266	12,069,729	2.9%	416.72	32,512,614	7.8%	1,122.52
Kent	27,752.68	342,170,820	9,790,064	2.9%	352.76	19,692,556	5.8%	709.57
Evergreen (Clark)	26,256.27	339,644,899	8,010,127	2.4%	305.07	18,288,730	5.4%	696.55
Puyallup	23,627.96	284,854,327	5,201,220	1.8%	220.13	28,924,664	10.2%	1,224.17
Vancouver	23,525.60	293,750,726	7,006,404	2.4%	297.82	22,470,895	7.6%	955.17
Federal Way	22,839.48	305,628,283	8,837,122	2.9%	386.92	17,877,282	5.8%	782.74
Northshore	22,600.62	277,183,096	6,398,803	2.3%	283.13	17,252,891	6.2%	763.38
Edmonds	21,046.04	279,955,285	4,988,292	1.8%	237.02	17,622,301	6.3%	837.32
Issaquah	20,914.23	245,650,861	4,479,605	1.8%	214.19	17,717,938	7.2%	847.17
Bellevue	20,791.59	283,943,865	5,904,092	2.1%	283.97	18,679,312	6.6%	898.41
Everett	20,284.59	272,774,595	6,963,338	2.6%	343.28	19,049,036	7.0%	939.09
Bethel	20,072.99	242,937,470	6,788,145	2.8%	338.17	17,848,531	7.3%	889.18
<b>Total 15</b>	<b>394,362.03</b>	<b>5,171,325,692</b>	<b>122,411,806</b>	<b>2.4%</b>	<b>310.40</b>	<b>364,508,369</b>	<b>7.0%</b>	<b>924.30</b>
<b>10,000–19,999</b>								
Highline	19,587.48	269,187,697	8,171,332	3.0%	417.17	19,923,684	7.4%	1,017.16
Kennewick	19,003.05	223,237,973	7,536,484	3.4%	396.59	16,533,113	7.4%	870.02
Pasco	18,139.41	226,680,987	7,094,501	3.1%	391.11	14,732,785	6.5%	812.20
Auburn	16,721.53	215,358,325	6,359,559	3.0%	380.32	13,603,564	6.3%	813.54
Yakima	16,589.51	218,975,842	8,984,677	4.1%	541.59	20,953,902	9.6%	1,263.08
Renton	15,985.61	214,714,221	5,679,274	2.6%	355.27	15,124,144	7.0%	946.11
Mukilteo	15,979.89	207,367,372	5,692,750	2.7%	356.24	14,131,469	6.8%	884.33
North Thurston	15,111.51	191,493,994	5,419,770	2.8%	358.65	13,372,391	7.0%	884.91
Central Valley	14,070.04	171,038,197	4,954,598	2.9%	352.14	11,558,583	6.8%	821.50
Richland	13,692.80	157,874,264	4,037,344	2.6%	294.85	11,162,346	7.1%	815.20

Washington State School Districts, Charter and Tribal Schools

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District Name	Total Enrollment	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)			
		Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>10,000–19,999 (cont.)</b>								
Battle Ground	13,377.86	157,257,088	3,084,744	2.0%	230.59	12,341,847	7.8%	922.56
Clover Park	13,183.91	179,215,450	6,582,525	3.7%	499.28	12,937,452	7.2%	981.31
Bellingham	11,669.43	148,578,245	3,868,460	2.6%	331.50	10,798,988	7.3%	925.41
Central Kitsap	11,498.96	143,260,705	3,544,253	2.5%	308.22	9,932,110	6.9%	863.74
Marysville	10,985.39	149,098,247	4,372,878	2.9%	398.06	12,418,976	8.3%	1,130.50
Mead	10,406.00	126,313,603	2,924,851	2.3%	281.07	12,175,424	9.6%	1,170.04
Olympia	10,107.79	123,512,992	2,770,863	2.2%	274.13	9,763,223	7.9%	965.91
Snohomish	10,028.10	128,702,392	2,441,128	1.9%	243.43	8,658,126	6.7%	863.39
South Kitsap	10,024.52	124,620,964	3,427,724	2.8%	341.93	9,492,805	7.6%	946.96
<b>Total 19</b>	<b>266,162.79</b>	<b>3,376,488,559</b>	<b>96,947,715</b>	<b>2.9%</b>	<b>364.24</b>	<b>249,614,933</b>	<b>7.4%</b>	<b>937.83</b>
<b>5,000–9,999</b>								
Shoreline	9,814.03	126,848,269	2,205,282	1.7%	224.71	8,206,961	6.5%	836.25
Sumner	9,668.19	120,935,742	3,088,251	2.6%	319.42	8,816,291	7.3%	911.89
Peninsula	9,209.30	114,025,238	2,466,761	2.2%	267.86	10,081,584	8.8%	1,094.72
Lake Stevens	8,872.73	105,966,786	2,629,382	2.5%	296.34	6,702,954	6.3%	755.46
Moses Lake	8,774.61	112,416,364	2,442,327	2.2%	278.34	10,101,544	9.0%	1,151.22
Tahoma	8,572.35	96,451,635	1,477,020	1.5%	172.30	7,041,677	7.3%	821.44
Franklin Pierce	7,968.87	110,185,648	3,973,564	3.6%	498.64	8,455,317	7.7%	1,061.04
Wenatchee	7,870.19	100,503,878	2,746,877	2.7%	349.02	7,317,210	7.3%	929.74
Tumwater	7,171.55	84,399,796	1,937,667	2.3%	270.19	6,684,234	7.9%	932.05
Camas	7,151.46	84,021,369	1,126,880	1.3%	157.57	5,466,133	6.5%	764.34
Snoqualmie Valley	7,133.98	81,403,132	1,784,310	2.2%	250.11	6,945,209	8.5%	973.54
Mt Vernon	6,965.44	93,674,528	2,713,757	2.9%	389.60	6,281,275	6.7%	901.78
Sunnyside	6,835.33	86,255,325	4,795,639	5.6%	701.60	7,212,489	8.4%	1,055.18
Monroe	6,829.65	78,965,943	1,332,203	1.7%	195.06	5,675,467	7.2%	831.00
Longview	6,681.80	85,493,913	2,470,876	2.9%	369.79	7,575,820	8.9%	1,133.80
Eastmont	6,181.23	71,600,559	2,389,916	3.3%	386.64	4,900,688	6.8%	792.83
Oak Harbor	5,995.31	72,962,777	2,673,261	3.7%	445.89	5,642,454	7.7%	941.14
North Kitsap	5,992.05	77,160,418	1,746,496	2.3%	291.47	7,285,341	9.4%	1,215.83

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		Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>5,000–9,999 (cont.)</b>								
Walla Walla	5,816.23	75,010,174	2,590,250	3.5%	445.35	6,045,826	8.1%	1,039.47
Yelm	5,756.31	67,415,793	1,999,982	3.0%	347.44	5,060,877	7.5%	879.19
University Place	5,683.30	68,139,209	2,096,787	3.1%	368.94	4,913,682	7.2%	864.58
Arlington	5,571.68	67,807,158	1,595,495	2.4%	286.36	4,121,426	6.1%	739.71
West Valley (Yak)	5,376.34	59,394,315	1,906,700	3.2%	354.65	4,905,483	8.3%	912.42
Bremerton	5,255.11	68,831,483	1,955,328	2.8%	372.08	5,769,969	8.4%	1,097.97
Kelso	5,180.93	62,357,471	2,120,469	3.4%	409.28	4,736,199	7.6%	914.16
Omak	5,107.86	51,535,225	873,186	1.7%	170.95	3,441,457	6.7%	673.76
<b>Total 26</b>	<b>181,435.83</b>	<b>2,223,762,146</b>	<b>59,138,666</b>	<b>2.7%</b>	<b>325.95</b>	<b>169,387,569</b>	<b>7.6%</b>	<b>933.59</b>
<b>3,000–4,999</b>								
Cheney	4,825.04	57,855,552	1,805,837	3.1%	374.26	4,641,488	8.0%	961.96
Ferndale	4,803.43	63,535,928	1,459,671	2.3%	303.88	4,098,070	6.5%	853.16
Stanwood	4,606.26	57,194,213	1,538,576	2.7%	334.02	3,952,382	6.9%	858.05
Mercer Island	4,506.29	60,069,261	1,710,299	2.8%	379.54	4,663,713	7.8%	1,034.93
Shelton	4,493.87	60,502,085	1,500,881	2.5%	333.98	4,962,640	8.2%	1,104.31
Sedro Woolley	4,473.56	60,954,397	1,715,628	2.8%	383.50	4,578,784	7.5%	1,023.52
Othello	4,461.80	53,135,395	2,312,865	4.4%	518.37	3,706,210	7.0%	830.65
Toppenish	4,268.41	52,922,455	2,491,701	4.7%	583.75	4,858,025	9.2%	1,138.13
East Valley (Spok)	4,225.29	56,107,967	1,770,108	3.2%	418.93	4,849,160	8.6%	1,147.65
Enumclaw	4,098.57	52,801,173	1,899,070	3.6%	463.35	4,368,463	8.3%	1,065.85
Bainbridge	3,880.72	46,954,313	880,503	1.9%	226.89	4,102,325	8.7%	1,057.10
White River	3,848.39	45,557,518	1,299,839	2.9%	337.76	2,999,143	6.6%	779.32
Fife	3,819.40	44,932,388	1,261,683	2.8%	330.34	3,575,565	8.0%	936.16
West Valley (Spok)	3,818.27	46,745,359	1,274,951	2.7%	333.91	5,162,880	11.0%	1,352.15
Port Angeles	3,811.21	50,138,430	1,497,505	3.0%	392.92	4,190,677	8.4%	1,099.57
Grandview	3,737.02	43,262,006	2,032,996	4.7%	544.02	3,271,598	7.6%	875.46
Selah	3,697.13	42,253,491	1,193,176	2.8%	322.73	3,102,110	7.3%	839.06
Centralia	3,590.81	47,344,739	976,745	2.1%	272.01	3,437,242	7.3%	957.23
Burlington Edison	3,589.25	50,268,800	1,360,203	2.7%	378.97	3,433,208	6.8%	956.53

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		Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>3,000–4,999 (cont.)</b>								
Aberdeen	3,490.37	47,060,086	2,042,805	4.3%	585.27	3,610,747	7.7%	1,034.49
Wapato	3,403.10	43,072,535	2,074,961	4.8%	609.73	3,249,719	7.5%	954.93
Riverview	3,399.17	40,632,893	849,746	2.1%	249.99	3,190,144	7.9%	938.51
Ellensburg	3,378.25	38,911,419	914,484	2.4%	270.70	2,726,702	7.0%	807.13
Steilacoom Hist.	3,294.61	38,068,487	1,061,176	2.8%	322.09	3,313,086	8.7%	1,005.61
Lynden	3,293.46	38,652,422	730,080	1.9%	221.68	2,458,949	6.4%	746.62
East Valley (Yak)	3,233.82	38,413,564	1,134,210	3.0%	350.73	2,979,684	7.8%	921.41
Washougal	3,208.58	38,259,127	581,200	1.5%	181.14	2,986,580	7.8%	930.81
Quillayute Valley	3,092.64	31,106,975	493,331	1.6%	159.52	1,223,524	3.9%	395.62
Chehalis	3,041.98	38,863,828	513,414	1.3%	168.78	2,999,706	7.7%	986.10
Ridgefield	3,018.30	31,716,795	634,560	2.0%	210.24	2,352,775	7.4%	779.50
<b>Total 30</b>	<b>114,409.00</b>	<b>1,417,293,600</b>	<b>41,012,203</b>	<b>2.9%</b>	<b>358.47</b>	<b>109,045,300</b>	<b>7.7%</b>	<b>953.12</b>
<b>2,000–2,999</b>								
Quincy	2,998.38	40,316,910	970,889	2.4%	323.80	2,715,306	6.7%	905.59
Pullman	2,923.59	29,917,998	846,232	2.8%	289.45	3,429,692	11.5%	1,173.11
Tukwila	2,907.65	44,566,759	1,787,503	4.0%	614.76	3,451,391	7.7%	1,187.00
Sequim	2,834.23	33,700,496	1,006,434	3.0%	355.10	2,344,954	7.0%	827.37
Anacortes	2,779.55	37,144,005	700,596	1.9%	252.05	2,521,198	6.8%	907.05
Prosser	2,706.93	35,721,932	1,272,126	3.6%	469.95	2,726,223	7.6%	1,007.13
Orting	2,686.38	31,208,429	658,997	2.1%	245.31	3,363,278	10.8%	1,251.97
Clarkston	2,647.71	33,779,486	1,236,630	3.7%	467.06	2,888,954	8.6%	1,091.11
Ephrata	2,572.04	31,840,363	954,691	3.0%	371.18	2,237,722	7.0%	870.02
Deer Park	2,463.99	27,425,156	697,392	2.5%	283.03	2,383,637	8.7%	967.39
Woodland	2,451.18	33,484,153	1,022,740	3.1%	417.24	2,771,130	8.3%	1,130.53
Lakewood	2,439.19	30,178,682	614,029	2.0%	251.73	2,465,100	8.2%	1,010.62
Wahluke	2,417.69	31,494,365	1,449,312	4.6%	599.46	2,521,189	8.0%	1,042.81
Rochester	2,301.57	29,687,142	966,214	3.3%	419.81	2,304,404	7.8%	1,001.23
Blaine	2,255.04	30,148,979	866,849	2.9%	384.41	2,488,046	8.3%	1,103.33
North Mason	2,242.52	28,318,797	929,230	3.3%	414.37	2,706,116	9.6%	1,206.73

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		Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>2,000–2,999 (cont.)</b>								
North Franklin	2,160.65	26,185,003	896,771	3.4%	415.05	2,142,104	8.2%	991.42
Sultan	2,004.72	26,923,195	950,048	3.5%	473.91	1,877,186	7.0%	936.38
<b>Total 18</b>	<b>45,793.01</b>	<b>582,041,850</b>	<b>17,826,684</b>	<b>3.1%</b>	<b>389.29</b>	<b>47,337,628</b>	<b>8.1%</b>	<b>1,033.73</b>
<b>1,000–1,999</b>								
Granite Falls	1,995.62	26,456,772	616,662	2.3%	309.01	1,903,740	7.2%	953.96
Hockinson	1,953.73	22,730,586	473,456	2.1%	242.33	1,914,637	8.4%	979.99
Eatonville	1,894.44	23,735,842	509,291	2.1%	268.83	2,008,823	8.5%	1,060.38
Medical Lake	1,887.18	22,436,207	713,402	3.2%	378.03	1,665,378	7.4%	882.47
Mount Baker	1,849.45	25,949,182	784,842	3.0%	424.37	1,930,687	7.4%	1,043.92
Colville	1,815.32	22,839,193	606,311	2.7%	334.00	2,142,994	9.4%	1,180.50
Nooksack Valley	1,791.14	24,211,492	728,528	3.0%	406.74	2,107,079	8.7%	1,176.39
Meridian	1,783.05	20,863,966	472,279	2.3%	264.87	1,647,905	7.9%	924.21
Royal	1,745.17	20,982,402	737,747	3.5%	422.74	2,206,746	10.5%	1,264.49
Lacenter	1,685.86	19,485,017	439,281	2.3%	260.57	1,223,711	6.3%	725.87
Hoquiam	1,684.89	21,895,619	866,962	4.0%	514.55	2,150,692	9.8%	1,276.46
Cashmere	1,609.30	19,108,246	606,385	3.2%	376.80	1,472,961	7.7%	915.28
Vashon Island	1,587.39	21,095,848	530,488	2.5%	334.19	1,898,340	9.0%	1,195.89
Elma	1,494.01	19,415,359	762,984	3.9%	510.70	2,131,063	11.0%	1,426.40
Dieringer	1,492.75	21,684,663	250,695	1.2%	167.94	1,663,336	7.7%	1,114.28
College Place	1,455.86	17,346,584	682,234	3.9%	468.61	1,158,196	6.7%	795.54
Granger	1,455.32	20,007,828	1,041,500	5.2%	715.65	1,619,240	8.1%	1,112.63
Kiona Benton	1,434.45	19,449,654	467,049	2.4%	325.59	1,692,981	8.7%	1,180.23
Nine Mile Falls	1,427.65	17,740,518	471,999	2.7%	330.61	1,692,609	9.5%	1,185.59
Lake Chelan	1,420.97	18,546,127	796,772	4.3%	560.72	1,354,206	7.3%	953.01
Riverside	1,412.53	19,373,311	523,241	2.7%	370.43	1,766,476	9.1%	1,250.58
Montesano	1,398.09	16,419,995	465,130	2.8%	332.69	1,488,981	9.1%	1,065.01
South Whidbey	1,357.46	18,184,591	289,598	1.6%	213.34	1,490,729	8.2%	1,098.18
Cascade	1,346.76	16,845,707	445,077	2.6%	330.48	1,191,972	7.1%	885.07
Castle Rock	1,343.41	15,869,143	525,682	3.3%	391.30	1,332,665	8.4%	992.00

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		Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>1,000–1,999 (cont.)</b>								
Zillah	1,301.44	15,328,179	577,894	3.8%	444.04	1,401,694	9.1%	1,077.03
Naches Valley	1,300.97	16,340,054	558,569	3.4%	429.35	1,391,099	8.5%	1,069.28
White Salmon	1,272.47	16,160,906	306,362	1.9%	240.76	1,312,350	8.1%	1,031.34
Tenino	1,261.60	15,699,126	547,354	3.5%	433.86	1,295,776	8.3%	1,027.09
Port Townsend	1,163.50	15,807,864	406,275	2.6%	349.18	1,287,405	8.1%	1,106.49
Tonasket	1,154.22	14,601,981	477,165	3.3%	413.41	1,527,466	10.5%	1,323.38
Newport	1,146.19	14,054,858	589,118	4.2%	513.98	1,207,286	8.6%	1,053.30
Okanogan	1,140.61	13,498,449	404,068	3.0%	354.26	1,269,076	9.4%	1,112.63
Highland	1,140.38	14,765,948	645,309	4.4%	565.87	1,361,960	9.2%	1,194.30
Mary M Knight	1,132.89	10,241,517	152,339	1.5%	134.47	289,280	2.8%	255.35
Ocean Beach	1,025.15	15,252,119	477,735	3.1%	466.01	1,223,705	8.0%	1,193.68
Kalama	1,019.33	10,829,238	280,394	2.6%	275.08	800,581	7.4%	785.40
<b>Total 37</b>	<b>54,380.55</b>	<b>685,254,092</b>	<b>20,230,176</b>	<b>3.0%</b>	<b>372.01</b>	<b>57,223,823</b>	<b>8.4%</b>	<b>1,052.28</b>
<b>500–999</b>								
Coupeville	998.86	12,331,894	245,413	2.0%	245.69	1,429,180	11.6%	1,430.81
Brewster	986.62	12,060,808	494,173	4.1%	500.87	869,707	7.2%	881.50
Warden	972.80	12,231,090	504,026	4.1%	518.12	912,442	7.5%	937.95
Kettle Falls	969.59	11,828,534	369,558	3.1%	381.15	1,064,871	9.0%	1,098.27
Goldendale	959.79	13,221,813	327,587	2.5%	341.31	972,480	7.4%	1,013.22
Chimacum	950.87	13,203,123	345,534	2.6%	363.39	1,363,106	10.3%	1,433.54
Cle Elum-Roslyn	920.41	11,110,545	253,284	2.3%	275.19	709,338	6.4%	770.68
Mount Adams	915.96	14,972,841	509,682	3.4%	556.45	1,699,746	11.4%	1,855.70
Freeman	902.85	10,499,860	252,636	2.4%	279.82	1,065,280	10.1%	1,179.91
Mabton	884.71	11,894,886	505,865	4.3%	571.79	932,435	7.8%	1,053.94
Stevenson-Carson	882.70	12,096,500	441,098	3.6%	499.72	1,150,321	9.5%	1,303.19
Finley	881.44	12,222,921	503,951	4.1%	571.74	1,037,082	8.5%	1,176.58
Rainier	870.40	9,962,751	383,317	3.8%	440.39	1,160,499	11.6%	1,333.29
Bridgeport	862.62	10,802,374	678,594	6.3%	786.67	999,947	9.3%	1,159.20
Onalaska	841.94	10,075,955	258,738	2.6%	307.31	706,643	7.0%	839.30

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		Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>500–999 (cont.)</b>								
Napavine	838.89	9,609,496	252,210	2.6%	300.65	665,872	6.9%	793.75
Toledo	813.06	9,686,455	253,768	2.6%	312.11	807,651	8.3%	993.35
Chewelah	782.28	9,826,098	292,091	3.0%	373.38	847,968	8.6%	1,083.97
Pioneer	777.28	10,830,926	348,168	3.2%	447.93	852,406	7.9%	1,096.65
Orcas	772.34	9,601,156	272,388	2.8%	352.68	661,515	6.9%	856.51
San Juan	770.92	11,179,421	387,519	3.5%	502.67	898,532	8.0%	1,165.53
Columbia (Walla)	761.96	10,254,083	395,067	3.9%	518.49	1,124,104	11.0%	1,475.28
Grand Coulee Dam	723.23	10,241,654	257,886	2.5%	356.58	1,116,641	10.9%	1,543.96
Winlock	721.52	9,409,800	449,971	4.8%	623.64	763,278	8.1%	1,057.88
Valley	706.14	9,949,607	162,578	1.6%	230.24	643,532	6.5%	911.34
Kittitas	696.08	8,279,741	261,204	3.2%	375.25	1,068,982	12.9%	1,535.72
North Beach	691.64	8,997,385	305,586	3.4%	441.83	904,883	10.1%	1,308.32
Toutle Lake	683.71	8,502,933	352,787	4.1%	515.99	1,063,758	12.5%	1,555.86
Griffin	661.11	8,921,603	145,964	1.6%	220.79	657,727	7.4%	994.88
Adna	649.64	7,445,449	211,741	2.8%	325.94	768,694	10.3%	1,183.26
Methow Valley	643.04	8,754,834	338,445	3.9%	526.32	708,402	8.1%	1,101.65
Asotin-Anatone	632.74	8,018,059	199,200	2.5%	314.82	749,783	9.4%	1,184.98
Manson	627.33	9,411,515	559,727	5.9%	892.24	601,341	6.4%	958.57
South Bend	627.28	8,993,706	359,795	4.0%	573.58	821,659	9.1%	1,309.88
Quilcene	619.55	6,830,626	109,366	1.6%	176.52	463,875	6.8%	748.73
Union Gap	613.91	7,765,240	477,574	6.2%	777.92	718,692	9.3%	1,170.68
Reardan	608.82	7,427,992	218,550	2.9%	358.97	790,996	10.6%	1,299.23
Oroville	604.46	7,974,983	312,343	3.9%	516.73	901,191	11.3%	1,490.90
La Conner	596.38	11,254,915	309,732	2.8%	519.35	1,120,426	10.0%	1,878.71
Davenport	590.54	7,987,758	263,461	3.3%	446.14	777,621	9.7%	1,316.80
Ocosta	590.00	8,919,847	434,664	4.9%	736.72	861,875	9.7%	1,460.80
Raymond	589.04	7,968,613	273,112	3.4%	463.66	474,711	6.0%	805.91
Colfax	583.81	7,433,297	250,397	3.4%	428.90	837,153	11.3%	1,433.95
Mossyrock	533.77	6,996,924	243,186	3.5%	455.60	698,847	10.0%	1,309.27



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		Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>500–999 (cont.)</b>								
Concrete	525.22	8,465,336	295,014	3.5%	561.70	722,458	8.5%	1,375.53
Liberty	516.05	6,895,564	216,500	3.1%	419.53	739,703	10.7%	1,433.39
Soap Lake	504.89	7,102,057	371,592	5.2%	735.99	612,363	8.6%	1,212.86
<b>Total 47</b>	<b>34,858.19</b>	<b>459,452,967</b>	<b>15,655,043</b>	<b>3.4%</b>	<b>449.11</b>	<b>41,519,717</b>	<b>9.0%</b>	<b>1,191.10</b>
<b>100–499</b>								
Mary Walker	499.91	7,898,198	356,711	4.5%	713.55	708,019	9.0%	1,416.29
Cape Flattery	499.54	9,628,570	425,436	4.4%	851.66	997,399	10.4%	1,996.63
Muckleshoot Tribal	490.18	4,482,339	75,745	1.7%	154.53	0	0.0%	0.00
Wahkiakum	483.31	7,065,044	226,938	3.2%	469.55	671,017	9.5%	1,388.38
Conway	443.44	5,845,318	130,979	2.2%	295.37	455,999	7.8%	1,028.32
Naselle Grays Riv	439.11	6,192,891	191,317	3.1%	435.69	320,593	5.2%	730.10
Wellpinit	405.42	8,513,352	344,477	4.0%	849.68	1,330,737	15.6%	3,282.37
White Pass	403.86	5,989,069	234,382	3.9%	580.35	393,459	6.6%	974.25
Darrington	403.53	7,753,789	157,503	2.0%	390.31	1,625,414	21.0%	4,027.99
Spokane Int'l Charter	400.05	5,256,854	208,059	4.0%	520.08	569,629	10.8%	1,423.89
Dayton	399.74	6,417,899	198,141	3.1%	495.67	663,431	10.3%	1,659.66
Pride Prep Charter	395.95	5,290,973	341,751	6.5%	863.12	447,243	8.5%	1,129.54
Lummi Tribal	367.76	3,919,423	248,312	6.3%	675.20	0	0.0%	0.00
Republic	362.23	5,350,583	196,007	3.7%	541.11	420,178	7.9%	1,159.98
Willapa Valley	359.36	5,206,298	236,626	4.5%	658.46	428,590	8.2%	1,192.65
Ritzville	358.28	4,872,473	172,564	3.5%	481.65	584,091	12.0%	1,630.27
Crescent	338.24	4,240,966	97,948	2.3%	289.58	316,215	7.5%	934.88
Pomeroy	329.87	4,872,470	169,799	3.5%	514.75	579,745	11.9%	1,757.49
Rainier Prep Charter	327.90	3,340,116	180,558	5.4%	550.65	189,440	5.7%	577.74
Mc Cleary	320.66	4,654,096	235,437	5.1%	734.23	274,314	5.9%	855.47
Pateros	319.83	5,001,389	231,433	4.6%	723.61	516,587	10.3%	1,615.19
Morton	314.74	4,776,275	178,291	3.7%	566.47	481,072	10.1%	1,528.47
Entiat	313.30	4,918,366	188,362	3.8%	601.22	473,034	9.6%	1,509.84
Hood Canal	311.38	6,205,359	228,430	3.7%	733.61	440,773	7.1%	1,415.55

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<b>100–499 (cont.)</b>								
Summit Sierra Charter	295.58	4,184,178	92,750	2.2%	313.79	598,315	14.3%	2,024.21
Waterville	280.65	4,435,522	151,825	3.4%	540.98	418,521	9.4%	1,491.26
Waitsburg	278.93	4,305,927	202,047	4.7%	724.37	481,848	11.2%	1,727.49
Wilbur	259.51	4,150,298	129,774	3.1%	500.07	413,230	10.0%	1,592.35
Pe Ell	258.99	4,402,076	159,673	3.6%	616.52	389,570	8.8%	1,504.19
Prescott	256.07	4,303,384	221,744	5.2%	865.95	368,415	8.6%	1,438.73
Green Dot Charter	254.70	4,924,102	216,225	4.4%	848.94	756,690	15.4%	2,970.91
Selkirk	251.52	4,316,708	158,929	3.7%	631.87	526,921	12.2%	2,094.95
Odessa	247.67	3,963,862	123,839	3.1%	500.01	351,260	8.9%	1,418.26
Cusick	247.21	4,011,443	95,698	2.4%	387.11	363,164	9.1%	1,469.05
Lopez	245.61	4,546,353	159,800	3.5%	650.62	509,665	11.2%	2,075.10
Lyle	243.89	4,192,249	215,930	5.2%	885.36	462,663	11.0%	1,897.01
Oakville	241.17	3,702,579	120,812	3.3%	500.94	457,606	12.4%	1,897.44
Trout Lake	240.68	3,339,075	105,608	3.2%	438.79	341,654	10.2%	1,419.54
Northport	235.04	3,836,070	175,686	4.6%	747.47	320,247	8.3%	1,362.52
Grapeview	220.67	2,726,258	85,371	3.1%	386.87	207,355	7.6%	939.66
Inchelium	219.73	4,555,467	175,671	3.9%	799.49	408,530	9.0%	1,859.24
Southside	215.50	2,737,993	64,070	2.3%	297.31	202,344	7.4%	938.95
Loon Lake	214.86	2,115,960	158,820	7.5%	739.18	178,360	8.4%	830.12
Curlew	211.88	2,930,099	136,064	4.6%	642.17	360,913	12.3%	1,703.38
Touchet	206.21	3,786,570	191,687	5.1%	929.57	448,328	11.8%	2,174.13
Coulee/Hartline	201.57	3,139,493	160,670	5.1%	797.09	272,943	8.7%	1,354.09
Lind	198.87	4,229,895	213,434	5.0%	1,073.23	353,906	8.4%	1,779.58
Tekoa	198.71	3,556,734	115,427	3.2%	580.88	267,940	7.5%	1,348.40
Palouse	185.43	3,195,178	76,506	2.4%	412.59	440,026	13.8%	2,373.00
Orondo	177.10	3,503,931	107,626	3.1%	607.71	254,060	7.3%	1,434.56
Carbonado	176.40	2,539,927	65,053	2.6%	368.78	239,602	9.4%	1,358.29
Thorp	176.35	3,372,489	97,824	2.9%	554.72	328,935	9.8%	1,865.24
Rosalia	173.34	3,551,294	130,571	3.7%	753.27	376,537	10.6%	2,172.25

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		Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>100–499 (cont.)</b>								
Quinault	171.40	3,805,378	181,666	4.8%	1,059.89	445,075	11.7%	2,596.71
Summit Atlas Charter	168.30	3,846,774	88,458	2.3%	525.60	896,110	23.3%	5,324.48
Taholah	167.17	4,605,339	135,578	2.9%	811.02	509,431	11.1%	3,047.38
Excel Charter	164.00	3,655,006	89,653	2.5%	546.66	225,829	6.2%	1,377.01
SOAR Charter	158.00	2,802,853	131,459	4.7%	832.02	236,562	8.4%	1,497.23
Colton	157.14	3,100,780	97,917	3.2%	623.12	262,304	8.5%	1,669.24
Green Mountain	157.00	1,921,143	82,689	4.3%	526.68	161,613	8.4%	1,029.38
St John	156.80	3,025,295	138,805	4.6%	885.24	262,570	8.7%	1,674.55
Summit Olympus Charter	156.42	3,173,615	59,177	1.9%	378.32	537,362	16.9%	3,435.38
Cosmopolis	151.58	2,502,772	96,312	3.8%	635.38	230,766	9.2%	1,522.40
Wishkah Valley	146.29	3,255,614	98,215	3.0%	671.37	410,303	12.6%	2,804.72
Wilson Creek	140.36	3,062,610	124,932	4.1%	890.08	323,472	10.6%	2,304.59
Nespelem	137.48	3,676,867	188,966	5.1%	1,374.50	305,697	8.3%	2,223.57
Columbia (Stev)	137.00	3,261,098	138,041	4.2%	1,007.60	333,012	10.2%	2,430.75
Wa He Lut Tribal	132.20	1,042,223	0	0.0%	0.00	0	0.0%	0.00
Harrington	130.21	3,040,263	111,137	3.7%	853.52	293,497	9.7%	2,254.03
Paterson	125.50	1,817,810	95,249	5.2%	758.96	166,005	9.1%	1,322.75
Bickleton	118.60	2,153,893	0	0.0%	0.00	218,167	10.1%	1,839.52
Oakesdale	118.24	2,931,072	102,898	3.5%	870.25	311,901	10.6%	2,637.87
Garfield	115.70	2,673,003	105,637	4.0%	913.03	308,374	11.5%	2,665.29
Easton	107.94	2,745,029	97,352	3.5%	901.91	295,525	10.8%	2,737.87
Green Dot Seattle Charter	104.90	3,360,462	95,587	2.8%	911.22	202,956	6.0%	1,934.75
<b>Total 75</b>	<b>19,023.66</b>	<b>311,706,120</b>	<b>11,624,069</b>	<b>3.7%</b>	<b>611.03</b>	<b>30,923,059</b>	<b>9.9%</b>	<b>1,625.51</b>
<b>Under 100</b>								
Mansfield	91.60	2,255,332	102,769	4.6%	1,121.93	208,059	9.2%	2,271.38
Endicott	91.23	2,446,286	63,981	2.6%	701.31	306,972	12.5%	3,364.81
Boistfort	90.88	1,524,649	90,321	5.9%	993.85	114,398	7.5%	1,258.78
Centerville	90.62	1,463,252	58,564	4.0%	646.26	132,227	9.0%	1,459.13
Creston	88.61	2,396,455	36,043	1.5%	406.76	186,080	7.8%	2,099.99

**Washington State School Districts, Charter and Tribal Schools**  
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District Name	Total Enrollment	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)			
		Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>Under 100 (cont.)</b>								
Skamania	86.50	1,258,293	122,894	9.8%	1,420.74	101,221	8.0%	1,170.18
Almira	82.92	2,236,012	112,742	5.0%	1,359.65	264,054	11.8%	3,184.44
Summit Valley	78.81	945,539	75,425	8.0%	957.05	84,216	8.9%	1,068.59
Quileute Tribal	78.70	822,803	61,068	7.4%	775.96	0	0.0%	0.00
Glenwood	76.12	2,098,951	103,637	4.9%	1,361.49	290,127	13.8%	3,811.45
Sprague	72.16	2,037,041	91,723	4.5%	1,271.11	219,484	10.8%	3,041.63
Brinnon	71.18	1,168,976	72,671	6.2%	1,020.95	153,031	13.1%	2,149.92
Klickitat	71.17	2,314,886	90,611	3.9%	1,273.16	320,925	13.9%	4,509.27
Orchard Prairie	71.04	963,952	1,371	0.1%	19.30	50,777	5.3%	714.76
Suquamish Tribal	70.97	1,500,547	0	0.0%	0.00	0	0.0%	0.00
North River	70.40	1,848,927	93,828	5.1%	1,332.78	149,379	8.1%	2,121.86
Orient	70.28	1,178,633	37,234	3.2%	529.80	102,047	8.7%	1,452.00
Satsop	67.16	774,279	11,772	1.5%	175.29	56,514	7.3%	841.48
Wishram	66.38	1,901,975	77,855	4.1%	1,172.87	231,979	12.2%	3,494.72
Mount Pleasant	63.50	843,207	1,251	0.1%	19.71	98,729	11.7%	1,554.79
Lacrosse Joint	63.30	2,445,744	100,467	4.1%	1,587.16	251,966	10.3%	3,980.51
Evaline	56.80	750,759	25,633	3.4%	451.29	51,384	6.8%	904.64
Great Northern	54.40	748,351	0	0.0%	0.00	49,968	6.7%	918.54
Washtucna	48.86	2,112,893	63,373	3.0%	1,297.03	214,292	10.1%	4,385.84
Skykomish	48.53	2,261,609	100,575	4.4%	2,072.44	216,219	9.6%	4,455.37
Kahlotus	44.60	2,133,766	66,196	3.1%	1,484.21	471,403	22.1%	10,569.58
Steptoe	43.87	780,048	1,368	0.2%	31.19	92,619	11.9%	2,111.22
Lamont	38.60	871,677	45,112	5.2%	1,168.70	89,920	10.3%	2,329.54
Evergreen (Stev)	35.50	539,176	47,811	8.9%	1,346.80	36,405	6.8%	1,025.50
Index	34.30	852,207	18,959	2.2%	552.75	37,907	4.4%	1,105.16
Damman	33.90	519,886	0	0.0%	0.00	66,870	12.9%	1,972.56
Onion Creek	30.10	952,466	31,893	3.3%	1,059.55	100,570	10.6%	3,341.19
Mill A	29.78	1,493,760	41,725	2.8%	1,401.12	50,444	3.4%	1,693.90
Keller	28.30	1,149,775	72,822	6.3%	2,573.22	125,822	10.9%	4,446.00

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017–2018**

District Name	Total Enrollment	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)			
		Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>Under 100 (cont.)</b>								
Starbuck	26.40	582,234	1,026	0.2%	38.85	59,876	10.3%	2,268.02
Palisades	25.50	713,167	44,747	6.3%	1,754.80	65,377	9.2%	2,563.82
Roosevelt	24.50	485,631	23	0.0%	0.93	32,216	6.6%	1,314.94
Queets-Clearwater	18.70	949,826	71,968	7.6%	3,848.54	168,563	17.7%	9,014.09
Dixie	17.40	696,109	37,381	5.4%	2,148.35	61,770	8.9%	3,550.00
Benge	13.60	393,529	18,328	4.7%	1,347.68	49,351	12.5%	3,628.76
Shaw	11.40	298,600	0	0.0%	0.00	27,565	9.2%	2,418.01
Star	10.20	380,921	0	0.0%	0.00	22,096	5.8%	2,166.25
Stehekin	5.40	216,700	0	0.0%	0.00	22,720	10.5%	4,207.49
<b>Total 43</b>	<b>2,294.17</b>	<b>54,308,829</b>	<b>2,095,172</b>	<b>3.9%</b>	<b>913.26</b>	<b>5,435,542</b>	<b>10.0%</b>	<b>2,369.28</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>State Total</b>	<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>478,733,277</b>	<b>3.4%</b>	<b>430.24</b>	<b>430,914,029</b>	<b>3.0%</b>	<b>387.26</b>
<b>20,000 and over</b>								
Seattle	54,622.71	816,683,371	36,055,465	4.4%	660.08	20,860,442	2.6%	381.90
Spokane	30,748.67	412,815,662	10,597,688	2.6%	344.66	14,697,002	3.6%	477.97
Lake Washington	30,314.63	355,527,166	8,620,646	2.4%	284.37	7,878,168	2.2%	259.88
Tacoma	28,963.97	417,805,266	11,283,272	2.7%	389.56	10,990,426	2.6%	379.45
Kent	27,752.68	342,170,820	9,645,939	2.8%	347.57	11,508,196	3.4%	414.67
Evergreen (Clark)	26,256.27	339,644,899	12,521,258	3.7%	476.89	13,148,777	3.9%	500.79
Puyallup	23,627.96	284,854,327	9,328,730	3.3%	394.82	11,750,260	4.1%	497.30
Vancouver	23,525.60	293,750,726	7,889,185	2.7%	335.34	12,298,748	4.2%	522.78
Federal Way	22,839.48	305,628,283	9,165,604	3.0%	401.31	6,607,862	2.2%	289.32
Northshore	22,600.62	277,183,096	9,008,785	3.3%	398.61	6,839,270	2.5%	302.61
Edmonds	21,046.04	279,955,285	11,342,073	4.1%	538.92	6,846,074	2.4%	325.29
Issaquah	20,914.23	245,650,861	9,004,351	3.7%	430.54	14,291,047	5.8%	683.32
Bellevue	20,791.59	283,943,865	6,739,193	2.4%	324.13	11,877,536	4.2%	571.27
Everett	20,284.59	272,774,595	10,400,094	3.8%	512.71	6,173,656	2.3%	304.35
Bethel	20,072.99	242,937,470	12,077,256	5.0%	601.67	8,765,456	3.6%	436.68
<b>Total 15</b>	<b>394,362.03</b>	<b>5,171,325,692</b>	<b>173,679,539</b>	<b>3.4%</b>	<b>440.41</b>	<b>164,532,922</b>	<b>3.2%</b>	<b>417.21</b>
<b>10,000–19,999</b>								
Highline	19,587.48	269,187,697	6,129,832	2.3%	312.95	7,286,183	2.7%	371.98
Kennewick	19,003.05	223,237,973	5,366,298	2.4%	282.39	7,430,965	3.3%	391.04
Pasco	18,139.41	226,680,987	7,311,669	3.2%	403.08	5,276,334	2.3%	290.88
Auburn	16,721.53	215,358,325	6,480,717	3.0%	387.57	4,693,144	2.2%	280.66
Yakima	16,589.51	218,975,842	2,750,672	1.3%	165.81	5,524,253	2.5%	333.00
Renton	15,985.61	214,714,221	7,930,438	3.7%	496.10	3,946,629	1.8%	246.89
Mukilteo	15,979.89	207,367,372	6,701,347	3.2%	419.36	6,153,612	3.0%	385.08
North Thurston	15,111.51	191,493,994	5,843,480	3.1%	386.69	5,386,973	2.8%	356.48
Central Valley	14,070.04	171,038,197	4,646,039	2.7%	330.21	7,469,416	4.4%	530.87
Richland	13,692.80	157,874,264	3,443,840	2.2%	251.51	7,354,986	4.7%	537.14
Battle Ground	13,377.86	157,257,088	8,741,277	5.6%	653.41	3,236,840	2.1%	241.95
Clover Park	13,183.91	179,215,450	5,733,461	3.2%	434.88	5,393,924	3.0%	409.13

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>10,000–19,999 (cont.)</b>								
Bellingham	11,669.43	148,578,245	3,174,084	2.1%	272.00	2,481,025	1.7%	212.61
Central Kitsap	11,498.96	143,260,705	5,263,695	3.7%	457.75	4,961,353	3.5%	431.46
Marysville	10,985.39	149,098,247	5,837,194	3.9%	531.36	4,592,522	3.1%	418.06
Mead	10,406.00	126,313,603	4,172,828	3.3%	401.00	4,116,162	3.3%	395.56
Olympia	10,107.79	123,512,992	3,713,516	3.0%	367.39	2,768,159	2.2%	273.86
Snohomish	10,028.10	128,702,392	4,330,854	3.4%	431.87	6,350,677	4.9%	633.29
South Kitsap	10,024.52	124,620,964	4,860,724	3.9%	484.88	3,958,683	3.2%	394.90
<b>Total 19</b>	<b>266,162.79</b>	<b>3,376,488,559</b>	<b>102,431,965</b>	<b>3.0%</b>	<b>384.85</b>	<b>98,381,839</b>	<b>2.9%</b>	<b>369.63</b>
<b>5,000–9,999</b>								
Shoreline	9,814.03	126,848,269	3,705,653	2.9%	377.59	6,817,210	5.4%	694.64
Sumner	9,668.19	120,935,742	4,282,790	3.5%	442.98	3,920,568	3.2%	405.51
Peninsula	9,209.30	114,025,238	5,229,030	4.6%	567.80	2,980,679	2.6%	323.66
Lake Stevens	8,872.73	105,966,786	4,933,719	4.7%	556.05	2,705,702	2.6%	304.95
Moses Lake	8,774.61	112,416,364	3,725,989	3.3%	424.63	2,645,522	2.4%	301.50
Tahoma	8,572.35	96,451,635	3,792,984	3.9%	442.47	3,759,363	3.9%	438.55
Franklin Pierce	7,968.87	110,185,648	4,322,127	3.9%	542.38	2,964,124	2.7%	371.96
Wenatchee	7,870.19	100,503,878	1,591,264	1.6%	202.19	2,794,803	2.8%	355.11
Tumwater	7,171.55	84,399,796	3,074,477	3.6%	428.70	4,968,605	5.9%	692.82
Camas	7,151.46	84,021,369	2,943,707	3.5%	411.62	2,173,849	2.6%	303.97
Snoqualmie Valley	7,133.98	81,403,132	3,251,080	4.0%	455.72	1,984,533	2.4%	278.18
Mt Vernon	6,965.44	93,674,528	2,461,626	2.6%	353.41	1,653,900	1.8%	237.44
Sunnyside	6,835.33	86,255,325	2,344,919	2.7%	343.06	3,956,296	4.6%	578.80
Monroe	6,829.65	78,965,943	3,251,581	4.1%	476.10	2,093,149	2.7%	306.48
Longview	6,681.80	85,493,913	2,304,140	2.7%	344.84	2,706,730	3.2%	405.09
Eastmont	6,181.23	71,600,559	1,337,356	1.9%	216.36	3,130,988	4.4%	506.53
Oak Harbor	5,995.31	72,962,777	2,199,570	3.0%	366.88	2,010,772	2.8%	335.39
North Kitsap	5,992.05	77,160,418	2,903,844	3.8%	484.62	3,331,682	4.3%	556.02
Walla Walla	5,816.23	75,010,174	1,323,099	1.8%	227.48	2,074,994	2.8%	356.76
Yelm	5,756.31	67,415,793	3,053,252	4.5%	530.42	1,825,896	2.7%	317.20
University Place	5,683.30	68,139,209	1,501,737	2.2%	264.24	2,286,700	3.4%	402.35
Arlington	5,571.68	67,807,158	2,747,544	4.1%	493.13	822,107	1.2%	147.55

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**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>5,000–9,999 (cont.)</b>								
West Valley (Yak)	5,376.34	59,394,315	1,528,612	2.6%	284.32	1,986,081	3.3%	369.41
Bremerton	5,255.11	68,831,483	1,461,075	2.1%	278.03	2,950,761	4.3%	561.50
Kelso	5,180.93	62,357,471	1,605,803	2.6%	309.94	1,521,561	2.4%	293.68
Omak	5,107.86	51,535,225	606,994	1.2%	118.84	575,360	1.1%	112.64
<b>Total 26</b>	<b>181,435.83</b>	<b>2,223,762,146</b>	<b>71,483,971</b>	<b>3.2%</b>	<b>393.99</b>	<b>70,641,935</b>	<b>3.2%</b>	<b>389.35</b>
<b>3,000–4,999</b>								
Cheney	4,825.04	57,855,552	1,998,551	3.5%	414.20	1,591,555	2.8%	329.85
Ferndale	4,803.43	63,535,928	2,255,793	3.6%	469.62	1,591,165	2.5%	331.26
Stanwood	4,606.26	57,194,213	2,846,563	5.0%	617.98	729,887	1.3%	158.46
Mercer Island	4,506.29	60,069,261	1,799,223	3.0%	399.27	1,462,918	2.4%	324.64
Shelton	4,493.87	60,502,085	2,369,503	3.9%	527.27	2,146,752	3.5%	477.71
Sedro Woolley	4,473.56	60,954,397	2,292,941	3.8%	512.55	961,573	1.6%	214.95
Othello	4,461.80	53,135,395	1,395,917	2.6%	312.86	966,632	1.8%	216.65
Toppenish	4,268.41	52,922,455	923,871	1.7%	216.44	1,386,977	2.6%	324.94
East Valley (Spok)	4,225.29	56,107,967	1,984,618	3.5%	469.70	1,412,199	2.5%	334.23
Enumclaw	4,098.57	52,801,173	2,250,856	4.3%	549.18	1,787,994	3.4%	436.25
Bainbridge	3,880.72	46,954,313	1,251,735	2.7%	322.55	1,289,833	2.7%	332.37
White River	3,848.39	45,557,518	1,878,587	4.1%	488.15	1,845,071	4.0%	479.44
Fife	3,819.40	44,932,388	1,908,563	4.2%	499.70	1,041,002	2.3%	272.56
West Valley (Spok)	3,818.27	46,745,359	1,065,004	2.3%	278.92	1,167,224	2.5%	305.69
Port Angeles	3,811.21	50,138,430	1,349,137	2.7%	353.99	839,301	1.7%	220.22
Grandview	3,737.02	43,262,006	880,003	2.0%	235.48	1,103,594	2.6%	295.31
Selah	3,697.13	42,253,491	1,065,881	2.5%	288.30	1,013,782	2.4%	274.21
Centralia	3,590.81	47,344,739	1,885,226	4.0%	525.01	1,562,305	3.3%	435.08
Burlington Edison	3,589.25	50,268,800	1,728,208	3.4%	481.50	1,500,133	3.0%	417.95
Aberdeen	3,490.37	47,060,086	1,099,950	2.3%	315.14	1,118,252	2.4%	320.38
Wapato	3,403.10	43,072,535	1,254,386	2.9%	368.60	1,585,386	3.7%	465.87
Riverview	3,399.17	40,632,893	1,744,521	4.3%	513.22	1,116,693	2.7%	328.52
Ellensburg	3,378.25	38,911,419	1,185,713	3.0%	350.98	1,730,370	4.4%	512.21
Steilacoom Hist.	3,294.61	38,068,487	1,251,921	3.3%	379.99	1,205,776	3.2%	365.98
Lynden	3,293.46	38,652,422	1,019,306	2.6%	309.49	1,025,650	2.7%	311.42



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District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>3,000–4,999 (cont.)</b>								
East Valley (Yak)	3,233.82	38,413,564	1,244,610	3.2%	384.87	868,934	2.3%	268.70
Washougal	3,208.58	38,259,127	1,585,559	4.1%	494.16	1,411,757	3.7%	439.99
Quillayute Valley	3,092.64	31,106,975	371,721	1.2%	120.20	680,993	2.2%	220.20
Chehalis	3,041.98	38,863,828	673,768	1.7%	221.49	1,038,411	2.7%	341.36
Ridgefield	3,018.30	31,716,795	1,718,262	5.4%	569.28	1,007,655	3.2%	333.85
<b>Total 30</b>	<b>114,409.00</b>	<b>1,417,293,600</b>	<b>46,279,897</b>	<b>3.3%</b>	<b>404.51</b>	<b>38,189,774</b>	<b>2.7%</b>	<b>333.80</b>
<b>2,000–2,999</b>								
Quincy	2,998.38	40,316,910	1,264,324	3.1%	421.67	1,297,090	3.2%	432.60
Pullman	2,923.59	29,917,998	971,613	3.2%	332.34	857,571	2.9%	293.33
Tukwila	2,907.65	44,566,759	1,059,747	2.4%	364.47	1,270,861	2.9%	437.07
Sequim	2,834.23	33,700,496	996,005	3.0%	351.42	665,264	2.0%	234.72
Anacortes	2,779.55	37,144,005	964,651	2.6%	347.05	1,061,995	2.9%	382.07
Prosser	2,706.93	35,721,932	1,109,927	3.1%	410.03	1,278,642	3.6%	472.36
Orting	2,686.38	31,208,429	1,179,495	3.8%	439.06	964,385	3.1%	358.99
Clarkston	2,647.71	33,779,486	624,354	1.8%	235.81	1,385,840	4.1%	523.41
Ephrata	2,572.04	31,840,363	1,143,077	3.6%	444.42	994,685	3.1%	386.73
Deer Park	2,463.99	27,425,156	1,103,785	4.0%	447.97	871,230	3.2%	353.58
Woodland	2,451.18	33,484,153	4,036,248	12.1%	1,646.66	883,565	2.6%	360.47
Lakewood	2,439.19	30,178,682	1,552,590	5.1%	636.52	595,811	2.0%	244.27
Wahluke	2,417.69	31,494,365	910,713	2.9%	376.69	1,052,823	3.3%	435.47
Rochester	2,301.57	29,687,142	1,750,422	5.9%	760.53	575,114	1.9%	249.88
Blaine	2,255.04	30,148,979	992,219	3.3%	440.00	591,136	2.0%	262.14
North Mason	2,242.52	28,318,797	1,631,707	5.8%	727.62	1,049,102	3.7%	467.82
North Franklin	2,160.65	26,185,003	1,099,642	4.2%	508.94	643,902	2.5%	298.01
Sultan	2,004.72	26,923,195	1,181,636	4.4%	589.43	547,827	2.0%	273.27
<b>Total 18</b>	<b>45,793.01</b>	<b>582,041,850</b>	<b>23,572,154</b>	<b>4.0%</b>	<b>514.75</b>	<b>16,586,844</b>	<b>2.8%</b>	<b>362.21</b>
<b>1,000–1,999</b>								
Granite Falls	1,995.62	26,456,772	1,058,927	4.0%	530.63	534,454	2.0%	267.81
Hockinson	1,953.73	22,730,586	1,100,341	4.8%	563.20	568,394	2.5%	290.93
Eatonville	1,894.44	23,735,842	1,300,448	5.5%	686.45	663,999	2.8%	350.50
Medical Lake	1,887.18	22,436,207	787,770	3.5%	417.43	776,285	3.5%	411.35

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			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>1,000–1,999 (cont.)</b>								
Mount Baker	1,849.45	25,949,182	1,361,099	5.2%	735.95	598,217	2.3%	323.46
Colville	1,815.32	22,839,193	1,683,856	7.4%	927.58	587,991	2.6%	323.91
Nooksack Valley	1,791.14	24,211,492	966,082	4.0%	539.37	609,548	2.5%	340.31
Meridian	1,783.05	20,863,966	741,266	3.6%	415.73	628,442	3.0%	352.45
Royal	1,745.17	20,982,402	914,739	4.4%	524.15	523,230	2.5%	299.82
Lacenter	1,685.86	19,485,017	111,872	0.6%	66.36	558,813	2.9%	331.47
Hoquiam	1,684.89	21,895,619	740,949	3.4%	439.76	706,354	3.2%	419.23
Cashmere	1,609.30	19,108,246	334,981	1.8%	208.15	431,496	2.3%	268.13
Vashon Island	1,587.39	21,095,848	855,821	4.1%	539.14	753,712	3.6%	474.81
Elma	1,494.01	19,415,359	598,705	3.1%	400.74	523,646	2.7%	350.50
Dieringer	1,492.75	21,684,663	881,728	4.1%	590.67	1,143,747	5.3%	766.20
College Place	1,455.86	17,346,584	326,056	1.9%	223.96	587,709	3.4%	403.69
Granger	1,455.32	20,007,828	342,798	1.7%	235.55	618,480	3.1%	424.98
Kiona Benton	1,434.45	19,449,654	512,518	2.6%	357.29	477,275	2.5%	332.72
Nine Mile Falls	1,427.65	17,740,518	908,906	5.1%	636.64	440,797	2.5%	308.76
Lake Chelan	1,420.97	18,546,127	520,639	2.8%	366.40	492,936	2.7%	346.90
Riverside	1,412.53	19,373,311	1,562,941	8.1%	1,106.48	586,202	3.0%	415.00
Montesano	1,398.09	16,419,995	416,088	2.5%	297.61	348,132	2.1%	249.01
South Whidbey	1,357.46	18,184,591	741,539	4.1%	546.27	395,291	2.2%	291.20
Cascade	1,346.76	16,845,707	705,466	4.2%	523.82	328,402	1.9%	243.85
Castle Rock	1,343.41	15,869,143	567,817	3.6%	422.67	387,781	2.4%	288.65
Zillah	1,301.44	15,328,179	310,470	2.0%	238.56	632,409	4.1%	485.93
Naches Valley	1,300.97	16,340,054	772,210	4.7%	593.56	531,318	3.3%	408.40
White Salmon	1,272.47	16,160,906	403,315	2.5%	316.95	445,486	2.8%	350.10
Tenino	1,261.60	15,699,126	997,740	6.4%	790.85	380,706	2.4%	301.76
Port Townsend	1,163.50	15,807,864	357,663	2.3%	307.40	451,534	2.9%	388.08
Tonasket	1,154.22	14,601,981	609,148	4.2%	527.76	416,756	2.9%	361.07
Newport	1,146.19	14,054,858	820,717	5.8%	716.04	525,504	3.7%	458.48
Okanogan	1,140.61	13,498,449	379,926	2.8%	333.09	153,922	1.1%	134.95
Highland	1,140.38	14,765,948	610,806	4.1%	535.62	534,884	3.6%	469.04
Mary M Knight	1,132.89	10,241,517	233,691	2.3%	206.28	125,430	1.2%	110.72

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			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>1,000–1,999 (cont.)</b>								
Ocean Beach	1,025.15	15,252,119	667,858	4.4%	651.47	519,338	3.4%	506.60
Kalama	1,019.33	10,829,238	488,281	4.5%	479.02	326,158	3.0%	319.97
<b>Total 37</b>	<b>54,380.55</b>	<b>685,254,092</b>	<b>26,695,176</b>	<b>3.9%</b>	<b>490.90</b>	<b>19,314,780</b>	<b>2.8%</b>	<b>355.18</b>
<b>500–999</b>								
Coupeville	998.86	12,331,894	292,824	2.4%	293.16	340,633	2.8%	341.02
Brewster	986.62	12,060,808	154,003	1.3%	156.09	443,671	3.7%	449.69
Warden	972.80	12,231,090	341,386	2.8%	350.93	239,371	2.0%	246.06
Kettle Falls	969.59	11,828,534	709,416	6.0%	731.67	419,351	3.5%	432.50
Goldendale	959.79	13,221,813	421,379	3.2%	439.03	325,907	2.5%	339.56
Chimacum	950.87	13,203,123	747,775	5.7%	786.41	322,397	2.4%	339.05
Cle Elum-Roslyn	920.41	11,110,545	321,656	2.9%	349.47	676,267	6.1%	734.75
Mount Adams	915.96	14,972,841	571,595	3.8%	624.04	44,232	0.3%	48.29
Freeman	902.85	10,499,860	545,957	5.2%	604.70	244,904	2.3%	271.26
Mabton	884.71	11,894,886	168,003	1.4%	189.90	534,126	4.5%	603.73
Stevenson-Carson	882.70	12,096,500	460,337	3.8%	521.51	421,738	3.5%	477.78
Finley	881.44	12,222,921	423,546	3.5%	480.52	308,500	2.5%	350.00
Rainier	870.40	9,962,751	274,668	2.8%	315.57	237,851	2.4%	273.27
Bridgeport	862.62	10,802,374	111,099	1.0%	128.79	445,058	4.1%	515.94
Onalaska	841.94	10,075,955	445,736	4.4%	529.42	364,669	3.6%	433.13
Napavine	838.89	9,609,496	302,235	3.1%	360.28	265,063	2.8%	315.97
Toledo	813.06	9,686,455	382,343	3.9%	470.25	224,286	2.3%	275.85
Chewelah	782.28	9,826,098	455,168	4.6%	581.85	163,495	1.7%	209.00
Pioneer	777.28	10,830,926	531,268	4.9%	683.50	200,959	1.9%	258.54
Orcas	772.34	9,601,156	206,716	2.2%	267.65	335,738	3.5%	434.70
San Juan	770.92	11,179,421	273,674	2.4%	355.00	537,386	4.8%	697.07
Columbia (Walla)	761.96	10,254,083	336,267	3.3%	441.32	143,911	1.4%	188.87
Grand Coulee Dam	723.23	10,241,654	359,918	3.5%	497.65	234,875	2.3%	324.76
Winlock	721.52	9,409,800	358,285	3.8%	496.57	129,923	1.4%	180.07
Valley	706.14	9,949,607	640,706	6.4%	907.34	577,145	5.8%	817.32
Kittitas	696.08	8,279,741	356,383	4.3%	511.99	239,497	2.9%	344.06
North Beach	691.64	8,997,385	374,097	4.2%	540.88	143,481	1.6%	207.45

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<b>500–999 (cont.)</b>								
Toutle Lake	683.71	8,502,933	383,873	4.5%	561.46	192,599	2.3%	281.70
Griffin	661.11	8,921,603	545,236	6.1%	824.73	197,696	2.2%	299.04
Adna	649.64	7,445,449	382,686	5.1%	589.07	181,455	2.4%	279.32
Methow Valley	643.04	8,754,834	492,236	5.6%	765.48	189,594	2.2%	294.84
Asotin-Anatone	632.74	8,018,059	176,173	2.2%	278.43	236,426	2.9%	373.65
Manson	627.33	9,411,515	242,075	2.6%	385.88	210,100	2.2%	334.91
South Bend	627.28	8,993,706	354,048	3.9%	564.42	129,779	1.4%	206.89
Quilcene	619.55	6,830,626	263,892	3.9%	425.94	149,487	2.2%	241.28
Union Gap	613.91	7,765,240	105,087	1.4%	171.18	102,350	1.3%	166.72
Reardan	608.82	7,427,992	603,587	8.1%	991.40	283,486	3.8%	465.63
Oroville	604.46	7,974,983	144,689	1.8%	239.37	136,289	1.7%	225.47
La Conner	596.38	11,254,915	373,823	3.3%	626.82	333,461	3.0%	559.14
Davenport	590.54	7,987,758	338,337	4.2%	572.93	207,067	2.6%	350.64
Ocosta	590.00	8,919,847	372,416	4.2%	631.21	304,983	3.4%	516.92
Raymond	589.04	7,968,613	264,079	3.3%	448.32	176,572	2.2%	299.76
Colfax	583.81	7,433,297	332,188	4.5%	569.00	229,723	3.1%	393.49
Mossyrock	533.77	6,996,924	296,786	4.2%	556.02	247,465	3.5%	463.62
Concrete	525.22	8,465,336	424,094	5.0%	807.46	279,753	3.3%	532.64
Liberty	516.05	6,895,564	407,029	5.9%	788.74	150,837	2.2%	292.29
Soap Lake	504.89	7,102,057	248,599	3.5%	492.38	277,251	3.9%	549.13
<b>Total 47</b>	<b>34,858.19</b>	<b>459,452,967</b>	<b>17,317,375</b>	<b>3.8%</b>	<b>496.80</b>	<b>12,780,805</b>	<b>2.8%</b>	<b>366.65</b>
<b>100–499</b>								
Mary Walker	499.91	7,898,198	393,820	5.0%	787.78	264,945	3.4%	529.98
Cape Flattery	499.54	9,628,570	206,354	2.1%	413.09	394,121	4.1%	788.97
Muckleshoot Tribal	490.18	4,482,339	178,336	4.0%	363.82	0	0.0%	0.00
Wahkiakum	483.31	7,065,044	239,035	3.4%	494.58	373,412	5.3%	772.61
Conway	443.44	5,845,318	175,967	3.0%	396.82	96,983	1.7%	218.71
Naselle Grays Riv	439.11	6,192,891	243,369	3.9%	554.23	62,872	1.0%	143.18
Wellpinit	405.42	8,513,352	241,631	2.8%	596.00	255,905	3.0%	631.21
White Pass	403.86	5,989,069	398,551	6.7%	986.85	174,516	2.9%	432.12
Darrington	403.53	7,753,789	251,361	3.2%	622.91	146,218	1.9%	362.35

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<b>100–499 (cont.)</b>								
Spokane Int'l Charter	400.05	5,256,854	293,556	5.6%	733.80	132,674	2.5%	331.64
Dayton	399.74	6,417,899	177,911	2.8%	445.07	137,944	2.1%	345.09
Pride Prep Charter	395.95	5,290,973	331,372	6.3%	836.90	164,701	3.1%	415.96
Lummi Tribal	367.76	3,919,423	217,783	5.6%	592.19	0	0.0%	0.00
Republic	362.23	5,350,583	209,887	3.9%	579.43	152,222	2.8%	420.24
Willapa Valley	359.36	5,206,298	323,009	6.2%	898.85	118,125	2.3%	328.71
Ritzville	358.28	4,872,473	0	0.0%	0.00	82,378	1.7%	229.93
Crescent	338.24	4,240,966	65,182	1.5%	192.71	122,168	2.9%	361.19
Pomeroy	329.87	4,872,470	246,787	5.1%	748.13	192,745	4.0%	584.31
Rainier Prep Charter	327.90	3,340,116	298,079	8.9%	909.05	6,714	0.2%	20.48
Mc Cleary	320.66	4,654,096	188,844	4.1%	588.92	72,139	1.6%	224.97
Pateros	319.83	5,001,389	143,993	2.9%	450.22	292,765	5.9%	915.38
Morton	314.74	4,776,275	121,731	2.5%	386.77	138,196	2.9%	439.08
Entiat	313.30	4,918,366	184,626	3.8%	589.29	152,115	3.1%	485.52
Hood Canal	311.38	6,205,359	412,010	6.6%	1,323.18	128,198	2.1%	411.71
Summit Sierra Charter	295.58	4,184,178	174,867	4.2%	591.61	32,356	0.8%	109.46
Waterville	280.65	4,435,522	137,914	3.1%	491.41	136,395	3.1%	486.00
Waitsburg	278.93	4,305,927	78,224	1.8%	280.44	171,258	4.0%	613.98
Wilbur	259.51	4,150,298	283,614	6.8%	1,092.88	283,302	6.8%	1,091.68
Pe Ell	258.99	4,402,076	172,047	3.9%	664.30	77,345	1.8%	298.64
Prescott	256.07	4,303,384	249,129	5.8%	972.90	161,306	3.7%	629.93
Green Dot Charter	254.70	4,924,102	494,116	10.0%	1,939.99	49,679	1.0%	195.05
Selkirk	251.52	4,316,708	235,112	5.4%	934.76	20,519	0.5%	81.58
Odessa	247.67	3,963,862	248,903	6.3%	1,004.98	147,080	3.7%	593.86
Cusick	247.21	4,011,443	173,056	4.3%	700.04	157,369	3.9%	636.58
Lopez	245.61	4,546,353	134,148	3.0%	546.18	95,176	2.1%	387.51
Lyle	243.89	4,192,249	162,933	3.9%	668.06	19,057	0.5%	78.14
Oakville	241.17	3,702,579	100,352	2.7%	416.11	111,404	3.0%	461.93
Trout Lake	240.68	3,339,075	69,718	2.1%	289.67	52,173	1.6%	216.77
Northport	235.04	3,836,070	209,680	5.5%	892.10	93,900	2.4%	399.51
Grapeview	220.67	2,726,258	126,261	4.6%	572.17	70,721	2.6%	320.48

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<b>100–499 (cont.)</b>								
Inchelium	219.73	4,555,467	188	0.0%	0.86	172,423	3.8%	784.70
Southside	215.50	2,737,993	69,870	2.6%	324.22	58,400	2.1%	271.00
Loon Lake	214.86	2,115,960	0	0.0%	0.00	44,923	2.1%	209.08
Curlew	211.88	2,930,099	101,491	3.5%	479.00	139,083	4.7%	656.42
Touchet	206.21	3,786,570	68,375	1.8%	331.58	148,756	3.9%	721.38
Coulee/Hartline	201.57	3,139,493	222,153	7.1%	1,102.11	62,314	2.0%	309.14
Lind	198.87	4,229,895	754,289	17.8%	3,792.87	278,316	6.6%	1,399.49
Tekoa	198.71	3,556,734	124,093	3.5%	624.49	228,236	6.4%	1,148.59
Palouse	185.43	3,195,178	0	0.0%	0.00	90,672	2.8%	488.98
Orondo	177.10	3,503,931	185,447	5.3%	1,047.13	71,390	2.0%	403.10
Carbonado	176.40	2,539,927	88,966	3.5%	504.34	57,299	2.3%	324.83
Thorp	176.35	3,372,489	91,027	2.7%	516.17	76,594	2.3%	434.33
Rosalia	173.34	3,551,294	188,466	5.3%	1,087.26	79,726	2.2%	459.94
Quinault	171.40	3,805,378	215,922	5.7%	1,259.76	167,445	4.4%	976.93
Summit Atlas Charter	168.30	3,846,774	205,791	5.3%	1,222.76	51,129	1.3%	303.80
Taholah	167.17	4,605,339	106,642	2.3%	637.92	205,619	4.5%	1,230.00
Excel Charter	164.00	3,655,006	226,314	6.2%	1,379.96	96,099	2.6%	585.97
SOAR Charter	158.00	2,802,853	119,864	4.3%	758.63	13,824	0.5%	87.49
Colton	157.14	3,100,780	119,764	3.9%	762.15	249,160	8.0%	1,585.59
Green Mountain	157.00	1,921,143	140,218	7.3%	893.11	26,754	1.4%	170.41
St John	156.80	3,025,295	283,522	9.4%	1,808.17	68,156	2.3%	434.67
Summit Olympus Charter	156.42	3,173,615	81,795	2.6%	522.92	68,996	2.2%	441.09
Cosmopolis	151.58	2,502,772	39,543	1.6%	260.88	55,031	2.2%	363.05
Wishkah Valley	146.29	3,255,614	61,534	1.9%	420.63	183,953	5.7%	1,257.45
Wilson Creek	140.36	3,062,610	212,690	6.9%	1,515.31	82,802	2.7%	589.92
Nespelem	137.48	3,676,867	144,028	3.9%	1,047.63	108,270	2.9%	787.53
Columbia (Stev)	137.00	3,261,098	267,400	8.2%	1,951.83	65,503	2.0%	478.13
Wa He Lut Tribal	132.20	1,042,223	105,991	10.2%	801.75	10,122	1.0%	76.56
Harrington	130.21	3,040,263	225,947	7.4%	1,735.25	51,730	1.7%	397.28
Paterson	125.50	1,817,810	183,024	10.1%	1,458.36	68,927	3.8%	549.22
Bickleton	118.60	2,153,893	138,971	6.5%	1,171.77	30,989	1.4%	261.29

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>100–499 (cont.)</b>								
Oakesdale	118.24	2,931,072	288,896	9.9%	2,443.30	179,292	6.1%	1,516.34
Garfield	115.70	2,673,003	190,611	7.1%	1,647.46	112,146	4.2%	969.29
Easton	107.94	2,745,029	54,423	2.0%	504.19	35,593	1.3%	329.75
Green Dot Seattle Charter	104.90	3,360,462	265,874	7.9%	2,534.55	32,368	1.0%	308.56
<b>Total 75</b>	<b>19,023.66</b>	<b>311,706,120</b>	<b>14,166,397</b>	<b>4.5%</b>	<b>744.67</b>	<b>8,813,138</b>	<b>2.8%</b>	<b>463.27</b>
<b>Under 100</b>								
Mansfield	91.60	2,255,332	99,030	4.4%	1,081.11	152,613	6.8%	1,666.08
Endicott	91.23	2,446,286	183,820	7.5%	2,014.91	102,586	4.2%	1,124.48
Boistfort	90.88	1,524,649	138,619	9.1%	1,525.29	41,254	2.7%	453.94
Centerville	90.62	1,463,252	101,445	6.9%	1,119.45	25,526	1.7%	281.69
Creston	88.61	2,396,455	97,056	4.0%	1,095.32	86,356	3.6%	974.56
Skamania	86.50	1,258,293	57,006	4.5%	659.03	14,728	1.2%	170.27
Almira	82.92	2,236,012	134,499	6.0%	1,622.03	44,400	2.0%	535.46
Summit Valley	78.81	945,539	61,244	6.5%	777.11	27,844	2.9%	353.31
Quileute Tribal	78.70	822,803	0	0.0%	0.00	0	0.0%	0.00
Glenwood	76.12	2,098,951	61,785	2.9%	811.68	29,793	1.4%	391.39
Sprague	72.16	2,037,041	93,033	4.6%	1,289.26	43,886	2.2%	608.18
Brinnon	71.18	1,168,976	80,944	6.9%	1,137.17	51,349	4.4%	721.39
Klickitat	71.17	2,314,886	89,534	3.9%	1,258.03	94,813	4.1%	1,332.21
Orchard Prairie	71.04	963,952	27,912	2.9%	392.91	32,128	3.3%	452.25
Suquamish Tribal	70.97	1,500,547	32,249	2.1%	454.40	0	0.0%	0.00
North River	70.40	1,848,927	71,896	3.9%	1,021.24	29,913	1.6%	424.91
Orient	70.28	1,178,633	219,854	18.7%	3,128.26	34,515	2.9%	491.11
Satsop	67.16	774,279	0	0.0%	0.00	53,352	6.9%	794.40
Wishram	66.38	1,901,975	15,734	0.8%	237.04	53,657	2.8%	808.33
Mount Pleasant	63.50	843,207	47,233	5.6%	743.83	16,967	2.0%	267.20
Lacrosse Joint	63.30	2,445,744	161,454	6.6%	2,550.62	52,628	2.2%	831.40
Evaline	56.80	750,759	18,568	2.5%	326.90	15,786	2.1%	277.92
Great Northern	54.40	748,351	101,345	13.5%	1,862.96	10,456	1.4%	192.20
Washtucna	48.86	2,112,893	103,516	4.9%	2,118.62	129,029	6.1%	2,640.78
Skykomish	48.53	2,261,609	70,172	3.1%	1,445.96	89,181	3.9%	1,837.64

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Under 100 (cont.)</b>								
Kahlotus	44.60	2,133,766	47,355	2.2%	1,061.78	82,191	3.9%	1,842.86
Steptoe	43.87	780,048	73,708	9.4%	1,680.16	38,400	4.9%	875.30
Lamont	38.60	871,677	51,419	5.9%	1,332.11	32,692	3.8%	846.95
Evergreen (Stev)	35.50	539,176	62,390	11.6%	1,757.47	19,478	3.6%	548.69
Index	34.30	852,207	60,784	7.1%	1,772.13	7,997	0.9%	233.14
Damman	33.90	519,886	0	0.0%	0.00	8,189	1.6%	241.58
Onion Creek	30.10	952,466	87,145	9.1%	2,895.17	19,279	2.0%	640.49
Mill A	29.78	1,493,760	70,797	4.7%	2,377.32	18,532	1.2%	622.31
Keller	28.30	1,149,775	104,969	9.1%	3,709.16	43,260	3.8%	1,528.64
Starbuck	26.40	582,234	67,117	11.5%	2,542.30	14,346	2.5%	543.40
Palisades	25.50	713,167	74,653	10.5%	2,927.56	21,621	3.0%	847.89
Roosevelt	24.50	485,631	73,706	15.2%	3,008.40	11,270	2.3%	460.00
Queets-Clearwater	18.70	949,826	38,488	4.1%	2,058.16	39,016	4.1%	2,086.41
Dixie	17.40	696,109	64,249	9.2%	3,692.44	24,664	3.5%	1,417.47
Benge	13.60	393,529	48,666	12.4%	3,578.41	17,450	4.4%	1,283.05
Shaw	11.40	298,600	0	0.0%	0.00	1,350	0.5%	118.42
Star	10.20	380,921	102,798	27.0%	10,078.27	17,395	4.6%	1,705.39
Stehekin	5.40	216,700	10,611	4.9%	1,965.00	22,103	10.2%	4,093.06
<b>Total 43</b>	<b>2,294.17</b>	<b>54,308,829</b>	<b>3,106,803</b>	<b>5.7%</b>	<b>1,354.22</b>	<b>1,671,993</b>	<b>3.1%</b>	<b>728.80</b>



**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2017-2018**

County	District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11-15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11-15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>State Total</b>		<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>952,340,978</b>	<b>6.7%</b>	<b>855.87</b>	<b>868,147,044</b>	<b>6.1%</b>	<b>780.20</b>	<b>1,820,488,022</b>	<b>12.7%</b>	<b>1,636.07</b>
<b>Adams Co.</b>												
	Washtucna	48.86	2,112,893	173,048	8.2%	3,541.70	113,133	5.4%	2,315.44	286,180	13.5%	5,857.15
	Benge	13.60	393,529	34,403	8.7%	2,529.60	0.00	0.0%	0.00	34,403	8.7%	2,529.60
	Othello	4,461.80	53,135,395	4,215,633	7.9%	944.83	2,796,903	5.3%	626.86	7,012,536	13.2%	1,571.68
	Lind	198.87	4,229,895	300,222	7.1%	1,509.64	267,335	6.3%	1,344.27	567,556	13.4%	2,853.91
	Ritzville	358.28	4,872,473	383,942	7.9%	1,071.63	314,680	6.5%	878.31	698,622	14.3%	1,949.93
	<b>County Total</b>	<b>5,081.41</b>	<b>64,744,185</b>	<b>5,107,247</b>	<b>7.9%</b>	<b>1,005.08</b>	<b>3,492,050</b>	<b>5.4%</b>	<b>687.22</b>	<b>8,599,297</b>	<b>13.3%</b>	<b>1,692.31</b>
<b>Asotin Co.</b>												
	Clarkston	2,647.71	33,779,486	2,326,816	6.9%	878.80	2,039,595	6.0%	770.32	4,366,411	12.9%	1,649.13
	Asotin	632.74	8,018,059	742,828	9.3%	1,173.99	473,037	5.9%	747.60	1,215,865	15.2%	1,921.59
	<b>County Total</b>	<b>3,280.45</b>	<b>41,797,545</b>	<b>3,069,643</b>	<b>7.3%</b>	<b>935.74</b>	<b>2,512,632</b>	<b>6.0%</b>	<b>765.94</b>	<b>5,582,276</b>	<b>13.4%</b>	<b>1,701.68</b>
<b>Benton Co.</b>												
	Kennewick	19,003.05	223,237,973	10,567,374	4.7%	556.09	14,198,791	6.4%	747.18	24,766,166	11.1%	1,303.27
	Paterson	125.50	1,817,810	272,381	15.0%	2,170.37	0.00	0.0%	0.00	272,381	15.0%	2,170.37
	Kiona-Benton	1,434.45	19,449,654	1,798,414	9.2%	1,253.73	1,283,246	6.6%	894.59	3,081,659	15.8%	2,148.32
	Finley	881.44	12,222,921	1,050,522	8.6%	1,191.83	793,196	6.5%	899.89	1,843,718	15.1%	2,091.71
	Prosser	2,706.93	35,721,932	2,710,866	7.6%	1,001.45	2,592,148	7.3%	957.60	5,303,014	14.8%	1,959.05
	Richland	13,692.80	157,874,264	9,588,847	6.1%	700.28	10,020,387	6.3%	731.80	19,609,234	12.4%	1,432.08
	<b>County Total</b>	<b>37,844.17</b>	<b>450,324,553</b>	<b>25,988,405</b>	<b>5.8%</b>	<b>686.72</b>	<b>28,887,767</b>	<b>6.4%</b>	<b>763.33</b>	<b>54,876,172</b>	<b>12.2%</b>	<b>1,450.06</b>
<b>Chelan Co.</b>												
	Manson	627.33	9,411,515	835,772	8.9%	1,332.27	626,459	6.7%	998.61	1,462,231	15.5%	2,330.88
	Stehekin	5.40	216,700	40,977	18.9%	7,588.29	0.00	0.0%	0.00	40,977	18.9%	7,588.29
	Entiat	313.30	4,918,366	528,222	10.7%	1,685.99	220,602	4.5%	704.13	748,824	15.2%	2,390.12
	Lake Chelan	1,420.97	18,546,127	1,500,010	8.1%	1,055.62	1,035,509	5.6%	728.73	2,535,519	13.7%	1,784.36
	Cashmere	1,609.30	19,108,246	1,018,128	5.3%	632.65	1,362,501	7.1%	846.64	2,380,628	12.5%	1,479.29
	Cascade	1,346.76	16,845,707	1,369,579	8.1%	1,016.94	1,059,314	6.3%	786.57	2,428,894	14.4%	1,803.51
	Wenatchee	7,870.19	100,503,878	6,943,676	6.9%	882.28	6,070,902	6.0%	771.38	13,014,579	12.9%	1,653.65
	<b>County Total</b>	<b>13,193.25</b>	<b>169,550,538</b>	<b>12,236,363</b>	<b>7.2%</b>	<b>927.47</b>	<b>10,375,288</b>	<b>6.1%</b>	<b>786.41</b>	<b>22,611,651</b>	<b>13.3%</b>	<b>1,713.88</b>
<b>Clallam Co.</b>												
	Port Angeles	3,811.21	50,138,430	3,623,036	7.2%	950.63	3,163,276	6.3%	829.99	6,786,312	13.5%	1,780.62
	Crescent	338.24	4,240,966	464,818	11.0%	1,374.23	296,605	7.0%	876.91	761,424	18.0%	2,251.13
	Sequim	2,834.23	33,700,496	2,455,066	7.3%	866.22	1,891,972	5.6%	667.54	4,347,038	12.9%	1,533.76
	Cape Flattery	499.54	9,628,570	837,442	8.7%	1,676.43	737,006	7.7%	1,475.37	1,574,448	16.4%	3,151.80
	Quillayute Valley	3,092.64	31,106,975	1,682,910	5.4%	544.17	1,032,808	3.3%	333.96	2,715,718	8.7%	878.12
	Quillayute Tribal School.	78.70	822,803	0.00	0.0%	-	0.00	0.0%	0.00	0.00	0.0%	0.00
	<b>County Total</b>	<b>10,654.56</b>	<b>129,638,239</b>	<b>9,063,272</b>	<b>7.0%</b>	<b>850.65</b>	<b>7,121,666</b>	<b>5.5%</b>	<b>668.41</b>	<b>16,184,939</b>	<b>12.5%</b>	<b>1,519.06</b>

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017-2018**

County	District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11-15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11-15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
Clark Co.	Vancouver	23,525.60	293,750,726	15,831,408	5.4%	672.94	19,267,385	6.6%	819.00	35,098,793	11.9%	1,491.94
	Hockinson	1,953.73	22,730,586	1,764,714	7.8%	903.25	1,501,219	6.6%	768.39	3,265,933	14.4%	1,671.64
	La Center	1,685.86	19,485,017	1,561,853	8.0%	926.44	1,213,648	6.2%	719.90	2,775,501	14.2%	1,646.34
	Green Mountain	157.00	1,921,143	288,783	15.0%	1,839.38	45,236	2.4%	288.13	334,019	17.4%	2,127.51
	Washougal	3,208.58	38,259,127	2,994,594	7.8%	933.31	2,396,137	6.3%	746.79	5,390,731	14.1%	1,680.10
	Evergreen-Clark	26,256.27	339,644,899	18,228,156	5.4%	694.24	21,832,066	6.4%	831.50	40,060,222	11.8%	1,525.74
	Camas	7,151.46	84,021,369	5,556,366	6.6%	776.96	4,999,281	6.0%	699.06	10,555,647	12.6%	1,476.01
	Battle Ground	13,377.86	157,257,088	9,931,919	6.3%	742.41	10,188,837	6.5%	761.62	20,120,756	12.8%	1,504.03
	Ridgefield	3,018.30	31,716,795	2,319,693	7.3%	768.54	1,811,700	5.7%	600.24	4,131,393	13.0%	1,368.78
	<b>County Total</b>	<b>80,334.66</b>	<b>988,786,750</b>	<b>58,477,486</b>	<b>5.9%</b>	<b>727.92</b>	<b>63,255,509</b>	<b>6.4%</b>	<b>787.40</b>	<b>121,732,995</b>	<b>12.3%</b>	<b>1,515.32</b>
Columbia Co.	Dayton	399.74	6,417,899	513,205	8.0%	1,283.85	447,304	7.0%	1,118.99	960,509	15.0%	2,402.83
	Starbuck	26.40	582,234	123,139	21.1%	4,664.34	29,030	5.0%	1,099.62	152,169	26.1%	5,763.96
	<b>County Total</b>	<b>426.14</b>	<b>7,000,133</b>	<b>636,343</b>	<b>9.1%</b>	<b>1,493.27</b>	<b>476,334</b>	<b>6.8%</b>	<b>1,117.79</b>	<b>1,112,678</b>	<b>15.9%</b>	<b>2,611.06</b>
Cowlitz Co.	Longview	6,681.80	85,493,913	5,718,287	6.7%	855.80	5,468,181	6.4%	818.37	11,186,468	13.1%	1,674.17
	Toutle Lake	683.71	8,502,933	480,163	5.6%	702.29	442,266	5.2%	646.86	922,429	10.8%	1,349.15
	Castle Rock	1,343.41	15,869,143	1,460,643	9.2%	1,087.27	1,112,044	7.0%	827.78	2,572,687	16.2%	1,915.04
	Kalama	1,019.33	10,829,238	531,167	4.9%	521.09	519,754	4.8%	509.90	1,050,921	9.7%	1,030.99
	Woodland	2,451.18	33,484,153	2,977,609	8.9%	1,214.77	1,520,180	4.5%	620.18	4,497,789	13.4%	1,834.95
	Kelso	5,180.93	62,357,471	4,701,892	7.5%	907.54	3,799,559	6.1%	733.37	8,501,452	13.6%	1,640.91
	<b>County Total</b>	<b>17,360.36</b>	<b>216,536,850</b>	<b>15,869,761</b>	<b>7.3%</b>	<b>914.14</b>	<b>12,861,984</b>	<b>5.9%</b>	<b>740.88</b>	<b>28,731,745</b>	<b>13.3%</b>	<b>1,655.02</b>
Douglas Co.	Orondo	177.10	3,503,931	549,762	15.7%	3,104.25	210,329	6.0%	1,187.63	760,091	21.7%	4,291.88
	Bridgeport	862.62	10,802,374	986,518	9.1%	1,143.63	739,014	6.8%	856.71	1,725,532	16.0%	2,000.34
	Palisades	25.50	713,167	116,030	16.3%	4,550.19	0.00	0.0%	0.00	116,030	16.3%	4,550.19
	Eastmont	6,181.23	71,600,559	4,340,365	6.1%	702.18	3,961,827	5.5%	640.94	8,302,191	11.6%	1,343.13
	Mansfield	91.60	2,255,332	226,382	10.0%	2,471.42	163,644	7.3%	1,786.50	390,026	17.3%	4,257.92
	Waterville	280.65	4,435,522	319,791	7.2%	1,139.46	322,150	7.3%	1,147.87	641,941	14.5%	2,287.34
	<b>County Total</b>	<b>7,618.70</b>	<b>93,310,887</b>	<b>6,538,848</b>	<b>7.0%</b>	<b>858.26</b>	<b>5,396,963</b>	<b>5.8%</b>	<b>708.38</b>	<b>11,935,811</b>	<b>12.8%</b>	<b>1,566.65</b>
Ferry Co.	Keller	28.30	1,149,775	185,140	16.1%	6,542.07	13,810	1.2%	487.99	198,951	17.3%	7,030.06
	Curlew	211.88	2,930,099	332,836	11.4%	1,570.87	143,868	4.9%	679.01	476,704	16.3%	2,249.88
	Orient	70.28	1,178,633	152,934	13.0%	2,176.07	28,085	2.4%	399.61	181,019	15.4%	2,575.68
	Inchelium	219.73	4,555,467	502,144	11.0%	2,285.28	207,669	4.6%	945.11	709,813	15.6%	3,230.39
	Republic	362.23	5,350,583	549,865	10.3%	1,518.00	370,896	6.9%	1,023.92	920,761	17.2%	2,541.92
	<b>County Total</b>	<b>892.42</b>	<b>15,164,556</b>	<b>1,722,919</b>	<b>11.4%</b>	<b>1,930.61</b>	<b>764,329</b>	<b>5.0%</b>	<b>856.47</b>	<b>2,487,248</b>	<b>16.4%</b>	<b>2,787.08</b>
Franklin Co.	Pasco	18,139.41	226,680,987	13,605,591	6.0%	750.06	13,852,002	6.1%	763.64	27,457,593	12.1%	1,513.70
	North Franklin	2,160.65	26,185,003	2,127,551	8.1%	984.68	1,452,735	5.5%	672.36	3,580,287	13.7%	1,657.04
	Star	10.20	380,921	36,185	9.5%	3,547.59	0.00	0.0%	0.00	36,185	9.5%	3,547.59
	Kahlotus	44.60	2,133,766	179,939	8.4%	4,034.52	116,942	5.5%	2,622.01	296,881	13.9%	6,656.53
	<b>County Total</b>	<b>20,354.86</b>	<b>255,380,676</b>	<b>15,949,267</b>	<b>6.2%</b>	<b>783.56</b>	<b>15,421,679</b>	<b>6.0%</b>	<b>757.64</b>	<b>31,370,946</b>	<b>12.3%</b>	<b>1,541.20</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2017-2018**

County	District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11-15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11-15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
Garfield Co.	Pomeroy	329.87	4,872,470	324,706	6.7%	984.35	305,249	6.3%	925.36	629,955	12.9%	1,909.71
	<b>County Total</b>	<b>329.87</b>	<b>4,872,470</b>	<b>324,706</b>	<b>6.7%</b>	<b>984.35</b>	<b>305,249</b>	<b>6.3%</b>	<b>925.36</b>	<b>629,955</b>	<b>12.9%</b>	<b>1,909.71</b>
Grant Co.	Wahluke	2,417.69	31,494,365	2,447,201	7.8%	1,012.21	2,028,682	6.4%	839.10	4,475,883	14.2%	1,851.31
	Quincy	2,998.38	40,316,910	3,606,594	8.9%	1,202.85	2,828,416	7.0%	943.31	6,435,011	16.0%	2,146.16
	Warden	972.80	12,231,090	1,378,618	11.3%	1,417.17	676,257	5.5%	695.17	2,054,875	16.8%	2,112.33
	Coulee-Hartline	201.57	3,139,493	234,451	7.5%	1,163.13	277,500	8.8%	1,376.69	511,952	16.3%	2,539.82
	Soap Lake	504.89	7,102,057	706,746	10.0%	1,399.80	369,295	5.2%	731.44	1,076,040	15.2%	2,131.24
	Royal	1,745.17	20,982,402	1,122,787	5.4%	643.37	1,226,534	5.8%	702.82	2,349,322	11.2%	1,346.18
	Moses Lake	8,774.61	112,416,364	9,841,218	8.8%	1,121.56	4,836,310	4.3%	551.17	14,677,528	13.1%	1,672.73
	Ephrata	2,572.04	31,840,363	2,053,885	6.5%	798.54	1,950,732	6.1%	758.44	4,004,617	12.6%	1,556.98
	Wilson Creek	140.36	3,062,610	292,163	9.5%	2,081.53	125,743	4.1%	895.86	417,906	13.6%	2,977.38
	Grand Coulee Dam	723.23	10,241,654	1,092,570	10.7%	1,510.68	671,032	6.6%	927.83	1,763,602	17.2%	2,438.51
	<b>County Total</b>	<b>21,050.74</b>	<b>272,827,309</b>	<b>22,776,233</b>	<b>8.3%</b>	<b>1,081.97</b>	<b>14,990,501</b>	<b>5.5%</b>	<b>712.11</b>	<b>37,766,735</b>	<b>13.8%</b>	<b>1,794.08</b>
	Grays Harbor Co.	Aberdeen	3,490.37	47,060,086	2,551,339	5.4%	730.97	2,477,900	5.3%	709.92	5,029,240	10.7%
Hoquiam		1,684.89	21,895,619	1,932,748	8.8%	1,147.11	1,315,261	6.0%	780.62	3,248,008	14.8%	1,927.73
North Beach		691.64	8,997,385	1,099,951	12.2%	1,590.35	795,733	8.8%	1,150.50	1,895,684	21.1%	2,740.85
McCleary		320.66	4,654,096	476,307	10.2%	1,485.39	122,239	2.6%	381.21	598,546	12.9%	1,866.60
Montesano		1,398.09	16,419,995	1,170,687	7.1%	837.35	946,351	5.8%	676.89	2,117,037	12.9%	1,514.24
Elma		1,494.01	19,415,359	1,518,183	7.8%	1,016.18	1,273,185	6.6%	852.19	2,791,368	14.4%	1,868.37
Taholah		167.17	4,605,339	965,811	21.0%	5,777.42	223,645	4.9%	1,337.83	1,189,455	25.8%	7,115.24
Lake Quinalt		171.40	3,805,378	314,783	8.3%	1,836.54	251,404	6.6%	1,466.77	566,188	14.9%	3,303.31
Cosmopolis		151.58	2,502,772	209,059	8.4%	1,379.20	131,581	5.3%	868.06	340,640	13.6%	2,247.26
Satsop		67.16	774,279	66,593	8.6%	991.56	0.00	0.0%	0.00	66,593	8.6%	991.56
Wishkah Valley		146.29	3,255,614	555,470	17.1%	3,797.05	67,697	2.1%	462.76	623,167	19.1%	4,259.80
Ocosta		590.00	8,919,847	797,199	8.9%	1,351.18	387,541	4.3%	656.85	1,184,740	13.3%	2,008.03
Oakville		241.17	3,702,579	449,375	12.1%	1,863.31	334,827	9.0%	1,388.34	784,202	21.2%	3,251.66
<b>County Total</b>		<b>10,614.43</b>	<b>146,008,347</b>	<b>12,107,505</b>	<b>8.3%</b>	<b>1,140.66</b>	<b>8,327,363</b>	<b>5.7%</b>	<b>784.53</b>	<b>20,434,868</b>	<b>14.0%</b>	<b>1,925.20</b>
Island Co.		Oak Harbor	5,995.31	72,962,777	4,466,212	6.1%	744.95	3,904,611	5.4%	651.28	8,370,823	11.5%
	Coupeville	998.86	12,331,894	969,801	7.9%	970.91	719,473	5.8%	720.29	1,689,274	13.7%	1,691.20
	South Whidbey	1,357.46	18,184,591	1,837,473	10.1%	1,353.61	1,051,159	5.8%	774.36	2,888,632	15.9%	2,127.97
	<b>County Total</b>	<b>8,351.63</b>	<b>103,479,261</b>	<b>7,273,486</b>	<b>7.0%</b>	<b>870.91</b>	<b>5,675,243</b>	<b>5.5%</b>	<b>679.54</b>	<b>12,948,729</b>	<b>12.5%</b>	<b>1,550.44</b>
Jefferson Co.	Queets-Clearwater	18.70	949,826	187,341	19.7%	10,018.23	0.00	0.0%	0.00	187,341	19.7%	10,018.23
	Brinnon	71.18	1,168,976	228,227	19.5%	3,206.33	31,214	2.7%	438.53	259,441	22.2%	3,644.86
	Quilcene	619.55	6,830,626	710,768	10.4%	1,147.23	306,037	4.5%	493.97	1,016,805	14.9%	1,641.20
	Chimacum	950.87	13,203,123	1,391,161	10.5%	1,463.04	1,049,003	7.9%	1,103.20	2,440,164	18.5%	2,566.24
	Port Townsend	1,163.50	15,807,864	1,464,252	9.3%	1,258.49	694,133	4.4%	596.59	2,158,385	13.7%	1,855.08
	<b>County Total</b>	<b>2,823.80</b>	<b>37,960,415</b>	<b>3,981,748</b>	<b>10.5%</b>	<b>1,410.07</b>	<b>2,080,388</b>	<b>5.5%</b>	<b>736.73</b>	<b>6,062,136</b>	<b>16.0%</b>	<b>2,146.80</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2017-2018**

County	District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11-15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11-15, 21, 23, 41, 51 & 61)			
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil	
King Co.	Seattle	54,622.71	816,683,371	51,393,379	6.3%	940.88	51,219,572	6.3%	937.70	102,612,951	12.6%	1,878.58	
	Federal Way	22,839.48	305,628,283	18,690,750	6.1%	818.35	20,514,516	6.7%	898.20	39,205,265	12.8%	1,716.56	
	Enumclaw	4,098.57	52,801,173	3,651,439	6.9%	890.91	3,261,217	6.2%	795.70	6,912,656	13.1%	1,686.60	
	Mercer Island	4,506.29	60,069,261	4,861,746	8.1%	1,078.88	3,715,231	6.2%	824.45	8,576,977	14.3%	1,903.33	
	Highline	19,587.48	269,187,697	17,129,361	6.4%	874.51	17,043,186	6.3%	870.11	34,172,547	12.7%	1,744.61	
	Vashon Island	1,587.39	21,095,848	2,183,095	10.3%	1,375.27	1,384,003	6.6%	871.87	3,567,098	16.9%	2,247.15	
	Renton	15,985.61	214,714,221	14,881,323	6.9%	930.92	12,688,146	5.9%	793.72	27,569,469	12.8%	1,724.64	
	Skykomish	48.53	2,261,609	417,299	18.5%	8,598.79	0.00	0.0%	0.00	417,299	18.5%	8,598.79	
	Bellevue	20,791.59	283,943,865	19,064,538	6.7%	916.94	15,984,721	5.6%	768.81	35,049,259	12.3%	1,685.74	
	Tukwila	2,907.65	44,566,759	4,028,239	9.0%	1,385.39	2,591,669	5.8%	891.33	6,619,908	14.9%	2,276.72	
	Riverview	3,399.17	40,632,893	4,042,237	9.9%	1,189.18	2,455,476	6.0%	722.38	6,497,712	16.0%	1,911.56	
	Auburn	16,721.53	215,358,325	11,716,853	5.4%	700.70	13,387,437	6.2%	800.61	25,104,290	11.7%	1,501.32	
	Tahoma	8,572.35	96,451,635	6,109,271	6.3%	712.67	6,470,894	6.7%	754.86	12,580,166	13.0%	1,467.53	
	Snoqualmie Valley	7,133.98	81,403,132	4,658,432	5.7%	652.99	5,138,870	6.3%	720.34	9,797,302	12.0%	1,373.33	
	Issaquah	20,914.23	245,650,861	13,467,803	5.5%	643.95	10,587,356	4.3%	506.23	24,055,159	9.8%	1,150.18	
	Shoreline	9,814.03	126,848,269	8,009,596	6.3%	816.14	6,593,554	5.2%	671.85	14,603,150	11.5%	1,487.99	
	Lake Washington	30,314.63	355,527,166	17,793,925	5.0%	586.97	24,282,006	6.8%	801.00	42,075,931	11.8%	1,387.97	
	Kent	27,752.68	342,170,820	18,677,292	5.5%	672.99	24,642,923	7.2%	887.95	43,320,215	12.7%	1,560.94	
	Northshore	22,600.62	277,183,096	15,794,551	5.7%	698.85	16,175,186	5.8%	715.70	31,969,737	11.5%	1,414.55	
	Summit Public School: Sierra Charter	295.58	4,184,178	737,781	17.6%	2,496.04	476,629	11.4%	1,612.52	1,214,410	29.0%	4,108.57	
	Muckleshoot Tribal School.	490.18	4,482,339	149,423	3.3%	304.83	243,173	5.4%	496.09	392,595	8.8%	800.92	
	Summit Public School: Atlas	168.30	3,846,774	684,156	17.8%	4,065.10	416,206	10.8%	2,473.00	1,100,362	28.6%	6,538.10	
	Green Dot:Excel Charter	164.00	3,655,006	416,756	11.4%	2,541.20	490,798	13.4%	2,992.67	907,554	24.8%	5,533.87	
	Rainier Prep Charter	327.90	3,340,116	233,992	7.0%	713.61	77,016	2.3%	234.87	311,007	9.3%	948.48	
	Green Dot:Rainier Valley	104.90	3,360,462	330,206	9.8%	3,147.81	642,931	19.1%	6,128.99	973,136	29.0%	9,276.80	
	<b>County Total</b>		<b>295,749.38</b>	<b>3,875,047,158</b>	<b>239,123,443</b>	<b>6.2%</b>	<b>808.53</b>	<b>240,482,714</b>	<b>6.2%</b>	<b>813.13</b>	<b>479,606,157</b>	<b>12.4%</b>	<b>1,621.66</b>
	Kitsap Co.	Bremerton	5,255.11	68,831,483	4,710,282	6.8%	896.32	4,131,166	6.0%	786.12	8,841,448	12.8%	1,682.45
Bainbridge		3,880.72	46,954,313	3,653,751	7.8%	941.51	2,837,960	6.0%	731.30	6,491,712	13.8%	1,672.81	
North Kitsap		5,992.05	77,160,418	5,924,974	7.7%	988.81	4,622,707	6.0%	771.47	10,547,681	13.7%	1,760.28	
Central Kitsap		11,498.96	143,260,705	9,361,560	6.5%	814.12	7,379,943	5.2%	641.79	16,741,504	11.7%	1,455.91	
South Kitsap		10,024.52	124,620,964	8,799,842	7.1%	877.83	6,727,436	5.4%	671.10	15,527,278	12.5%	1,548.93	
Suquamish Tribal		70.97	1,500,547	0	0.0%	-	63,336	4.2%	892.43	63,336	4.2%	892.43	
<b>County Total</b>			<b>36,722.33</b>	<b>462,328,430</b>	<b>32,450,410</b>	<b>7.0%</b>	<b>883.67</b>	<b>25,762,548</b>	<b>5.6%</b>	<b>701.55</b>	<b>58,212,958.24</b>	<b>12.6%</b>	<b>1,585.22</b>
Kittitas Co.		Damman	33.90	519,886	42,581	8.2%	1,256.06	0.00	0.0%	0.00	42,581	8.2%	1,256.06
	Easton	107.94	2,745,029	417,137	15.2%	3,864.52	222,224	8.1%	2,058.77	639,361	23.3%	5,923.30	
	Thorp	176.35	3,372,489	508,149	15.1%	2,881.48	87,562	2.6%	496.52	595,711	17.7%	3,378.00	
	Ellensburg	3,378.25	38,911,419	3,081,487	7.9%	912.15	2,068,698	5.3%	612.36	5,150,185	13.2%	1,524.51	
	Kittitas	696.08	8,279,741	526,412	6.4%	756.25	397,788	4.8%	571.47	924,200	11.2%	1,327.72	
	Cle Elum-Roslyn	920.41	11,110,545	1,119,068	10.1%	1,215.84	772,150	6.9%	838.92	1,891,218	17.0%	2,054.76	
	<b>County Total</b>		<b>5,312.93</b>	<b>64,939,109</b>	<b>5,694,833</b>	<b>8.8%</b>	<b>1,071.88</b>	<b>3,548,422</b>	<b>5.5%</b>	<b>667.88</b>	<b>9,243,255</b>	<b>14.2%</b>	<b>1,739.77</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2017-2018**

County	District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11-15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11-15, 21, 23, 41, 51 & 61)			
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil	
Klickitat Co.	Wishram	66.38	1,901,975	198,632	10.4%	2,992.35	69,481	3.7%	1,046.72	268,114	14.1%	4,039.07	
	Bickleton	118.60	2,153,893	300,075	13.9%	2,530.14	48,777	2.3%	411.28	348,852	16.2%	2,941.42	
	Centerville	90.62	1,463,252	193,142	13.2%	2,131.34	4,498	0.3%	49.63	197,640	13.5%	2,180.97	
	Trout Lake	240.68	3,339,075	344,417	10.3%	1,431.02	169,577	5.1%	704.58	513,995	15.4%	2,135.59	
	Glenwood	76.12	2,098,951	179,190	8.5%	2,354.04	137,642	6.6%	1,808.22	316,831	15.1%	4,162.26	
	Klickitat	71.17	2,314,886	248,455	10.7%	3,491.01	136,081	5.9%	1,912.05	384,536	16.6%	5,403.06	
	Roosevelt	24.50	485,631	88,867	18.3%	3,627.23	0.00	0.0%	0.00	88,867	18.3%	3,627.23	
	Goldendale	959.79	13,221,813	973,669	7.4%	1,014.46	1,054,092	8.0%	1,098.25	2,027,761	15.3%	2,112.71	
	White Salmon	1,272.47	16,160,906	1,105,842	6.8%	869.05	1,144,725	7.1%	899.61	2,250,567	13.9%	1,768.66	
	Lyle	243.89	4,192,249	554,330	13.2%	2,272.87	208,148	5.0%	853.45	762,478	18.2%	3,126.32	
	<b>County Total</b>		<b>3,164.22</b>	<b>47,332,631</b>	<b>4,186,620</b>	<b>8.8%</b>	<b>1,323.11</b>	<b>2,973,021</b>	<b>6.3%</b>	<b>939.57</b>	<b>7,159,640</b>	<b>15.1%</b>	<b>2,262.69</b>
	Lewis Co.	Napavine	838.89	9,609,496	646,786	6.7%	771.00	505,575	5.3%	602.67	1,152,362	12.0%	1,373.67
		Evaline	56.80	750,759	145,625	19.4%	2,563.81	0.00	0.0%	0.00	145,625	19.4%	2,563.81
Mossyrock		533.77	6,996,924	454,143	6.5%	850.82	396,676	5.7%	743.16	850,819	12.2%	1,593.98	
Morton		314.74	4,776,275	588,039	12.3%	1,868.33	380,334	8.0%	1,208.41	968,373	20.3%	3,076.74	
Adna		649.64	7,445,449	379,705	5.1%	584.49	417,734	5.6%	643.02	797,439	10.7%	1,227.51	
Winlock		721.52	9,409,800	608,850	6.5%	843.84	602,674	6.4%	835.28	1,211,524	12.9%	1,679.13	
Boistfort		90.88	1,524,649	191,882	12.6%	2,111.38	101,593	6.7%	1,117.88	293,475	19.2%	3,229.25	
Toledo		813.06	9,686,455	754,130	7.8%	927.52	521,674	5.4%	641.62	1,275,804	13.2%	1,569.14	
Onalaska		841.94	10,075,955	724,813	7.2%	860.88	592,521	5.9%	703.76	1,317,334	13.1%	1,564.64	
Pe Ell		258.99	4,402,076	346,628	7.9%	1,338.38	222,084	5.0%	857.50	568,712	12.9%	2,195.88	
Chehalis		3,041.98	38,863,828	3,173,802	8.2%	1,043.33	2,458,419	6.3%	808.16	5,632,220	14.5%	1,851.50	
White Pass		403.86	5,989,069	520,865	8.7%	1,289.72	421,482	7.0%	1,043.63	942,346	15.7%	2,333.35	
Centralia		3,590.81	47,344,739	4,210,697	8.9%	1,172.63	2,438,365	5.2%	679.06	6,649,063	14.0%	1,851.69	
<b>County Total</b>			<b>12,156.88</b>	<b>156,875,475</b>	<b>12,745,964</b>	<b>8.1%</b>	<b>1,048.46</b>	<b>9,059,131</b>	<b>5.8%</b>	<b>745.19</b>	<b>21,805,095</b>	<b>13.9%</b>	<b>1,793.64</b>
Lincoln Co.	Sprague	72.16	2,037,041	136,083	6.7%	1,885.85	202,850	10.0%	2,811.11	338,932	16.6%	4,696.96	
	Rearдан	608.82	7,427,992	803,158	10.8%	1,319.20	421,262	5.7%	691.93	1,224,420	16.5%	2,011.14	
	Almira	82.92	2,236,012	266,171	11.9%	3,209.97	114,356	5.1%	1,379.11	380,526	17.0%	4,589.08	
	Creston	88.61	2,396,455	401,296	16.7%	4,528.79	122,299	5.1%	1,380.19	523,595	21.8%	5,908.98	
	Odessa	247.67	3,963,862	293,342	7.4%	1,184.41	230,098	5.8%	929.05	523,440	13.2%	2,113.46	
	Wilbur	259.51	4,150,298	234,137	5.6%	902.23	235,693	5.7%	908.22	469,830	11.3%	1,810.45	
	Harrington	130.21	3,040,263	251,797	8.3%	1,933.77	164,702	5.4%	1,264.90	416,499	13.7%	3,198.67	
	Davenport	590.54	7,987,758	556,127	7.0%	941.73	422,625	5.3%	715.66	978,752	12.3%	1,657.38	
	<b>County Total</b>		<b>2,080.44</b>	<b>33,239,679</b>	<b>2,942,110</b>	<b>8.9%</b>	<b>1,414.18</b>	<b>1,913,884</b>	<b>5.8%</b>	<b>919.94</b>	<b>4,855,995</b>	<b>14.6%</b>	<b>2,334.12</b>
	Mason Co.	Southside	215.50	2,737,993	256,765	9.4%	1,191.49	328,871	12.0%	1,526.08	585,636	21.4%	2,717.57
Grapeview		220.67	2,726,258	283,392	10.4%	1,284.23	211,893	7.8%	960.22	495,284	18.2%	2,244.46	
Shelton		4,493.87	60,502,085	3,899,077	6.4%	867.64	3,459,613	5.7%	769.85	7,358,689	12.2%	1,637.49	
Mary M. Knight		1,132.89	10,241,517	321,540	3.1%	283.82	177,198	1.7%	156.41	498,738	4.9%	440.24	
Pioneer		777.28	10,830,926	1,081,382	10.0%	1,391.24	624,884	5.8%	803.94	1,706,267	15.8%	2,195.18	
North Mason		2,242.52	28,318,797	2,376,894	8.4%	1,059.92	1,781,865	6.3%	794.58	4,158,758	14.7%	1,854.50	
Hood Canal		311.38	6,205,359	819,211	13.2%	2,630.90	320,698	5.2%	1,029.93	1,139,909	18.4%	3,660.83	
<b>County Total</b>		<b>9,394.11</b>	<b>121,562,935</b>	<b>9,038,260</b>	<b>7.4%</b>	<b>962.12</b>	<b>6,905,021</b>	<b>5.7%</b>	<b>735.04</b>	<b>15,943,282</b>	<b>13.1%</b>	<b>1,697.16</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2017-2018**

County	District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11-15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11-15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Okanogan Co.</b>	Nespelem	137.48	3,676,867	372,496	10.1%	2,709.46	228,786	6.2%	1,664.14	601,283	16.4%	4,373.60
	Omak	5,107.86	51,535,225	2,722,650	5.3%	533.03	1,612,637	3.1%	315.72	4,335,287	8.4%	848.75
	Okanogan	1,140.61	13,498,449	1,266,140	9.4%	1,110.05	721,021	5.3%	632.14	1,987,161	14.7%	1,742.19
	Brewster	986.62	12,060,808	984,546	8.2%	997.90	664,123	5.5%	673.13	1,648,669	13.7%	1,671.03
	Pateros	319.83	5,001,389	445,292	8.9%	1,392.28	234,879	4.7%	734.39	680,171	13.6%	2,126.66
	Methow Valley	643.04	8,754,834	770,866	8.8%	1,198.78	473,451	5.4%	736.27	1,244,317	14.2%	1,935.05
	Tonasket	1,154.22	14,601,981	1,190,804	8.2%	1,031.70	1,009,959	6.9%	875.01	2,200,763	15.1%	1,906.71
	Oroville	604.46	7,974,983	947,672	11.9%	1,567.80	423,987	5.3%	701.43	1,371,659	17.2%	2,269.23
	<b>County Total</b>	<b>10,094.12</b>	<b>117,104,537</b>	<b>8,700,467</b>	<b>7.4%</b>	<b>861.93</b>	<b>5,368,842</b>	<b>4.6%</b>	<b>531.88</b>	<b>14,069,309</b>	<b>12.0%</b>	<b>1,393.81</b>
	<b>Pacific Co.</b>	Ocean Beach	1,025.15	15,252,119	1,348,274	8.8%	1,315.20	961,705	6.3%	938.11	2,309,979	15.1%
Raymond		589.04	7,968,613	786,268	9.9%	1,334.83	407,415	5.1%	691.66	1,193,683	15.0%	2,026.49
South Bend		627.28	8,993,706	764,553	8.5%	1,218.84	432,876	4.8%	690.08	1,197,429	13.3%	1,908.92
Naselle-Grays River		439.11	6,192,891	504,374	8.1%	1,148.63	513,579	8.3%	1,169.59	1,017,953	16.4%	2,318.22
Willapa Valley		359.36	5,206,298	564,547	10.8%	1,570.98	392,209	7.5%	1,091.41	956,756	18.4%	2,662.39
North River		70.40	1,848,927	398,921	21.6%	5,666.49	0.00	0.00	0.00	398,921	21.6%	5,666.49
<b>County Total</b>		<b>3,110.34</b>	<b>45,462,553</b>	<b>4,366,936</b>	<b>9.6%</b>	<b>1,404.01</b>	<b>2,707,784</b>	<b>6.0%</b>	<b>870.57</b>	<b>7,074,720</b>	<b>15.6%</b>	<b>2,274.58</b>
<b>Pend Oreille Co.</b>		Newport	1,146.19	14,054,858	1,084,001	7.7%	945.74	812,850	5.8%	709.18	1,896,851	13.5%
	Cusick	247.21	4,011,443	452,164	11.3%	1,829.07	202,480	5.0%	819.06	654,644	16.3%	2,648.13
	Selkirk	251.52	4,316,708	449,186	10.4%	1,785.89	252,779	5.9%	1,005.01	701,965	16.3%	2,790.89
	<b>County Total</b>	<b>1,644.92</b>	<b>22,383,009</b>	<b>1,985,351</b>	<b>8.9%</b>	<b>1,206.96</b>	<b>1,268,110</b>	<b>5.7%</b>	<b>770.92</b>	<b>3,253,460</b>	<b>14.5%</b>	<b>1,977.88</b>
<b>Pierce Co.</b>	Steilacoom	3,294.61	38,068,487	2,568,509	6.7%	779.61	2,648,865	7.0%	804.00	5,217,374	13.7%	1,583.61
	Puyallup	23,627.96	284,854,327	18,971,679	6.7%	802.93	15,197,155	5.3%	643.19	34,168,834	12.0%	1,446.12
	Tacoma	28,963.97	417,805,266	27,251,532	6.5%	940.88	29,561,489	7.1%	1,020.63	56,813,020	13.6%	1,961.51
	Carbonado	176.40	2,539,927	309,185	12.2%	1,752.75	0.00	0.00	0.00	309,185	12.2%	1,752.75
	University Place	5,683.30	68,139,209	4,753,548	7.0%	836.41	4,011,659	5.9%	705.87	8,765,207	12.9%	1,542.27
	Sumner	9,668.19	120,935,742	8,808,517	7.3%	911.08	7,081,260	5.9%	732.43	15,889,777	13.1%	1,643.51
	Dieringer	1,492.75	21,684,663	1,300,861	6.0%	871.45	1,087,019	5.0%	728.20	2,387,881	11.0%	1,599.65
	Orting	2,686.38	31,208,429	2,853,108	9.1%	1,062.06	1,858,844	6.0%	691.95	4,711,952	15.1%	1,754.02
	Clover Park	13,183.91	179,215,450	14,169,380	7.9%	1,074.75	10,174,901	5.7%	771.77	24,344,280	13.6%	1,846.51
	Peninsula	9,209.30	114,025,238	6,791,349	6.0%	737.44	7,225,087	6.3%	784.54	14,016,435	12.3%	1,521.99
	Franklin Pierce	7,968.87	110,185,648	8,147,480	7.4%	1,022.41	7,554,244	6.9%	947.97	15,701,724	14.3%	1,970.38
	Bethel	20,072.99	242,937,470	15,371,785	6.3%	765.79	16,826,985	6.9%	838.29	32,198,770	13.3%	1,604.08
	Eatonville	1,894.44	23,735,842	2,488,103	10.5%	1,313.37	1,481,108	6.2%	781.82	3,969,212	16.7%	2,095.19
	White River	3,848.39	45,557,518	3,736,183	8.2%	970.84	2,676,756	5.9%	695.55	6,412,939	14.1%	1,666.40
	Fife	3,819.40	44,932,388	3,446,129	7.7%	902.27	2,953,130	6.6%	773.19	6,399,259	14.2%	1,675.46
	Green Dot:: Destiny Charter	254.70	4,924,102	353,675	7.2%	1,388.59	639,695	13.0%	2,511.56	993,370	20.2%	3,900.16
	Summit Public Schools: Olympus Charter	156.42	3,173,615	625,682	19.7%	4,000.01	487,634	15.4%	3,117.46	1,113,316	35.1%	7,117.48
	Soar Academy: Charter	158.00	2,802,853	576,157	20.6%	3,646.56	30,448	1.1%	192.71	606,605	21.6%	3,839.27
	<b>County Total</b>	<b>136,159.98</b>	<b>1,756,726,175</b>	<b>122,522,861</b>	<b>7.0%</b>	<b>899.84</b>	<b>111,496,278</b>	<b>6.3%</b>	<b>818.86</b>	<b>234,019,139</b>	<b>13.3%</b>	<b>1,718.71</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2017-2018**

County	District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11-15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11-15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
San Juan Co.	Shaw Island	11.40	298,600	73,300	24.5%	6,429.86	0.00	0.0%	0.00	73,300	24.5%	6,429.86
	Orcas Island	772.34	9,601,156	918,816	9.6%	1,189.65	739,406	7.7%	957.36	1,658,222	17.3%	2,147.01
	Lopez Island	245.61	4,546,353	461,207	10.1%	1,877.80	334,957	7.4%	1,363.78	796,164	17.5%	3,241.58
	San Juan Island	770.92	11,179,421	832,602	7.4%	1,080.01	728,661	6.5%	945.18	1,561,263	14.0%	2,025.19
	<b>County Total</b>	<b>1,800.27</b>	<b>25,625,530</b>	<b>2,285,925</b>	<b>8.9%</b>	<b>1,269.77</b>	<b>1,803,024</b>	<b>7.0%</b>	<b>1,001.53</b>	<b>4,088,949</b>	<b>16.0%</b>	<b>2,271.30</b>
Skagit Co.	Concrete	525.22	8,465,336	932,328	11.0%	1,775.12	416,391	4.9%	792.79	1,348,719	15.9%	2,567.91
	Burlington-Edison	3,589.25	50,268,800	4,193,829	8.3%	1,168.44	2,352,991	4.7%	655.57	6,546,820	13.0%	1,824.01
	Sedro-Woolley	4,473.56	60,954,397	4,766,300	7.8%	1,065.44	3,500,749	5.7%	782.54	8,267,049	13.6%	1,847.98
	Anacortes	2,779.55	37,144,005	2,771,415	7.5%	997.07	2,713,987	7.3%	976.41	5,485,402	14.8%	1,973.49
	La Conner	596.38	11,254,915	1,349,524	12.0%	2,262.86	651,064	5.8%	1,091.69	2,000,588	17.8%	3,354.55
	Conway	443.44	5,845,318	467,499	8.0%	1,054.25	163,407	2.8%	368.50	630,906	10.8%	1,422.75
	Mount Vernon	6,965.44	93,674,528	5,759,585	6.1%	826.88	4,837,033	5.2%	694.43	10,596,618	11.3%	1,521.31
	<b>County Total</b>	<b>19,372.84</b>	<b>267,607,299</b>	<b>20,240,481</b>	<b>7.6%</b>	<b>1,044.79</b>	<b>14,635,621</b>	<b>5.5%</b>	<b>755.47</b>	<b>34,876,101.97</b>	<b>13.0%</b>	<b>1,800.26</b>
	Skamania Co.	Skamania	86.50	1,258,293	153,234	12.2%	1,771.49	37,680	3.0%	435.61	190,914	15.2%
Mount Pleasant		63.50	843,207	139,063	16.5%	2,189.97	0.00	0.0%	0.00	139,063	16.5%	2,189.97
Mill A		29.78	1,493,760	178,989	12.0%	6,010.39	0.00	0.0%	0.00	178,989	12.0%	6,010.39
Stevenson-Carson		882.70	12,096,500	1,021,505	8.4%	1,157.25	735,690	6.1%	833.45	1,757,195	14.5%	1,990.70
<b>County Total</b>		<b>1,062.48</b>	<b>15,691,760</b>	<b>1,492,791</b>	<b>9.5%</b>	<b>1,405.01</b>	<b>773,370</b>	<b>4.9%</b>	<b>1,269.06</b>	<b>2,266,161</b>	<b>14.4%</b>	<b>2,132.90</b>
Snohomish Co.	Everett	20,284.59	272,774,595	16,409,919	6.0%	808.98	15,668,221	5.7%	772.42	32,078,139	11.8%	1,581.40
	Lake Stevens	8,872.73	105,966,786	6,551,829	6.2%	738.42	6,047,702	5.7%	681.61	12,599,532	11.9%	1,420.03
	Mukilteo	15,979.89	207,367,372	11,736,792	5.7%	734.47	11,046,880	5.3%	691.30	22,783,672	11.0%	1,425.77
	Edmonds	21,046.04	279,955,285	16,320,326	5.8%	775.46	17,337,761	6.2%	823.80	33,658,087	12.0%	1,599.26
	Arlington	5,571.68	67,807,158	4,866,984	7.2%	873.52	4,832,271	7.1%	867.29	9,699,255	14.3%	1,740.81
	Marysville	10,985.39	149,098,247	10,457,310	7.0%	951.93	9,410,961	6.3%	856.68	19,868,271	13.3%	1,808.61
	Index	34.30	852,207	224,706	26.4%	6,551.19	77,894	9.1%	2,270.95	302,600	35.5%	8,822.14
	Monroe	6,829.65	78,965,943	5,258,207	6.7%	769.91	4,894,132	6.2%	716.60	10,152,339	12.9%	1,486.51
	Snohomish	10,028.10	128,702,392	8,850,598	6.9%	882.58	7,192,375	5.6%	717.22	16,042,974	12.5%	1,599.80
	Lakewood	2,439.19	30,178,682	2,741,914	9.1%	1,124.11	1,833,333	6.1%	751.62	4,575,246	15.2%	1,875.72
	Sultan	2,004.72	26,923,195	1,779,673	6.6%	887.74	1,814,098	6.7%	904.91	3,593,771	13.3%	1,792.65
	Darrington	403.53	7,753,789	627,203	8.1%	1,554.29	431,442	5.6%	1,069.17	1,058,645	13.7%	2,623.46
	Granite Falls	1,995.62	26,456,772	1,735,845	6.6%	869.83	1,510,309	5.7%	756.81	3,246,154	12.3%	1,626.64
	Stanwood-Camano	4,606.26	57,194,213	4,055,502	7.1%	880.43	3,902,058	6.8%	847.12	7,957,561	13.9%	1,727.55
	<b>County Total</b>	<b>111,081.69</b>	<b>1,439,996,637</b>	<b>91,616,809</b>	<b>6.4%</b>	<b>824.77</b>	<b>85,999,437</b>	<b>6.0%</b>	<b>774.20</b>	<b>177,616,246</b>	<b>12.3%</b>	<b>1,598.97</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2017-2018**

County	District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11-15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11-15, 21, 23, 41, 51 & 61)			
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil	
<b>Spokane Co.</b>	Spokane	30,748.67	412,815,662	20,735,268	5.0%	674.35	23,895,404	5.8%	777.12	44,630,672	10.8%	1,451.47	
	Orchard Prairie	71.04	963,952	80,642	8.4%	1,135.16	41,533	4.3%	584.65	122,175	12.7%	1,719.81	
	Great Northern	54.40	748,351	101,493	13.6%	1,865.68	0.00	0.0%	0.00	101,493	13.6%	1,865.68	
	Nine Mile Falls	1,427.65	17,740,518	1,275,063	7.2%	893.12	1,218,881	6.9%	853.77	2,493,944	14.1%	1,746.89	
	Medical Lake	1,887.18	22,436,207	1,799,821	8.0%	953.71	1,520,349	6.8%	805.62	3,320,169	14.8%	1,759.33	
	Mead	10,406.00	126,313,603	7,916,115	6.3%	760.73	6,860,390	5.4%	659.27	14,776,505	11.7%	1,420.00	
	Central Valley	14,070.04	171,038,197	8,260,481	4.8%	587.10	11,578,291	6.8%	822.90	19,838,772	11.6%	1,410.00	
	Freeman	902.85	10,499,860	917,975	8.7%	1,016.75	697,065	6.6%	772.07	1,615,040	15.4%	1,788.82	
	Cheney	4,825.04	57,855,552	3,685,469	6.4%	763.82	2,975,082	5.1%	616.59	6,660,551	11.5%	1,380.41	
	East Valley (Spokane)	4,225.29	56,107,967	3,582,539	6.4%	847.88	3,166,036	5.6%	749.31	6,748,575	12.0%	1,597.19	
	Liberty	516.05	6,895,564	753,282	10.9%	1,459.71	348,008	5.0%	674.37	1,101,290	16.0%	2,134.08	
	West Valley (Spokane)	3,818.27	46,745,359	3,288,026	7.0%	861.13	3,528,411	7.5%	924.09	6,816,438	14.6%	1,785.22	
	Deer Park	2,463.99	27,425,156	1,589,283	5.8%	645.00	1,648,838	6.0%	669.17	3,238,121	11.8%	1,314.18	
	Riverside	1,412.53	19,373,311	1,126,191	5.8%	797.29	1,240,102	6.4%	877.93	2,366,293	12.2%	1,675.22	
	Pride Prep Charter	395.95	5,290,973	742,979	14.0%	1,876.45	66,052	1.2%	166.82	809,031	15.3%	2,043.27	
	Spokane International Academy;Charter	400.05	5,256,854	582,084	11.1%	1,455.03	319,764	6.1%	799.31	901,848	17.2%	2,254.34	
	<b>County Total</b>		<b>77,625.00</b>	<b>987,507,086</b>	<b>56,436,712</b>	<b>5.7%</b>	<b>727.04</b>	<b>59,104,205</b>	<b>6.0%</b>	<b>761.41</b>	<b>115,540,917</b>	<b>11.7%</b>	<b>1,488.45</b>
	<b>Stevens Co.</b>	Onion Creek	30.10	952,466	183,689	19.3%	6,102.61	59,223	6.2%	1,967.54	242,912	25.5%	8,070.16
		Chewelah	782.28	9,826,098	682,913	6.9%	872.98	673,115	6.9%	860.45	1,356,028	13.8%	1,733.43
		Wellpinit	405.42	8,513,352	756,950	8.9%	1,867.08	568,566	6.7%	1,402.41	1,325,516	15.6%	3,269.49
Valley		706.14	9,949,607	1,404,053	14.1%	1,988.35	927,826	9.3%	1,313.94	2,331,879	23.4%	3,302.29	
Colville		1,815.32	22,839,193	1,583,368	6.9%	872.23	1,145,024	5.0%	630.76	2,728,392	11.9%	1,502.98	
Loon Lake		214.86	2,115,960	268,793	12.7%	1,251.01	80,958	3.8%	376.80	349,751	16.5%	1,627.81	
Summit Valley		78.81	945,539	89,695	9.5%	1,138.12	54,591	5.8%	692.69	144,286	15.3%	1,830.81	
Evergreen (Stevens)		35.50	539,176	43,605	8.1%	1,228.31	15,219	2.8%	428.72	58,825	10.9%	1,657.03	
Columbia (Stevens)		137.00	3,261,098	228,133	7.0%	1,665.20	148,686	4.6%	1,085.30	376,818	11.6%	2,750.50	
Mary Walker		499.91	7,898,198	1,173,026	14.9%	2,346.48	374,850	4.7%	749.84	1,547,877	19.6%	3,096.31	
Northport		235.04	3,836,070	327,543	8.5%	1,393.56	198,027	5.2%	842.52	525,570	13.7%	2,236.09	
Kettle Falls		969.59	11,828,534	820,752	6.9%	846.49	802,278	6.8%	827.44	1,623,029	13.7%	1,673.93	
<b>County Total</b>			<b>5,909.97</b>	<b>82,505,289</b>	<b>7,562,519</b>	<b>9.2%</b>	<b>1,279.62</b>	<b>5,048,364</b>	<b>6.1%</b>	<b>854.21</b>	<b>12,610,883</b>	<b>15.3%</b>	<b>2,133.83</b>
<b>Thurston Co.</b>		Yelm	5,756.31	67,415,793	5,275,888	7.8%	916.54	4,090,067	6.1%	710.54	9,365,955	13.9%	1,627.08
		North Thurston	15,111.51	191,493,994	12,926,555	6.8%	855.41	11,269,110	5.9%	745.73	24,195,665	12.6%	1,601.14
		Tumwater	7,171.55	84,399,796	5,657,283	6.7%	788.85	5,748,091	6.8%	801.51	11,405,374	13.5%	1,590.36
	Olympia	10,107.79	123,512,992	8,328,598	6.7%	823.98	7,637,978	6.2%	755.65	15,966,576	12.9%	1,579.63	
	Rainier	870.40	9,962,751	820,805	8.2%	943.02	628,367	6.3%	721.93	1,449,172	14.5%	1,664.95	
	Griffin	661.11	8,921,603	879,748	9.9%	1,330.71	480,344	5.4%	726.57	1,360,092	15.2%	2,057.29	
	Rochester	2,301.57	29,687,142	1,582,529	5.3%	687.59	1,544,330	5.2%	670.99	3,126,859	10.5%	1,358.58	
	Tenino	1,261.60	15,699,126	1,183,541	7.5%	938.13	1,292,412	8.2%	1,024.42	2,475,953	15.8%	1,962.55	
	WA HE Lut Tribal School	132.20	1,042,223	2,852	0.3%	21.57	153	0.0%	1.16	3,005	0.3%	22.73	
	<b>County Total</b>		<b>43,374.04</b>	<b>532,135,420</b>	<b>36,657,799</b>	<b>6.9%</b>	<b>845.16</b>	<b>32,690,852</b>	<b>6.1%</b>	<b>753.70</b>	<b>69,348,651</b>	<b>13.0%</b>	<b>1,598.85</b>
	<b>Wahkiakum Co.</b>	Wahkiakum	483.31	7,065,044	306,393	4.3%	633.95	561,996	8.0%	1,162.81	868,389	12.3%	1,796.75
<b>County Total</b>			<b>483.31</b>	<b>7,065,044</b>	<b>306,393</b>	<b>4.3%</b>	<b>633.95</b>	<b>561,996</b>	<b>8.0%</b>	<b>1,162.81</b>	<b>868,389</b>	<b>12.3%</b>	<b>1,796.75</b>



**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2017-2018**

County	District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11-15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11-15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Walla Walla Co.</b>	Dixie	17.40	696,109	150,120	21.6%	8,627.56	10,765	1.5%	618.70	160,885	23.1%	9,246.26
	Walla Walla	5,816.23	75,010,174	6,062,110	8.1%	1,042.27	3,859,256	5.1%	663.53	9,921,365	13.2%	1,705.81
	College Place	1,455.86	17,346,584	1,484,558	8.6%	1,019.71	912,785	5.3%	626.97	2,397,343	13.8%	1,646.69
	Touchet	206.21	3,786,570	461,511	12.2%	2,238.06	115,745	3.1%	561.30	577,256	15.2%	2,799.36
	Columbia (Walla Walla)	761.96	10,254,083	783,770	7.6%	1,028.62	998,438	9.7%	1,310.35	1,782,208	17.4%	2,338.98
	Waitsburg	278.93	4,305,927	369,629	8.6%	1,325.17	297,860	6.9%	1,067.87	667,489	15.5%	2,393.03
	Prescott	256.07	4,303,384	347,439	8.1%	1,356.81	207,265	4.8%	809.41	554,704	12.9%	2,166.22
	<b>County Total</b>	<b>8,792.66</b>	<b>115,702,832</b>	<b>9,659,137</b>	<b>8.3%</b>	<b>1,098.55</b>	<b>6,402,113</b>	<b>5.5%</b>	<b>728.12</b>	<b>16,061,251</b>	<b>13.9%</b>	<b>1,826.67</b>
<b>Whatcom Co.</b>	Bellingham	11,669.43	148,578,245	10,091,116	6.8%	864.75	9,911,705	6.7%	849.37	20,002,821	13.5%	1,714.12
	Ferndale	4,803.43	63,535,928	4,590,382	7.2%	955.65	3,712,155	5.8%	772.81	8,302,537	13.1%	1,728.46
	Blaine	2,255.04	30,148,979	2,348,098	7.8%	1,041.27	1,690,047	5.6%	749.45	4,038,146	13.4%	1,790.72
	Lynden	3,293.46	38,652,422	2,162,502	5.6%	656.60	2,122,387	5.5%	644.42	4,284,889	11.1%	1,301.03
	Meridian	1,783.05	20,863,966	1,603,158	7.7%	899.11	1,365,291	6.5%	765.71	2,968,449	14.2%	1,664.82
	Nooksack Valley	1,791.14	24,211,492	1,682,884	7.0%	939.56	1,611,216	6.7%	899.55	3,294,100	13.6%	1,839.11
	Mount Baker	1,849.45	25,949,182	1,852,626	7.1%	1,001.72	1,523,546	5.9%	823.78	3,376,171	13.0%	1,825.50
	Lummi Tribal	367.76	3,919,423	76,380	1.9%	207.69	334,513	8.5%	909.60	410,893	10.5%	1,117.29
	<b>County Total</b>	<b>27,812.76</b>	<b>355,859,637</b>	<b>24,407,146</b>	<b>6.9%</b>	<b>877.55</b>	<b>22,270,860</b>	<b>6.3%</b>	<b>800.74</b>	<b>46,678,007</b>	<b>13.1%</b>	<b>1,678.29</b>
	<b>Whitman Co.</b>	Lacrosse	63.30	2,445,744	280,634	11.5%	4,433.40	168,767	6.9%	2,666.14	449,401	18.4%
Lamont		38.60	871,677	126,942	14.6%	3,288.66	122,206	14.0%	3,165.96	249,148	28.6%	6,454.62
Tekoa		198.71	3,556,734	248,605	7.0%	1,251.09	281,878	7.9%	1,418.54	530,483	14.9%	2,669.64
Pullman		2,923.59	29,917,998	2,264,051	7.6%	774.41	1,759,785	5.9%	601.93	4,023,836	13.4%	1,376.33
Colfax		583.81	7,433,297	672,899	9.1%	1,152.60	377,908	5.1%	647.31	1,050,807	14.1%	1,799.91
Palouse		185.43	3,195,178	283,592	8.9%	1,529.37	199,091	6.2%	1,073.67	482,683	15.1%	2,603.04
Garfield		115.70	2,673,003	187,989	7.0%	1,624.80	141,401	5.3%	1,222.13	329,390	12.3%	2,846.93
Steptoe		43.87	780,048	76,039	9.7%	1,733.28	48,193	6.2%	1,098.55	124,232	15.9%	2,831.83
Colton		157.14	3,100,780	247,637	8.0%	1,575.90	194,980	6.3%	1,240.81	442,617	14.3%	2,816.71
Endicott		91.23	2,446,286	229,311	9.4%	2,513.55	164,761	6.7%	1,805.99	394,072	16.1%	4,319.54
Rosalia		173.34	3,551,294	245,723	6.9%	1,417.58	212,328	6.0%	1,224.92	458,052	12.9%	2,642.50
St. John		156.80	3,025,295	225,426	7.5%	1,437.66	173,099	5.7%	1,103.95	398,525	13.2%	2,541.61
Oakesdale		118.24	2,931,072	331,810	11.3%	2,806.24	6,340	0.2%	53.62	338,150	11.5%	2,859.86
<b>County Total</b>		<b>4,849.76</b>	<b>65,928,406</b>	<b>5,420,658</b>	<b>8.2%</b>	<b>1,117.72</b>	<b>3,850,738</b>	<b>5.8%</b>	<b>794.01</b>	<b>9,271,396</b>	<b>14.1%</b>	<b>1,911.72</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2017-2018**

County	District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11-15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11-15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
Yakima Co.	Union Gap	613.91	7,765,240	616,509	7.9%	1,004.23	282,005	3.6%	459.36	898,514	11.6%	1,463.59
	Naches Valley	1,300.97	16,340,054	1,185,314	7.3%	911.10	1,027,409	6.3%	789.73	2,212,723	13.5%	1,700.83
	Yakima	16,589.51	218,975,842	11,561,586	5.3%	696.92	12,518,898	5.7%	754.63	24,080,484	11.0%	1,451.55
	East Valley (Yakima)	3,233.82	38,413,564	2,901,051	7.6%	897.10	2,451,296	6.4%	758.02	5,352,347	13.9%	1,655.12
	Selah	3,697.13	42,253,491	3,114,769	7.4%	842.48	2,701,034	6.4%	730.58	5,815,803	13.8%	1,573.06
	Mabton	884.71	11,894,886	1,572,765	13.2%	1,777.72	751,159	6.3%	849.05	2,323,925	19.5%	2,626.76
	Grandview	3,737.02	43,262,006	3,830,591	8.9%	1,025.04	2,636,003	6.1%	705.38	6,466,594	14.9%	1,730.41
	Sunnyside	6,835.33	86,255,325	7,733,659	9.0%	1,131.42	4,763,196	5.5%	696.85	12,496,855	14.5%	1,828.27
	Toppenish	4,268.41	52,922,455	4,427,200	8.4%	1,037.20	3,459,959	6.5%	810.60	7,887,159	14.9%	1,847.80
	Highland	1,140.38	14,765,948	1,016,695	6.9%	891.54	953,863	6.5%	836.44	1,970,558	13.3%	1,727.98
	Granger	1,455.32	20,007,828	1,903,213	9.5%	1,307.76	1,302,677	6.5%	895.11	3,205,890	16.0%	2,202.88
	Zillah	1,301.44	15,328,179	1,327,384	8.7%	1,019.93	1,098,946	7.2%	844.41	2,426,330	15.8%	1,864.34
	Wapato	3,403.10	43,072,535	4,017,436	9.3%	1,180.52	2,923,525	6.8%	859.08	6,940,961	16.1%	2,039.60
	West Valley (Yakima)	5,376.34	59,394,315	4,617,871	7.8%	858.92	3,670,466	6.2%	682.71	8,288,338	14.0%	1,541.63
	Mount Adams	915.96	14,972,841	1,548,076	10.3%	1,690.11	1,035,323	6.9%	1,130.31	2,583,399	17.3%	2,820.43
		<b>County Total</b>	<b>54,753.35</b>	<b>685,624,509</b>	<b>51,374,119</b>	<b>7.5%</b>	<b>938.28</b>	<b>41,575,761</b>	<b>6.1%</b>	<b>759.33</b>	<b>92,949,880</b>	<b>13.6%</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2017-2018**

County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24-33)		
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total %	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>State Total</b>		<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>8,255,344,491</b>	<b>57.8%</b>	<b>7,419.07</b>	<b>1,834,216,562</b>	<b>12.8%</b>	<b>1,648.41</b>	<b>10,089,561,053</b>	<b>70.6%</b>	<b>9,067.48</b>
<b>Adams Co.</b>												
	Washtucna	48.86	2,112,893	1,254,416	59.4%	25,673.68	62,087	2.9%	1,270.72	1,316,503	62.3%	26,944.40
	Benge	13.60	393,529	224,193	57.0%	16,484.75	1,138	0.3%	83.71	225,331	57.3%	16,568.46
	Othello	4,461.80	53,135,395	28,813,536	54.2%	6,457.83	8,927,697	16.8%	2,000.92	37,741,233	71.0%	8,458.75
	Lind	198.87	4,229,895	1,910,772	45.2%	9,608.15	151,622	3.6%	762.42	2,062,394	48.8%	10,370.56
	Ritzville	358.28	4,872,473	3,028,484	62.2%	8,452.84	306,333	6.3%	855.01	3,334,818	68.4%	9,307.85
	<b>County Total</b>	<b>5,081.41</b>	<b>64,744,185</b>	<b>35,231,401</b>	<b>54.4%</b>	<b>6,933.39</b>	<b>9,448,878</b>	<b>14.6%</b>	<b>1,859.50</b>	<b>44,680,279</b>	<b>69.0%</b>	<b>8,792.89</b>
<b>Asotin Co.</b>												
	Clarkston	2,647.71	33,779,486	19,362,595	57.3%	7,312.96	3,914,703	11.6%	1,478.52	23,277,297	68.9%	8,791.48
	Asotin	632.74	8,018,059	4,896,770	61.1%	7,738.99	543,843	6.8%	859.50	5,440,613	67.9%	8,598.50
	<b>County Total</b>	<b>3,280.45</b>	<b>41,797,545</b>	<b>24,259,364</b>	<b>58.0%</b>	<b>7,395.13</b>	<b>4,458,546</b>	<b>10.7%</b>	<b>1,359.13</b>	<b>28,717,910</b>	<b>68.7%</b>	<b>8,754.26</b>
<b>Benton Co.</b>												
	Kennewick	19,003.05	223,237,973	127,117,905	56.9%	6,689.34	34,487,043	15.4%	1,814.82	161,604,948	72.4%	8,504.16
	Paterson	125.50	1,817,810	996,706	54.8%	7,941.88	35,518	2.0%	283.01	1,032,223	56.8%	8,224.89
	Kiona-Benton	1,434.45	19,449,654	10,521,625	54.1%	7,334.95	2,696,546	13.9%	1,879.85	13,218,171	68.0%	9,214.80
	Finley	881.44	12,222,921	7,126,568	58.3%	8,085.14	979,554	8.0%	1,111.31	8,106,122	66.3%	9,196.45
	Prosser	2,706.93	35,721,932	19,572,903	54.8%	7,230.66	4,459,097	12.5%	1,647.29	24,032,000	67.3%	8,877.95
	Richland	13,692.80	157,874,264	89,974,093	57.0%	6,570.91	22,292,422	14.1%	1,628.04	112,266,514	71.1%	8,198.95
	<b>County Total</b>	<b>37,844.17</b>	<b>450,324,553</b>	<b>255,309,799</b>	<b>56.7%</b>	<b>6,746.34</b>	<b>64,950,180</b>	<b>14.4%</b>	<b>1,716.25</b>	<b>320,259,979</b>	<b>71.1%</b>	<b>8,462.60</b>
<b>Chelan Co.</b>												
	Manson	627.33	9,411,515	5,613,272	59.6%	8,947.88	722,768	7.7%	1,152.13	6,336,040	67.3%	10,100.01
	Stehekin	5.40	216,700	119,483	55.1%	22,126.42	807	0.4%	149.37	120,289	55.5%	22,275.79
	Entiat	313.30	4,918,366	2,841,995	57.8%	9,071.16	329,410	6.7%	1,051.42	3,171,405	64.5%	10,122.58
	Lake Chelan	1,420.97	18,546,127	11,016,659	59.4%	7,752.91	1,829,397	9.9%	1,287.43	12,846,056	69.3%	9,040.34
	Cashmere	1,609.30	19,108,246	11,787,221	61.7%	7,324.44	2,094,573	11.0%	1,301.54	13,881,794	72.6%	8,625.98
	Cascade	1,346.76	16,845,707	9,835,607	58.4%	7,303.16	1,910,289	11.3%	1,418.43	11,745,896	69.7%	8,721.60
	Wenatchee	7,870.19	100,503,878	59,114,061	58.8%	7,511.14	13,925,084	13.9%	1,769.35	73,039,145	72.7%	9,280.48
	<b>County Total</b>	<b>13,193.25</b>	<b>169,550,538</b>	<b>100,328,297</b>	<b>59.2%</b>	<b>7,604.52</b>	<b>20,812,328</b>	<b>12.3%</b>	<b>1,577.50</b>	<b>121,140,626</b>	<b>71.4%</b>	<b>9,182.02</b>
<b>Clallam Co.</b>												
	Port Angeles	3,811.21	50,138,430	30,170,554	60.2%	7,916.27	5,304,942	10.6%	1,391.93	35,475,496	70.8%	9,308.20
	Crescent	338.24	4,240,966	2,274,623	53.6%	6,724.88	603,407	14.2%	1,783.96	2,878,030	67.9%	8,508.84
	Sequim	2,834.23	33,700,496	18,708,817	55.5%	6,601.02	5,631,985	16.7%	1,987.13	24,340,802	72.2%	8,588.15
	Cape Flattery	499.54	9,628,570	5,231,457	54.3%	10,472.55	799,356	8.3%	1,600.18	6,030,813	62.6%	12,072.73
	Quillayute Valley	3,092.64	31,106,975	23,652,733	76.0%	7,648.07	1,968,955	6.3%	636.66	25,621,688	82.4%	8,284.73
	Quillayute Tribal School.	78.70	822,803	689,075	83.7%	8,755.71	72,660	8.8%	923.25	761,735	92.6%	9,678.97
	<b>County Total</b>	<b>10,654.56</b>	<b>129,638,239</b>	<b>80,727,259</b>	<b>62.3%</b>	<b>7,576.78</b>	<b>14,381,305</b>	<b>11.1%</b>	<b>1,349.78</b>	<b>95,108,563</b>	<b>73.4%</b>	<b>8,926.56</b>

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017-2018**

County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24-33)		
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total %	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Clark Co.</b>												
	Vancouver	23,525.60	293,750,726	159,183,884	54.2%	6,766.41	49,802,817	17.0%	2,116.96	208,986,700	71.1%	8,883.37
	Hockinson	1,953.73	22,730,586	12,944,703	56.9%	6,625.64	2,463,122	10.8%	1,260.73	15,407,825	67.8%	7,886.36
	La Center	1,685.86	19,485,017	12,669,946	65.0%	7,515.42	1,705,894	8.8%	1,011.88	14,375,840	73.8%	8,527.30
	Green Mountain	157.00	1,921,143	1,136,538	59.2%	7,239.10	39,313	2.0%	250.40	1,175,851	61.2%	7,489.50
	Washougal	3,208.58	38,259,127	20,925,966	54.7%	6,521.88	5,377,335	14.1%	1,675.92	26,303,301	68.8%	8,197.80
	Evergreen-Clark	26,256.27	339,644,899	192,925,475	56.8%	7,347.79	54,690,311	16.1%	2,082.94	247,615,786	72.9%	9,430.73
	Camas	7,151.46	84,021,369	51,178,293	60.9%	7,156.34	10,576,860	12.6%	1,478.98	61,755,153	73.5%	8,635.32
	Battle Ground	13,377.86	157,257,088	93,371,779	59.4%	6,979.58	16,359,845	10.4%	1,222.90	109,731,625	69.8%	8,202.48
	Ridgefield	3,018.30	31,716,795	18,072,684	57.0%	5,987.70	3,799,466	12.0%	1,258.81	21,872,150	69.0%	7,246.51
	<b>County Total</b>	<b>80,334.66</b>	<b>988,786,750</b>	<b>562,409,267</b>	<b>56.9%</b>	<b>7,000.83</b>	<b>144,814,962</b>	<b>14.6%</b>	<b>1,802.65</b>	<b>707,224,229</b>	<b>71.5%</b>	<b>8,803.48</b>
<b>Columbia Co.</b>												
	Dayton	399.74	6,417,899	4,035,250	62.9%	10,094.69	244,712	3.8%	612.18	4,279,963	66.7%	10,706.87
	Starbuck	26.40	582,234	286,127	49.1%	10,838.13	1,575	0.3%	59.66	287,702	49.4%	10,897.79
	<b>County Total</b>	<b>426.14</b>	<b>7,000,133</b>	<b>4,321,377</b>	<b>61.7%</b>	<b>10,140.74</b>	<b>246,287</b>	<b>3.5%</b>	<b>577.95</b>	<b>4,567,664</b>	<b>65.3%</b>	<b>10,718.69</b>
<b>Cowlitz Co.</b>												
	Longview	6,681.80	85,493,913	48,728,702	57.0%	7,292.75	10,521,177	12.3%	1,574.60	59,249,879	69.3%	8,867.35
	Toutle Lake	683.71	8,502,933	5,102,832	60.0%	7,463.44	484,656	5.7%	708.86	5,587,488	65.7%	8,172.31
	Castle Rock	1,343.41	15,869,143	9,087,589	57.3%	6,764.57	1,394,923	8.8%	1,038.34	10,482,512	66.1%	7,802.91
	Kalama	1,019.33	10,829,238	7,116,110	65.7%	6,981.16	766,792	7.1%	752.25	7,882,903	72.8%	7,733.42
	Woodland	2,451.18	33,484,153	17,545,106	52.4%	7,157.82	2,727,575	8.1%	1,112.76	20,272,681	60.5%	8,270.58
	Kelso	5,180.93	62,357,471	35,532,685	57.0%	6,858.36	8,339,303	13.4%	1,609.62	43,871,988	70.4%	8,467.98
	<b>County Total</b>	<b>17,360.36</b>	<b>216,536,850</b>	<b>123,113,025</b>	<b>56.9%</b>	<b>7,091.62</b>	<b>24,234,426</b>	<b>11.2%</b>	<b>1,395.96</b>	<b>147,347,451</b>	<b>68.0%</b>	<b>8,487.58</b>
<b>Douglas Co.</b>												
	Orondo	177.10	3,503,931	1,898,003	54.2%	10,717.12	227,315	6.5%	1,283.54	2,125,317	60.7%	12,000.66
	Bridgeport	862.62	10,802,374	6,011,918	55.7%	6,969.37	830,227	7.7%	962.45	6,842,144	63.3%	7,931.82
	Palisades	25.50	713,167	363,324	50.9%	14,248.00	27,415	3.8%	1,075.10	390,739	54.8%	15,323.09
	Eastmont	6,181.23	71,600,559	42,447,676	59.3%	6,867.19	9,091,743	12.7%	1,470.86	51,539,419	72.0%	8,338.05
	Mansfield	91.60	2,255,332	1,140,885	50.6%	12,455.08	161,951	7.2%	1,768.02	1,302,836	57.8%	14,223.10
	Waterville	280.65	4,435,522	2,648,833	59.7%	9,438.21	300,092	6.8%	1,069.28	2,948,926	66.5%	10,507.48
	<b>County Total</b>	<b>7,618.70</b>	<b>93,310,887</b>	<b>54,510,639</b>	<b>58.4%</b>	<b>7,154.85</b>	<b>10,638,742</b>	<b>11.4%</b>	<b>1,396.40</b>	<b>65,149,381</b>	<b>69.8%</b>	<b>8,551.25</b>
<b>Ferry Co.</b>												
	Keller	28.30	1,149,775	592,474	51.5%	20,935.46	11,478	1.0%	405.57	603,951	52.5%	21,341.03
	Curlew	211.88	2,930,099	1,541,378	52.6%	7,274.77	174,466	6.0%	823.42	1,715,844	58.6%	8,098.19
	Orient	70.28	1,178,633	577,759	49.0%	8,220.82	26,205	2.2%	372.86	603,964	51.2%	8,593.68
	Inchelium	219.73	4,555,467	2,790,395	61.3%	12,699.20	298,445	6.6%	1,358.24	3,088,841	67.8%	14,057.44
	Republic	362.23	5,350,583	3,248,082	60.7%	8,966.91	203,445	3.8%	561.64	3,451,527	64.5%	9,528.55
	<b>County Total</b>	<b>892.42</b>	<b>15,164,556</b>	<b>8,750,089</b>	<b>57.7%</b>	<b>9,804.90</b>	<b>714,038</b>	<b>4.7%</b>	<b>800.11</b>	<b>9,464,127</b>	<b>62.4%</b>	<b>10,605.01</b>
<b>Franklin Co.</b>												
	Pasco	18,139.41	226,680,987	139,502,431	61.5%	7,690.57	25,305,673	11.2%	1,395.07	164,808,104	72.7%	9,085.64
	North Franklin	2,160.65	26,185,003	14,933,490	57.0%	6,911.57	2,888,808	11.0%	1,337.01	17,822,298	68.1%	8,248.58
	Star	10.20	380,921	201,523	52.9%	19,757.12	924	0.2%	90.59	202,447	53.1%	19,847.71
	Kahlotus	44.60	2,133,766	1,131,977	53.1%	25,380.66	37,761	1.8%	846.66	1,169,738	54.8%	26,227.32
	<b>County Total</b>	<b>20,354.86</b>	<b>255,380,676</b>	<b>155,769,420</b>	<b>61.0%</b>	<b>7,652.69</b>	<b>28,233,166.25</b>	<b>11.1%</b>	<b>1,387.05</b>	<b>184,002,587</b>	<b>72.1%</b>	<b>9,039.74</b>

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				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
Garfield Co.	Pomeroy	329.87	4,872,470	2,803,098	57.5%	8,497.58	250,341	5.1%	758.91	3,053,439	62.7%	9,256.49
	<b>County Total</b>	<b>329.87</b>	<b>4,872,470</b>	<b>2,803,098</b>	<b>57.5%</b>	<b>8,497.58</b>	<b>250,341</b>	<b>5.1%</b>	<b>758.91</b>	<b>3,053,439</b>	<b>62.7%</b>	<b>9,256.49</b>
Grant Co.	Wahluke	2,417.69	31,494,365	17,125,392	54.4%	7,083.37	3,959,053	12.6%	1,637.54	21,084,444	66.9%	8,720.90
	Quincy	2,998.38	40,316,910	22,289,480	55.3%	7,433.84	5,344,811	13.3%	1,782.57	27,634,291	68.5%	9,216.41
	Warden	972.80	12,231,090	6,585,567	53.8%	6,769.70	1,593,422	13.0%	1,637.98	8,178,990	66.9%	8,407.68
	Coulee-Hartline	201.57	3,139,493	1,750,633	55.8%	8,684.99	158,828	5.1%	787.96	1,909,461	60.8%	9,472.94
	Soap Lake	504.89	7,102,057	3,852,644	54.2%	7,630.66	663,568	9.3%	1,314.28	4,516,212	63.6%	8,944.94
	Royal	1,745.17	20,982,402	12,686,912	60.5%	7,269.73	1,563,707	7.5%	896.02	14,250,619	67.9%	8,165.75
	Moses Lake	8,774.61	112,416,364	62,769,556	55.8%	7,153.54	16,053,898	14.3%	1,829.59	78,823,454	70.1%	8,983.13
	Ephrata	2,572.04	31,840,363	16,865,500	53.0%	6,557.25	5,640,072	17.7%	2,192.84	22,505,572	70.7%	8,750.09
	Wilson Creek	140.36	3,062,610	1,756,632	57.4%	12,515.19	144,178	4.7%	1,027.20	1,900,809	62.1%	13,542.39
	Grand Coulee Dam	723.23	10,241,654	5,690,682	55.6%	7,868.43	818,050	8.0%	1,131.11	6,508,731	63.6%	8,999.53
	<b>County Total</b>	<b>21,050.74</b>	<b>272,827,309</b>	<b>151,372,997</b>	<b>55.5%</b>	<b>7,190.86</b>	<b>35,939,588</b>	<b>13.2%</b>	<b>1,707.28</b>	<b>187,312,585</b>	<b>68.7%</b>	<b>8,898.15</b>
	Grays Harbor Co.	Aberdeen	3,490.37	47,060,086	28,856,826	61.3%	8,267.55	5,302,267	11.3%	1,519.11	34,159,093	72.6%
Hoquiam		1,684.89	21,895,619	12,006,736	54.8%	7,126.12	2,175,917	9.9%	1,291.43	14,182,653	64.8%	8,417.55
North Beach		691.64	8,997,385	4,887,828	54.3%	7,067.01	485,824	5.4%	702.42	5,373,653	59.7%	7,769.44
McCleary		320.66	4,654,096	2,902,550	62.4%	9,051.80	382,265	8.2%	1,192.12	3,284,816	70.6%	10,243.92
Montesano		1,398.09	16,419,995	9,687,938	59.0%	6,929.41	1,896,689	11.6%	1,356.63	11,584,627	70.6%	8,286.04
Elma		1,494.01	19,415,359	11,108,545	57.2%	7,435.39	1,499,047	7.7%	1,003.37	12,607,593	64.9%	8,438.76
Taholah		167.17	4,605,339	2,094,765	45.5%	12,530.75	363,851	7.9%	2,176.53	2,458,616	53.4%	14,707.28
Lake Quinalt		171.40	3,805,378	2,129,552	56.0%	12,424.46	99,530	2.6%	580.69	2,229,082	58.6%	13,005.14
Cosmopolis		151.58	2,502,772	1,573,597	62.9%	10,381.29	166,884	6.7%	1,100.96	1,740,481	69.5%	11,482.26
Satsop		67.16	774,279	537,469	69.4%	8,002.81	48,579	6.3%	723.33	586,048	75.7%	8,726.14
Wishkah Valley		146.29	3,255,614	1,658,179	50.9%	11,334.87	220,263	6.8%	1,505.66	1,878,442	57.7%	12,840.54
Ocosta		590.00	8,919,847	5,309,122	59.5%	8,998.51	452,048	5.1%	766.18	5,761,170	64.6%	9,764.69
Oakville		241.17	3,702,579	1,893,375	51.1%	7,850.79	234,827	6.3%	973.70	2,128,202	57.5%	8,824.49
<b>County Total</b>		<b>10,614.43</b>	<b>146,008,347</b>	<b>84,646,481</b>	<b>58.0%</b>	<b>7,974.66</b>	<b>13,327,993</b>	<b>9.1%</b>	<b>1,255.65</b>	<b>97,974,474</b>	<b>67.1%</b>	<b>9,230.31</b>
Island Co.		Oak Harbor	5,995.31	72,962,777	42,674,942	58.5%	7,118.05	9,390,954	12.9%	1,566.38	52,065,896	71.4%
	Coupeville	998.86	12,331,894	7,348,606	59.6%	7,356.99	985,963	8.0%	987.09	8,334,569	67.6%	8,344.08
	South Whidbey	1,357.46	18,184,591	11,046,840	60.7%	8,137.87	1,331,963	7.3%	981.22	12,378,803	68.1%	9,119.09
	<b>County Total</b>	<b>8,351.63</b>	<b>103,479,261</b>	<b>61,070,388</b>	<b>59.0%</b>	<b>7,312.39</b>	<b>11,708,881</b>	<b>11.3%</b>	<b>1,401.99</b>	<b>72,779,268</b>	<b>70.3%</b>	<b>8,714.38</b>
Jefferson Co.	Queets-Clearwater	18.70	949,826	412,002	43.4%	22,032.18	32,449	3.4%	1,735.26	444,451	46.8%	23,767.43
	Brinnon	71.18	1,168,976	470,450	40.2%	6,609.29	81,090	6.9%	1,139.23	551,540	47.2%	7,748.52
	Quilcene	619.55	6,830,626	4,181,436	61.2%	6,749.15	645,764	9.5%	1,042.31	4,827,201	70.7%	7,791.46
	Chimacum	950.87	13,203,123	6,597,425	50.0%	6,938.30	1,386,723	10.5%	1,458.37	7,984,148	60.5%	8,396.68
	Port Townsend	1,163.50	15,807,864	9,520,346	60.2%	8,182.51	1,626,256	10.3%	1,397.73	11,146,602	70.5%	9,580.23
	<b>County Total</b>	<b>2,823.80</b>	<b>37,960,415</b>	<b>21,181,659</b>	<b>55.8%</b>	<b>7,501.12</b>	<b>3,772,282</b>	<b>9.9%</b>	<b>1,335.89</b>	<b>24,953,941</b>	<b>65.7%</b>	<b>8,837.01</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2017-2018**

County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24-33)			
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total %	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil	
<b>King Co.</b>	Seattle	54,622.71	816,683,371	491,604,062	60.2%	8,999.99	87,165,932	10.7%	1,595.78	578,769,994	70.9%	10,595.78	
	Federal Way	22,839.48	305,628,283	170,867,767	55.9%	7,481.25	53,067,379	17.4%	2,323.49	223,935,146	73.3%	9,804.74	
	Enumclaw	4,098.57	52,801,173	28,757,461	54.5%	7,016.46	6,824,673	12.9%	1,665.14	35,582,134	67.4%	8,681.60	
	Mercer Island	4,506.29	60,069,261	33,858,245	56.4%	7,513.55	7,997,886	13.3%	1,774.83	41,856,131	69.7%	9,288.38	
	Highline	19,587.48	269,187,697	157,126,867	58.4%	8,021.80	36,377,252	13.5%	1,857.17	193,504,119	71.9%	9,878.97	
	Vashon Island	1,587.39	21,095,848	11,252,470	53.3%	7,088.66	2,237,920	10.6%	1,409.81	13,490,389	63.9%	8,498.47	
	Renton	15,985.61	214,714,221	121,090,189	56.4%	7,574.95	33,374,080	15.5%	2,087.76	154,464,269	71.9%	9,662.71	
	Skykomish	48.53	2,261,609	1,180,443	52.2%	24,323.99	187,719	8.3%	3,868.09	1,368,162	60.5%	28,192.08	
	Bellevue	20,791.59	283,943,865	158,125,497	55.7%	7,605.26	47,568,977	16.8%	2,287.90	205,694,474	72.4%	9,893.16	
	Tukwila	2,907.65	44,566,759	24,984,129	56.1%	8,592.55	5,393,220	12.1%	1,854.84	30,377,349	68.2%	10,447.39	
	Riverview	3,399.17	40,632,893	20,518,978	50.5%	6,036.47	6,715,098	16.5%	1,975.51	27,234,076	67.0%	8,011.98	
	Auburn	16,721.53	215,358,325	116,651,396	54.2%	6,976.12	42,465,654	19.7%	2,539.58	159,117,050	73.9%	9,515.70	
	Tahoma	8,572.35	96,451,635	58,076,401	60.2%	6,774.85	9,724,024	10.1%	1,134.35	67,800,425	70.3%	7,909.20	
	Snoqualmie Valley	7,133.98	81,403,132	46,203,292	56.8%	6,476.51	11,437,406	14.1%	1,603.23	57,640,698	70.8%	8,079.74	
	Issaquah	20,914.23	245,650,861	149,141,773	60.7%	7,131.11	26,960,988	11.0%	1,289.12	176,102,761	71.7%	8,420.24	
	Shoreline	9,814.03	126,848,269	72,308,813	57.0%	7,367.90	19,001,199	15.0%	1,936.13	91,310,011	72.0%	9,304.03	
	Lake Washington	30,314.63	355,527,166	215,549,865	60.6%	7,110.42	52,837,724	14.9%	1,742.98	268,387,590	75.5%	8,853.40	
	Kent	27,752.68	342,170,820	208,633,061	61.0%	7,517.58	39,580,788	11.6%	1,426.20	248,213,849	72.5%	8,943.78	
	Northshore	22,600.62	277,183,096	171,993,605	62.1%	7,610.13	33,720,004	12.2%	1,491.99	205,713,609	74.2%	9,102.12	
	Summit Public School: Sierra Charter	295.58	4,184,178	1,877,490	44.9%	6,351.89	193,990	4.6%	656.30	2,071,480	49.5%	7,008.19	
	Muckleshoot Tribal School.	490.18	4,482,339	3,835,663	85.6%	7,825.01	0	0.0%	0	3,835,663	85.6%	7,825.01	
	Summit Public School: Atlas	168.30	3,846,774	1,193,813	31.0%	7,093.36	311,111	8.1%	1,848.55	1,504,924	39.1%	8,941.91	
	Green Dot:Excel Charter	164.00	3,655,006	1,934,577	52.9%	11,796.20	174,979	4.8%	1,066.95	2,109,556	57.7%	12,863.15	
	Rainier Prep Charter	327.90	3,340,116	2,354,319	70.5%	7,179.99	0	0.0%	0	2,354,319	70.5%	7,179.99	
	Green Dot:Rainier Valley	104.90	3,360,462	1,512,416	45.0%	14,417.69	278,124	8.3%	2,651.32	1,790,540	53.3%	17,069.02	
	<b>County Total</b>		<b>295,749.38</b>	<b>3,875,047,158</b>	<b>2,270,632,593</b>	<b>58.6%</b>	<b>7,677.56</b>	<b>523,596,127</b>	<b>13.5%</b>	<b>1,770.40</b>	<b>2,794,228,719</b>	<b>72.1%</b>	<b>9,447.96</b>
	<b>Kitsap Co.</b>	Bremerton	5,255.11	68,831,483	40,134,409	58.3%	7,637.22	7,718,492	11.2%	1,468.76	47,852,901	69.5%	9,105.98
		Bainbridge	3,880.72	46,954,313	27,290,517	58.1%	7,032.33	5,647,689	12.0%	1,455.32	32,938,206	70.1%	8,487.65
North Kitsap		5,992.05	77,160,418	42,157,064	54.6%	7,035.50	9,188,311	11.9%	1,533.42	51,345,375	66.5%	8,568.92	
Central Kitsap		11,498.96	143,260,705	89,487,042	62.5%	7,782.19	13,330,748	9.3%	1,159.30	102,817,790	71.8%	8,941.49	
South Kitsap		10,024.52	124,620,964	70,617,750	56.7%	7,044.50	16,736,000	13.4%	1,669.51	87,353,750	70.1%	8,714.01	
Suquamish Tribal		70.97	1,500,547	1,306,349	87.1%	18,407.06	98,613	6.6%	1,389.50	1,404,962	93.6%	19,796.57	
<b>County Total</b>		<b>36,722.33</b>	<b>462,328,430</b>	<b>270,993,132</b>	<b>58.6%</b>	<b>7,379.52</b>	<b>52,719,852.47</b>	<b>11.4%</b>	<b>1,435.63</b>	<b>323,712,984</b>	<b>70.0%</b>	<b>8,815.15</b>	
<b>Kittitas Co.</b>		Damman	33.90	519,886	371,480	71.5%	10,958.10	30,767	5.9%	907.57	402,246	77.4%	11,865.67
	Easton	107.94	2,745,029	1,492,115	54.4%	13,823.56	130,660	4.8%	1,210.49	1,622,775	59.1%	15,034.05	
	Thorp	176.35	3,372,489	2,054,634	60.9%	11,650.89	127,673	3.8%	724.49	2,182,398	64.7%	12,375.38	
	Ellensburg	3,378.25	38,911,419	21,949,829	56.4%	6,497.40	5,254,136	13.5%	1,555.28	27,203,965	69.9%	8,052.68	
	Kittitas	696.08	8,279,741	5,154,813	62.3%	7,405.49	274,661	3.3%	394.58	5,429,474	65.6%	7,800.07	
	Cle Elum-Roslyn	920.41	11,110,545	6,378,041	57.4%	6,929.56	880,742	7.9%	956.90	7,258,783	65.3%	7,886.47	
	<b>County Total</b>	<b>5,312.93</b>	<b>64,939,109</b>	<b>37,400,912</b>	<b>57.6%</b>	<b>7,039.60</b>	<b>6,698,729</b>	<b>10.3%</b>	<b>1,260.84</b>	<b>44,099,641</b>	<b>67.9%</b>	<b>8,300.44</b>	

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017-2018**

County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24-33)		
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total %	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
Klickitat Co.	Wishram	66.38	1,901,975	1,189,614	62.5%	17,921.27	65,021	3.4%	979.53	1,254,635	66.0%	18,900.80
	Bickleton	118.60	2,153,893	1,394,686	64.8%	11,759.58	22,228	1.0%	187.42	1,416,914	65.8%	11,947.00
	Centerville	90.62	1,463,252	932,362	63.7%	10,288.70	15,488	1.1%	170.91	947,850	64.8%	10,459.61
	Trout Lake	240.68	3,339,075	2,119,463	63.5%	8,806.14	136,464	4.1%	567.00	2,255,927	67.6%	9,373.14
	Glenwood	76.12	2,098,951	1,224,439	58.3%	16,085.64	72,339	3.4%	950.33	1,296,778	61.8%	17,035.97
	Klickitat	71.17	2,314,886	1,112,766	48.1%	15,635.33	221,702	9.6%	3,115.10	1,334,468	57.6%	18,750.43
	Roosevelt	24.50	485,631	279,549	57.6%	11,410.17	0	0.0%		279,549	57.6%	11,410.17
	Goldendale	959.79	13,221,813	7,734,315	58.5%	8,058.34	1,412,384	10.7%	1,471.56	9,146,698	69.2%	9,529.90
	White Salmon	1,272.47	16,160,906	10,535,124	65.2%	8,279.27	907,703	5.6%	713.34	11,442,827	70.8%	8,992.61
	Lyle	243.89	4,192,249	2,519,866	60.1%	10,331.98	49,323	1.2%	202.23	2,569,188	61.3%	10,534.21
	<b>County Total</b>		<b>3,164.22</b>	<b>47,332,631</b>	<b>29,042,183</b>	<b>61.4%</b>	<b>9,178.31</b>	<b>2,902,652</b>	<b>6.1%</b>	<b>917.34</b>	<b>31,944,834</b>	<b>67.5%</b>
Lewis Co.	Napavine	838.89	9,609,496	5,740,911	59.7%	6,843.46	1,230,844	12.8%	1,467.23	6,971,755	72.6%	8,310.69
	Evaline	56.80	750,759	460,065	61.3%	8,099.74	33,700	4.5%	593.30	493,764	65.8%	8,693.04
	Mossyrock	533.77	6,996,924	4,046,183	57.8%	7,580.39	613,639	8.8%	1,149.63	4,659,822	66.6%	8,730.02
	Morton	314.74	4,776,275	2,353,756	49.3%	7,478.42	534,856	11.2%	1,699.36	2,888,612	60.5%	9,177.77
	Adna	649.64	7,445,449	4,883,549	65.6%	7,517.32	219,884	3.0%	338.47	5,103,433	68.5%	7,855.79
	Winlock	721.52	9,409,800	5,926,032	63.0%	8,213.26	570,787	6.1%	791.09	6,496,818	69.0%	9,004.35
	Boistfort	90.88	1,524,649	803,366	52.7%	8,839.85	43,217	2.8%	475.54	846,583	55.5%	9,315.39
	Toledo	813.06	9,686,455	5,850,340	60.4%	7,195.46	892,262	9.2%	1,097.41	6,742,603	69.6%	8,292.87
	Onalaska	841.94	10,075,955	6,150,648	61.0%	7,305.33	832,187	8.3%	988.42	6,982,836	69.3%	8,293.74
	Pe Ell	258.99	4,402,076	2,818,660	64.0%	10,883.28	216,069	4.9%	834.27	3,034,729	68.9%	11,717.55
	Chehalis	3,041.98	38,863,828	23,408,738	60.2%	7,695.23	4,597,570	11.8%	1,511.37	28,006,308	72.1%	9,206.61
	White Pass	403.86	5,989,069	3,271,334	54.6%	8,100.17	574,481	9.6%	1,422.48	3,845,815	64.2%	9,522.64
	Centralia	3,590.81	47,344,739	26,194,875	55.3%	7,294.98	6,639,282	14.0%	1,848.97	32,834,157	69.4%	9,143.94
	<b>County Total</b>		<b>12,156.88</b>	<b>156,875,475</b>	<b>91,908,458</b>	<b>58.6%</b>	<b>7,560.20</b>	<b>16,998,777</b>	<b>10.8%</b>	<b>1,398.28</b>	<b>108,907,235</b>	<b>69.4%</b>
Lincoln Co.	Sprague	72.16	2,037,041	1,152,326	56.6%	15,969.04	97,655	4.8%	1,353.32	1,249,982	61.4%	17,322.36
	Reardan	608.82	7,427,992	3,751,372	50.5%	6,161.71	555,581	7.5%	912.55	4,306,953	58.0%	7,074.26
	Almira	82.92	2,236,012	1,174,846	52.5%	14,168.43	124,943	5.6%	1,506.79	1,299,790	58.1%	15,675.23
	Creston	88.61	2,396,455	1,326,269	55.3%	14,967.49	141,056	5.9%	1,591.88	1,467,326	61.2%	16,559.37
	Odessa	247.67	3,963,862	2,320,334	58.5%	9,368.65	249,005	6.3%	1,005.39	2,569,339	64.8%	10,374.04
	Wilbur	259.51	4,150,298	2,243,989	54.1%	8,647.02	326,557	7.9%	1,258.36	2,570,546	61.9%	9,905.38
	Harrington	130.21	3,040,263	1,718,240	56.5%	13,195.91	223,213	7.3%	1,714.25	1,941,453	63.9%	14,910.17
	Davenport	590.54	7,987,758	4,719,473	59.1%	7,991.79	703,047	8.8%	1,190.52	5,422,520	67.9%	9,182.31
	<b>County Total</b>		<b>2,080.44</b>	<b>33,239,679</b>	<b>18,406,850</b>	<b>55.4%</b>	<b>8,847.58</b>	<b>2,421,058</b>	<b>7.3%</b>	<b>1,163.72</b>	<b>20,827,908</b>	<b>62.7%</b>
Mason Co.	Southside	215.50	2,737,993	1,675,476	61.2%	7,774.83	82,197	3.0%	381.43	1,757,673	64.2%	8,156.26
	Grapeview	220.67	2,726,258	1,708,821	62.7%	7,743.78	32,444	1.2%	147.03	1,741,265	63.9%	7,890.81
	Shelton	4,493.87	60,502,085	34,737,531	57.4%	7,729.98	7,426,090	12.3%	1,652.49	42,163,621	69.7%	9,382.47
	Mary M. Knight	1,132.89	10,241,517	8,692,248	84.9%	7,672.63	249,790	2.4%	220.49	8,942,038	87.3%	7,893.12
	Pioneer	777.28	10,830,926	5,985,382	55.3%	7,700.42	1,206,475	11.1%	1,552.18	7,191,858	66.4%	9,252.60
	North Mason	2,242.52	28,318,797	14,491,122	51.2%	6,461.98	3,352,761	11.8%	1,495.09	17,843,883	63.0%	7,957.07
	Hood Canal	311.38	6,205,359	3,232,117	52.1%	10,379.98	623,920	10.1%	2,003.73	3,856,038	62.1%	12,383.70
	<b>County Total</b>		<b>9,394.11</b>	<b>121,562,935</b>	<b>70,522,697</b>	<b>58.0%</b>	<b>7,507.12</b>	<b>12,973,678</b>	<b>10.7%</b>	<b>1,381.04</b>	<b>83,496,375</b>	<b>68.7%</b>

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				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total %	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Okanogan Co.</b>	Nespelem	137.48	3,676,867	2,027,738	55.1%	14,749.33	300,885	8.2%	2,188.57	2,328,623	63.3%	16,937.90
	Omak	5,107.86	51,535,225	38,560,896	74.8%	7,549.33	3,142,045	6.1%	615.14	41,702,941	80.9%	8,164.46
	Okanogan	1,140.61	13,498,449	8,404,700	62.3%	7,368.60	899,597	6.7%	788.70	9,304,297	68.9%	8,157.30
	Brewster	986.62	12,060,808	7,324,049	60.7%	7,423.37	1,126,537	9.3%	1,141.81	8,450,586	70.1%	8,565.19
	Pateros	319.83	5,001,389	2,848,594	57.0%	8,906.59	287,847	5.8%	900.00	3,136,441	62.7%	9,806.59
	Methow Valley	643.04	8,754,834	5,333,422	60.9%	8,294.08	448,419	5.1%	697.34	5,781,841	66.0%	8,991.42
	Tonasket	1,154.22	14,601,981	8,347,135	57.2%	7,231.84	1,023,548	7.0%	886.79	9,370,683	64.2%	8,118.63
	Oroville	604.46	7,974,983	4,493,607	56.3%	7,434.09	615,206	7.7%	1,017.78	5,108,813	64.1%	8,451.86
	<b>County Total</b>	<b>10,094.12</b>	<b>117,104,537</b>	<b>77,340,142</b>	<b>66.0%</b>	<b>7,661.90</b>	<b>7,844,083</b>	<b>6.7%</b>	<b>777.09</b>	<b>85,184,225</b>	<b>72.7%</b>	<b>8,438.99</b>
<b>Pacific Co.</b>	Ocean Beach	1,025.15	15,252,119	8,811,391	57.8%	8,595.22	1,242,113	8.1%	1,211.64	10,053,504	65.9%	9,806.86
	Raymond	589.04	7,968,613	4,893,893	61.4%	8,308.25	692,562	8.7%	1,175.75	5,586,455	70.1%	9,484.00
	South Bend	627.28	8,993,706	5,390,298	59.9%	8,593.13	740,697	8.2%	1,180.81	6,130,995	68.2%	9,773.94
	Naselle-Grays River	439.11	6,192,891	4,030,204	65.1%	9,178.12	326,583	5.3%	743.74	4,356,787	70.4%	9,921.86
	Willapa Valley	359.36	5,206,298	3,068,084	58.9%	8,537.63	75,108	1.4%	209.01	3,143,192	60.4%	8,746.64
	North River	70.40	1,848,927	1,085,570	58.7%	15,420.03	19,421	1.1%	275.86	1,104,990	59.8%	15,695.89
	<b>County Total</b>	<b>3,110.34</b>	<b>45,462,553</b>	<b>27,279,439</b>	<b>60.0%</b>	<b>8,770.57</b>	<b>3,096,484</b>	<b>6.8%</b>	<b>995.55</b>	<b>30,375,923</b>	<b>66.8%</b>	<b>9,766.11</b>
	<b>Pend Oreille Co.</b>	Newport	1,146.19	14,054,858	8,086,347	57.5%	7,054.98	929,035	6.6%	810.54	9,015,382	64.1%
Cusick		247.21	4,011,443	2,081,057	51.9%	8,418.17	486,456	12.1%	1,967.78	2,567,512	64.0%	10,385.96
Selkirk		251.52	4,316,708	2,333,942	54.1%	9,279.35	339,321	7.9%	1,349.08	2,673,263	61.9%	10,628.43
<b>County Total</b>		<b>1,644.92</b>	<b>22,383,009</b>	<b>12,501,346</b>	<b>55.9%</b>	<b>7,599.97</b>	<b>1,754,811</b>	<b>7.8%</b>	<b>1,066.81</b>	<b>14,256,158</b>	<b>63.7%</b>	<b>8,666.78</b>
<b>Pierce Co.</b>	Steilacoom	3,294.61	38,068,487	21,130,641	55.5%	6,413.70	4,888,514	12.8%	1,483.79	26,019,155	68.3%	7,897.49
	Puyallup	23,627.96	284,854,327	160,076,951	56.2%	6,774.90	35,403,668	12.4%	1,498.38	195,480,620	68.6%	8,273.28
	Tacoma	28,963.97	417,805,266	223,767,336	53.6%	7,725.71	70,368,869	16.8%	2,429.53	294,136,205	70.4%	10,155.24
	Carbonado	176.40	2,539,927	1,759,616	69.3%	9,975.15	20,205	0.8%	114.54	1,779,821	70.1%	10,089.69
	University Place	5,683.30	68,139,209	39,607,343	58.1%	6,969.07	8,967,753	13.2%	1,577.91	48,575,096	71.3%	8,546.99
	Sumner	9,668.19	120,935,742	71,787,160	59.4%	7,425.09	13,150,905	10.9%	1,360.22	84,938,066	70.2%	8,785.31
	Dieringer	1,492.75	21,684,663	12,787,435	59.0%	8,566.36	2,569,842	11.9%	1,721.55	15,357,277	70.8%	10,287.91
	Orting	2,686.38	31,208,429	16,397,083	52.5%	6,103.78	3,933,239	12.6%	1,464.14	20,330,322	65.1%	7,567.92
	Clover Park	13,183.91	179,215,450	98,640,803	55.0%	7,481.91	25,583,003	14.3%	1,940.47	124,223,806	69.3%	9,422.38
	Peninsula	9,209.30	114,025,238	61,291,565	53.8%	6,655.40	17,959,183	15.8%	1,950.11	79,250,748	69.5%	8,605.51
	Franklin Pierce	7,968.87	110,185,648	60,230,955	54.7%	7,558.28	14,537,838	13.2%	1,824.33	74,768,793	67.9%	9,382.61
	Bethel	20,072.99	242,937,470	133,467,835	54.9%	6,649.13	31,791,477	13.1%	1,583.79	165,259,312	68.0%	8,232.92
	Eatonville	1,894.44	23,735,842	12,621,399	53.2%	6,662.34	2,662,672	11.2%	1,405.52	15,284,071	64.4%	8,067.86
	White River	3,848.39	45,557,518	24,924,143	54.7%	6,476.51	6,197,976	13.6%	1,610.49	31,121,939	68.3%	8,087.00
	Fife	3,819.40	44,932,388	25,837,713	57.5%	6,764.86	4,908,603	10.9%	1,285.18	30,746,316	68.4%	8,050.04
	Green Dot:: Destiny Charter	254.70	4,924,102	2,118,360	43.0%	8,317.08	295,663	6.0%	1,160.83	2,414,023	49.0%	9,477.91
	Summit Public Schools: Olympus Charter	156.42	3,173,615	1,155,395	36.4%	7,386.49	157,575	5.0%	1,007.38	1,312,970	41.4%	8,393.88
	Soar Academy: Charter	158.00	2,802,853	1,640,396	58.5%	10,382.26	54,143	1.9%	342.68	1,694,540	60.5%	10,724.93
	<b>County Total</b>	<b>136,159.98</b>	<b>1,756,726,175</b>	<b>969,242,130</b>	<b>55.2%</b>	<b>7,118.41</b>	<b>243,450,949</b>	<b>13.9%</b>	<b>1,787.98</b>	<b>1,212,693,079</b>	<b>69.0%</b>	<b>8,906.38</b>



**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2017-2018**

County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24-33)		
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total %	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
San Juan Co.	Shaw Island	11.40	298,600	191,683	64.2%	16,814.28	4,702	1.6%	412.43	196,384	65.8%	17,226.71
	Orcas Island	772.34	9,601,156	5,761,672	60.0%	7,460.02	704,905	7.3%	912.69	6,466,577	67.4%	8,372.71
	Lopez Island	245.61	4,546,353	2,497,251	54.9%	10,167.54	354,149	7.8%	1,441.92	2,851,400	62.7%	11,609.46
	San Juan Island	770.92	11,179,421	6,442,343	57.6%	8,356.69	1,078,703	9.6%	1,399.24	7,521,046	67.3%	9,755.94
	<b>County Total</b>	<b>1,800.27</b>	<b>25,625,530</b>	<b>14,892,948</b>	<b>58.1%</b>	<b>8,272.62</b>	<b>2,142,459</b>	<b>8.4%</b>	<b>1,190.08</b>	<b>17,035,407</b>	<b>66.5%</b>	<b>9,462.70</b>
Skagit Co.	Concrete	525.22	8,465,336	4,529,150	53.5%	8,623.34	866,149	10.2%	1,649.12	5,395,299	63.7%	10,272.46
	Burlington-Edison	3,589.25	50,268,800	29,083,019	57.9%	8,102.81	6,617,209	13.2%	1,843.62	35,700,228	71.0%	9,946.43
	Sedro-Woolley	4,473.56	60,954,397	35,572,672	58.4%	7,951.76	7,565,751	12.4%	1,691.21	43,138,423	70.8%	9,642.97
	Anacortes	2,779.55	37,144,005	21,808,138	58.7%	7,845.92	4,602,026	12.4%	1,655.67	26,410,163	71.1%	9,501.60
	La Conner	596.38	11,254,915	6,249,206	55.5%	10,478.56	867,679	7.7%	1,454.91	7,116,884	63.2%	11,933.47
	Conway	443.44	5,845,318	3,706,339	63.4%	8,358.15	648,145	11.1%	1,461.63	4,354,484	74.5%	9,819.78
	Mount Vernon	6,965.44	93,674,528	59,516,481	63.5%	8,544.54	10,450,870	11.2%	1,500.39	69,967,352	74.7%	10,044.93
	<b>County Total</b>	<b>19,372.84</b>	<b>267,607,299</b>	<b>160,465,005</b>	<b>60.0%</b>	<b>8,282.99</b>	<b>31,617,828.54</b>	<b>11.8%</b>	<b>1,632.07</b>	<b>192,082,833</b>	<b>71.8%</b>	<b>9,915.06</b>
	Skamania Co.	Skamania	86.50	1,258,293	738,724	58.7%	8,540.16	32,807	2.6%	379.27	771,531	61.3%
Mount Pleasant		63.50	843,207	525,337	62.3%	8,273.02	14,626	1.7%	230.33	539,963	64.0%	8,503.35
Mill A		29.78	1,493,760	1,092,004	73.1%	36,669.03	41,268	2.8%	1,385.77	1,133,272	75.9%	38,054.80
Stevenson-Carson		882.70	12,096,500	7,352,829	60.8%	8,329.93	512,981	4.2%	581.15	7,865,810	65.0%	8,911.08
<b>County Total</b>		<b>1,062.48</b>	<b>15,691,760</b>	<b>9,708,893</b>	<b>61.9%</b>	<b>9,137.95</b>	<b>601,682</b>	<b>3.8%</b>	<b>566.30</b>	<b>10,310,575</b>	<b>65.7%</b>	<b>9,704.25</b>
Snohomish Co.	Everett	20,284.59	272,774,595	159,233,906	58.4%	7,849.99	38,876,426	14.3%	1,916.55	198,110,331	72.6%	9,766.54
	Lake Stevens	8,872.73	105,966,786	63,683,984	60.1%	7,177.50	12,711,514	12.0%	1,432.65	76,395,498	72.1%	8,610.15
	Mukilteo	15,979.89	207,367,372	130,431,705	62.9%	8,162.24	21,472,817	10.4%	1,343.74	151,904,522	73.3%	9,505.98
	Edmonds	21,046.04	279,955,285	161,835,064	57.8%	7,689.57	43,663,394	15.6%	2,074.66	205,498,457	73.4%	9,764.23
	Arlington	5,571.68	67,807,158	42,547,625	62.7%	7,636.41	6,273,706	9.3%	1,126.00	48,821,331	72.0%	8,762.41
	Marysville	10,985.39	149,098,247	85,416,600	57.3%	7,775.47	16,591,807	11.1%	1,510.35	102,008,407	68.4%	9,285.82
	Index	34.30	852,207	385,099	45.2%	11,227.39	38,861	4.6%	1,132.97	423,960	49.7%	12,360.36
	Monroe	6,829.65	78,965,943	47,845,481	60.6%	7,005.55	8,615,724	10.9%	1,261.52	56,461,204	71.5%	8,267.07
	Snohomish	10,028.10	128,702,392	74,504,001	57.9%	7,429.52	16,374,634	12.7%	1,632.87	90,878,635	70.6%	9,062.40
	Lakewood	2,439.19	30,178,682	17,342,641	57.5%	7,110.00	3,033,264	10.1%	1,243.55	20,375,906	67.5%	8,353.55
	Sultan	2,004.72	26,923,195	16,989,850	63.1%	8,474.92	1,782,876	6.6%	889.34	18,772,726	69.7%	9,364.26
	Darrington	403.53	7,753,789	3,783,497	48.8%	9,376.00	731,149	9.4%	1,811.88	4,514,647	58.2%	11,187.88
	Granite Falls	1,995.62	26,456,772	15,910,273	60.1%	7,972.60	3,186,561	12.0%	1,596.78	19,096,834	72.2%	9,569.37
	Stanwood-Camano	4,606.26	57,194,213	34,501,570	60.3%	7,490.15	5,667,675	9.9%	1,230.43	40,169,245	70.2%	8,720.58
	<b>County Total</b>	<b>111,081.69</b>	<b>1,439,996,637</b>	<b>854,411,295</b>	<b>59.3%</b>	<b>7,691.74</b>	<b>179,020,407</b>	<b>12.4%</b>	<b>1,611.61</b>	<b>1,033,431,703</b>	<b>71.8%</b>	<b>9,303.35</b>

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017-2018**

County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24-33)			
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total %	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil	
<b>Spokane Co.</b>	Spokane	30,748.67	412,815,662	241,432,824	58.5%	7,851.81	55,860,341	13.5%	1,816.68	297,293,165	72.0%	9,668.49	
	Orchard Prairie	71.04	963,952	691,310	71.7%	9,731.28	38,279	4.0%	538.84	729,589	75.7%	10,270.12	
	Great Northern	54.40	748,351	446,619	59.7%	8,209.90	38,470	5.1%	707.16	485,088	64.8%	8,917.07	
	Nine Mile Falls	1,427.65	17,740,518	9,773,975	55.1%	6,846.20	1,958,289	11.0%	1,371.69	11,732,264	66.1%	8,217.89	
	Medical Lake	1,887.18	22,436,207	13,356,520	59.5%	7,077.50	1,816,681	8.1%	962.64	15,173,202	67.6%	8,040.15	
	Mead	10,406.00	126,313,603	72,772,462	57.6%	6,993.32	15,375,370	12.2%	1,477.55	88,147,832	69.8%	8,470.87	
	Central Valley	14,070.04	171,038,197	102,916,928	60.2%	7,314.62	19,653,862	11.5%	1,396.86	122,570,791	71.7%	8,711.47	
	Freeman	902.85	10,499,860	5,854,762	55.8%	6,484.76	921,282	8.8%	1,020.42	6,776,044	64.5%	7,505.17	
	Cheney	4,825.04	57,855,552	34,958,249	60.4%	7,245.17	6,199,323	10.7%	1,284.82	41,157,571	71.1%	8,530.00	
	East Valley (Spokane)	4,225.29	56,107,967	32,533,477	58.0%	7,699.70	6,809,830	12.1%	1,611.68	39,343,307	70.1%	9,311.39	
	Liberty	516.05	6,895,564	3,670,264	53.2%	7,112.23	609,940	8.8%	1,181.94	4,280,204	62.1%	8,294.17	
	West Valley (Spokane)	3,818.27	46,745,359	26,283,564	56.2%	6,883.63	4,975,299	10.6%	1,303.02	31,258,863	66.9%	8,186.66	
	Deer Park	2,463.99	27,425,156	16,824,161	61.3%	6,828.02	2,306,829	8.4%	936.22	19,130,990	69.8%	7,764.23	
	Riverside	1,412.53	19,373,311	10,341,395	53.4%	7,321.19	2,226,762	11.5%	1,576.43	12,568,157	64.9%	8,897.62	
	Pride Prep Charter	395.95	5,290,973	2,826,880	53.4%	7,139.49	369,995	7.0%	934.45	3,196,875	60.4%	8,073.94	
	Spokane International Academy:Charter	400.05	5,256,854	2,742,560	52.2%	6,855.54	408,527	7.8%	1,021.19	3,151,087	59.9%	7,876.73	
	<b>County Total</b>		<b>77,625.00</b>	<b>987,507,086</b>	<b>577,425,950</b>	<b>58.5%</b>	<b>7,438.66</b>	<b>119,569,079</b>	<b>12.1%</b>	<b>1,540.34</b>	<b>696,995,029</b>	<b>70.6%</b>	<b>8,979.00</b>
	<b>Stevens Co.</b>	Onion Creek	30.10	952,466	413,160	43.4%	13,726.25	57,509	6.0%	1,910.60	470,669	49.4%	15,636.85
		Chewelah	782.28	9,826,098	5,639,553	57.4%	7,209.12	1,071,795	10.9%	1,370.09	6,711,348	68.3%	8,579.21
Wellpinit		405.42	8,513,352	4,494,580	52.8%	11,086.23	520,505	6.1%	1,283.87	5,015,085	58.9%	12,370.10	
Valley		706.14	9,949,607	3,963,389	39.8%	5,612.75	1,630,377	16.4%	2,308.86	5,593,766	56.2%	7,921.61	
Colville		1,815.32	22,839,193	12,829,541	56.2%	7,067.37	2,260,108	9.9%	1,245.02	15,089,649	66.1%	8,312.39	
Loon Lake		214.86	2,115,960	1,310,633	61.9%	6,099.94	73,474	3.5%	341.96	1,384,107	65.4%	6,441.90	
Summit Valley		78.81	945,539	489,758	51.8%	6,214.42	62,765	6.6%	796.41	552,524	58.4%	7,010.83	
Evergreen (Stevens)		35.50	539,176	274,705	50.9%	7,738.17	39,561	7.3%	1,114.39	314,266	58.3%	8,852.56	
Columbia (Stevens)		137.00	3,261,098	1,887,247	57.9%	13,775.52	193,076	5.9%	1,409.32	2,080,323	63.8%	15,184.84	
Mary Walker		499.91	7,898,198	4,099,735	51.9%	8,200.95	527,091	6.7%	1,054.37	4,626,826	58.6%	9,255.32	
Northport		235.04	3,836,070	2,465,909	64.3%	10,491.44	45,079	1.2%	191.79	2,510,987	65.5%	10,683.23	
Kettle Falls		969.59	11,828,534	6,702,828	56.7%	6,913.05	939,481	7.9%	968.95	7,642,309	64.6%	7,882.00	
<b>County Total</b>			<b>5,909.97</b>	<b>82,505,289</b>	<b>44,571,036</b>	<b>54.0%</b>	<b>7,541.67</b>	<b>7,420,821</b>	<b>9.0%</b>	<b>1,255.64</b>	<b>51,991,857</b>	<b>63.0%</b>	<b>8,797.31</b>
<b>Thurston Co.</b>		Yelm	5,756.31	67,415,793	36,595,002	54.3%	6,357.37	9,514,829	14.1%	1,652.94	46,109,831	68.4%	8,010.31
		North Thurston	15,111.51	191,493,994	94,871,929	49.5%	6,278.12	42,403,787	22.1%	2,806.06	137,275,716	71.7%	9,084.18
	Tumwater	7,171.55	84,399,796	46,283,814	54.8%	6,453.81	10,045,625	11.9%	1,400.76	56,329,438	66.7%	7,854.57	
	Olympia	10,107.79	123,512,992	74,594,389	60.4%	7,379.89	13,936,265	11.3%	1,378.76	88,530,654	71.7%	8,758.66	
	Rainier	870.40	9,962,751	5,431,529	54.5%	6,240.27	1,025,715	10.3%	1,178.44	6,457,244	64.8%	7,418.71	
	Griffin	661.11	8,921,603	5,175,204	58.0%	7,828.05	839,683	9.4%	1,270.11	6,014,887	67.4%	9,098.16	
	Rochester	2,301.57	29,687,142	17,355,120	58.5%	7,540.56	3,609,009	12.2%	1,568.06	20,964,129	70.6%	9,108.62	
	Tenino	1,261.60	15,699,126	8,797,476	56.0%	6,973.27	1,204,122	7.7%	954.44	10,001,598	63.7%	7,927.71	
	WA HE Lut Tribal School	132.20	1,042,223	845,003	81.1%	6,391.86	78,101	7.5%	590.78	923,105	88.6%	6,982.64	
	<b>County Total</b>		<b>43,374.04</b>	<b>532,135,420</b>	<b>289,949,467</b>	<b>54.5%</b>	<b>6,684.86</b>	<b>82,657,136</b>	<b>15.5%</b>	<b>1,905.68</b>	<b>372,606,603</b>	<b>70.0%</b>	<b>8,590.54</b>
<b>Wahkiakum Co.</b>	Wahkiakum	483.31	7,065,044	4,422,061	62.6%	9,149.53	264,191	3.7%	546.63	4,686,253	66.3%	9,696.16	
	<b>County Total</b>		<b>483.31</b>	<b>7,065,044</b>	<b>4,422,061</b>	<b>62.6%</b>	<b>9,149.53</b>	<b>264,191</b>	<b>3.7%</b>	<b>546.63</b>	<b>4,686,253</b>	<b>66.3%</b>	<b>9,696.16</b>

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017-2018**

County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24-33)		
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total %	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Walla Walla Co.</b>	Dixie	17.40	696,109	331,847	47.7%	19,071.65	15,314	2.2%	880.11	347,161	49.9%	19,951.76
	Walla Walla	5,816.23	75,010,174	44,089,080	58.8%	7,580.35	8,965,561	12.0%	1,541.47	53,054,640	70.7%	9,121.83
	College Place	1,455.86	17,346,584	10,470,133	60.4%	7,191.72	1,724,912	9.9%	1,184.81	12,195,045	70.3%	8,376.52
	Touchet	206.21	3,786,570	2,214,613	58.5%	10,739.60	137,555	3.6%	667.06	2,352,168	62.1%	11,406.66
	Columbia (Walla Walla)	761.96	10,254,083	5,891,833	57.5%	7,732.47	580,694	5.7%	762.11	6,472,526	63.1%	8,494.58
	Waitsburg	278.93	4,305,927	2,460,014	57.1%	8,819.47	245,047	5.7%	878.53	2,705,061	62.8%	9,697.99
	Prescott	256.07	4,303,384	2,305,377	53.6%	9,002.92	442,709	10.3%	1,728.86	2,748,086	63.9%	10,731.78
	<b>County Total</b>	<b>8,792.66</b>	<b>115,702,832</b>	<b>67,762,897</b>	<b>58.6%</b>	<b>7,706.76</b>	<b>12,111,791</b>	<b>10.5%</b>	<b>1,377.49</b>	<b>79,874,688</b>	<b>69.0%</b>	<b>908424.62%</b>
	<b>Whatcom Co.</b>	Bellingham	11,669.43	148,578,245	90,168,646	60.7%	7,726.91	18,084,222	12.2%	1,549.71	108,252,868	72.9%
Ferndale		4,803.43	63,535,928	38,001,903	59.8%	7,911.41	7,826,790	12.3%	1,629.42	45,828,692	72.1%	9,540.83
Blaine		2,255.04	30,148,979	17,400,767	57.7%	7,716.39	3,771,816	12.5%	1,672.62	21,172,583	70.2%	9,389.01
Lynden		3,293.46	38,652,422	24,021,372	62.1%	7,293.66	5,112,177	13.2%	1,552.22	29,133,548	75.4%	8,845.88
Meridian		1,783.05	20,863,966	12,579,153	60.3%	7,054.85	1,826,472	8.8%	1,024.35	14,405,624	69.0%	8,079.20
Nooksack Valley		1,791.14	24,211,492	13,940,923	57.6%	7,783.27	2,565,232	10.6%	1,432.18	16,506,155	68.2%	9,215.45
Mount Baker		1,849.45	25,949,182	15,720,191	60.6%	8,499.93	2,177,975	8.4%	1,177.63	17,898,165	69.0%	9,677.56
Lummi Tribal		367.76	3,919,423	2,493,932	63.6%	6,781.41	548,504	14.0%	1,491.47	3,042,436	77.6%	8,272.88
<b>County Total</b>		<b>27,812.76</b>	<b>355,859,637</b>	<b>214,326,886</b>	<b>60.2%</b>	<b>7,706.06</b>	<b>41,913,186</b>	<b>11.8%</b>	<b>1,506.98</b>	<b>256,240,072</b>	<b>72.0%</b>	<b>9,213.04</b>
<b>Whitman Co.</b>	Lacrosse	63.30	2,445,744	1,316,907	53.8%	20,804.22	112,920	4.6%	1,783.89	1,429,827	58.5%	22,588.11
	Lamont	38.60	871,677	388,591	44.6%	10,067.13	14,794	1.7%	383.26	403,385	46.3%	10,450.39
	Tekoa	198.71	3,556,734	1,898,457	53.4%	9,553.91	392,098	11.0%	1,973.22	2,290,556	64.4%	11,527.13
	Pullman	2,923.59	29,917,998	17,081,386	57.1%	5,842.61	2,707,668	9.1%	926.14	19,789,054	66.1%	6,768.75
	Colfax	583.81	7,433,297	4,182,066	56.3%	7,163.40	550,963	7.4%	943.74	4,733,029	63.7%	8,107.14
	Palouse	185.43	3,195,178	1,844,494	57.7%	9,947.12	260,798	8.2%	1,406.45	2,105,292	65.9%	11,353.57
	Garfield	115.70	2,673,003	1,411,124	52.8%	12,196.40	215,721	8.1%	1,864.49	1,626,845	60.9%	14,060.89
	Steptoe	43.87	780,048	435,227	55.8%	9,920.83	14,493	1.9%	330.36	449,720	57.7%	10,251.19
	Colton	157.14	3,100,780	1,807,383	58.3%	11,501.74	121,635	3.9%	774.06	1,929,018	62.2%	12,275.79
	Endicott	91.23	2,446,286	1,267,403	51.8%	13,892.39	127,452	5.2%	1,397.04	1,394,855	57.0%	15,289.43
	Rosalia	173.34	3,551,294	2,153,086	60.6%	12,421.17	164,856	4.6%	951.06	2,317,942	65.3%	13,372.23
	St. John	156.80	3,025,295	1,728,443	57.1%	11,023.23	145,275	4.8%	926.50	1,873,718	61.9%	11,949.73
	Oakesdale	118.24	2,931,072	1,502,020	51.2%	12,703.15	207,914	7.1%	1,758.40	1,709,934	58.3%	14,461.55
	<b>County Total</b>	<b>4,849.76</b>	<b>65,928,406</b>	<b>37,016,587</b>	<b>56.1%</b>	<b>7,632.66</b>	<b>5,036,587</b>	<b>7.6%</b>	<b>1,038.52</b>	<b>42,053,175</b>	<b>63.8%</b>	<b>8,671.19</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2017-2018**

County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24-33)			
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	Teaching Support to Total %	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil	
Yakima Co.	Union Gap	613.91	7,765,240	4,203,141	54.1%	6,846.51	1,259,882	16.2%	2,052.23	5,463,023	70.4%	8,898.74	
	Naches Valley	1,300.97	16,340,054	9,406,286	57.6%	7,230.21	1,467,849	9.0%	1,128.27	10,874,135	66.5%	8,358.48	
	Yakima	16,589.51	218,975,842	125,466,957	57.3%	7,563.03	31,214,897	14.3%	1,881.60	156,681,854	71.6%	9,444.63	
	East Valley (Yakima)	3,233.82	38,413,564	21,729,194	56.6%	6,719.36	5,104,584	13.3%	1,578.50	26,833,778	69.9%	8,297.86	
	Selah	3,697.13	42,253,491	25,665,763	60.7%	6,942.08	4,396,976	10.4%	1,189.29	30,062,739	71.1%	8,131.37	
	Mabton	884.71	11,894,886	5,752,705	48.4%	6,502.36	1,677,828	14.1%	1,896.47	7,430,532	62.5%	8,398.83	
	Grandview	3,737.02	43,262,006	22,340,038	51.6%	5,978.04	7,167,183	16.6%	1,917.89	29,507,220	68.2%	7,895.92	
	Sunnyside	6,835.33	86,255,325	44,019,846	51.0%	6,440.05	11,429,282	13.3%	1,672.09	55,449,127	64.3%	8,112.14	
	Toppenish	4,268.41	52,922,455	29,307,705	55.4%	6,866.19	6,067,016	11.5%	1,421.38	35,374,721	66.8%	8,287.56	
	Highland	1,140.38	14,765,948	8,461,868	57.3%	7,420.22	1,180,563	8.0%	1,035.24	9,642,431	65.3%	8,455.45	
	Granger	1,455.32	20,007,828	11,037,950	55.2%	7,584.55	2,141,971	10.7%	1,471.82	13,179,920	65.9%	9,056.37	
	Zillah	1,301.44	15,328,179	8,500,175	55.5%	6,531.36	1,479,208	9.7%	1,136.59	9,979,383	65.1%	7,667.95	
	Wapato	3,403.10	43,072,535	22,628,956	52.5%	6,649.51	5,338,166	12.4%	1,568.62	27,967,122	64.9%	8,218.13	
	West Valley (Yakima)	5,376.34	59,394,315	32,643,363	55.0%	6,071.67	8,135,737	13.7%	1,513.25	40,779,100	68.7%	7,584.92	
	Mount Adams	915.96	14,972,841	8,153,078	54.5%	8,901.13	1,411,110	9.4%	1,540.58	9,564,188	63.9%	10,441.71	
	<b>County Total</b>		<b>54,753.35</b>	<b>685,624,509</b>	<b>379,317,023</b>	<b>55.3%</b>	<b>6,927.74</b>	<b>89,472,251</b>	<b>13.0%</b>	<b>1,634.10</b>	<b>468,789,274</b>	<b>68.4%</b>	<b>8,561.64</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by County**  
**Fiscal Year 2017–2018**

County	District	Total Enrollment	School Food Service (Activity Codes 42 & 44 Less 49)				Maintenance & Operation (Activity Codes 62–65 & 67)			
			Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil	
<b>State Total</b>		<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>386,941,534</b>	<b>2.7%</b>	<b>347.74</b>	<b>1,074,995,940</b>	<b>7.5%</b>	<b>966.10</b>	
<b>Adams Co.</b>										
	Washtucna	48.86	2,112,893	63,373	3.0%	1,297.03	214,292	10.1%	4,385.84	
	Benge	13.60	393,529	18,328	4.7%	1,347.68	49,351	12.5%	3,628.76	
	Othello	4,461.80	53,135,395	2,312,865	4.4%	518.37	3,706,210	7.0%	830.65	
	Lind	198.87	4,229,895	213,434	5.0%	1,073.23	353,906	8.4%	1,779.58	
	Ritzville	358.28	4,872,473	172,564	3.5%	481.65	584,091	12.0%	1,630.27	
	<b>County Total</b>	<b>5,081.41</b>	<b>64,744,185</b>	<b>2,780,565</b>	<b>4.3%</b>	<b>547.20</b>	<b>4,907,850</b>	<b>7.6%</b>	<b>965.84</b>	
<b>Asotin Co.</b>										
	Clarkston	2,647.71	33,779,486	1,236,630	3.7%	467.06	2,888,954	8.6%	1,091.11	
	Asotin	632.74	8,018,059	199,200	2.5%	314.82	749,783	9.4%	1,184.98	
	<b>County Total</b>	<b>3,280.45</b>	<b>41,797,545</b>	<b>1,435,830</b>	<b>3.4%</b>	<b>437.69</b>	<b>3,638,737</b>	<b>8.7%</b>	<b>1,109.22</b>	
<b>Benton Co.</b>										
	Kennewick	19,003.05	223,237,973	7,536,484	3.4%	396.59	16,533,113	7.4%	870.02	
	Paterson	125.50	1,817,810	95,249	5.2%	758.96	166,005	9.1%	1,322.75	
	Kiona-Benton	1,434.45	19,449,654	467,049	2.4%	325.59	1,692,981	8.7%	1,180.23	
	Finley	881.44	12,222,921	503,951	4.1%	571.74	1,037,082	8.5%	1,176.58	
	Prosser	2,706.93	35,721,932	1,272,126	3.6%	469.95	2,726,223	7.6%	1,007.13	
	Richland	13,692.80	157,874,264	4,037,344	2.6%	294.85	11,162,346	7.1%	815.20	
	<b>County Total</b>	<b>37,844.17</b>	<b>450,324,553</b>	<b>13,912,203</b>	<b>3.1%</b>	<b>367.62</b>	<b>33,317,751</b>	<b>7.4%</b>	<b>880.39</b>	
<b>Chelan Co.</b>										
	Manson	627.33	9,411,515	559,727	5.9%	892.24	601,341	6.4%	958.57	
	Stehekin	5.40	216,700	0	0.0%	0.00	22,720	10.5%	4,207.49	
	Entiat	313.30	4,918,366	188,362	3.8%	601.22	473,034	9.6%	1,509.84	
	Lake Chelan	1,420.97	18,546,127	796,772	4.3%	560.72	1,354,206	7.3%	953.01	
	Cashmere	1,609.30	19,108,246	606,385	3.2%	376.80	1,472,961	7.7%	915.28	
	Cascade	1,346.76	16,845,707	445,077	2.6%	330.48	1,191,972	7.1%	885.07	
	Wenatchee	7,870.19	100,503,878	2,746,877	2.7%	349.02	7,317,210	7.3%	929.74	
	<b>County Total</b>	<b>13,193.25</b>	<b>169,550,538</b>	<b>5,343,200</b>	<b>3.2%</b>	<b>404.99</b>	<b>12,433,443</b>	<b>7.3%</b>	<b>942.41</b>	
<b>Clallam Co.</b>										
	Port Angeles	3,811.21	50,138,430	1,497,505	3.0%	392.92	4,190,677	8.4%	1,099.57	
	Crescent	338.24	4,240,966	97,948	2.3%	289.58	316,215	7.5%	934.88	
	Sequim	2,834.23	33,700,496	1,006,434	3.0%	355.10	2,344,954	7.0%	827.37	
	Cape Flattery	499.54	9,628,570	425,436	4.4%	851.66	997,399	10.4%	1,996.63	
	Quillayute Valley	3,092.64	31,106,975	493,331	1.6%	159.52	1,223,524	3.9%	395.62	
	Quillayute Tribal School.	78.70	822,803	61,068	7.4%	775.96	0	0.0%	0.00	
	<b>County Total</b>	<b>10,654.56</b>	<b>129,638,239</b>	<b>3,581,722</b>	<b>2.8%</b>	<b>336.17</b>	<b>9,072,769</b>	<b>7.0%</b>	<b>851.54</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by County**  
**Fiscal Year 2017–2018**

County	District	Total Enrollment	School Food Service (Activity Codes 42 & 44 Less 49)				Maintenance & Operation (Activity Codes 62–65 & 67)		
			Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>Clark Co.</b>	Vancouver	23,525.60	293,750,726	7,006,404	2.4%	297.82	22,470,895	7.6%	955.17
	Hockinson	1,953.73	22,730,586	473,456	2.1%	242.33	1,914,637	8.4%	979.99
	La Center	1,685.86	19,485,017	439,281	2.3%	260.57	1,223,711	6.3%	725.87
	Green Mountain	157.00	1,921,143	82,689	4.3%	526.68	161,613	8.4%	1,029.38
	Washougal	3,208.58	38,259,127	581,200	1.5%	181.14	2,986,580	7.8%	930.81
	Evergreen-Clark	26,256.27	339,644,899	8,010,127	2.4%	305.07	18,288,730	5.4%	696.55
	Camas	7,151.46	84,021,369	1,126,880	1.3%	157.57	5,466,133	6.5%	764.34
	Battle Ground	13,377.86	157,257,088	3,084,744	2.0%	230.59	12,341,847	7.8%	922.56
	Ridgefield	3,018.30	31,716,795	634,560	2.0%	210.24	2,352,775	7.4%	779.50
	<b>County Total</b>	<b>80,334.66</b>	<b>988,786,750</b>	<b>21,439,340</b>	<b>2.2%</b>	<b>266.88</b>	<b>67,206,921</b>	<b>6.8%</b>	<b>836.59</b>
<b>Columbia Co.</b>	Dayton	399.74	6,417,899	198,141	3.1%	495.67	663,431	10.3%	1,659.66
	Starbuck	26.40	582,234	1,026	0.2%	38.85	59,876	10.3%	2,268.02
	<b>County Total</b>	<b>426.14</b>	<b>7,000,133</b>	<b>199,167</b>	<b>2.8%</b>	<b>467.37</b>	<b>723,306</b>	<b>10.3%</b>	<b>1,697.34</b>
<b>Cowlitz Co.</b>	Longview	6,681.80	85,493,913	2,470,876	2.9%	369.79	7,575,820	8.9%	1,133.80
	Toutle Lake	683.71	8,502,933	352,787	4.1%	515.99	1,063,758	12.5%	1,555.86
	Castle Rock	1,343.41	15,869,143	525,682	3.3%	391.30	1,332,665	8.4%	992.00
	Kalama	1,019.33	10,829,238	280,394	2.6%	275.08	800,581	7.4%	785.40
	Woodland	2,451.18	33,484,153	1,022,740	3.1%	417.24	2,771,130	8.3%	1,130.53
	Kelso	5,180.93	62,357,471	2,120,469	3.4%	409.28	4,736,199	7.6%	914.16
	<b>County Total</b>	<b>17,360.36</b>	<b>216,536,850</b>	<b>6,772,947</b>	<b>3.1%</b>	<b>390.14</b>	<b>18,280,151</b>	<b>8.4%</b>	<b>1,052.98</b>
<b>Douglas Co.</b>	Orondo	177.10	3,503,931	107,626	3.1%	607.71	254,060	7.3%	1,434.56
	Bridgeport	862.62	10,802,374	678,594	6.3%	786.67	999,947	9.3%	1,159.20
	Palisades	25.50	713,167	44,747	6.3%	1,754.80	65,377	9.2%	2,563.82
	Eastmont	6,181.23	71,600,559	2,389,916	3.3%	386.64	4,900,688	6.8%	792.83
	Mansfield	91.60	2,255,332	102,769	4.6%	1,121.93	208,059	9.2%	2,271.38
	Waterville	280.65	4,435,522	151,825	3.4%	540.98	418,521	9.4%	1,491.26
	<b>County Total</b>	<b>7,618.70</b>	<b>93,310,887</b>	<b>3,475,478</b>	<b>3.7%</b>	<b>456.18</b>	<b>6,846,652</b>	<b>7.3%</b>	<b>898.66</b>
<b>Ferry Co.</b>	Keller	28.30	1,149,775	72,822	6.3%	2,573.22	125,822	10.9%	4,446.00
	Curlew	211.88	2,930,099	136,064	4.6%	642.17	360,913	12.3%	1,703.38
	Orient	70.28	1,178,633	37,234	3.2%	529.80	102,047	8.7%	1,452.00
	Inchelium	219.73	4,555,467	175,671	3.9%	799.49	408,530	9.0%	1,859.24
	Republic	362.23	5,350,583	196,007	3.7%	541.11	420,178	7.9%	1,159.98
	<b>County Total</b>	<b>892.42</b>	<b>15,164,556</b>	<b>617,799</b>	<b>4.1%</b>	<b>692.27</b>	<b>1,417,490</b>	<b>9.3%</b>	<b>1,588.37</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by County**  
**Fiscal Year 2017–2018**

County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>Franklin Co.</b>	Pasco	18,139.41	226,680,987	7,094,501	3.1%	391.11	14,732,785	6.5%	812.20
	North Franklin	2,160.65	26,185,003	896,771	3.4%	415.05	2,142,104	8.2%	991.42
	Star	10.20	380,921	0	0.0%	0.00	22,096	5.8%	2,166.25
	Kahlotus	44.60	2,133,766	66,196	3.1%	1,484.21	471,403	22.1%	10,569.58
	<b>County Total</b>	<b>20,354.86</b>	<b>255,380,676</b>	<b>8,057,468</b>	<b>3.2%</b>	<b>395.85</b>	<b>17,368,388</b>	<b>6.8%</b>	<b>853.28</b>
<b>Garfield Co.</b>	Pomeroy	329.87	4,872,470	169,799	3.5%	514.75	579,745	11.9%	1,757.49
	<b>County Total</b>	<b>329.87</b>	<b>4,872,470</b>	<b>169,799</b>	<b>3.5%</b>	<b>514.75</b>	<b>579,745</b>	<b>11.9%</b>	<b>1,757.49</b>
<b>Grant Co.</b>	Wahluke	2,417.69	31,494,365	1,449,312	4.6%	599.46	2,521,189	8.0%	1,042.81
	Quincy	2,998.38	40,316,910	970,889	2.4%	323.80	2,715,306	6.7%	905.59
	Warden	972.80	12,231,090	504,026	4.1%	518.12	912,442	7.5%	937.95
	Coulee-Hartline	201.57	3,139,493	160,670	5.1%	797.09	272,943	8.7%	1,354.09
	Soap Lake	504.89	7,102,057	371,592	5.2%	735.99	612,363	8.6%	1,212.86
	Royal	1,745.17	20,982,402	737,747	3.5%	422.74	2,206,746	10.5%	1,264.49
	Moses Lake	8,774.61	112,416,364	2,442,327	2.2%	278.34	10,101,544	9.0%	1,151.22
	Ephrata	2,572.04	31,840,363	954,691	3.0%	371.18	2,237,722	7.0%	870.02
	Wilson Creek	140.36	3,062,610	124,932	4.1%	890.08	323,472	10.6%	2,304.59
	Grand Coulee Dam	723.23	10,241,654	257,886	2.5%	356.58	1,116,641	10.9%	1,543.96
	<b>County Total</b>	<b>21,050.74</b>	<b>272,827,309</b>	<b>7,974,072</b>	<b>2.9%</b>	<b>378.80</b>	<b>23,020,367</b>	<b>8.4%</b>	<b>1,093.57</b>
	<b>Grays Harbor Co.</b>	Aberdeen	3,490.37	47,060,086	2,042,805	4.3%	585.27	3,610,747	7.7%
Hoquiam		1,684.89	21,895,619	866,962	4.0%	514.55	2,150,692	9.8%	1,276.46
North Beach		691.64	8,997,385	305,586	3.4%	441.83	904,883	10.1%	1,308.32
McCleary		320.66	4,654,096	235,437	5.1%	734.23	274,314	5.9%	855.47
Montesano		1,398.09	16,419,995	465,130	2.8%	332.69	1,488,981	9.1%	1,065.01
Elma		1,494.01	19,415,359	762,984	3.9%	510.70	2,131,063	11.0%	1,426.40
Taholah		167.17	4,605,339	135,578	2.9%	811.02	509,431	11.1%	3,047.38
Lake Quinalt		171.40	3,805,378	181,666	4.8%	1,059.89	445,075	11.7%	2,596.71
Cosmopolis		151.58	2,502,772	96,312	3.8%	635.38	230,766	9.2%	1,522.40
Satsop		67.16	774,279	11,772	1.5%	175.29	56,514	7.3%	841.48
Wishkah Valley		146.29	3,255,614	98,215	3.0%	671.37	410,303	12.6%	2,804.72
Ocosta		590.00	8,919,847	434,664	4.9%	736.72	861,875	9.7%	1,460.80
Oakville		241.17	3,702,579	120,812	3.3%	500.94	457,606	12.4%	1,897.44
<b>County Total</b>		<b>10,614.43</b>	<b>146,008,347</b>	<b>5,757,922</b>	<b>3.9%</b>	<b>542.46</b>	<b>13,532,249</b>	<b>9.3%</b>	<b>1,274.89</b>

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County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>Island Co.</b>	Oak Harbor	5,995.31	72,962,777	2,673,261	3.7%	445.89	5,642,454	7.7%	941.14
	Coupeville	998.86	12,331,894	245,413	2.0%	245.69	1,429,180	11.6%	1,430.81
	South Whidbey	1,357.46	18,184,591	289,598	1.6%	213.34	1,490,729	8.2%	1,098.18
	<b>County Total</b>	<b>8,351.63</b>	<b>103,479,261</b>	<b>3,208,272</b>	<b>3.1%</b>	<b>384.15</b>	<b>8,562,363</b>	<b>8.3%</b>	<b>1,025.23</b>
<b>Jefferson Co.</b>	Queets-Clearwater	18.70	949,826	71,968	7.6%	3,848.54	168,563	17.7%	9,014.09
	Brinnon	71.18	1,168,976	72,671	6.2%	1,020.95	153,031	13.1%	2,149.92
	Quilcene	619.55	6,830,626	109,366	1.6%	176.52	463,875	6.8%	748.73
	Chimacum	950.87	13,203,123	345,534	2.6%	363.39	1,363,106	10.3%	1,433.54
	Port Townsend	1,163.50	15,807,864	406,275	2.6%	349.18	1,287,405	8.1%	1,106.49
	<b>County Total</b>	<b>2,823.80</b>	<b>37,960,415</b>	<b>1,005,813</b>	<b>2.6%</b>	<b>356.19</b>	<b>3,435,981</b>	<b>9.1%</b>	<b>1,216.79</b>
<b>King Co.</b>	Seattle	54,622.71	816,683,371	13,589,241	1.7%	248.78	64,795,278	7.9%	1,186.23
	Federal Way	22,839.48	305,628,283	8,837,122	2.9%	386.92	17,877,282	5.8%	782.74
	Enumclaw	4,098.57	52,801,173	1,899,070	3.6%	463.35	4,368,463	8.3%	1,065.85
	Mercer Island	4,506.29	60,069,261	1,710,299	2.8%	379.54	4,663,713	7.8%	1,034.93
	Highline	19,587.48	269,187,697	8,171,332	3.0%	417.17	19,923,684	7.4%	1,017.16
	Vashon Island	1,587.39	21,095,848	530,488	2.5%	334.19	1,898,340	9.0%	1,195.89
	Renton	15,985.61	214,714,221	5,679,274	2.6%	355.27	15,124,144	7.0%	946.11
	Skykomish	48.53	2,261,609	100,575	4.4%	2,072.44	216,219	9.6%	4,455.37
	Bellevue	20,791.59	283,943,865	5,904,092	2.1%	283.97	18,679,312	6.6%	898.41
	Tukwila	2,907.65	44,566,759	1,787,503	4.0%	614.76	3,451,391	7.7%	1,187.00
	Riverview	3,399.17	40,632,893	849,746	2.1%	249.99	3,190,144	7.9%	938.51
	Auburn	16,721.53	215,358,325	6,359,559	3.0%	380.32	13,603,564	6.3%	813.54
	Tahoma	8,572.35	96,451,635	1,477,020	1.5%	172.30	7,041,677	7.3%	821.44
	Snoqualmie Valley	7,133.98	81,403,132	1,784,310	2.2%	250.11	6,945,209	8.5%	973.54
	Issaquah	20,914.23	245,650,861	4,479,605	1.8%	214.19	17,717,938	7.2%	847.17
	Shoreline	9,814.03	126,848,269	2,205,282	1.7%	224.71	8,206,961	6.5%	836.25
	Lake Washington	30,314.63	355,527,166	8,468,767	2.4%	279.36	20,096,064	5.7%	662.92
	Kent	27,752.68	342,170,820	9,790,064	2.9%	352.76	19,692,556	5.8%	709.57
	Northshore	22,600.62	277,183,096	6,398,803	2.3%	283.13	17,252,891	6.2%	763.38
	Summit Public School: Sierra Charter	295.58	4,184,178	92,750	2.2%	313.79	598,315	14.3%	2,024.21
	Muckleshoot Tribal School.	490.18	4,482,339	75,745	1.7%	154.53	0	0.0%	0.00
	Summit Public School: Atlas	168.30	3,846,774	88,458	2.3%	525.60	896,110	23.3%	5,324.48
	Green Dot:Excel Charter	164.00	3,655,006	89,653	2.5%	546.66	225,829	6.2%	1,377.01
	Rainier Prep Charter	327.90	3,340,116	180,558	5.4%	550.65	189,440	5.7%	577.74
	Green Dot:Rainier Valley	104.90	3,360,462	95,587	2.8%	911.22	202,956	6.0%	1,934.75
	<b>County Total</b>	<b>295,749.38</b>	<b>3,875,047,158</b>	<b>90,644,906</b>	<b>2.3%</b>	<b>306.49</b>	<b>266,857,481</b>	<b>6.9%</b>	<b>902.31</b>



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County	District	Total Enrollment	School Food Service (Activity Codes 42 & 44 Less 49)				Maintenance & Operation (Activity Codes 62–65 & 67)		
			Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>Kitsap Co.</b>	Bremerton	5,255.11	68,831,483	1,955,328	2.8%	372.08	5,769,969	8.4%	1,097.97
	Bainbridge	3,880.72	46,954,313	880,503	1.9%	226.89	4,102,325	8.7%	1,057.10
	North Kitsap	5,992.05	77,160,418	1,746,496	2.3%	291.47	7,285,341	9.4%	1,215.83
	Central Kitsap	11,498.96	143,260,705	3,544,253	2.5%	308.22	9,932,110	6.9%	863.74
	South Kitsap	10,024.52	124,620,964	3,427,724	2.8%	341.93	9,492,805	7.6%	946.96
	Suquamish Tribal	70.97	1,500,547	0	0.0%	0.00	0	0.0%	0.00
	<b>County Total</b>	<b>36,722.33</b>	<b>462,328,430</b>	<b>11,554,304</b>	<b>2.5%</b>	<b>314.64</b>	<b>36,582,550</b>	<b>7.9%</b>	<b>996.19</b>
	<b>Kittitas Co.</b>	Damman	33.90	519,886	0	0.0%	0.00	66,870	12.9%
Easton		107.94	2,745,029	97,352	3.5%	901.91	295,525	10.8%	2,737.87
Thorp		176.35	3,372,489	97,824	2.9%	554.72	328,935	9.8%	1,865.24
Ellensburg		3,378.25	38,911,419	914,484	2.4%	270.70	2,726,702	7.0%	807.13
Kittitas		696.08	8,279,741	261,204	3.2%	375.25	1,068,982	12.9%	1,535.72
Cle Elum-Roslyn		920.41	11,110,545	253,284	2.3%	275.19	709,338	6.4%	770.68
<b>County Total</b>		<b>5,312.93</b>	<b>64,939,109</b>	<b>1,624,149</b>	<b>2.5%</b>	<b>305.70</b>	<b>5,196,352</b>	<b>8.0%</b>	<b>978.06</b>
<b>Klickitat Co.</b>		Wishram	66.38	1,901,975	77,855	4.1%	1,172.87	231,979	12.2%
	Bickleton	118.60	2,153,893	0	0.0%	0.00	218,167	10.1%	1,839.52
	Centerville	90.62	1,463,252	58,564	4.0%	646.26	132,227	9.0%	1,459.13
	Trout Lake	240.68	3,339,075	105,608	3.2%	438.79	341,654	10.2%	1,419.54
	Glenwood	76.12	2,098,951	103,637	4.9%	1,361.49	290,127	13.8%	3,811.45
	Klickitat	71.17	2,314,886	90,611	3.9%	1,273.16	320,925	13.9%	4,509.27
	Roosevelt	24.50	485,631	23	0.0%	0.93	32,216	6.6%	1,314.94
	Goldendale	959.79	13,221,813	327,587	2.5%	341.31	972,480	7.4%	1,013.22
	White Salmon	1,272.47	16,160,906	306,362	1.9%	240.76	1,312,350	8.1%	1,031.34
	Lyle	243.89	4,192,249	215,930	5.2%	885.36	462,663	11.0%	1,897.01
	<b>County Total</b>	<b>3,164.22</b>	<b>47,332,631</b>	<b>1,286,178</b>	<b>2.7%</b>	<b>406.48</b>	<b>4,314,788</b>	<b>9.1%</b>	<b>1,363.62</b>

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County	District	Total Enrollment	School Food Service (Activity Codes 42 & 44 Less 49)				Maintenance & Operation (Activity Codes 62–65 & 67)			
			Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	Maintenance & Operation to Total	Maintenance & Operation Per Pupil	
<b>Lewis Co.</b>	Napavine	838.89	9,609,496	252,210	2.6%	300.65	665,872	6.9%	793.75	
	Evaline	56.80	750,759	25,633	3.4%	451.29	51,384	6.8%	904.64	
	Mossyrock	533.77	6,996,924	243,186	3.5%	455.60	698,847	10.0%	1,309.27	
	Morton	314.74	4,776,275	178,291	3.7%	566.47	481,072	10.1%	1,528.47	
	Adna	649.64	7,445,449	211,741	2.8%	325.94	768,694	10.3%	1,183.26	
	Winlock	721.52	9,409,800	449,971	4.8%	623.64	763,278	8.1%	1,057.88	
	Boistfort	90.88	1,524,649	90,321	5.9%	993.85	114,398	7.5%	1,258.78	
	Toledo	813.06	9,686,455	253,768	2.6%	312.11	807,651	8.3%	993.35	
	Onalaska	841.94	10,075,955	258,738	2.6%	307.31	706,643	7.0%	839.30	
	Pe Ell	258.99	4,402,076	159,673	3.6%	616.52	389,570	8.8%	1,504.19	
	Chehalis	3,041.98	38,863,828	513,414	1.3%	168.78	2,999,706	7.7%	986.10	
	White Pass	403.86	5,989,069	234,382	3.9%	580.35	393,459	6.6%	974.25	
	Centralia	3,590.81	47,344,739	976,745	2.1%	272.01	3,437,242	7.3%	957.23	
	<b>County Total</b>		<b>12,156.88</b>	<b>156,875,475</b>	<b>3,848,074</b>	<b>2.5%</b>	<b>316.53</b>	<b>12,277,816</b>	<b>7.8%</b>	<b>1,009.95</b>
<b>Lincoln Co.</b>	Sprague	72.16	2,037,041	91,723	4.5%	1,271.11	219,484	10.8%	3,041.63	
	Reardan	608.82	7,427,992	218,550	2.9%	358.97	790,996	10.6%	1,299.23	
	Almira	82.92	2,236,012	112,742	5.0%	1,359.65	264,054	11.8%	3,184.44	
	Creston	88.61	2,396,455	36,043	1.5%	406.76	186,080	7.8%	2,099.99	
	Odessa	247.67	3,963,862	123,839	3.1%	500.01	351,260	8.9%	1,418.26	
	Wilbur	259.51	4,150,298	129,774	3.1%	500.07	413,230	10.0%	1,592.35	
	Harrington	130.21	3,040,263	111,137	3.7%	853.52	293,497	9.7%	2,254.03	
	Davenport	590.54	7,987,758	263,461	3.3%	446.14	777,621	9.7%	1,316.80	
	<b>County Total</b>		<b>2,080.44</b>	<b>33,239,679</b>	<b>1,087,270</b>	<b>3.3%</b>	<b>522.62</b>	<b>3,296,223</b>	<b>9.9%</b>	<b>1,584.39</b>
	<b>Mason Co.</b>	Southside	215.50	2,737,993	64,070	2.3%	297.31	202,344	7.4%	938.95
Grapeview		220.67	2,726,258	85,371	3.1%	386.87	207,355	7.6%	939.66	
Shelton		4,493.87	60,502,085	1,500,881	2.5%	333.98	4,962,640	8.2%	1,104.31	
Mary M. Knight		1,132.89	10,241,517	152,339	1.5%	134.47	289,280	2.8%	255.35	
Pioneer		777.28	10,830,926	348,168	3.2%	447.93	852,406	7.9%	1,096.65	
North Mason		2,242.52	28,318,797	929,230	3.3%	414.37	2,706,116	9.6%	1,206.73	
Hood Canal		311.38	6,205,359	228,430	3.7%	733.61	440,773	7.1%	1,415.55	
<b>County Total</b>			<b>9,394.11</b>	<b>121,562,935</b>	<b>3,308,490</b>	<b>2.7%</b>	<b>352.19</b>	<b>9,660,915</b>	<b>7.9%</b>	<b>1,028.40</b>

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County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	Maintenance & Operation % to Total	Maintenance & Operation Per Pupil
<b>Okanogan Co.</b>									
	Nespelem	137.48	3,676,867	188,966	5.1%	1,374.50	305,697	8.3%	2,223.57
	Omak	5,107.86	51,535,225	873,186	1.7%	170.95	3,441,457	6.7%	673.76
	Okanogan	1,140.61	13,498,449	404,068	3.0%	354.26	1,269,076	9.4%	1,112.63
	Brewster	986.62	12,060,808	494,173	4.1%	500.87	869,707	7.2%	881.50
	Pateros	319.83	5,001,389	231,433	4.6%	723.61	516,587	10.3%	1,615.19
	Methow Valley	643.04	8,754,834	338,445	3.9%	526.32	708,402	8.1%	1,101.65
	Tonasket	1,154.22	14,601,981	477,165	3.3%	413.41	1,527,466	10.5%	1,323.38
	Oroville	604.46	7,974,983	312,343	3.9%	516.73	901,191	11.3%	1,490.90
	<b>County Total</b>	<b>10,094.12</b>	<b>117,104,537</b>	<b>3,319,776</b>	<b>2.8%</b>	<b>328.88</b>	<b>9,539,582</b>	<b>8.1%</b>	<b>945.06</b>
<b>Pacific Co.</b>									
	Ocean Beach	1,025.15	15,252,119	477,735	3.1%	466.01	1,223,705	8.0%	1,193.68
	Raymond	589.04	7,968,613	273,112	3.4%	463.66	474,711	6.0%	805.91
	South Bend	627.28	8,993,706	359,795	4.0%	573.58	821,659	9.1%	1,309.88
	Naselle-Grays River	439.11	6,192,891	191,317	3.1%	435.69	320,593	5.2%	730.10
	Willapa Valley	359.36	5,206,298	236,626	4.5%	658.46	428,590	8.2%	1,192.65
	North River	70.40	1,848,927	93,828	5.1%	1,332.78	149,379	8.1%	2,121.86
	<b>County Total</b>	<b>3,110.34</b>	<b>45,462,553</b>	<b>1,632,413</b>	<b>3.6%</b>	<b>524.83</b>	<b>3,418,637</b>	<b>7.5%</b>	<b>1,099.12</b>
<b>Pend Oreille Co.</b>									
	Newport	1,146.19	14,054,858	589,118	4.2%	513.98	1,207,286	8.6%	1,053.30
	Cusick	247.21	4,011,443	95,698	2.4%	387.11	363,164	9.1%	1,469.05
	Selkirk	251.52	4,316,708	158,929	3.7%	631.87	526,921	12.2%	2,094.95
	<b>County Total</b>	<b>1,644.92</b>	<b>22,383,009</b>	<b>843,745</b>	<b>3.8%</b>	<b>512.94</b>	<b>2,097,370</b>	<b>9.4%</b>	<b>1,275.06</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by County**  
**Fiscal Year 2017–2018**

County	District	Total Enrollment	School Food Service (Activity Codes 42 & 44 Less 49)				Maintenance & Operation (Activity Codes 62–65 & 67)			
			Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil	
<b>Pierce Co.</b>	Steilacoom	3,294.61	38,068,487	1,061,176	2.8%	322.09	3,313,086	8.7%	1,005.61	
	Puyallup	23,627.96	284,854,327	5,201,220	1.8%	220.13	28,924,664	10.2%	1,224.17	
	Tacoma	28,963.97	417,805,266	12,069,729	2.9%	416.72	32,512,614	7.8%	1,122.52	
	Carbonado	176.40	2,539,927	65,053	2.6%	368.78	239,602	9.4%	1,358.29	
	University Place	5,683.30	68,139,209	2,096,787	3.1%	368.94	4,913,682	7.2%	864.58	
	Sumner	9,668.19	120,935,742	3,088,251	2.6%	319.42	8,816,291	7.3%	911.89	
	Dieringer	1,492.75	21,684,663	250,695	1.2%	167.94	1,663,336	7.7%	1,114.28	
	Orting	2,686.38	31,208,429	658,997	2.1%	245.31	3,363,278	10.8%	1,251.97	
	Clover Park	13,183.91	179,215,450	6,582,525	3.7%	499.28	12,937,452	7.2%	981.31	
	Peninsula	9,209.30	114,025,238	2,466,761	2.2%	267.86	10,081,584	8.8%	1,094.72	
	Franklin Pierce	7,968.87	110,185,648	3,973,564	3.6%	498.64	8,455,317	7.7%	1,061.04	
	Bethel	20,072.99	242,937,470	6,788,145	2.8%	338.17	17,848,531	7.3%	889.18	
	Eatonville	1,894.44	23,735,842	509,291	2.1%	268.83	2,008,823	8.5%	1,060.38	
	White River	3,848.39	45,557,518	1,299,839	2.9%	337.76	2,999,143	6.6%	779.32	
	Fife	3,819.40	44,932,388	1,261,683	2.8%	330.34	3,575,565	8.0%	936.16	
	Green Dot: Destiny Charter	254.70	4,924,102	216,225	4.4%	848.94	756,690	15.4%	2,970.91	
	Summit Public Schools: Olympus Charter	156.42	3,173,615	59,177	1.9%	378.32	537,362	16.9%	3,435.38	
	Soar Academy: Charter	158.00	2,802,853	131,459	4.7%	832.02	236,562	8.4%	1,497.23	
	<b>County Total</b>		<b>136,159.98</b>	<b>1,756,726,175</b>	<b>47,780,574</b>	<b>2.7%</b>	<b>350.91</b>	<b>143,183,583</b>	<b>8.2%</b>	<b>1,051.58</b>
<b>San Juan Co.</b>	Shaw Island	11.40	298,600	0	0.0%	0.00	27,565	9.2%	2,418.01	
	Orcas Island	772.34	9,601,156	272,388	2.8%	352.68	661,515	6.9%	856.51	
	Lopez Island	245.61	4,546,353	159,800	3.5%	650.62	509,665	11.2%	2,075.10	
	San Juan Island	770.92	11,179,421	387,519	3.5%	502.67	898,532	8.0%	1,165.53	
	<b>County Total</b>	<b>1,800.27</b>	<b>25,625,530</b>	<b>819,706</b>	<b>3.2%</b>	<b>455.32</b>	<b>2,097,277</b>	<b>8.2%</b>	<b>1,164.98</b>	
<b>Skagit Co.</b>	Concrete	525.22	8,465,336	295,014	3.5%	561.70	722,458	8.5%	1,375.53	
	Burlington-Edison	3,589.25	50,268,800	1,360,203	2.7%	378.97	3,433,208	6.8%	956.53	
	Sedro-Woolley	4,473.56	60,954,397	1,715,628	2.8%	383.50	4,578,784	7.5%	1,023.52	
	Anacortes	2,779.55	37,144,005	700,596	1.9%	252.05	2,521,198	6.8%	907.05	
	La Conner	596.38	11,254,915	309,732	2.8%	519.35	1,120,426	10.0%	1,878.71	
	Conway	443.44	5,845,318	130,979	2.2%	295.37	455,999	7.8%	1,028.32	
	Mount Vernon	6,965.44	93,674,528	2,713,757	2.9%	389.60	6,281,275	6.7%	901.78	
	<b>County Total</b>	<b>19,372.84</b>	<b>267,607,299</b>	<b>7,225,909</b>	<b>2.7%</b>	<b>372.99</b>	<b>19,113,349</b>	<b>7.1%</b>	<b>986.61</b>	

**Washington State School Districts, Charter and Tribal Schools**  
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County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>Skamania Co.</b>									
	Skamania	86.50	1,258,293	122,894	9.8%	1,420.74	101,221	8.0%	1,170.18
	Mount Pleasant	63.50	843,207	1,251	0.1%	19.71	98,729	11.7%	1,554.79
	Mill A	29.78	1,493,760	41,725	2.8%	1,401.12	50,444	3.4%	1,693.90
	Stevenson-Carson	882.70	12,096,500	441,098	3.6%	499.72	1,150,321	9.5%	1,303.19
	<b>County Total</b>	<b>1,062.48</b>	<b>15,691,760</b>	<b>606,969</b>	<b>3.9%</b>	<b>571.28</b>	<b>1,400,715</b>	<b>8.9%</b>	<b>1,318.35</b>
<b>Snohomish Co.</b>									
	Everett	20,284.59	272,774,595	6,963,338	2.6%	343.28	19,049,036	7.0%	939.09
	Lake Stevens	8,872.73	105,966,786	2,629,382	2.5%	296.34	6,702,954	6.3%	755.46
	Mukilteo	15,979.89	207,367,372	5,692,750	2.7%	356.24	14,131,469	6.8%	884.33
	Edmonds	21,046.04	279,955,285	4,988,292	1.8%	237.02	17,622,301	6.3%	837.32
	Arlington	5,571.68	67,807,158	1,595,495	2.4%	286.36	4,121,426	6.1%	739.71
	Marysville	10,985.39	149,098,247	4,372,878	2.9%	398.06	12,418,976	8.3%	1,130.50
	Index	34.30	852,207	18,959	2.2%	552.75	37,907	4.4%	1,105.16
	Monroe	6,829.65	78,965,943	1,332,203	1.7%	195.06	5,675,467	7.2%	831.00
	Snohomish	10,028.10	128,702,392	2,441,128	1.9%	243.43	8,658,126	6.7%	863.39
	Lakewood	2,439.19	30,178,682	614,029	2.0%	251.73	2,465,100	8.2%	1,010.62
	Sultan	2,004.72	26,923,195	950,048	3.5%	473.91	1,877,186	7.0%	936.38
	Darrington	403.53	7,753,789	157,503	2.0%	390.31	1,625,414	21.0%	4,027.99
	Granite Falls	1,995.62	26,456,772	616,662	2.3%	309.01	1,903,740	7.2%	953.96
	Stanwood-Camano	4,606.26	57,194,213	1,538,576	2.7%	334.02	3,952,382	6.9%	858.05
	<b>County Total</b>	<b>111,081.69</b>	<b>1,439,996,637</b>	<b>33,911,244</b>	<b>2.4%</b>	<b>305.28</b>	<b>100,241,484</b>	<b>7.0%</b>	<b>902.41</b>
<b>Spokane Co.</b>									
	Spokane	30,748.67	412,815,662	13,916,858	3.4%	452.60	31,680,277	7.7%	1,030.30
	Orchard Prairie	71.04	963,952	1,371	0.1%	19.30	50,777	5.3%	714.76
	Great Northern	54.40	748,351	0	0.0%	0.00	49,968	6.7%	918.54
	Nine Mile Falls	1,427.65	17,740,518	471,999	2.7%	330.61	1,692,609	9.5%	1,185.59
	Medical Lake	1,887.18	22,436,207	713,402	3.2%	378.03	1,665,378	7.4%	882.47
	Mead	10,406.00	126,313,603	2,924,851	2.3%	281.07	12,175,424	9.6%	1,170.04
	Central Valley	14,070.04	171,038,197	4,954,598	2.9%	352.14	11,558,583	6.8%	821.50
	Freeman	902.85	10,499,860	252,636	2.4%	279.82	1,065,280	10.1%	1,179.91
	Cheney	4,825.04	57,855,552	1,805,837	3.1%	374.26	4,641,488	8.0%	961.96
	East Valley (Spokane)	4,225.29	56,107,967	1,770,108	3.2%	418.93	4,849,160	8.6%	1,147.65
	Liberty	516.05	6,895,564	216,500	3.1%	419.53	739,703	10.7%	1,433.39
	West Valley (Spokane)	3,818.27	46,745,359	1,274,951	2.7%	333.91	5,162,880	11.0%	1,352.15
	Deer Park	2,463.99	27,425,156	697,392	2.5%	283.03	2,383,637	8.7%	967.39
	Riverside	1,412.53	19,373,311	523,241	2.7%	370.43	1,766,476	9.1%	1,250.58
	Pride Prep Charter	395.95	5,290,973	341,751	6.5%	863.12	447,243	8.5%	1,129.54
	Spokane International Academy:Charter	400.05	5,256,854	208,059	4.0%	520.08	569,629	10.8%	1,423.89
	<b>County Total</b>	<b>77,625.00</b>	<b>987,507,086</b>	<b>30,073,554</b>	<b>3.0%</b>	<b>387.42</b>	<b>80,498,512</b>	<b>8.2%</b>	<b>1,037.02</b>

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			Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil	
<b>Stevens Co.</b>										
	Onion Creek	30.10	952,466	31,893	3.3%	1,059.55	100,570	10.6%	3,341.19	
	Chewelah	782.28	9,826,098	292,091	3.0%	373.38	847,968	8.6%	1,083.97	
	Wellpinit	405.42	8,513,352	344,477	4.0%	849.68	1,330,737	15.6%	3,282.37	
	Valley	706.14	9,949,607	162,578	1.6%	230.24	643,532	6.5%	911.34	
	Colville	1,815.32	22,839,193	606,311	2.7%	334.00	2,142,994	9.4%	1,180.50	
	Loon Lake	214.86	2,115,960	158,820	7.5%	739.18	178,360	8.4%	830.12	
	Summit Valley	78.81	945,539	75,425	8.0%	957.05	84,216	8.9%	1,068.59	
	Evergreen (Stevens)	35.50	539,176	47,811	8.9%	1,346.80	36,405	6.8%	1,025.50	
	Columbia (Stevens)	137.00	3,261,098	138,041	4.2%	1,007.60	333,012	10.2%	2,430.75	
	Mary Walker	499.91	7,898,198	356,711	4.5%	713.55	708,019	9.0%	1,416.29	
	Northport	235.04	3,836,070	175,686	4.6%	747.47	320,247	8.3%	1,362.52	
	Kettle Falls	969.59	11,828,534	369,558	3.1%	381.15	1,064,871	9.0%	1,098.27	
	<b>County Total</b>	<b>5,909.97</b>	<b>82,505,289</b>	<b>2,759,403</b>	<b>3.3%</b>	<b>466.91</b>	<b>7,790,931</b>	<b>9.4%</b>	<b>1,318.27</b>	
<b>Thurston Co.</b>										
	Yelm	5,756.31	67,415,793	1,999,982	3.0%	347.44	5,060,877	7.5%	879.19	
	North Thurston	15,111.51	191,493,994	5,419,770	2.8%	358.65	13,372,391	7.0%	884.91	
	Tumwater	7,171.55	84,399,796	1,937,667	2.3%	270.19	6,684,234	7.9%	932.05	
	Olympia	10,107.79	123,512,992	2,770,863	2.2%	274.13	9,763,223	7.9%	965.91	
	Rainier	870.40	9,962,751	383,317	3.8%	440.39	1,160,499	11.6%	1,333.29	
	Griffin	661.11	8,921,603	145,964	1.6%	220.79	657,727	7.4%	994.88	
	Rochester	2,301.57	29,687,142	966,214	3.3%	419.81	2,304,404	7.8%	1,001.23	
	Tenino	1,261.60	15,699,126	547,354	3.5%	433.86	1,295,776	8.3%	1,027.09	
	WA HE Lut Tribal School	132.20	1,042,223	0	0.0%	0.00	0	0.0%	0.00	
	<b>County Total</b>	<b>43,374.04</b>	<b>532,135,420</b>	<b>14,171,131</b>	<b>2.7%</b>	<b>326.72</b>	<b>40,299,132</b>	<b>7.6%</b>	<b>929.11</b>	
<b>Wahkiakum Co.</b>										
	Wahkiakum	483.31	7,065,044	226,938	3.2%	469.55	671,017	9.5%	1,388.38	
	<b>County Total</b>	<b>483.31</b>	<b>7,065,044</b>	<b>226,938</b>	<b>3.2%</b>	<b>469.55</b>	<b>671,017</b>	<b>9.5%</b>	<b>1,388.38</b>	
<b>Walla Walla Co.</b>										
	Dixie	17.40	696,109	37,381	5.4%	2,148.35	61,770	8.9%	3,550.00	
	Walla Walla	5,816.23	75,010,174	2,590,250	3.5%	445.35	6,045,826	8.1%	1,039.47	
	College Place	1,455.86	17,346,584	682,234	3.9%	468.61	1,158,196	6.7%	795.54	
	Touchet	206.21	3,786,570	191,687	5.1%	929.57	448,328	11.8%	2,174.13	
	Columbia (Walla Walla)	761.96	10,254,083	395,067	3.9%	518.49	1,124,104	11.0%	1,475.28	
	Waitsburg	278.93	4,305,927	202,047	4.7%	724.37	481,848	11.2%	1,727.49	
	Prescott	256.07	4,303,384	221,744	5.2%	865.95	368,415	8.6%	1,438.73	
	<b>County Total</b>	<b>8,792.66</b>	<b>115,702,832</b>	<b>4,320,411</b>	<b>3.7%</b>	<b>491.37</b>	<b>9,688,487</b>	<b>8.4%</b>	<b>1,101.88</b>	

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			Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil	
<b>Whatcom Co.</b>	Bellingham	11,669.43	148,578,245	3,868,460	2.6%	331.50	10,798,988	7.3%	925.41	
	Ferndale	4,803.43	63,535,928	1,459,671	2.3%	303.88	4,098,070	6.5%	853.16	
	Blaine	2,255.04	30,148,979	866,849	2.9%	384.41	2,488,046	8.3%	1,103.33	
	Lynden	3,293.46	38,652,422	730,080	1.9%	221.68	2,458,949	6.4%	746.62	
	Meridian	1,783.05	20,863,966	472,279	2.3%	264.87	1,647,905	7.9%	924.21	
	Nooksack Valley	1,791.14	24,211,492	728,528	3.0%	406.74	2,107,079	8.7%	1,176.39	
	Mount Baker	1,849.45	25,949,182	784,842	3.0%	424.37	1,930,687	7.4%	1,043.92	
	Lummi Tribal	367.76	3,919,423	248,312	6.3%	675.20	0	0.0%	0.00	
	<b>County Total</b>		<b>27,812.76</b>	<b>355,859,637</b>	<b>9,159,021</b>	<b>2.6%</b>	<b>329.31</b>	<b>25,529,724</b>	<b>7.2%</b>	<b>917.91</b>
	<b>Whitman Co.</b>	Lacrosse	63.30	2,445,744	100,467	4.1%	1,587.16	251,966	10.3%	3,980.51
Lamont		38.60	871,677	45,112	5.2%	1,168.70	89,920	10.3%	2,329.54	
Tekoa		198.71	3,556,734	115,427	3.2%	580.88	267,940	7.5%	1,348.40	
Pullman		2,923.59	29,917,998	846,232	2.8%	289.45	3,429,692	11.5%	1,173.11	
Colfax		583.81	7,433,297	250,397	3.4%	428.90	837,153	11.3%	1,433.95	
Palouse		185.43	3,195,178	76,506	2.4%	412.59	440,026	13.8%	2,373.00	
Garfield		115.70	2,673,003	105,637	4.0%	913.03	308,374	11.5%	2,665.29	
Steptoe		43.87	780,048	1,368	0.2%	31.19	92,619	11.9%	2,111.22	
Colton		157.14	3,100,780	97,917	3.2%	623.12	262,304	8.5%	1,669.24	
Endicott		91.23	2,446,286	63,981	2.6%	701.31	306,972	12.5%	3,364.81	
Rosalia		173.34	3,551,294	130,571	3.7%	753.27	376,537	10.6%	2,172.25	
St. John		156.80	3,025,295	138,805	4.6%	885.24	262,570	8.7%	1,674.55	
Oakesdale		118.24	2,931,072	102,898	3.5%	870.25	311,901	10.6%	2,637.87	
<b>County Total</b>			<b>4,849.76</b>	<b>65,928,406</b>	<b>2,075,319</b>	<b>3.1%</b>	<b>427.92</b>	<b>7,237,974</b>	<b>11.0%</b>	<b>1,492.44</b>
<b>Yakima Co.</b>		Union Gap	613.91	7,765,240	477,574	6.2%	777.92	718,692	9.3%	1,170.68
	Naches Valley	1,300.97	16,340,054	558,569	3.4%	429.35	1,391,099	8.5%	1,069.28	
	Yakima	16,589.51	218,975,842	8,984,677	4.1%	541.59	20,953,902	9.6%	1,263.08	
	East Valley (Yakima)	3,233.82	38,413,564	1,134,210	3.0%	350.73	2,979,684	7.8%	921.41	
	Selah	3,697.13	42,253,491	1,193,176	2.8%	322.73	3,102,110	7.3%	839.06	
	Mabton	884.71	11,894,886	505,865	4.3%	571.79	932,435	7.8%	1,053.94	
	Grandview	3,737.02	43,262,006	2,032,996	4.7%	544.02	3,271,598	7.6%	875.46	
	Sunnyside	6,835.33	86,255,325	4,795,639	5.6%	701.60	7,212,489	8.4%	1,055.18	
	Toppenish	4,268.41	52,922,455	2,491,701	4.7%	583.75	4,858,025	9.2%	1,138.13	
	Highland	1,140.38	14,765,948	645,309	4.4%	565.87	1,361,960	9.2%	1,194.30	
	Granger	1,455.32	20,007,828	1,041,500	5.2%	715.65	1,619,240	8.1%	1,112.63	
	Zillah	1,301.44	15,328,179	577,894	3.8%	444.04	1,401,694	9.1%	1,077.03	
	Wapato	3,403.10	43,072,535	2,074,961	4.8%	609.73	3,249,719	7.5%	954.93	
	West Valley (Yakima)	5,376.34	59,394,315	1,906,700	3.2%	354.65	4,905,483	8.3%	912.42	
	Mount Adams	915.96	14,972,841	509,682	3.4%	556.45	1,699,746	11.4%	1,855.70	
	<b>County Total</b>		<b>54,753.35</b>	<b>685,624,509</b>	<b>28,930,453</b>	<b>4.2%</b>	<b>528.38</b>	<b>59,657,878</b>	<b>8.7%</b>	<b>1,089.57</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by County**  
**Fiscal Year 2017-2018**

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72-91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>State Total</b>		<b>1,112,719.23</b>	<b>14,281,633,855</b>	<b>478,733,277</b>	<b>3.4%</b>	<b>430.24</b>	<b>430,914,029</b>	<b>3.0%</b>	<b>387.26</b>
<b>Adams Co.</b>									
	Washtucna	48.86	2,112,893	103,516	4.9%	2,118.62	129,029	6.1%	2,640.78
	Benge	13.60	393,529	48,666	12.4%	3,578.41	17,450	4.4%	1,283.05
	Othello	4,461.80	53,135,395	1,395,917	2.6%	312.86	966,632	1.8%	216.65
	Lind	198.87	4,229,895	754,289	17.8%	3,792.87	278,316	6.6%	1,399.49
	Ritzville	358.28	4,872,473	0	0.0%	0.00	82,378	1.7%	229.93
	<b>County Total</b>	<b>5,081.41</b>	<b>64,744,185</b>	<b>2,302,389</b>	<b>3.6%</b>	<b>453.10</b>	<b>1,473,804</b>	<b>2.3%</b>	<b>290.04</b>
<b>Asotin Co.</b>									
	Clarkston	2,647.71	33,779,486	624,354	1.8%	235.81	1,385,840	4.1%	523.41
	Asotin	632.74	8,018,059	176,173	2.2%	278.43	236,426	2.9%	373.65
	<b>County Total</b>	<b>3,280.45</b>	<b>41,797,545</b>	<b>800,526</b>	<b>1.9%</b>	<b>244.03</b>	<b>1,622,266</b>	<b>3.9%</b>	<b>494.53</b>
<b>Benton Co.</b>									
	Kennewick	19,003.05	223,237,973	5,366,298	2.4%	282.39	7,430,965	3.3%	391.04
	Paterson	125.50	1,817,810	183,024	10.1%	1,458.36	68,927	3.8%	549.22
	Kiona-Benton	1,434.45	19,449,654	512,518	2.6%	357.29	477,275	2.5%	332.72
	Finley	881.44	12,222,921	423,546	3.5%	480.52	308,500	2.5%	350.00
	Prosser	2,706.93	35,721,932	1,109,927	3.1%	410.03	1,278,642	3.6%	472.36
	Richland	13,692.80	157,874,264	3,443,840	2.2%	251.51	7,354,986	4.7%	537.14
	<b>County Total</b>	<b>37,844.17</b>	<b>450,324,553</b>	<b>11,039,153</b>	<b>2.5%</b>	<b>291.70</b>	<b>16,919,295</b>	<b>3.8%</b>	<b>447.08</b>
<b>Chelan Co.</b>									
	Manson	627.33	9,411,515	242,075	2.6%	385.88	210,100	2.2%	334.91
	Stehekin	5.40	216,700	10,611	4.9%	1,965.00	22,103	10.2%	4,093.06
	Entiat	313.30	4,918,366	184,626	3.8%	589.29	152,115	3.1%	485.52
	Lake Chelan	1,420.97	18,546,127	520,639	2.8%	366.40	492,936	2.7%	346.90
	Cashmere	1,609.30	19,108,246	334,981	1.8%	208.15	431,496	2.3%	268.13
	Cascade	1,346.76	16,845,707	705,466	4.2%	523.82	328,402	1.9%	243.85
	Wenatchee	7,870.19	100,503,878	1,591,264	1.6%	202.19	2,794,803	2.8%	355.11
	<b>County Total</b>	<b>13,193.25</b>	<b>169,550,538</b>	<b>3,589,662</b>	<b>2.1%</b>	<b>272.08</b>	<b>4,431,955</b>	<b>2.6%</b>	<b>335.93</b>
<b>Clallam Co.</b>									
	Port Angeles	3,811.21	50,138,430	1,349,137	2.7%	353.99	839,301	1.7%	220.22
	Crescent	338.24	4,240,966	65,182	1.5%	192.71	122,168	2.9%	361.19
	Sequim	2,834.23	33,700,496	996,005	3.0%	351.42	665,264	2.0%	234.72
	Cape Flattery	499.54	9,628,570	206,354	2.1%	413.09	394,121	4.1%	788.97
	Quillayute Valley	3,092.64	31,106,975	371,721	1.2%	120.20	680,993	2.2%	220.20
	Quillayute Tribal School.	78.70	822,803	0	0.0%	0.00	0	-	0.00
	<b>County Total</b>	<b>10,654.56</b>	<b>129,638,239</b>	<b>2,988,399</b>	<b>2.3%</b>	<b>280.48</b>	<b>2,701,846</b>	<b>2.1%</b>	<b>253.59</b>



**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by County**  
**Fiscal Year 2017-2018**

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72-91)			
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil	
Clark Co.	Vancouver	23,525.60	293,750,726	7,889,185	2.7%	335.34	12,298,748	4.2%	522.78	
	Hockinson	1,953.73	22,730,586	1,100,341	4.8%	563.20	568,394	2.5%	290.93	
	La Center	1,685.86	19,485,017	111,872	0.6%	66.36	558,813	2.9%	331.47	
	Green Mountain	157.00	1,921,143	140,218	7.3%	893.11	26,754	1.4%	170.41	
	Washougal	3,208.58	38,259,127	1,585,559	4.1%	494.16	1,411,757	3.7%	439.99	
	Evergreen-Clark	26,256.27	339,644,899	12,521,258	3.7%	476.89	13,148,777	3.9%	500.79	
	Camas	7,151.46	84,021,369	2,943,707	3.5%	411.62	2,173,849	2.6%	303.97	
	Battle Ground	13,377.86	157,257,088	8,741,277	5.6%	653.41	3,236,840	2.1%	241.95	
	Ridgefield	3,018.30	31,716,795	1,718,262	5.4%	569.28	1,007,655	3.2%	333.85	
	<b>County Total</b>		<b>80,334.66</b>	<b>988,786,750</b>	<b>36,751,678</b>	<b>3.7%</b>	<b>457.48</b>	<b>34,431,587</b>	<b>3.5%</b>	<b>428.60</b>
	Columbia Co.	Dayton	399.74	6,417,899	177,911	2.8%	445.07	137,944	2.1%	345.09
Starbuck		26.40	582,234	67,117	11.5%	2,542.30	14,346	2.5%	543.40	
<b>County Total</b>		<b>426.14</b>	<b>7,000,133</b>	<b>245,027</b>	<b>3.5%</b>	<b>574.99</b>	<b>152,290</b>	<b>2.2%</b>	<b>357.37</b>	
Cowlitz Co.	Longview	6,681.80	85,493,913	2,304,140	2.7%	344.84	2,706,730	3.2%	405.09	
	Toutle Lake	683.71	8,502,933	383,873	4.5%	561.46	192,599	2.3%	281.70	
	Castle Rock	1,343.41	15,869,143	567,817	3.6%	422.67	387,781	2.4%	288.65	
	Kalama	1,019.33	10,829,238	488,281	4.5%	479.02	326,158	3.0%	319.97	
	Woodland	2,451.18	33,484,153	4,036,248	12.1%	1,646.66	883,565	2.6%	360.47	
	Kelso	5,180.93	62,357,471	1,605,803	2.6%	309.94	1,521,561	2.4%	293.68	
	<b>County Total</b>	<b>17,360.36</b>	<b>216,536,850</b>	<b>9,386,162</b>	<b>4.3%</b>	<b>540.67</b>	<b>6,018,394</b>	<b>2.8%</b>	<b>346.67</b>	
	Douglas Co.	Orondo	177.10	3,503,931	185,447	5.3%	1,047.13	71,390	2.0%	403.10
Bridgeport		862.62	10,802,374	111,099	1.0%	128.79	445,058	4.1%	515.94	
Palisades		25.50	713,167	74,653	10.5%	2,927.56	21,621	3.0%	847.89	
Eastmont		6,181.23	71,600,559	1,337,356	1.9%	216.36	3,130,988	4.4%	506.53	
Mansfield		91.60	2,255,332	99,030	4.4%	1,081.11	152,613	6.8%	1,666.08	
Waterville		280.65	4,435,522	137,914	3.1%	491.41	136,395	3.1%	486.00	
<b>County Total</b>		<b>7,618.70</b>	<b>93,310,887</b>	<b>1,945,499</b>	<b>2.1%</b>	<b>255.36</b>	<b>3,958,065</b>	<b>4.2%</b>	<b>519.52</b>	
Ferry Co.	Keller	28.30	1,149,775	104,969	9.1%	3,709.16	43,260	3.8%	1,528.64	
	Curlew	211.88	2,930,099	101,491	3.5%	479.00	139,083	4.7%	656.42	
	Orient	70.28	1,178,633	219,854	18.7%	3,128.26	34,515	2.9%	491.11	
	Inchelium	219.73	4,555,467	188	0.0%	0.86	172,423	3.8%	784.70	
	Republic	362.23	5,350,583	209,887	3.9%	579.43	152,222	2.8%	420.24	
	<b>County Total</b>	<b>892.42</b>	<b>15,164,556</b>	<b>636,389</b>	<b>4.2%</b>	<b>713.11</b>	<b>541,504</b>	<b>3.6%</b>	<b>606.78</b>	
Franklin Co.	Pasco	18,139.41	226,680,987	7,311,669	3.2%	403.08	5,276,334	2.3%	290.88	
	North Franklin	2,160.65	26,185,003	1,099,642	4.2%	508.94	643,902	2.5%	298.01	
	Star	10.20	380,921	102,798	27.0%	10,078.27	17,395	4.6%	1,705.39	
	Kahlotus	44.60	2,133,766	47,355	2.2%	1,061.78	82,191	3.9%	1,842.86	
	<b>County Total</b>	<b>20,354.86</b>	<b>255,380,676</b>	<b>8,561,465</b>	<b>3.4%</b>	<b>420.61</b>	<b>6,019,822</b>	<b>2.4%</b>	<b>295.74</b>	

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017-2018**

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72-91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Garfield Co.</b>	Pomeroy	329.87	4,872,470	246,787	5.1%	748.13	192,745	4.0%	584.31
	<b>County Total</b>	<b>329.87</b>	<b>4,872,470</b>	<b>246,787</b>	<b>5.1%</b>	<b>748.13</b>	<b>192,745</b>	<b>4.0%</b>	<b>584.31</b>
<b>Grant Co.</b>	Wahluke	2,417.69	31,494,365	910,713	2.9%	376.69	1,052,823	3.3%	435.47
	Quincy	2,998.38	40,316,910	1,264,324	3.1%	421.67	1,297,090	3.2%	432.60
	Warden	972.80	12,231,090	341,386	2.8%	350.93	239,371	2.0%	246.06
	Coulee-Hartline	201.57	3,139,493	222,153	7.1%	1,102.11	62,314	2.0%	309.14
	Soap Lake	504.89	7,102,057	248,599	3.5%	492.38	277,251	3.9%	549.13
	Royal	1,745.17	20,982,402	914,739	4.4%	524.15	523,230	2.5%	299.82
	Moses Lake	8,774.61	112,416,364	3,725,989	3.3%	424.63	2,645,522	2.4%	301.50
	Ephrata	2,572.04	31,840,363	1,143,077	3.6%	444.42	994,685	3.1%	386.73
	Wilson Creek	140.36	3,062,610	212,690	6.9%	1,515.31	82,802	2.7%	589.92
	Grand Coulee Dam	723.23	10,241,654	359,918	3.5%	497.65	234,875	2.3%	324.76
	<b>County Total</b>	<b>21,050.74</b>	<b>272,827,309</b>	<b>9,343,588</b>	<b>3.4%</b>	<b>443.86</b>	<b>7,409,963</b>	<b>2.7%</b>	<b>352.00</b>
<b>Grays Harbor Co.</b>	Aberdeen	3,490.37	47,060,086	1,099,950	2.3%	315.14	1,118,252	2.4%	320.38
	Hoquiam	1,684.89	21,895,619	740,949	3.4%	439.76	706,354	3.2%	419.23
	North Beach	691.64	8,997,385	374,097	4.2%	540.88	143,481	1.6%	207.45
	McCleary	320.66	4,654,096	188,844	4.1%	588.92	72,139	1.6%	224.97
	Montesano	1,398.09	16,419,995	416,088	2.5%	297.61	348,132	2.1%	249.01
	Elma	1,494.01	19,415,359	598,705	3.1%	400.74	523,646	2.7%	350.50
	Taholah	167.17	4,605,339	106,642	2.3%	637.92	205,619	4.5%	1,230.00
	Lake Quinalt	171.40	3,805,378	215,922	5.7%	1,259.76	167,445	4.4%	976.93
	Cosmopolis	151.58	2,502,772	39,543	1.6%	260.88	55,031	2.2%	363.05
	Satsop	67.16	774,279	0	0.0%	0.00	53,352	6.9%	794.40
	Wishkah Valley	146.29	3,255,614	61,534	1.9%	420.63	183,953	5.7%	1,257.45
	Ocosta	590.00	8,919,847	372,416	4.2%	631.21	304,983	3.4%	516.92
	Oakville	241.17	3,702,579	100,352	2.7%	416.11	111,404	3.0%	461.93
	<b>County Total</b>	<b>10,614.43</b>	<b>146,008,347</b>	<b>4,315,044</b>	<b>3.0%</b>	<b>406.53</b>	<b>3,993,791</b>	<b>2.7%</b>	<b>376.26</b>
	<b>Island Co.</b>	Oak Harbor	5,995.31	72,962,777	2,199,570	3.0%	366.88	2,010,772	2.8%
Coupeville		998.86	12,331,894	292,824	2.4%	293.16	340,633	2.8%	341.02
South Whidbey		1,357.46	18,184,591	741,539	4.1%	546.27	395,291	2.2%	291.20
<b>County Total</b>		<b>8,351.63</b>	<b>103,479,261</b>	<b>3,233,934</b>	<b>3.1%</b>	<b>387.22</b>	<b>2,746,695</b>	<b>2.7%</b>	<b>328.88</b>
<b>Jefferson Co.</b>	Queets-Clearwater	18.70	949,826	38,488	4.1%	2,058.16	39,016	4.1%	2,086.41
	Brinnon	71.18	1,168,976	80,944	6.9%	1,137.17	51,349	4.4%	721.39
	Quilcene	619.55	6,830,626	263,892	3.9%	425.94	149,487	2.2%	241.28
	Chimacum	950.87	13,203,123	747,775	5.7%	786.41	322,397	2.4%	339.05
	Port Townsend	1,163.50	15,807,864	357,663	2.3%	307.40	451,534	2.9%	388.08
	<b>County Total</b>	<b>2,823.80</b>	<b>37,960,415</b>	<b>1,488,761</b>	<b>3.9%</b>	<b>527.22</b>	<b>1,013,783</b>	<b>2.7%</b>	<b>359.01</b>

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County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72-91)			
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil	
King Co.	Seattle	54,622.71	816,683,371	36,055,465	4.4%	660.08	20,860,442	2.6%	381.90	
	Federal Way	22,839.48	305,628,283	9,165,604	3.0%	401.31	6,607,862	2.2%	289.32	
	Enumclaw	4,098.57	52,801,173	2,250,856	4.3%	549.18	1,787,994	3.4%	436.25	
	Mercer Island	4,506.29	60,069,261	1,799,223	3.0%	399.27	1,462,918	2.4%	324.64	
	Highline	19,587.48	269,187,697	6,129,832	2.3%	312.95	7,286,183	2.7%	371.98	
	Vashon Island	1,587.39	21,095,848	855,821	4.1%	539.14	753,712	3.6%	474.81	
	Renton	15,985.61	214,714,221	7,930,438	3.7%	496.10	3,946,629	1.8%	246.89	
	Skykomish	48.53	2,261,609	70,172	3.1%	1,445.96	89,181	3.9%	1,837.64	
	Bellevue	20,791.59	283,943,865	6,739,193	2.4%	324.13	11,877,536	4.2%	571.27	
	Tukwila	2,907.65	44,566,759	1,059,747	2.4%	364.47	1,270,861	2.9%	437.07	
	Riverview	3,399.17	40,632,893	1,744,521	4.3%	513.22	1,116,693	2.7%	328.52	
	Auburn	16,721.53	215,358,325	6,480,717	3.0%	387.57	4,693,144	2.2%	280.66	
	Tahoma	8,572.35	96,451,635	3,792,984	3.9%	442.47	3,759,363	3.9%	438.55	
	Snoqualmie Valley	7,133.98	81,403,132	3,251,080	4.0%	455.72	1,984,533	2.4%	278.18	
	Issaquah	20,914.23	245,650,861	9,004,351	3.7%	430.54	14,291,047	5.8%	683.32	
	Shoreline	9,814.03	126,848,269	3,705,653	2.9%	377.59	6,817,210	5.4%	694.64	
	Lake Washington	30,314.63	355,527,166	8,620,646	2.4%	284.37	7,878,168	2.2%	259.88	
	Kent	27,752.68	342,170,820	9,645,939	2.8%	347.57	11,508,196	3.4%	414.67	
	Northshore	22,600.62	277,183,096	9,008,785	3.3%	398.61	6,839,270	2.5%	302.61	
	Summit Public School: Sierra Charter	295.58	4,184,178	174,867	4.2%	591.61	32,356	0.8%	109.46	
	Muckleshoot Tribal School	490.18	4,482,339	178,336	4.0%	363.82	0	0.0%	0.00	
	Summit Public School: Atlas	168.30	3,846,774	205,791	5.3%	1,222.76	51,129	1.3%	303.80	
	Green Dot:Excel Charter	164.00	3,655,006	226,314	6.2%	1,379.96	96,099	2.6%	585.97	
	Rainier Prep Charter	327.90	3,340,116	298,079	8.9%	909.05	6,714	0.2%	20.48	
	Green Dot:Rainier Valley	104.90	3,360,462	265,874	7.9%	2,534.55	32,368	1.0%	308.56	
	<b>County Total</b>		<b>295,749.38</b>	<b>3,875,047,158</b>	<b>128,660,287</b>	<b>3.3%</b>	<b>435.03</b>	<b>115,049,609</b>	<b>3.0%</b>	<b>389.01</b>
	Kitsap Co.	Bremerton	5,255.11	68,831,483	1,461,075	2.1%	278.03	2,950,761	4.3%	561.50
		Bainbridge	3,880.72	46,954,313	1,251,735	2.7%	322.55	1,289,833	2.7%	332.37
		North Kitsap	5,992.05	77,160,418	2,903,844	3.8%	484.62	3,331,682	4.3%	556.02
Central Kitsap		11,498.96	143,260,705	5,263,695	3.7%	457.75	4,961,353	3.5%	431.46	
South Kitsap		10,024.52	124,620,964	4,860,724	3.9%	484.88	3,958,683	3.2%	394.90	
Suquamish Tribal		70.97	1,500,547	32,249	2.1%	454.40	0	0.0%	0.00	
<b>County Total</b>		<b>36,722.33</b>	<b>462,328,430</b>	<b>15,773,321</b>	<b>3.4%</b>	<b>429.53</b>	<b>16,492,313</b>	<b>3.6%</b>	<b>449.11</b>	
Kittitas Co.		Damman	33.90	519,886	0	0.0%	0.00	8,189	1.6%	241.58
		Easton	107.94	2,745,029	54,423	2.0%	504.19	35,593	1.3%	329.75
	Thorp	176.35	3,372,489	91,027	2.7%	516.17	76,594	2.3%	434.33	
	Ellensburg	3,378.25	38,911,419	1,185,713	3.0%	350.98	1,730,370	4.4%	512.21	
	Kittitas	696.08	8,279,741	356,383	4.3%	511.99	239,497	2.9%	344.06	
	Cle Elum-Roslyn	920.41	11,110,545	321,656	2.9%	349.47	676,267	6.1%	734.75	
<b>County Total</b>	<b>5,312.93</b>	<b>64,939,109</b>	<b>2,009,202</b>	<b>3.1%</b>	<b>378.17</b>	<b>2,766,510</b>	<b>4.3%</b>	<b>520.71</b>		

**Washington State School Districts, Charter and Tribal Schools**  
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County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72-91)			
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil	
<b>Klickitat Co.</b>	Wishram	66.38	1,901,975	15,734	0.8%	237.04	53,657	2.8%	808.33	
	Bickleton	118.60	2,153,893	138,971	6.5%	1,171.77	30,989	1.4%	261.29	
	Centerville	90.62	1,463,252	101,445	6.9%	1,119.45	25,526	1.7%	281.69	
	Trout Lake	240.68	3,339,075	69,718	2.1%	289.67	52,173	1.6%	216.77	
	Glenwood	76.12	2,098,951	61,785	2.9%	811.68	29,793	1.4%	391.39	
	Klickitat	71.17	2,314,886	89,534	3.9%	1,258.03	94,813	4.1%	1,332.21	
	Roosevelt	24.50	485,631	73,706	15.2%	3,008.40	11,270	2.3%	460.00	
	Goldendale	959.79	13,221,813	421,379	3.2%	439.03	325,907	2.5%	339.56	
	White Salmon	1,272.47	16,160,906	403,315	2.5%	316.95	445,486	2.8%	350.10	
	Lyle	243.89	4,192,249	162,933	3.9%	668.06	19,057	0.5%	78.14	
	<b>County Total</b>		<b>3,164.22</b>	<b>47,332,631</b>	<b>1,538,520</b>	<b>3.3%</b>	<b>486.22</b>	<b>1,088,672</b>	<b>2.3%</b>	<b>344.06</b>
	<b>Lewis Co.</b>	Napavine	838.89	9,609,496	302,235	3.1%	360.28	265,063	2.8%	315.97
Evaline		56.80	750,759	18,568	2.5%	326.90	15,786	2.1%	277.92	
Mossyrock		533.77	6,996,924	296,786	4.2%	556.02	247,465	3.5%	463.62	
Morton		314.74	4,776,275	121,731	2.5%	386.77	138,196	2.9%	439.08	
Adna		649.64	7,445,449	382,686	5.1%	589.07	181,455	2.4%	279.32	
Winlock		721.52	9,409,800	358,285	3.8%	496.57	129,923	1.4%	180.07	
Boistfort		90.88	1,524,649	138,619	9.1%	1,525.29	41,254	2.7%	453.94	
Toledo		813.06	9,686,455	382,343	3.9%	470.25	224,286	2.3%	275.85	
Onalaska		841.94	10,075,955	445,736	4.4%	529.42	364,669	3.6%	433.13	
Pe Ell		258.99	4,402,076	172,047	3.9%	664.30	77,345	1.8%	298.64	
Chehalis		3,041.98	38,863,828	673,768	1.7%	221.49	1,038,411	2.7%	341.36	
White Pass		403.86	5,989,069	398,551	6.7%	986.85	174,516	2.9%	432.12	
Centralia		3,590.81	47,344,739	1,885,226	4.0%	525.01	1,562,305	3.3%	435.08	
<b>County Total</b>			<b>12,156.88</b>	<b>156,875,475</b>	<b>5,576,581</b>	<b>3.6%</b>	<b>458.72</b>	<b>4,460,674</b>	<b>2.8%</b>	<b>366.93</b>
<b>Lincoln Co.</b>		Sprague	72.16	2,037,041	93,033	4.6%	1,289.26	43,886	2.2%	608.18
		Rear dan	608.82	7,427,992	603,587	8.1%	991.40	283,486	3.8%	465.63
	Almira	82.92	2,236,012	134,499	6.0%	1,622.03	44,400	2.0%	535.46	
	Creston	88.61	2,396,455	97,056	4.0%	1,095.32	86,356	3.6%	974.56	
	Odessa	247.67	3,963,862	248,903	6.3%	1,004.98	147,080	3.7%	593.86	
	Wilbur	259.51	4,150,298	283,614	6.8%	1,092.88	283,302	6.8%	1,091.68	
	Harrington	130.21	3,040,263	225,947	7.4%	1,735.25	51,730	1.7%	397.28	
	Davenport	590.54	7,987,758	338,337	4.2%	572.93	207,067	2.6%	350.64	
	<b>County Total</b>		<b>2,080.44</b>	<b>33,239,679</b>	<b>2,024,977</b>	<b>6.1%</b>	<b>973.34</b>	<b>1,147,306</b>	<b>3.5%</b>	<b>551.47</b>
	<b>Mason Co.</b>	Southside	215.50	2,737,993	69,870	2.6%	324.22	58,400	2.1%	271.00
Grapeview		220.67	2,726,258	126,261	4.6%	572.17	70,721	2.6%	320.48	
Shelton		4,493.87	60,502,085	2,369,503	3.9%	527.27	2,146,752	3.5%	477.71	
Mary M. Knight		1,132.89	10,241,517	233,691	2.3%	206.28	125,430	1.2%	110.72	
Pioneer		777.28	10,830,926	531,268	4.9%	683.50	200,959	1.9%	258.54	
North Mason		2,242.52	28,318,797	1,631,707	5.8%	727.62	1,049,102	3.7%	467.82	
Hood Canal		311.38	6,205,359	412,010	6.6%	1,323.18	128,198	2.1%	411.71	
<b>County Total</b>			<b>9,394.11</b>	<b>121,562,935</b>	<b>5,374,310</b>	<b>4.4%</b>	<b>572.09</b>	<b>3,779,562</b>	<b>3.1%</b>	<b>402.33</b>

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County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72-91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Okanogan Co.</b>									
	Nespelem	137.48	3,676,867	144,028	3.9%	1,047.63	108,270	2.9%	787.53
	Omak	5,107.86	51,535,225	606,994	1.2%	118.84	575,360	1.1%	112.64
	Okanogan	1,140.61	13,498,449	379,926	2.8%	333.09	153,922	1.1%	134.95
	Brewster	986.62	12,060,808	154,003	1.3%	156.09	443,671	3.7%	449.69
	Pateros	319.83	5,001,389	143,993	2.9%	450.22	292,765	5.9%	915.38
	Methow Valley	643.04	8,754,834	492,236	5.6%	765.48	189,594	2.2%	294.84
	Tonasket	1,154.22	14,601,981	609,148	4.2%	527.76	416,756	2.9%	361.07
	Oroville	604.46	7,974,983	144,689	1.8%	239.37	136,289	1.7%	225.47
	<b>County Total</b>	<b>10,094.12</b>	<b>117,104,537</b>	<b>2,675,017</b>	<b>2.3%</b>	<b>265.01</b>	<b>2,316,627</b>	<b>2.0%</b>	<b>229.50</b>
<b>Pacific Co.</b>									
	Ocean Beach	1,025.15	15,252,119	667,858	4.4%	651.47	519,338	3.4%	506.60
	Raymond	589.04	7,968,613	264,079	3.3%	448.32	176,572	2.2%	299.76
	South Bend	627.28	8,993,706	354,048	3.9%	564.42	129,779	1.4%	206.89
	Naselle-Grays River	439.11	6,192,891	243,369	3.9%	554.23	62,872	1.0%	143.18
	Willapa Valley	359.36	5,206,298	323,009	6.2%	898.85	118,125	2.3%	328.71
	North River	70.40	1,848,927	71,896	3.9%	1,021.24	29,913	1.6%	424.91
	<b>County Total</b>	<b>3,110.34</b>	<b>45,462,553</b>	<b>1,924,259</b>	<b>4.2%</b>	<b>618.67</b>	<b>1,036,600</b>	<b>2.3%</b>	<b>333.28</b>
<b>Pend Oreille Co.</b>									
	Newport	1,146.19	14,054,858	820,717	5.8%	716.04	525,504	3.7%	458.48
	Cusick	247.21	4,011,443	173,056	4.3%	700.04	157,369	3.9%	636.58
	Selkirk	251.52	4,316,708	235,112	5.4%	934.76	20,519	0.5%	81.58
	<b>County Total</b>	<b>1,644.92</b>	<b>22,383,009</b>	<b>1,228,885</b>	<b>5.5%</b>	<b>747.08</b>	<b>703,391</b>	<b>3.1%</b>	<b>427.61</b>
<b>Pierce Co.</b>									
	Steilacoom	3,294.61	38,068,487	1,251,921	3.3%	379.99	1,205,776	3.2%	365.98
	Puyallup	23,627.96	284,854,327	9,328,730	3.3%	394.82	11,750,260	4.1%	497.30
	Tacoma	28,963.97	417,805,266	11,283,272	2.7%	389.56	10,990,426	2.6%	379.45
	Carbonado	176.40	2,539,927	88,966	3.5%	504.34	57,299	2.3%	324.83
	University Place	5,683.30	68,139,209	1,501,737	2.2%	264.24	2,286,700	3.4%	402.35
	Sumner	9,668.19	120,935,742	4,282,790	3.5%	442.98	3,920,568	3.2%	405.51
	Dieringer	1,492.75	21,684,663	881,728	4.1%	590.67	1,143,747	5.3%	766.20
	Orting	2,686.38	31,208,429	1,179,495	3.8%	439.06	964,385	3.1%	358.99
	Clover Park	13,183.91	179,215,450	5,733,461	3.2%	434.88	5,393,924	3.0%	409.13
	Peninsula	9,209.30	114,025,238	5,229,030	4.6%	567.80	2,980,679	2.6%	323.66
	Franklin Pierce	7,968.87	110,185,648	4,322,127	3.9%	542.38	2,964,124	2.7%	371.96
	Bethel	20,072.99	242,937,470	12,077,256	5.0%	601.67	8,765,456	3.6%	436.68
	Eatonville	1,894.44	23,735,842	1,300,448	5.5%	686.45	663,999	2.8%	350.50
	White River	3,848.39	45,557,518	1,878,587	4.1%	488.15	1,845,071	4.0%	479.44
	Fife	3,819.40	44,932,388	1,908,563	4.2%	499.70	1,041,002	2.3%	272.56
	Green Dot: Destiny Charter	254.70	4,924,102	494,116	10.0%	1,939.99	49,679	1.0%	195.05
	Summit Public Schools: Olympus Charter	156.42	3,173,615	81,795	2.6%	522.92	68,996	2.2%	441.09
	Soar Academy: Charter	158.00	2,802,853	119,864	4.3%	758.63	13,824	0.5%	87.49
	<b>County Total</b>	<b>136,159.98</b>	<b>1,756,726,175</b>	<b>62,943,884</b>	<b>3.6%</b>	<b>462.28</b>	<b>56,105,916</b>	<b>3.2%</b>	<b>412.06</b>

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				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>San Juan Co.</b>	Shaw Island	11.40	298,600	0	0.0%	0.00	1,350	0.5%	118.42
	Orcas Island	772.34	9,601,156	206,716	2.2%	267.65	335,738	3.5%	434.70
	Lopez Island	245.61	4,546,353	134,148	3.0%	546.18	95,176	2.1%	387.51
	San Juan Island	770.92	11,179,421	273,674	2.4%	355.00	537,386	4.8%	697.07
	<b>County Total</b>	<b>1,800.27</b>	<b>25,625,530</b>	<b>614,538</b>	<b>2.4%</b>	<b>341.36</b>	<b>969,651</b>	<b>3.8%</b>	<b>538.61</b>
<b>Skagit Co.</b>	Concrete	525.22	8,465,336	424,094	5.0%	807.46	279,753	3.3%	532.64
	Burlington-Edison	3,589.25	50,268,800	1,728,208	3.4%	481.50	1,500,133	3.0%	417.95
	Sedro-Woolley	4,473.56	60,954,397	2,292,941	3.8%	512.55	961,573	1.6%	214.95
	Anacortes	2,779.55	37,144,005	964,651	2.6%	347.05	1,061,995	2.9%	382.07
	La Conner	596.38	11,254,915	373,823	3.3%	626.82	333,461	3.0%	559.14
	Conway	443.44	5,845,318	175,967	3.0%	396.82	96,983	1.7%	218.71
	Mount Vernon	6,965.44	93,674,528	2,461,626	2.6%	353.41	1,653,900	1.8%	237.44
	<b>County Total</b>	<b>19,372.84</b>	<b>267,607,299</b>	<b>8,421,309</b>	<b>3.1%</b>	<b>434.70</b>	<b>5,887,797</b>	<b>2.2%</b>	<b>303.92</b>
	<b>Skamania Co.</b>	Skamania	86.50	1,258,293	57,006	4.5%	659.03	14,728	1.2%
Mount Pleasant		63.50	843,207	47,233	5.6%	743.83	16,967	2.0%	267.20
Mill A		29.78	1,493,760	70,797	4.7%	2,377.32	18,532	1.2%	622.31
Stevenson-Carson		882.70	12,096,500	460,337	3.8%	521.51	421,738	3.5%	477.78
<b>County Total</b>		<b>1,062.48</b>	<b>15,691,760</b>	<b>635,373</b>	<b>4.0%</b>	<b>598.01</b>	<b>471,966</b>	<b>3.0%</b>	<b>444.21</b>
<b>Snohomish Co.</b>	Everett	20,284.59	272,774,595	10,400,094	3.8%	512.71	6,173,656	2.3%	304.35
	Lake Stevens	8,872.73	105,966,786	4,933,719	4.7%	556.05	2,705,702	2.6%	304.95
	Mukilteo	15,979.89	207,367,372	6,701,347	3.2%	419.36	6,153,612	3.0%	385.08
	Edmonds	21,046.04	279,955,285	11,342,073	4.1%	538.92	6,846,074	2.4%	325.29
	Arlington	5,571.68	67,807,158	2,747,544	4.1%	493.13	822,107	1.2%	147.55
	Marysville	10,985.39	149,098,247	5,837,194	3.9%	531.36	4,592,522	3.1%	418.06
	Index	34.30	852,207	60,784	7.1%	1,772.13	7,997	0.9%	233.14
	Monroe	6,829.65	78,965,943	3,251,581	4.1%	476.10	2,093,149	2.7%	306.48
	Snohomish	10,028.10	128,702,392	4,330,854	3.4%	431.87	6,350,677	4.9%	633.29
	Lakewood	2,439.19	30,178,682	1,552,590	5.1%	636.52	595,811	2.0%	244.27
	Sultan	2,004.72	26,923,195	1,181,636	4.4%	589.43	547,827	2.0%	273.27
	Darrington	403.53	7,753,789	251,361	3.2%	622.91	146,218	1.9%	362.35
	Granite Falls	1,995.62	26,456,772	1,058,927	4.0%	530.63	534,454	2.0%	267.81
	Stanwood-Camano	4,606.26	57,194,213	2,846,563	5.0%	617.98	729,887	1.3%	158.46
	<b>County Total</b>	<b>111,081.69</b>	<b>1,439,996,637</b>	<b>56,496,268</b>	<b>3.9%</b>	<b>508.60</b>	<b>38,299,693</b>	<b>2.7%</b>	<b>344.79</b>

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				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil	
<b>Spokane Co.</b>	Spokane	30,748.67	412,815,662	10,597,688	2.6%	344.66	14,697,002	3.6%	477.97	
	Orchard Prairie	71.04	963,952	27,912	2.9%	392.91	32,128	3.3%	452.25	
	Great Northern	54.40	748,351	101,345	13.5%	1,862.96	10,456	1.4%	192.20	
	Nine Mile Falls	1,427.65	17,740,518	908,906	5.1%	636.64	440,797	2.5%	308.76	
	Medical Lake	1,887.18	22,436,207	787,770	3.5%	417.43	776,285	3.5%	411.35	
	Mead	10,406.00	126,313,603	4,172,828	3.3%	401.00	4,116,162	3.3%	395.56	
	Central Valley	14,070.04	171,038,197	4,646,039	2.7%	330.21	7,469,416	4.4%	530.87	
	Freeman	902.85	10,499,860	545,957	5.2%	604.70	244,904	2.3%	271.26	
	Cheney	4,825.04	57,855,552	1,998,551	3.5%	414.20	1,591,555	2.8%	329.85	
	East Valley (Spokane)	4,225.29	56,107,967	1,984,618	3.5%	469.70	1,412,199	2.5%	334.23	
	Liberty	516.05	6,895,564	407,029	5.9%	788.74	150,837	2.2%	292.29	
	West Valley (Spokane)	3,818.27	46,745,359	1,065,004	2.3%	278.92	1,167,224	2.5%	305.69	
	Deer Park	2,463.99	27,425,156	1,103,785	4.0%	447.97	871,230	3.2%	353.58	
	Riverside	1,412.53	19,373,311	1,562,941	8.1%	1,106.48	586,202	3.0%	415.00	
	Pride Prep Charter	395.95	5,290,973	331,372	6.3%	836.90	164,701	3.1%	415.96	
	Spokane International Academy:Charter	400.05	5,256,854	293,556	5.6%	733.80	132,674	2.5%	331.64	
	<b>County Total</b>		<b>77,625.00</b>	<b>987,507,086</b>	<b>30,535,301</b>	<b>3.1%</b>	<b>393.37</b>	<b>33,863,773</b>	<b>3.4%</b>	<b>436.25</b>
<b>Stevens Co.</b>	Onion Creek	30.10	952,466	87,145	9.1%	2,895.17	19,279	2.0%	640.49	
	Chewelah	782.28	9,826,098	455,168	4.6%	581.85	163,495	1.7%	209.00	
	Wellpinit	405.42	8,513,352	241,631	2.8%	596.00	255,905	3.0%	631.21	
	Valley	706.14	9,949,607	640,706	6.4%	907.34	577,145	5.8%	817.32	
	Colville	1,815.32	22,839,193	1,683,856	7.4%	927.58	587,991	2.6%	323.91	
	Loon Lake	214.86	2,115,960	0	0.0%	0.00	44,923	2.1%	209.08	
	Summit Valley	78.81	945,539	61,244	6.5%	777.11	27,844	2.9%	353.31	
	Evergreen (Stevens)	35.50	539,176	62,390	11.6%	1,757.47	19,478	3.6%	548.69	
	Columbia (Stevens)	137.00	3,261,098	267,400	8.2%	1,951.83	65,503	2.0%	478.13	
	Mary Walker	499.91	7,898,198	393,820	5.0%	787.78	264,945	3.4%	529.98	
	Northport	235.04	3,836,070	209,680	5.5%	892.10	93,900	2.4%	399.51	
	Kettle Falls	969.59	11,828,534	709,416	6.0%	731.67	419,351	3.5%	432.50	
	<b>County Total</b>		<b>5,909.97</b>	<b>82,505,289</b>	<b>4,812,456</b>	<b>5.8%</b>	<b>814.29</b>	<b>2,539,759</b>	<b>3.1%</b>	<b>429.74</b>
	<b>Thurston Co.</b>	Yelm	5,756.31	67,415,793	3,053,252	4.5%	530.42	1,825,896	2.7%	317.20
North Thurston		15,111.51	191,493,994	5,843,480	3.1%	386.69	5,386,973	2.8%	356.48	
Tumwater		7,171.55	84,399,796	3,074,477	3.6%	428.70	4,968,605	5.9%	692.82	
Olympia		10,107.79	123,512,992	3,713,516	3.0%	367.39	2,768,159	2.2%	273.86	
Rainier		870.40	9,962,751	274,668	2.8%	315.57	237,851	2.4%	273.27	
Griffin		661.11	8,921,603	545,236	6.1%	824.73	197,696	2.2%	299.04	
Rochester		2,301.57	29,687,142	1,750,422	5.9%	760.53	575,114	1.9%	249.88	
Tenino		1,261.60	15,699,126	997,740	6.4%	790.85	380,706	2.4%	301.76	
WA HE Lut Tribal School		132.20	1,042,223	105,991	10.2%	801.75	10,122	1.0%	76.56	
<b>County Total</b>			<b>43,374.04</b>	<b>532,135,420</b>	<b>19,358,782</b>	<b>3.6%</b>	<b>446.32</b>	<b>16,351,122</b>	<b>3.1%</b>	<b>376.98</b>
<b>Wahkiakum Co.</b>		Wahkiakum	483.31	7,065,044	239,035	3.4%	494.58	373,412	5.3%	772.61
	<b>County Total</b>	<b>483.31</b>	<b>7,065,044</b>	<b>239,035</b>	<b>3.4%</b>	<b>494.58</b>	<b>373,412</b>	<b>5.3%</b>	<b>772.61</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by County**  
**Fiscal Year 2017-2018**

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72-91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Walla Walla Co.</b>	Dixie	17.40	696,109	64,249	9.2%	3,692.44	24,664	3.5%	1,417.47
	Walla Walla	5,816.23	75,010,174	1,323,099	1.8%	227.48	2,074,994	2.8%	356.76
	College Place	1,455.86	17,346,584	326,056	1.9%	223.96	587,709	3.4%	403.69
	Touchet	206.21	3,786,570	68,375	1.8%	331.58	148,756	3.9%	721.38
	Columbia (Walla Walla)	761.96	10,254,083	336,267	3.3%	441.32	143,911	1.4%	188.87
	Waitsburg	278.93	4,305,927	78,224	1.8%	280.44	171,258	4.0%	613.98
	Prescott	256.07	4,303,384	249,129	5.8%	972.90	161,306	3.7%	629.93
	<b>County Total</b>	<b>8,792.66</b>	<b>115,702,832</b>	<b>2,445,398</b>	<b>2.1%</b>	<b>278.12</b>	<b>3,312,598</b>	<b>2.9%</b>	<b>376.75</b>
	<b>Whatcom Co.</b>	Bellingham	11,669.43	148,578,245	3,174,084	2.1%	272.00	2,481,025	1.7%
Ferndale		4,803.43	63,535,928	2,255,793	3.6%	469.62	1,591,165	2.5%	331.26
Blaine		2,255.04	30,148,979	992,219	3.3%	440.00	591,136	2.0%	262.14
Lynden		3,293.46	38,652,422	1,019,306	2.6%	309.49	1,025,650	2.7%	311.42
Meridian		1,783.05	20,863,966	741,266	3.6%	415.73	628,442	3.0%	352.45
Nooksack Valley		1,791.14	24,211,492	966,082	4.0%	539.37	609,548	2.5%	340.31
Mount Baker		1,849.45	25,949,182	1,361,099	5.2%	735.95	598,217	2.3%	323.46
Lummi Tribal		367.76	3,919,423	217,783	5.6%	592.19	0	0.0%	0.00
<b>County Total</b>		<b>27,812.76</b>	<b>355,859,637</b>	<b>10,727,630</b>	<b>3.0%</b>	<b>385.71</b>	<b>7,525,183</b>	<b>2.1%</b>	<b>270.57</b>
<b>Whitman Co.</b>	Lacrosse	63.30	2,445,744	161,454	6.6%	2,550.62	52,628	2.2%	831.40
	Lamont	38.60	871,677	51,419	5.9%	1,332.11	32,692	3.8%	846.95
	Tekoa	198.71	3,556,734	124,093	3.5%	624.49	228,236	6.4%	1,148.59
	Pullman	2,923.59	29,917,998	971,613	3.2%	332.34	857,571	2.9%	293.33
	Colfax	583.81	7,433,297	332,188	4.5%	569.00	229,723	3.1%	393.49
	Palouse	185.43	3,195,178	0	0.0%	0.00	90,672	2.8%	488.98
	Garfield	115.70	2,673,003	190,611	7.1%	1,647.46	112,146	4.2%	969.29
	Steptoe	43.87	780,048	73,708	9.4%	1,680.16	38,400	4.9%	875.30
	Colton	157.14	3,100,780	119,764	3.9%	762.15	249,160	8.0%	1,585.59
	Endicott	91.23	2,446,286	183,820	7.5%	2,014.91	102,586	4.2%	1,124.48
	Rosalia	173.34	3,551,294	188,466	5.3%	1,087.26	79,726	2.2%	459.94
	St. John	156.80	3,025,295	283,522	9.4%	1,808.17	68,156	2.3%	434.67
	Oakesdale	118.24	2,931,072	288,896	9.9%	2,443.30	179,292	6.1%	1,516.34
	<b>County Total</b>	<b>4,849.76</b>	<b>65,928,406</b>	<b>2,969,556</b>	<b>4.5%</b>	<b>612.31</b>	<b>2,320,987</b>	<b>3.5%</b>	<b>478.58</b>



**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by County**  
**Fiscal Year 2017-2018**

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72-91)			
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil	
<b>Yakima Co.</b>	Union Gap	613.91	7,765,240	105,087	1.4%	171.18	102,350	1.3%	166.72	
	Naches Valley	1,300.97	16,340,054	772,210	4.7%	593.56	531,318	3.3%	408.40	
	Yakima	16,589.51	218,975,842	2,750,672	1.3%	165.81	5,524,253	2.5%	333.00	
	East Valley (Yakima)	3,233.82	38,413,564	1,244,610	3.2%	384.87	868,934	2.3%	268.70	
	Selah	3,697.13	42,253,491	1,065,881	2.5%	288.30	1,013,782	2.4%	274.21	
	Mabton	884.71	11,894,886	168,003	1.4%	189.90	534,126	4.5%	603.73	
	Grandview	3,737.02	43,262,006	880,003	2.0%	235.48	1,103,594	2.6%	295.31	
	Sunnyside	6,835.33	86,255,325	2,344,919	2.7%	343.06	3,956,296	4.6%	578.80	
	Toppenish	4,268.41	52,922,455	923,871	1.7%	216.44	1,386,977	2.6%	324.94	
	Highland	1,140.38	14,765,948	610,806	4.1%	535.62	534,884	3.6%	469.04	
	Granger	1,455.32	20,007,828	342,798	1.7%	235.55	618,480	3.1%	424.98	
	Zillah	1,301.44	15,328,179	310,470	2.0%	238.56	632,409	4.1%	485.93	
	Wapato	3,403.10	43,072,535	1,254,386	2.9%	368.60	1,585,386	3.7%	465.87	
	West Valley (Yakima)	5,376.34	59,394,315	1,528,612	2.6%	284.32	1,986,081	3.3%	369.41	
	Mount Adams	915.96	14,972,841	571,595	3.8%	624.04	44,232	0.3%	48.29	
	<b>County Total</b>		<b>54,753.35</b>	<b>685,624,509</b>	<b>14,873,922</b>	<b>2.2%</b>	<b>271.65</b>	<b>20,423,102</b>	<b>3.0%</b>	<b>373.00</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Expenditures by Object by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>	<b>42.92%</b>	<b>5,508.80</b>	<b>16.63%</b>	<b>2,134.01</b>	<b>23.09%</b>	<b>2,963.86</b>	<b>5.35%</b>	<b>686.61</b>	<b>11.25%</b>	<b>1,443.89</b>	<b>0.28%</b>	<b>36.18</b>	<b>0.48%</b>	<b>61.54</b>
<b>20,000 and over</b>														
Seattle	43.94%	6,570.02	18.16%	2,715.29	22.29%	3,331.96	3.78%	564.80	11.51%	1,720.90	0.15%	21.91	0.18%	26.47
Spokane	46.72%	6,272.71	14.98%	2,011.79	23.86%	3,203.85	4.58%	614.72	9.42%	1,264.29	0.26%	35.14	0.17%	22.98
Lake Washington	47.26%	5,542.29	13.33%	1,563.49	22.54%	2,643.60	3.92%	460.28	12.70%	1,489.65	0.13%	15.04	0.12%	13.55
Tacoma	45.62%	6,580.92	16.86%	2,431.47	23.88%	3,445.40	3.87%	557.87	9.24%	1,332.99	0.25%	35.88	0.28%	40.47
Kent	45.28%	5,583.09	15.64%	1,928.87	24.44%	3,013.33	3.30%	407.03	11.25%	1,387.52	0.06%	6.92	0.02%	2.53
Evergreen (Clark)	44.85%	5,801.28	14.45%	1,868.94	22.38%	2,894.87	4.58%	593.02	11.53%	1,491.39	0.12%	15.72	2.09%	270.54
Puyallup	42.80%	5,159.76	16.78%	2,022.50	21.61%	2,605.48	6.06%	730.29	12.02%	1,449.56	0.12%	14.97	0.61%	73.26
Vancouver	44.29%	5,530.03	17.56%	2,192.88	24.02%	2,999.39	4.99%	623.40	8.59%	1,072.12	0.30%	37.17	0.25%	31.43
Federal Way	43.40%	5,808.00	16.26%	2,176.19	22.51%	3,011.92	5.46%	730.59	12.01%	1,607.63	0.19%	25.99	0.16%	21.26
Northshore	46.34%	5,683.14	17.18%	2,106.60	22.78%	2,793.36	4.62%	566.07	8.80%	1,079.43	0.13%	16.25	0.16%	19.55
Edmonds	46.12%	6,135.10	17.67%	2,350.34	24.26%	3,227.63	3.29%	437.11	8.32%	1,107.20	0.09%	11.56	0.25%	33.10
Issaquah	44.46%	5,222.51	17.25%	2,025.85	22.99%	2,700.11	4.68%	550.22	9.85%	1,157.24	0.15%	17.07	0.62%	72.64
Bellevue	45.19%	6,171.87	17.63%	2,407.29	22.81%	3,114.63	5.12%	698.64	8.97%	1,224.44	0.21%	28.06	0.09%	11.74
Everett	46.65%	6,273.58	14.72%	1,979.80	22.35%	3,005.57	3.93%	528.24	11.21%	1,507.03	0.16%	21.51	0.98%	131.64
Bethel	41.91%	5,072.72	18.29%	2,213.25	22.87%	2,767.62	4.81%	582.68	11.29%	1,366.02	0.29%	35.55	0.54%	64.86
<b>Total 15</b>	<b>44.99%</b>	<b>5,899.38</b>	<b>16.51%</b>	<b>2,164.92</b>	<b>23.01%</b>	<b>3,017.05</b>	<b>4.37%</b>	<b>572.51</b>	<b>10.56%</b>	<b>1,384.13</b>	<b>0.17%</b>	<b>22.57</b>	<b>0.40%</b>	<b>52.59</b>
<b>10,000–19,999</b>														
Highline	43.26%	5,944.74	16.80%	2,308.39	23.05%	3,167.35	4.89%	672.23	11.75%	1,614.68	0.17%	23.14	0.09%	12.32
Kennewick	43.67%	5,129.79	14.72%	1,729.35	23.74%	2,788.45	6.91%	811.95	10.35%	1,215.44	0.35%	40.97	0.27%	31.54
Pasco	43.69%	5,459.19	14.59%	1,823.34	24.52%	3,063.67	8.11%	1,013.50	8.40%	1,049.99	0.68%	84.40	0.02%	2.51
Auburn	46.08%	5,934.10	17.10%	2,202.51	23.64%	3,044.55	5.11%	658.48	7.58%	976.35	0.20%	25.57	0.29%	37.54
Yakima	40.68%	5,369.63	14.78%	1,950.33	23.03%	3,039.90	6.65%	877.31	13.40%	1,768.83	0.35%	46.22	1.12%	147.45
Renton	43.81%	5,884.13	17.78%	2,387.58	23.27%	3,125.03	4.38%	588.33	10.23%	1,373.85	0.19%	25.71	0.35%	47.09
Mukilteo	48.40%	6,281.21	15.14%	1,964.28	24.01%	3,115.93	4.57%	592.59	7.61%	987.14	0.10%	13.31	0.17%	22.31
North Thurston	43.05%	5,455.34	16.71%	2,117.02	23.38%	2,963.35	7.87%	997.40	8.47%	1,073.31	0.20%	25.40	0.32%	40.25
Central Valley	46.56%	5,659.40	14.33%	1,741.44	24.94%	3,031.32	4.94%	600.47	8.64%	1,050.60	0.24%	29.25	0.36%	43.72
Richland	43.49%	5,013.98	15.30%	1,764.35	22.65%	2,611.57	5.98%	690.04	10.28%	1,185.26	0.50%	57.85	1.79%	206.68
Battle Ground	42.97%	5,050.89	13.49%	1,585.36	22.15%	2,603.97	4.59%	539.91	16.25%	1,910.72	0.31%	36.20	0.24%	27.96
Clover Park	41.73%	5,672.20	17.82%	2,422.59	23.29%	3,166.40	4.83%	656.18	11.97%	1,627.32	0.14%	18.69	0.22%	30.11
Bellingham	46.40%	5,908.26	15.90%	2,024.26	23.54%	2,996.99	4.28%	545.52	9.37%	1,192.87	0.25%	31.89	0.26%	32.48
Central Kitsap	43.93%	5,472.97	18.88%	2,351.85	23.19%	2,888.99	4.97%	619.47	8.62%	1,074.15	0.29%	36.06	0.12%	15.10

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017–2018**

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>10,000–19,999 (cont.)</b>														
Marysville	43.53%	5,907.58	17.74%	2,407.71	23.00%	3,121.68	4.09%	555.56	11.29%	1,532.78	0.26%	35.05	0.09%	12.05
Mead	42.26%	5,129.68	16.39%	1,989.38	22.92%	2,782.62	8.27%	1,003.72	9.21%	1,118.17	0.52%	63.12	0.43%	51.83
Olympia	43.09%	5,266.02	17.37%	2,122.90	24.43%	2,985.72	4.58%	559.99	10.15%	1,240.44	0.19%	22.97	0.18%	21.56
Snohomish	45.06%	5,782.76	14.88%	1,909.99	22.61%	2,902.22	3.64%	466.53	13.47%	1,728.83	0.18%	22.57	0.17%	21.27
South Kitsap	44.16%	5,489.66	15.59%	1,937.80	22.92%	2,849.42	6.70%	832.38	9.80%	1,218.69	0.38%	47.33	0.45%	56.34
<b>Total 19</b>	<b>43.99%</b>	<b>5,579.93</b>	<b>16.04%</b>	<b>2,034.65</b>	<b>23.42%</b>	<b>2,970.93</b>	<b>5.60%</b>	<b>710.03</b>	<b>10.31%</b>	<b>1,308.45</b>	<b>0.29%</b>	<b>36.30</b>	<b>0.36%</b>	<b>45.51</b>
<b>5,000–9,999</b>														
Shoreline	43.82%	5,663.35	19.70%	2,546.61	23.80%	3,076.80	4.19%	541.47	8.23%	1,063.92	0.09%	11.93	0.16%	21.12
Sumner	43.23%	5,408.05	18.52%	2,317.20	23.38%	2,924.86	4.93%	616.53	9.57%	1,196.63	0.15%	18.39	0.22%	26.97
Peninsula	43.08%	5,333.99	15.39%	1,905.43	22.48%	2,783.44	5.77%	714.20	12.98%	1,607.19	0.22%	27.31	0.08%	9.98
Lake Stevens	43.75%	5,224.73	17.64%	2,106.62	23.44%	2,799.29	5.27%	629.30	9.06%	1,081.98	0.15%	18.30	0.69%	82.76
Moses Lake	40.84%	5,232.50	16.00%	2,050.29	23.50%	3,010.35	7.42%	950.34	11.64%	1,491.72	0.35%	45.22	0.24%	31.13
Tahoma	43.32%	4,873.80	16.70%	1,878.61	22.96%	2,583.63	4.55%	511.52	10.92%	1,228.96	0.09%	10.12	1.47%	164.84
Franklin Pierce	41.24%	5,702.72	17.29%	2,391.02	22.87%	3,162.27	6.16%	851.37	11.73%	1,622.56	0.47%	65.07	0.23%	32.00
Wenatchee	43.16%	5,512.15	16.73%	2,135.85	23.90%	3,052.43	6.72%	857.85	8.48%	1,082.43	0.56%	71.99	0.45%	57.52
Tumwater	39.66%	4,666.98	15.76%	1,855.24	21.67%	2,550.09	9.95%	1,170.83	12.32%	1,450.38	0.25%	29.65	0.39%	45.53
Camas	45.12%	5,301.38	17.98%	2,111.97	24.35%	2,861.09	3.75%	440.61	8.40%	986.87	0.22%	26.29	0.18%	20.63
Snoqualmie Valley	43.43%	4,955.46	13.58%	1,549.80	21.90%	2,499.24	4.22%	481.12	15.81%	1,804.06	0.17%	19.61	0.89%	101.33
Mt Vernon	43.97%	5,913.87	16.95%	2,279.78	23.64%	3,179.41	4.98%	669.36	10.15%	1,364.82	0.27%	35.89	0.04%	5.34
Sunnyside	38.19%	4,818.60	18.45%	2,328.13	23.20%	2,928.13	8.81%	1,111.93	10.25%	1,293.09	0.62%	77.88	0.49%	61.28
Monroe	42.93%	4,964.04	16.58%	1,917.56	22.09%	2,554.55	3.06%	353.87	15.12%	1,747.94	0.13%	15.15	0.08%	9.13
Longview	40.43%	5,173.64	17.66%	2,259.61	23.37%	2,990.82	7.00%	896.07	10.66%	1,363.40	0.36%	45.99	0.51%	65.52
Eastmont	43.35%	5,020.92	16.63%	1,926.28	23.97%	2,776.30	6.19%	717.03	8.32%	963.43	0.28%	32.70	1.27%	146.87
Oak Harbor	43.02%	5,235.13	18.43%	2,243.04	23.60%	2,871.79	4.72%	574.37	9.62%	1,171.05	0.31%	37.93	0.30%	36.67
North Kitsap	40.68%	5,238.88	18.66%	2,403.48	22.76%	2,930.98	6.09%	784.59	11.29%	1,454.23	0.21%	26.94	0.30%	38.05
Walla Walla	38.08%	4,911.51	18.94%	2,442.98	25.09%	3,235.37	6.07%	783.27	9.21%	1,187.65	0.66%	84.84	1.95%	251.07
Yelm	39.72%	4,651.87	17.79%	2,083.23	25.02%	2,930.66	6.04%	706.96	10.21%	1,195.77	0.35%	41.28	0.87%	101.87
University Place	47.32%	5,672.88	15.05%	1,803.86	22.50%	2,697.90	5.50%	659.89	9.04%	1,084.37	0.10%	12.48	0.48%	57.99
Arlington	47.76%	5,812.66	15.77%	1,919.65	23.60%	2,871.70	5.16%	627.83	7.20%	875.91	0.21%	25.07	0.31%	37.15
West Valley (Yak)	43.79%	4,837.15	15.45%	1,706.72	22.91%	2,530.93	6.29%	695.28	10.31%	1,138.63	0.40%	44.73	0.85%	93.91
Bremerton	40.89%	5,355.45	16.58%	2,171.70	23.21%	3,040.66	7.41%	970.41	11.36%	1,487.76	0.31%	40.61	0.24%	31.42
Kelso	42.29%	5,089.89	16.03%	1,929.71	23.25%	2,798.01	6.60%	794.77	11.17%	1,344.05	0.42%	50.39	0.24%	29.15
Omak	33.36%	3,365.77	9.84%	992.68	17.80%	1,796.03	4.20%	423.35	34.30%	3,460.88	0.38%	38.64	0.12%	12.05
<b>Total 26</b>	<b>42.30%</b>	<b>5,184.74</b>	<b>16.89%</b>	<b>2,070.19</b>	<b>23.16%</b>	<b>2,839.12</b>	<b>5.80%</b>	<b>710.50</b>	<b>11.08%</b>	<b>1,357.57</b>	<b>0.29%</b>	<b>35.58</b>	<b>0.48%</b>	<b>58.77</b>

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District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>3,000–4,999</b>														
Cheney	43.59%	5,226.20	16.43%	1,970.38	24.25%	2,907.33	5.87%	703.98	9.03%	1,082.49	0.34%	40.63	0.50%	59.68
Ferndale	42.59%	5,633.53	17.11%	2,263.72	22.93%	3,032.44	5.23%	692.32	11.64%	1,539.99	0.19%	24.48	0.31%	40.72
Stanwood	46.05%	5,717.68	18.25%	2,266.40	24.27%	3,013.64	3.91%	485.96	7.27%	902.62	0.10%	12.86	0.14%	17.45
Mercer Island	43.23%	5,762.82	17.55%	2,338.83	22.24%	2,964.66	2.64%	351.83	13.45%	1,792.58	0.37%	49.33	0.53%	70.05
Shelton	38.86%	5,232.39	18.61%	2,504.90	23.70%	3,190.13	7.65%	1,029.61	10.64%	1,432.08	0.22%	29.70	0.33%	44.42
Sedro Woolley	42.55%	5,797.10	19.02%	2,591.96	23.64%	3,221.08	5.19%	706.52	8.13%	1,107.87	0.26%	35.67	1.21%	165.29
Othello	39.36%	4,686.86	17.91%	2,133.09	23.67%	2,818.50	7.87%	937.05	9.63%	1,146.78	0.44%	52.61	1.13%	134.07
Toppenish	35.91%	4,451.84	15.41%	1,911.12	22.82%	2,829.83	8.19%	1,015.95	16.16%	2,003.53	0.99%	122.64	0.51%	63.73
East Valley (Spok)	42.37%	5,626.08	16.53%	2,195.28	24.17%	3,209.57	7.11%	944.29	8.44%	1,121.11	0.32%	42.74	1.05%	140.00
Enumclaw	40.41%	5,205.82	19.98%	2,573.45	23.57%	3,036.03	4.89%	629.50	10.39%	1,337.90	0.12%	15.50	0.66%	84.62
Bainbridge	46.11%	5,579.20	17.42%	2,108.27	23.44%	2,836.18	3.81%	460.47	8.64%	1,044.98	0.23%	28.24	0.35%	42.04
White River	40.76%	4,825.58	19.11%	2,261.69	23.94%	2,834.61	5.11%	604.79	9.92%	1,173.83	0.22%	26.46	0.94%	111.11
Fife	45.38%	5,338.33	15.41%	1,813.37	22.68%	2,667.73	6.66%	783.74	9.25%	1,088.21	0.27%	31.59	0.35%	41.28
West Valley (Spok)	41.57%	5,089.14	16.72%	2,046.87	25.55%	3,128.47	6.21%	760.58	8.29%	1,014.99	0.49%	60.23	1.16%	142.27
Port Angeles	41.10%	5,406.84	18.33%	2,411.99	23.65%	3,111.53	4.66%	612.96	11.39%	1,498.70	0.53%	69.28	0.34%	44.22
Grandview	39.04%	4,518.98	16.43%	1,901.48	23.42%	2,710.80	8.04%	931.11	10.41%	1,205.06	0.51%	58.86	2.16%	250.32
Selah	43.48%	4,969.32	16.68%	1,906.25	24.75%	2,828.84	6.48%	741.15	7.79%	890.32	0.40%	45.76	0.41%	47.10
Centralia	36.72%	4,841.15	18.44%	2,430.73	23.39%	3,083.93	6.96%	917.02	13.85%	1,825.79	0.65%	86.34	0.00%	0.00
Burlington Edison	44.15%	6,183.61	18.67%	2,614.92	23.92%	3,350.55	4.14%	579.72	8.49%	1,189.14	0.28%	39.04	0.35%	48.40
Aberdeen	37.59%	5,068.74	18.39%	2,479.34	23.89%	3,220.86	6.38%	859.72	11.34%	1,529.07	0.43%	57.71	1.98%	267.39
Wapato	39.12%	4,951.55	17.16%	2,172.32	24.83%	3,142.92	8.92%	1,128.85	9.15%	1,157.84	0.74%	94.01	0.07%	9.38
Riverview	44.15%	5,277.79	15.86%	1,895.61	21.93%	2,621.69	7.12%	851.00	10.44%	1,247.46	0.50%	60.20	0.00%	0.00
Ellensburg	41.24%	4,750.11	17.42%	2,006.58	22.37%	2,577.19	7.93%	913.55	10.54%	1,213.57	0.33%	38.22	0.17%	19.01
Steilacoom Hist.	41.92%	4,843.82	13.10%	1,514.16	21.21%	2,451.29	6.42%	741.66	16.56%	1,913.04	0.14%	15.85	0.65%	74.96
Lynden	42.35%	4,970.27	16.36%	1,920.57	23.31%	2,736.05	5.60%	657.36	11.83%	1,388.96	0.34%	40.20	0.19%	22.71
East Valley (Yak)	43.11%	5,120.71	15.48%	1,838.97	23.99%	2,849.86	5.91%	702.19	9.76%	1,159.32	0.47%	56.31	1.27%	151.34
Washougal	40.94%	4,881.94	17.73%	2,114.43	23.45%	2,796.01	5.31%	633.70	12.08%	1,440.38	0.32%	38.47	0.16%	19.07
Quillayute Valley	19.59%	1,970.28	11.36%	1,142.80	12.81%	1,288.33	2.69%	270.89	52.98%	5,329.12	0.37%	37.38	0.19%	19.58
Chehalis	40.71%	5,201.55	16.92%	2,161.15	23.79%	3,039.91	2.88%	367.66	12.95%	1,654.97	0.39%	49.23	2.36%	301.35
Ridgefield	41.89%	4,401.93	10.97%	1,152.24	21.00%	2,206.55	5.27%	553.51	19.52%	2,051.56	0.32%	33.52	1.04%	108.86
<b>Total 30</b>	<b>41.12%</b>	<b>5,094.21</b>	<b>17.05%</b>	<b>2,112.57</b>	<b>23.25%</b>	<b>2,880.53</b>	<b>5.84%</b>	<b>723.05</b>	<b>11.69%</b>	<b>1,447.83</b>	<b>0.37%</b>	<b>46.04</b>	<b>0.68%</b>	<b>83.72</b>

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District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>2,000–2,999</b>														
Quincy	38.52%	5,179.73	16.99%	2,285.00	23.27%	3,128.73	8.91%	1,197.90	9.78%	1,315.67	0.69%	93.17	1.83%	246.04
Pullman	40.11%	4,104.43	16.04%	1,641.90	23.57%	2,411.98	9.01%	921.93	10.05%	1,028.52	0.37%	37.80	0.85%	86.76
Tukwila	40.55%	6,214.52	17.64%	2,704.18	22.25%	3,410.34	4.71%	722.37	14.45%	2,215.26	0.19%	29.07	0.21%	31.68
Sequim	44.00%	5,231.95	15.60%	1,855.09	23.88%	2,840.01	5.65%	671.44	9.84%	1,169.49	0.23%	27.17	0.80%	95.38
Anacortes	44.46%	5,940.90	17.34%	2,317.68	22.80%	3,047.12	5.70%	761.40	9.14%	1,220.98	0.56%	74.86	0.00%	0.38
Prosser	38.90%	5,134.05	17.21%	2,270.88	24.06%	3,174.75	7.63%	1,007.04	10.24%	1,350.98	0.57%	75.52	1.39%	183.25
Orting	37.45%	4,350.47	17.58%	2,041.93	22.26%	2,586.38	6.03%	700.29	14.03%	1,629.62	0.31%	35.75	2.35%	272.84
Clarkston	40.09%	5,115.22	18.22%	2,324.96	24.02%	3,064.28	7.41%	945.60	9.39%	1,198.33	0.49%	63.00	0.37%	46.61
Ephrata	40.85%	5,056.75	17.62%	2,180.89	22.79%	2,820.74	7.83%	969.55	7.38%	913.40	0.37%	45.49	3.17%	392.61
Deer Park	41.23%	4,589.44	17.60%	1,958.88	23.68%	2,635.52	8.82%	981.88	8.43%	937.87	0.24%	26.80	0.00%	0.00
Woodland	33.14%	4,527.43	23.61%	3,225.75	25.34%	3,461.62	5.35%	731.07	12.23%	1,670.89	0.31%	42.73	0.01%	0.93
Lakewood	41.62%	5,148.96	18.87%	2,334.65	23.35%	2,889.03	4.66%	576.09	10.77%	1,332.28	0.20%	24.82	0.54%	66.58
Wahluke	37.15%	4,839.80	18.17%	2,366.56	22.35%	2,911.85	9.90%	1,289.38	11.35%	1,477.97	0.93%	121.07	0.15%	20.01
Rochester	37.97%	4,897.49	13.95%	1,799.33	22.27%	2,872.05	4.30%	554.71	19.31%	2,491.25	0.58%	74.21	1.63%	209.61
Blaine	42.38%	5,665.73	18.26%	2,440.89	24.24%	3,240.26	4.42%	590.39	10.13%	1,353.87	0.29%	39.29	0.29%	39.17
North Mason	37.70%	4,760.87	18.26%	2,305.50	23.05%	2,910.26	7.53%	951.05	12.73%	1,607.51	0.40%	50.86	0.33%	42.05
North Franklin	39.76%	4,818.18	17.49%	2,120.06	25.07%	3,037.94	5.96%	722.05	9.33%	1,130.33	0.50%	60.59	1.90%	229.89
Sultan	40.39%	5,424.52	17.69%	2,375.44	23.24%	3,120.74	5.43%	729.05	12.85%	1,725.76	0.33%	44.05	0.08%	10.34
<b>Total 18</b>	<b>39.82%</b>	<b>5,060.86</b>	<b>17.68%</b>	<b>2,247.51</b>	<b>23.38%</b>	<b>2,972.23</b>	<b>6.62%</b>	<b>840.91</b>	<b>11.20%</b>	<b>1,423.39</b>	<b>0.42%</b>	<b>53.73</b>	<b>0.88%</b>	<b>111.65</b>
<b>1,000–1,999</b>														
Granite Falls	41.45%	5,494.68	16.24%	2,153.14	23.15%	3,069.29	3.35%	444.13	15.60%	2,068.59	0.20%	27.01	0.00%	0.58
Hockinson	41.41%	4,817.84	13.43%	1,561.99	22.18%	2,580.63	3.42%	398.17	18.41%	2,141.99	0.19%	21.65	0.96%	112.19
Eatonville	36.37%	4,556.62	17.40%	2,180.22	23.73%	2,973.27	4.55%	569.51	16.13%	2,021.36	0.29%	35.78	1.54%	192.45
Medical Lake	42.33%	5,032.56	16.53%	1,964.62	23.42%	2,784.76	7.08%	841.84	9.53%	1,132.82	0.55%	65.60	0.56%	66.55
Mount Baker	40.94%	5,744.15	19.16%	2,688.87	24.41%	3,425.30	4.88%	684.20	9.86%	1,383.56	0.36%	50.11	0.39%	54.56
Colville	38.21%	4,807.35	15.06%	1,894.85	21.31%	2,680.76	7.98%	1,004.44	16.51%	2,077.02	0.91%	115.08	0.01%	1.86
Nooksack Valley	41.73%	5,640.56	18.68%	2,524.60	24.61%	3,326.27	4.93%	666.37	9.31%	1,258.44	0.12%	15.77	0.63%	85.35
Meridian	43.27%	5,063.44	18.30%	2,141.66	23.38%	2,735.27	4.07%	476.25	9.84%	1,150.84	0.30%	35.49	0.84%	98.33
Royal	36.99%	4,447.18	18.28%	2,197.73	23.01%	2,766.15	11.32%	1,361.39	6.11%	734.69	0.43%	51.58	3.86%	464.41
Lacenter	42.42%	4,902.48	13.93%	1,609.90	22.54%	2,605.39	4.58%	529.27	15.84%	1,830.20	0.21%	24.72	0.48%	55.94
Hoquiam	36.08%	4,688.17	19.13%	2,486.11	24.03%	3,122.15	8.22%	1,068.85	11.88%	1,543.47	0.53%	69.33	0.13%	17.21
Cashmere	41.32%	4,906.13	16.71%	1,984.05	23.01%	2,731.79	8.34%	990.54	9.69%	1,150.52	0.67%	79.67	0.26%	30.93
Vashon Island	41.35%	5,495.77	16.35%	2,172.32	22.80%	3,030.44	5.41%	718.78	13.61%	1,808.72	0.17%	22.97	0.31%	40.64
Elma	38.15%	4,957.31	16.96%	2,203.61	23.93%	3,109.90	7.76%	1,008.69	12.03%	1,562.80	0.31%	39.77	0.87%	113.38
Dieringer	37.73%	5,480.27	19.50%	2,833.42	22.59%	3,280.97	3.79%	550.58	15.68%	2,277.54	0.08%	11.27	0.64%	92.60
College Place	38.59%	4,598.08	14.97%	1,783.79	22.64%	2,698.01	8.92%	1,062.98	13.25%	1,578.75	0.70%	83.56	0.92%	109.84
Granger	36.74%	5,051.07	18.29%	2,514.82	24.42%	3,357.27	7.93%	1,090.29	11.76%	1,616.12	0.65%	89.72	0.21%	28.76
Kiona Benton	39.87%	5,406.46	17.23%	2,336.27	23.24%	3,151.14	6.34%	860.03	11.15%	1,511.70	0.46%	62.85	1.70%	230.51

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	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>1,000–1,999 (cont.)</b>														
Nine Mile Falls	42.87%	5,326.64	14.21%	1,765.52	22.45%	2,789.63	4.12%	512.43	14.31%	1,778.17	0.28%	35.29	1.76%	218.68
Lake Chelan	40.41%	5,273.78	18.09%	2,360.47	23.70%	3,093.25	6.93%	904.71	10.02%	1,307.13	0.63%	82.69	0.23%	29.69
Riverside	39.01%	5,350.53	15.91%	2,181.70	22.00%	3,016.95	4.89%	670.51	17.53%	2,404.45	0.58%	78.95	0.09%	12.23
Montesano	39.64%	4,655.26	18.19%	2,135.86	24.45%	2,871.86	5.55%	652.15	11.57%	1,358.35	0.31%	36.49	0.29%	34.63
South Whidbey	43.43%	5,818.20	17.02%	2,279.99	23.69%	3,173.72	5.70%	763.46	9.84%	1,318.13	0.32%	42.55	0.00%	0.00
Cascade	38.87%	4,862.54	18.41%	2,303.32	23.40%	2,927.32	7.27%	909.76	10.84%	1,356.03	1.06%	132.99	0.13%	16.38
Castle Rock	37.12%	4,384.65	18.02%	2,128.69	23.48%	2,773.36	7.62%	899.76	12.70%	1,499.70	0.44%	51.40	0.64%	75.01
Zillah	41.61%	4,901.32	15.27%	1,798.80	22.99%	2,707.38	8.49%	999.45	11.17%	1,315.60	0.36%	42.66	0.11%	12.64
Naches Valley	41.97%	5,271.27	16.79%	2,108.43	23.91%	3,002.45	5.75%	721.65	9.96%	1,250.85	0.25%	30.82	1.39%	174.42
White Salmon	34.07%	4,327.43	17.27%	2,193.13	20.36%	2,586.38	6.37%	809.48	20.98%	2,664.88	0.51%	64.27	0.43%	54.86
Tenino	35.68%	4,439.51	16.13%	2,006.69	21.92%	2,727.50	6.92%	860.62	18.73%	2,330.66	0.50%	61.72	0.14%	17.12
Port Townsend	41.14%	5,590.12	17.29%	2,349.42	23.36%	3,174.42	4.66%	633.27	12.70%	1,725.39	0.31%	41.86	0.53%	71.99
Tonasket	35.99%	4,552.81	16.59%	2,098.39	22.62%	2,861.48	6.04%	763.65	13.80%	1,745.95	1.08%	137.24	3.88%	491.43
Newport	37.66%	4,617.35	16.60%	2,035.01	22.64%	2,775.94	7.02%	861.03	14.96%	1,834.54	0.46%	56.93	0.66%	81.44
Okanogan	36.87%	4,362.78	19.62%	2,321.96	23.54%	2,786.03	5.72%	677.26	13.30%	1,573.59	0.71%	83.84	0.24%	28.95
Highland	41.08%	5,318.80	17.96%	2,325.47	23.79%	3,080.74	7.12%	921.91	9.66%	1,250.22	0.39%	51.12	0.00%	0.00
Mary M Knight	9.66%	873.08	5.69%	513.96	6.38%	576.71	2.31%	208.86	75.82%	6,853.97	0.15%	13.58	0.00%	0.00
Ocean Beach	30.78%	4,579.33	16.67%	2,480.29	20.27%	3,015.04	6.09%	906.46	23.99%	3,569.08	0.94%	140.58	1.26%	187.15
Kalama	35.32%	3,752.41	10.17%	1,080.05	18.57%	1,973.16	2.15%	228.84	31.13%	3,306.92	0.90%	96.00	1.76%	186.49
<b>Total 37</b>	<b>38.87%</b>	<b>4,898.23</b>	<b>16.76%</b>	<b>2,112.32</b>	<b>22.78%</b>	<b>2,870.02</b>	<b>6.06%</b>	<b>763.03</b>	<b>14.34%</b>	<b>1,807.50</b>	<b>0.45%</b>	<b>56.78</b>	<b>0.74%</b>	<b>93.20</b>
<b>500–999</b>														
Coupeville	44.86%	5,538.85	15.80%	1,950.92	23.60%	2,913.64	3.18%	392.45	11.96%	1,476.16	0.60%	73.94	0.00%	0.00
Brewster	37.48%	4,581.20	18.36%	2,244.50	24.09%	2,944.91	4.78%	584.11	14.35%	1,753.63	0.87%	106.27	0.08%	9.74
Warden	38.59%	4,851.41	17.69%	2,224.45	23.51%	2,955.95	7.22%	908.02	11.24%	1,413.70	0.90%	112.61	0.85%	106.95
Kettle Falls	35.38%	4,316.64	17.50%	2,134.79	21.92%	2,674.09	7.24%	882.86	15.90%	1,940.26	0.53%	64.19	1.53%	186.69
Goldendale	34.63%	4,769.87	17.37%	2,393.41	21.09%	2,905.25	8.33%	1,147.50	15.95%	2,197.39	0.82%	112.68	1.81%	249.63
Chimacum	38.73%	5,377.42	19.68%	2,732.95	23.36%	3,244.03	6.78%	942.11	11.03%	1,530.99	0.42%	57.81	0.00%	0.00
Cle Elum-Roslyn	39.48%	4,766.30	19.01%	2,295.08	23.77%	2,869.67	4.84%	584.03	11.90%	1,436.29	0.41%	49.41	0.58%	70.53
Mount Adams	37.73%	6,168.21	17.26%	2,822.16	22.50%	3,678.57	7.71%	1,259.67	12.82%	2,096.27	1.43%	234.38	0.53%	87.34
Freeman	41.34%	4,807.96	15.94%	1,853.22	23.18%	2,695.79	6.03%	701.69	12.97%	1,508.89	0.37%	43.55	0.16%	18.58
Mabton	37.46%	5,035.85	15.40%	2,071.13	21.42%	2,879.90	8.09%	1,087.75	16.59%	2,230.28	0.45%	60.25	0.59%	79.79
Stevenson-Carson	30.61%	4,194.29	19.67%	2,695.62	21.42%	2,934.73	5.87%	804.42	22.04%	3,020.98	0.39%	53.48	0.00%	0.45
Finley	40.90%	5,671.09	15.94%	2,210.35	23.05%	3,196.55	8.27%	1,147.34	11.31%	1,568.20	0.33%	45.25	0.20%	28.21
Rainier	39.05%	4,470.24	15.73%	1,800.00	22.34%	2,556.98	5.97%	682.89	16.46%	1,884.58	0.27%	31.00	0.18%	20.48
Bridgeport	34.34%	4,300.11	18.26%	2,287.10	22.87%	2,863.61	5.51%	690.18	17.63%	2,208.05	1.28%	160.77	0.10%	12.92
Onalaska	35.17%	4,209.10	17.97%	2,150.64	23.32%	2,791.29	7.58%	907.32	15.23%	1,822.82	0.25%	29.72	0.47%	56.66
Napavine	37.83%	4,333.19	16.01%	1,834.25	22.14%	2,535.81	6.17%	707.05	17.57%	2,012.88	0.13%	15.44	0.14%	16.39
Toledo	36.21%	4,314.08	16.10%	1,918.08	22.85%	2,722.38	4.83%	575.14	19.36%	2,305.95	0.65%	77.95	0.00%	0.00

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District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>500–999 (cont.)</b>														
Chewelah	40.23%	5,053.63	19.85%	2,493.23	23.67%	2,973.44	6.77%	850.91	8.92%	1,120.66	0.43%	54.08	0.12%	14.89
Pioneer	34.95%	4,870.61	16.67%	2,323.55	21.82%	3,040.33	8.56%	1,193.20	17.83%	2,485.17	0.15%	21.53	0.00%	0.00
Orcas	39.66%	4,930.56	18.08%	2,247.10	22.97%	2,856.02	4.04%	502.37	13.88%	1,725.02	0.44%	55.15	0.93%	115.04
San Juan	40.95%	5,938.96	17.34%	2,513.91	22.58%	3,274.29	4.89%	708.86	13.29%	1,927.48	0.77%	112.00	0.18%	25.89
Columbia (Walla)	39.80%	5,355.96	16.17%	2,175.49	23.93%	3,220.92	4.94%	664.82	14.67%	1,973.57	0.24%	32.13	0.26%	34.61
Grand Coulee Dam	30.12%	4,265.33	22.68%	3,211.64	23.99%	3,397.07	4.79%	678.79	17.22%	2,438.40	1.00%	142.16	0.19%	27.61
Winlock	33.82%	4,410.38	18.03%	2,350.82	22.21%	2,897.19	3.89%	506.72	21.64%	2,822.23	0.22%	28.22	0.20%	26.07
Valley	27.74%	3,908.99	24.27%	3,420.13	21.52%	3,031.98	8.95%	1,260.55	16.89%	2,380.30	0.48%	67.63	0.15%	20.55
Kittitas	36.21%	4,307.24	17.68%	2,102.59	22.38%	2,661.81	7.83%	931.65	14.74%	1,753.63	0.57%	67.23	0.59%	70.67
North Beach	35.71%	4,645.47	17.14%	2,229.80	23.70%	3,083.05	5.91%	768.94	15.39%	2,001.68	0.62%	80.02	1.54%	199.81
Toutle Lake	32.91%	4,092.67	16.35%	2,033.24	20.83%	2,590.27	6.33%	787.41	18.80%	2,337.45	0.05%	5.75	4.74%	589.67
Griffin	37.27%	5,029.63	19.66%	2,653.69	23.17%	3,126.56	4.85%	655.02	14.82%	1,999.63	0.22%	30.35	0.00%	0.00
Adna	36.23%	4,151.93	14.59%	1,671.70	21.48%	2,461.24	6.46%	740.70	20.77%	2,380.41	0.04%	4.87	0.44%	50.03
Methow Valley	34.69%	4,722.35	17.77%	2,419.21	22.53%	3,067.92	5.51%	749.81	18.98%	2,584.09	0.41%	55.59	0.12%	15.79
Asotin-Anatone	39.72%	5,032.76	20.04%	2,540.09	22.91%	2,903.35	7.53%	954.28	9.17%	1,161.98	0.63%	79.51	0.00%	0.00
Manson	38.83%	5,825.98	17.80%	2,670.28	23.79%	3,568.57	6.50%	975.89	12.30%	1,845.53	0.40%	59.33	0.38%	56.91
South Bend	33.71%	4,832.77	20.47%	2,934.54	23.58%	3,380.65	7.45%	1,067.94	14.08%	2,018.45	0.39%	56.08	0.33%	47.20
Quilcene	33.04%	3,642.19	16.57%	1,826.98	19.85%	2,188.39	11.99%	1,321.71	17.11%	1,885.94	0.87%	96.30	0.58%	63.62
Union Gap	34.71%	4,391.01	18.01%	2,277.56	22.86%	2,891.19	6.47%	817.88	17.17%	2,172.05	0.35%	43.96	0.44%	55.17
Rearдан	35.21%	4,295.27	18.87%	2,302.74	22.44%	2,738.18	7.15%	872.23	14.63%	1,784.43	0.37%	45.72	1.33%	162.06
Oroville	35.76%	4,717.94	16.49%	2,175.72	23.01%	3,036.24	5.29%	698.03	17.60%	2,322.42	1.54%	203.09	0.30%	40.13
La Conner	37.84%	7,141.93	19.78%	3,732.10	21.50%	4,056.75	7.34%	1,385.60	12.92%	2,438.23	0.62%	117.43	0.00%	0.00
Davenport	39.14%	5,294.41	16.43%	2,222.78	23.10%	3,124.66	9.40%	1,271.02	11.13%	1,506.03	0.49%	65.80	0.31%	41.50
Ocosta	37.88%	5,726.61	17.19%	2,599.36	23.12%	3,495.53	8.29%	1,253.67	12.93%	1,954.67	0.38%	57.04	0.21%	31.50
Raymond	36.14%	4,889.45	21.26%	2,875.64	25.45%	3,442.71	6.78%	917.69	10.01%	1,354.84	0.35%	47.81	0.00%	0.00
Colfax	36.60%	4,659.68	16.73%	2,130.07	21.65%	2,756.33	11.22%	1,428.87	13.27%	1,689.50	0.53%	67.95	0.00%	0.00
Mossyrock	34.84%	4,566.96	16.59%	2,175.35	21.67%	2,840.11	7.04%	922.91	19.55%	2,562.38	0.20%	26.79	0.11%	14.00
Concrete	36.08%	5,815.97	19.91%	3,209.61	21.81%	3,515.17	6.90%	1,111.72	12.59%	2,029.24	0.23%	36.50	2.48%	399.49
Liberty	35.17%	4,699.82	19.83%	2,650.04	23.61%	3,154.35	5.92%	791.52	14.01%	1,871.80	0.84%	112.25	0.62%	82.43
Soap Lake	32.14%	4,521.19	21.04%	2,959.65	23.28%	3,274.09	8.65%	1,216.41	13.68%	1,924.51	1.10%	154.60	0.11%	16.09
<b>Total 47</b>	<b>36.70%</b>	<b>4,837.51</b>	<b>17.99%</b>	<b>2,371.73</b>	<b>22.71%</b>	<b>2,993.20</b>	<b>6.65%</b>	<b>877.10</b>	<b>14.90%</b>	<b>1,963.48</b>	<b>0.55%</b>	<b>71.97</b>	<b>0.50%</b>	<b>65.64</b>
<b>100–499</b>														
Mary Walker	34.13%	5,391.84	19.04%	3,007.75	21.42%	3,384.24	9.94%	1,570.35	12.81%	2,024.13	1.39%	219.29	1.28%	201.64
Cape Flattery	36.52%	7,038.74	19.33%	3,726.11	22.45%	4,327.85	6.37%	1,228.08	13.25%	2,554.25	0.58%	112.37	1.49%	287.48
Muckleshoot Tribal	67.47%	6,169.50	6.88%	628.89	19.64%	1,795.72	2.04%	186.35	3.98%	363.82	0.00%	0.00	0.00%	0.00
Wahkiakum	30.26%	4,423.34	16.66%	2,435.23	20.25%	2,959.89	8.89%	1,299.29	21.39%	3,126.97	0.81%	118.42	1.74%	254.88
Conway	40.14%	5,290.87	15.64%	2,062.18	20.99%	2,766.59	4.57%	603.06	18.45%	2,432.51	0.05%	6.61	0.15%	19.94
Naselle Grays Riv	37.69%	5,315.27	14.46%	2,038.92	22.93%	3,234.56	7.30%	1,028.96	16.02%	2,259.31	0.99%	139.44	0.62%	86.81

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	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>100–499 (cont.)</b>														
Wellpinit	33.07%	6,943.41	17.76%	3,729.42	21.15%	4,441.84	8.62%	1,810.31	18.09%	3,798.71	1.31%	275.16	0.00%	0.00
White Pass	36.02%	5,341.23	18.53%	2,747.19	22.23%	3,296.61	6.34%	939.50	16.35%	2,424.40	0.36%	53.65	0.18%	26.98
Darrington	30.34%	5,829.75	19.80%	3,805.44	20.89%	4,014.88	5.82%	1,118.71	22.66%	4,353.76	0.35%	67.82	0.13%	24.54
Spokane Int'l Charter	34.68%	4,557.63	12.55%	1,649.38	16.43%	2,159.43	9.31%	1,223.09	25.41%	3,338.87	1.61%	212.10	0.00%	0.00
Dayton	35.37%	5,678.63	15.74%	2,526.51	21.20%	3,404.42	7.62%	1,224.06	19.61%	3,147.67	0.46%	73.88	0.00%	0.00
Pride Prep Charter	24.90%	3,327.20	16.26%	2,172.16	15.53%	2,075.58	8.63%	1,153.53	28.91%	3,863.49	0.38%	50.50	5.39%	720.26
Lummi Tribal	56.49%	6,020.91	14.61%	1,556.90	20.67%	2,202.66	6.70%	714.00	1.53%	163.09	0.00%	0.00	0.00%	0.00
Republic	37.37%	5,520.65	16.98%	2,508.39	21.85%	3,227.24	7.35%	1,085.27	15.88%	2,346.40	0.56%	83.29	0.00%	0.00
Willapa Valley	35.84%	5,192.12	20.00%	2,897.62	23.71%	3,435.27	11.46%	1,660.75	8.46%	1,226.09	0.52%	75.84	0.00%	0.00
Ritzville	38.19%	5,194.26	18.31%	2,490.62	21.97%	2,988.14	5.99%	814.49	15.31%	2,082.26	0.22%	29.87	0.00%	0.00
Crescent	36.38%	4,561.69	19.33%	2,423.73	22.61%	2,835.09	6.10%	764.62	11.86%	1,486.73	1.39%	174.74	2.33%	291.74
Pomeroy	35.34%	5,220.16	18.79%	2,775.48	23.32%	3,445.27	7.39%	1,091.49	14.14%	2,088.48	0.47%	69.05	0.55%	80.97
Rainier Prep Charter	41.00%	4,176.32	3.36%	342.71	14.75%	1,502.53	4.65%	474.00	36.23%	3,690.44	0.00%	0.38	0.00%	0.00
Mc Cleary	33.89%	4,918.16	17.88%	2,595.07	22.84%	3,314.98	7.55%	1,095.54	17.48%	2,537.35	0.37%	53.03	0.00%	0.00
Pateros	32.79%	5,128.18	18.99%	2,969.79	21.80%	3,409.48	7.26%	1,135.69	18.01%	2,816.33	1.14%	178.19	0.00%	0.00
Morton	33.57%	5,094.15	17.08%	2,591.72	21.93%	3,327.89	9.79%	1,484.93	16.94%	2,570.01	0.70%	106.59	0.00%	0.00
Entiat	38.75%	6,083.37	17.45%	2,739.65	23.06%	3,619.43	5.65%	886.48	12.70%	1,993.39	0.45%	70.46	1.95%	305.80
Hood Canal	33.13%	6,601.88	16.44%	3,275.32	22.77%	4,537.75	8.80%	1,753.85	18.36%	3,659.39	0.50%	100.38	0.00%	0.00
Summit Sierra Charter	28.02%	3,966.18	6.85%	969.46	12.35%	1,747.66	8.82%	1,248.33	42.82%	6,061.04	0.00%	0.00	1.15%	163.16
Waterville	34.85%	5,508.49	14.70%	2,323.54	20.66%	3,265.35	4.74%	748.37	24.60%	3,887.35	0.45%	71.35	0.00%	0.00
Waitsburg	35.62%	5,498.40	17.83%	2,752.84	21.81%	3,366.93	5.82%	898.10	16.75%	2,585.75	0.27%	42.21	1.90%	293.07
Wilbur	36.47%	5,833.04	17.94%	2,869.74	22.26%	3,559.97	7.87%	1,258.65	15.11%	2,415.77	0.19%	31.18	0.15%	24.47
Pe Ell	38.01%	6,460.73	17.48%	2,971.82	24.72%	4,201.42	5.43%	923.57	13.15%	2,235.10	0.39%	65.55	0.82%	138.90
Prescott	35.12%	5,902.45	15.89%	2,669.60	22.91%	3,849.52	9.99%	1,678.76	15.22%	2,558.05	0.26%	43.04	0.62%	104.09
Green Dot Charter	33.48%	6,472.22	4.42%	854.68	12.12%	2,342.80	1.95%	377.04	47.91%	9,263.04	0.12%	23.17	0.00%	0.00
Selkirk	37.98%	6,518.84	20.73%	3,558.30	23.76%	4,077.51	13.12%	2,251.74	4.07%	699.16	0.33%	56.93	0.00%	0.00
Odessa	38.10%	6,097.05	16.45%	2,632.16	23.46%	3,755.32	7.12%	1,138.89	12.61%	2,017.65	0.51%	82.22	1.76%	281.31
Cusick	35.06%	5,689.77	19.65%	3,188.68	23.38%	3,793.28	8.58%	1,392.51	12.49%	2,026.48	0.33%	53.22	0.51%	82.93
Lopez	36.22%	6,704.99	18.50%	3,424.47	22.86%	4,232.35	4.61%	852.47	16.54%	3,062.21	0.84%	154.59	0.43%	79.36
Lyle	27.05%	4,649.54	20.78%	3,571.85	20.12%	3,459.26	8.17%	1,403.81	23.23%	3,992.77	0.65%	111.86	0.00%	0.00
Oakville	31.95%	4,905.22	18.74%	2,877.70	22.95%	3,523.00	6.37%	978.15	19.63%	3,014.38	0.35%	54.12	0.00%	0.00
Trout Lake	36.28%	5,033.17	15.05%	2,087.44	21.12%	2,930.04	6.65%	922.17	17.70%	2,455.11	0.62%	85.75	2.59%	359.82
Northport	36.18%	5,904.85	18.68%	3,048.06	24.67%	4,027.06	11.35%	1,852.04	8.62%	1,407.03	0.50%	81.89	0.00%	0.00
Grapeview	39.94%	4,934.77	16.87%	2,084.52	22.63%	2,796.29	5.01%	618.41	15.33%	1,894.05	0.21%	26.41	0.00%	0.00
Inchelium	33.77%	7,000.41	18.08%	3,747.61	20.63%	4,278.03	8.27%	1,715.25	18.12%	3,756.31	0.73%	151.55	0.40%	82.96
Southside	37.39%	4,750.04	15.64%	1,987.63	23.52%	2,988.56	4.60%	584.05	18.67%	2,372.24	0.18%	22.78	0.00%	0.00
Loon Lake	32.48%	3,198.71	14.90%	1,467.41	20.17%	1,986.20	9.33%	918.73	22.50%	2,216.25	0.10%	10.26	0.51%	50.52
Curlew	33.31%	4,607.02	21.51%	2,974.68	21.18%	2,928.39	5.61%	775.87	17.98%	2,486.73	0.41%	56.35	0.00%	0.00



**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017–2018**

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>100–499 (cont.)</b>														
Touchnet	39.18%	7,194.92	15.84%	2,908.98	21.25%	3,902.40	7.99%	1,467.82	15.37%	2,822.76	0.36%	65.81	0.00%	0.00
Coulee/Hartline	35.60%	5,544.39	20.20%	3,146.05	23.53%	3,665.47	8.83%	1,375.74	11.05%	1,720.99	0.76%	117.79	0.03%	4.78
Lind	26.05%	5,540.25	19.70%	4,190.73	20.38%	4,335.38	10.45%	2,222.61	21.57%	4,586.90	0.24%	50.29	1.61%	343.49
Tekoa	38.08%	6,816.16	17.80%	3,185.80	21.69%	3,881.50	7.96%	1,425.01	13.21%	2,363.71	0.54%	96.66	0.73%	130.28
Palouse	40.18%	6,922.75	16.52%	2,846.13	21.51%	3,706.33	8.65%	1,490.80	12.45%	2,146.10	0.27%	46.27	0.42%	72.80
Orondo	26.50%	5,243.88	21.35%	4,224.94	20.74%	4,103.33	7.52%	1,487.25	23.15%	4,580.69	0.32%	64.12	0.41%	80.85
Carbonado	35.79%	5,153.71	16.50%	2,375.43	23.33%	3,359.23	3.97%	571.26	20.13%	2,898.12	0.13%	19.24	0.15%	21.70
Thorp	44.24%	8,461.14	14.80%	2,830.90	22.75%	4,350.66	4.11%	786.05	11.17%	2,136.90	0.35%	67.34	2.57%	490.84
Rosalia	38.28%	7,843.50	17.31%	3,547.26	23.06%	4,725.03	6.27%	1,284.28	13.28%	2,721.09	0.51%	103.64	1.28%	262.65
Quinalt	31.51%	6,996.13	18.96%	4,209.35	22.48%	4,990.23	7.24%	1,606.35	17.40%	3,862.02	0.69%	153.12	1.73%	384.53
Summit Atlas Charter	21.55%	4,925.30	8.97%	2,050.29	10.56%	2,414.76	13.16%	3,007.57	43.65%	9,977.48	0.00%	0.00	2.11%	481.24
Taholah	30.06%	8,281.87	18.85%	5,193.17	20.91%	5,760.85	7.60%	2,094.16	19.83%	5,463.64	1.81%	499.18	0.93%	255.97
Excel Charter	31.67%	7,058.98	9.29%	2,069.39	11.78%	2,625.77	2.99%	667.15	44.10%	9,829.17	0.16%	36.16	0.00%	0.00
SOAR Charter	15.68%	2,782.43	1.53%	271.96	6.49%	1,150.90	8.12%	1,441.02	68.04%	12,069.99	0.13%	23.28	0.00%	0.00
Colton	42.02%	8,292.10	15.98%	3,154.02	21.64%	4,270.43	5.35%	1,055.13	11.70%	2,307.81	1.03%	203.91	2.28%	449.20
Green Mountain	34.14%	4,177.84	15.11%	1,849.30	20.76%	2,540.90	3.81%	466.00	25.17%	3,080.51	0.18%	21.91	0.82%	100.11
St John	38.28%	7,385.38	18.35%	3,539.66	20.97%	4,045.89	8.37%	1,614.17	13.43%	2,591.32	0.39%	76.05	0.22%	41.51
Summit Olympus Charter	23.37%	4,742.16	9.58%	1,943.81	11.45%	2,322.17	7.80%	1,582.62	44.87%	9,104.20	0.00%	0.00	2.93%	594.10
Cosmopolis	35.49%	5,859.91	13.98%	2,308.16	21.31%	3,518.30	7.71%	1,272.67	21.32%	3,519.94	0.20%	32.24	0.00%	0.00
Wishkah Valley	32.41%	7,212.99	20.87%	4,644.06	23.70%	5,275.15	5.82%	1,296.11	16.84%	3,747.85	0.35%	78.36	0.00%	0.00
Wilson Creek	33.10%	7,221.85	23.22%	5,066.52	23.76%	5,184.50	7.58%	1,654.85	10.98%	2,396.53	1.08%	234.57	0.28%	60.86
Nespelem	21.38%	5,717.49	19.58%	5,235.53	17.81%	4,764.19	6.11%	1,635.43	34.27%	9,165.05	0.85%	227.39	0.00%	-0.34
Columbia (Stev)	35.25%	8,390.33	19.00%	4,522.17	23.61%	5,620.50	10.17%	2,421.17	11.65%	2,772.91	0.32%	76.56	0.00%	0.00
Wa He Lut Tribal	59.37%	4,680.93	13.96%	1,100.79	17.53%	1,381.66	6.69%	527.56	2.02%	159.62	0.42%	33.11	0.00%	0.00
Harrington	34.65%	8,090.51	17.62%	4,113.58	19.52%	4,557.95	10.75%	2,509.28	16.95%	3,956.79	0.52%	120.81	0.00%	0.00
Paterson	36.83%	5,335.29	16.70%	2,418.34	22.05%	3,193.66	9.53%	1,380.08	10.75%	1,557.65	0.34%	49.85	3.79%	549.67
Bickleton	39.67%	7,204.17	17.20%	3,124.55	25.79%	4,683.26	4.03%	731.03	10.75%	1,952.06	0.23%	41.34	2.34%	424.56
Oakesdale	32.71%	8,109.62	18.54%	4,596.43	20.85%	5,169.70	10.32%	2,558.89	16.86%	4,180.59	0.70%	173.95	0.00%	0.00
Garfield	33.05%	7,634.72	23.51%	5,431.90	21.15%	4,885.28	11.73%	2,710.83	10.27%	2,371.98	0.30%	68.18	0.00%	0.00
Easton	40.22%	10,227.81	15.66%	3,983.13	18.70%	4,755.12	8.27%	2,103.94	16.42%	4,174.89	0.73%	185.02	0.00%	1.15
Green Dot Seattle Charter	33.18%	10,629.71	7.30%	2,339.89	11.13%	3,566.91	14.07%	4,507.29	34.25%	10,971.19	0.06%	19.91	0.00%	0.00
<b>Total 75</b>	<b>35.04%</b>	<b>5,741.70</b>	<b>16.55%</b>	<b>2,711.31</b>	<b>20.74%</b>	<b>3,398.51</b>	<b>7.50%</b>	<b>1,229.01</b>	<b>18.96%</b>	<b>3,106.02</b>	<b>0.53%</b>	<b>86.75</b>	<b>0.68%</b>	<b>111.88</b>
<b>Under 100</b>														
Mansfield	38.02%	9,360.20	16.46%	4,052.03	21.67%	5,335.33	10.25%	2,523.69	10.71%	2,635.74	1.34%	329.05	1.57%	385.49
Endicott	37.76%	10,125.77	18.69%	5,010.80	21.69%	5,814.81	7.33%	1,966.81	11.94%	3,201.26	0.13%	34.34	2.46%	660.70
Boistfort	25.47%	4,272.54	22.48%	3,772.16	22.52%	3,778.24	6.65%	1,116.32	22.59%	3,790.39	0.28%	46.86	0.00%	0.00
Centerville	28.43%	4,591.06	21.44%	3,461.38	21.47%	3,467.46	8.94%	1,443.41	19.51%	3,149.57	0.21%	34.24	0.00%	0.00
Creston	36.90%	9,978.71	15.14%	4,094.66	21.43%	5,795.00	6.66%	1,801.74	18.89%	5,108.76	0.10%	27.82	0.88%	238.28

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017–2018**

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Under 100 (cont.)</b>														
Skamania	32.09%	4,667.50	16.35%	2,378.76	21.97%	3,195.83	6.14%	892.93	21.32%	3,100.89	0.43%	62.17	1.71%	248.68
Almira	36.14%	9,745.86	16.79%	4,528.42	22.91%	6,178.91	6.26%	1,687.18	15.14%	4,082.10	0.38%	102.16	2.38%	641.26
Summit Valley	33.21%	3,984.39	18.83%	2,259.01	21.77%	2,612.06	8.21%	984.44	16.93%	2,031.65	1.05%	126.16	0.00%	0.00
Quileute Tribal	60.29%	6,303.44	9.23%	964.78	1.66%	173.78	14.91%	1,558.71	7.07%	739.03	0.00%	0.00	6.84%	715.19
Glenwood	35.26%	9,722.94	20.31%	5,601.49	23.24%	6,407.81	4.72%	1,302.36	14.89%	4,107.17	0.44%	121.46	1.13%	311.00
Sprague	34.57%	9,758.18	18.85%	5,321.72	22.81%	6,438.78	7.08%	1,998.09	14.25%	4,023.72	0.22%	62.40	2.22%	626.61
Brinnon	29.10%	4,778.74	18.08%	2,969.75	20.00%	3,285.07	8.04%	1,321.16	24.08%	3,954.47	0.69%	113.62	0.00%	0.00
Klickitat	30.72%	9,991.43	20.54%	6,682.33	19.80%	6,441.03	6.47%	2,103.59	19.03%	6,190.33	1.71%	555.38	1.73%	562.05
Orchard Prairie	43.52%	5,904.81	9.13%	1,239.09	19.71%	2,674.25	5.28%	716.70	22.36%	3,033.42	0.01%	0.88	0.00%	0.00
Suquamish Tribal	34.59%	7,313.17	30.64%	6,478.52	23.24%	4,912.73	1.63%	345.13	9.90%	2,093.85	0.00%	0.00	0.00%	0.00
North River	39.05%	10,255.09	20.85%	5,475.81	24.91%	6,542.81	8.77%	2,302.67	6.16%	1,619.05	0.26%	67.73	0.00%	0.00
Orient	27.10%	4,545.60	18.04%	3,025.18	16.40%	2,751.09	8.98%	1,506.35	28.98%	4,860.57	0.49%	81.75	0.00%	0.00
Satsop	32.35%	3,729.34	15.90%	1,833.62	21.47%	2,475.15	8.21%	946.87	19.63%	2,263.36	0.34%	39.14	2.09%	241.40
Wishram	35.88%	10,281.05	20.19%	5,784.14	23.99%	6,873.37	5.10%	1,460.32	14.44%	4,138.04	0.40%	115.92	0.00%	0.00
Mount Pleasant	33.71%	4,476.90	15.22%	2,020.82	19.51%	2,590.57	5.19%	688.82	26.22%	3,481.63	0.15%	20.11	0.00%	0.00
Lacrosse Joint	38.39%	14,834.37	18.89%	7,300.29	22.84%	8,823.68	7.06%	2,729.05	12.06%	4,659.54	0.75%	290.41	0.00%	0.00
Evaline	22.50%	2,974.32	27.23%	3,598.83	19.66%	2,598.51	5.55%	733.18	24.53%	3,241.67	0.09%	12.46	0.44%	58.64
Great Northern	33.63%	4,626.56	13.76%	1,892.25	17.56%	2,415.71	6.36%	874.86	28.68%	3,945.27	0.01%	1.79	0.00%	0.00
Washtucna	42.44%	18,353.05	12.10%	5,231.52	20.86%	9,020.30	6.20%	2,682.87	16.38%	7,084.43	0.13%	54.82	1.89%	816.83
Skykomish	34.23%	15,953.58	17.10%	7,970.90	22.86%	10,651.33	5.81%	2,705.76	18.48%	8,609.83	0.28%	130.50	1.25%	580.38
Kahlotus	32.16%	15,387.25	14.64%	7,004.98	19.75%	9,448.87	5.42%	2,595.31	16.08%	7,690.82	0.13%	60.33	11.82%	5,654.71
Steptoe	35.50%	6,312.93	17.51%	3,113.59	20.18%	3,588.74	8.09%	1,439.07	18.53%	3,295.10	0.18%	31.47	0.00%	0.00
Lamont	35.69%	8,059.84	19.06%	4,304.50	22.51%	5,083.86	5.72%	1,291.56	16.18%	3,653.26	0.13%	29.81	0.71%	159.47
Evergreen (Stev)	31.46%	4,778.89	20.14%	3,059.15	21.74%	3,301.45	9.42%	1,430.05	15.97%	2,425.81	1.27%	192.70	0.00%	0.00
Index	32.95%	8,187.09	27.14%	6,742.14	20.80%	5,168.53	5.18%	1,287.59	12.40%	3,082.04	0.48%	118.75	1.04%	259.55
Damman	31.46%	4,825.41	8.97%	1,374.87	14.22%	2,180.32	2.77%	425.26	39.83%	6,107.91	0.15%	23.58	2.60%	398.53
Onion Creek	32.21%	10,192.82	22.45%	7,103.72	23.21%	7,345.13	9.96%	3,150.62	11.08%	3,504.96	1.05%	330.70	0.05%	15.45

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017–2018**

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Under 100 (cont.)</b>														
Mill A	44.77%	22,454.12	12.19%	6,114.23	23.49%	11,780.43	3.58%	1,793.74	13.26%	6,651.53	0.71%	358.24	2.01%	1,007.56
Keller	19.43%	7,895.74	15.35%	6,237.97	16.97%	6,893.04	6.21%	2,523.01	41.79%	16,977.69	0.25%	100.66	0.00%	0.00
Starbuck	36.55%	8,059.97	17.08%	3,767.08	20.13%	4,439.94	6.30%	1,388.59	19.09%	4,210.68	0.37%	81.18	0.48%	106.87
Palisades	19.71%	5,512.16	18.23%	5,097.89	21.02%	5,878.23	8.58%	2,398.25	31.30%	8,752.46	0.51%	143.67	0.66%	184.69
Roosevelt	22.08%	4,377.21	22.65%	4,489.75	23.18%	4,594.04	7.37%	1,460.37	23.80%	4,716.70	0.20%	39.89	0.72%	143.70
Queets-Clearwater	29.06%	14,762.50	21.52%	10,928.23	21.74%	11,044.77	4.43%	2,251.17	22.61%	11,483.89	0.63%	322.29	0.00%	0.00
Dixie	17.61%	7,043.61	25.25%	10,103.13	20.37%	8,149.55	10.07%	4,026.88	23.90%	9,559.62	2.81%	1,123.49	0.00%	0.00
Benge	39.72%	11,494.21	12.60%	3,647.28	23.15%	6,697.78	6.31%	1,826.20	15.17%	4,388.51	0.00%	0.00	3.05%	881.99
Shaw	28.41%	7,441.19	23.81%	6,235.85	18.11%	4,743.30	4.67%	1,223.32	18.92%	4,956.83	3.23%	846.19	2.85%	746.32
Star	29.31%	10,944.77	19.14%	7,148.81	26.06%	9,733.60	6.38%	2,381.77	18.75%	7,000.45	0.03%	11.49	0.33%	124.33
Stehekin	34.89%	13,999.56	15.07%	6,047.76	18.13%	7,274.06	4.04%	1,621.34	26.71%	10,720.62	1.16%	466.28	0.00%	0.00
<b>Total 43</b>	<b>34.23%</b>	<b>8,103.06</b>	<b>18.22%</b>	<b>4,312.40</b>	<b>21.25%</b>	<b>5,030.23</b>	<b>6.73%</b>	<b>1,592.88</b>	<b>17.64%</b>	<b>4,175.46</b>	<b>0.49%</b>	<b>114.93</b>	<b>1.45%</b>	<b>343.58</b>

**Washington State School Districts**  
**Percent and Per Pupil of General Fund Expenditures by Object by County**  
**Fiscal Year 2017–2018**

County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>		<b>42.9%</b>	<b>5,508.80</b>	<b>16.63%</b>	<b>2,134.01</b>	<b>23.1%</b>	<b>2,963.86</b>	<b>5.35%</b>	<b>686.61</b>	<b>11.25%</b>	<b>1,443.89</b>	<b>0.28%</b>	<b>36.18</b>	<b>0.48%</b>	<b>61.54</b>
<b>Adams Co.</b>															
	Washtucna	42.4%	18,353.05	12.10%	5,231.52	20.9%	9,020.30	6.20%	2,682.87	16.38%	7,084.43	0.13%	54.82	1.89%	816.83
	Benge	39.7%	11,494.21	12.60%	3,647.28	23.1%	6,697.78	6.31%	1,826.20	15.17%	4,388.51	0.00%	0.00	3.05%	881.99
	Othello	39.4%	4,686.86	17.91%	2,133.09	23.7%	2,818.50	7.87%	937.05	9.63%	1,146.78	0.44%	52.61	1.13%	134.07
	Lind	26.0%	5,540.25	19.70%	4,190.73	20.4%	4,335.38	10.45%	2,222.61	21.57%	4,586.90	0.24%	50.29	1.61%	343.49
	Ritzville	38.2%	5,194.26	18.31%	2,490.62	22.0%	2,988.14	5.99%	814.49	15.31%	2,082.26	0.22%	29.87	0.00%	0.00
	<b>County Total</b>	<b>38.5%</b>	<b>4,905.66</b>	<b>17.84%</b>	<b>2,272.67</b>	<b>23.2%</b>	<b>2,959.84</b>	<b>7.83%</b>	<b>997.89</b>	<b>11.09%</b>	<b>1,413.14</b>	<b>0.40%</b>	<b>50.80</b>	<b>1.11%</b>	<b>141.38</b>
<b>Asotin Co.</b>															
	Clarkston	40.1%	5,115.22	18.22%	2,324.96	24.0%	3,064.28	7.41%	945.60	9.39%	1,198.33	0.49%	63.00	0.37%	46.61
	Asotin	39.7%	5,032.76	20.04%	2,540.09	22.9%	2,903.35	7.53%	954.28	9.17%	1,161.98	0.63%	79.51	0.00%	0.00
	<b>County Total</b>	<b>40.0%</b>	<b>5,099.31</b>	<b>18.57%</b>	<b>2,366.45</b>	<b>23.8%</b>	<b>3,033.24</b>	<b>7.43%</b>	<b>947.28</b>	<b>9.35%</b>	<b>1,191.32</b>	<b>0.52%</b>	<b>66.18</b>	<b>0.30%</b>	<b>37.62</b>
<b>Benton Co.</b>															
	Kennewick	43.7%	5,129.79	14.72%	1,729.35	23.7%	2,788.45	6.91%	811.95	10.35%	1,215.44	0.35%	40.97	0.27%	31.54
	Paterson	36.8%	5,335.29	16.70%	2,418.34	22.0%	3,193.66	9.53%	1,380.08	10.75%	1,557.65	0.34%	49.85	3.79%	549.67
	Kiona-Benton	39.9%	5,406.46	17.23%	2,336.27	23.2%	3,151.14	6.34%	860.03	11.15%	1,511.70	0.46%	62.85	1.70%	230.51
	Finley	40.9%	5,671.09	15.94%	2,210.35	23.1%	3,196.55	8.27%	1,147.34	11.31%	1,568.20	0.33%	45.25	0.20%	28.21
	Prosser	38.9%	5,134.05	17.21%	2,270.88	24.1%	3,174.75	7.63%	1,007.04	10.24%	1,350.98	0.57%	75.52	1.39%	183.25
	Richland	43.5%	5,013.98	15.30%	1,764.35	22.7%	2,611.57	5.98%	690.04	10.28%	1,185.26	0.50%	57.85	1.79%	206.68
	<b>County Total</b>	<b>43.0%</b>	<b>5,111.97</b>	<b>15.27%</b>	<b>1,817.24</b>	<b>23.3%</b>	<b>2,776.68</b>	<b>6.67%</b>	<b>793.31</b>	<b>10.38%</b>	<b>1,234.79</b>	<b>0.42%</b>	<b>50.51</b>	<b>0.97%</b>	<b>114.94</b>
<b>Chelan Co.</b>															
	Manson	38.8%	5,825.98	17.80%	2,670.28	23.8%	3,568.57	6.50%	975.89	12.30%	1,845.53	0.40%	59.33	0.38%	56.91
	Stehekin	34.9%	13,999.56	15.07%	6,047.76	18.1%	7,274.06	4.04%	1,621.34	26.71%	10,720.62	1.16%	466.28	0.00%	0.00
	Entiat	38.8%	6,083.37	17.45%	2,739.65	23.1%	3,619.43	5.65%	886.48	12.70%	1,993.39	0.45%	70.46	1.95%	305.80
	Lake Chelan	40.4%	5,273.78	18.09%	2,360.47	23.7%	3,093.25	6.93%	904.71	10.02%	1,307.13	0.63%	82.69	0.23%	29.69
	Cashmere	41.3%	4,906.13	16.71%	1,984.05	23.0%	2,731.79	8.34%	990.54	9.69%	1,150.52	0.67%	79.67	0.26%	30.93
	Cascade	38.9%	4,862.54	18.41%	2,303.32	23.4%	2,927.32	7.27%	909.76	10.84%	1,356.03	1.06%	132.99	0.13%	16.38
	Wenatchee	43.2%	5,512.15	16.73%	2,135.85	23.9%	3,052.43	6.72%	857.85	8.48%	1,082.43	0.56%	71.99	0.45%	57.52
	<b>County Total</b>	<b>41.8%</b>	<b>5,378.20</b>	<b>17.12%</b>	<b>2,199.97</b>	<b>23.7%</b>	<b>3,044.68</b>	<b>6.93%</b>	<b>890.99</b>	<b>9.37%</b>	<b>1,204.73</b>	<b>0.62%</b>	<b>79.83</b>	<b>0.41%</b>	<b>52.92</b>
<b>Clallam Co.</b>															
	Port Angeles	41.1%	5,406.84	18.33%	2,411.99	23.7%	3,111.53	4.66%	612.96	11.39%	1,498.70	0.53%	69.28	0.34%	44.22
	Crescent	36.4%	4,561.69	19.33%	2,423.73	22.6%	2,835.09	6.10%	764.62	11.86%	1,486.73	1.39%	174.74	2.33%	291.74
	Sequim	44.0%	5,231.95	15.60%	1,855.09	23.9%	2,840.01	5.65%	671.44	9.84%	1,169.49	0.23%	27.17	0.80%	95.38
	Cape Flattery	36.5%	7,038.74	19.33%	3,726.11	22.5%	4,327.85	6.37%	1,228.08	13.25%	2,554.25	0.58%	112.37	1.49%	287.48
	Quillayute Valley	19.6%	1,970.28	11.36%	1,142.80	12.8%	1,288.33	2.69%	270.89	52.98%	5,329.12	0.37%	37.38	0.19%	19.58
	Quillayute Tribal School.	60.3%	6,303.44	9.23%	964.78	1.7%	173.78	14.91%	1,558.71	7.07%	739.03	0.00%	0.00	6.84%	715.19
	<b>County Total</b>	<b>36.3%</b>	<b>4,419.11</b>	<b>16.00%</b>	<b>1,946.74</b>	<b>20.8%</b>	<b>2,536.64</b>	<b>4.68%</b>	<b>569.87</b>	<b>21.09%</b>	<b>2,566.46</b>	<b>0.44%</b>	<b>53.68</b>	<b>0.62%</b>	<b>74.90</b>

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Clark Co.</b>	Vancouver	44.3%	5,530.03	17.56%	2,192.88	24.0%	2,999.39	4.99%	623.40	8.59%	1,072.12	0.30%	37.17	0.25%	31.43
	Hockinson	41.4%	4,817.84	13.43%	1,561.99	22.2%	2,580.63	3.42%	398.17	18.41%	2,141.99	0.19%	21.65	0.96%	112.19
	La Center	42.4%	4,902.48	13.93%	1,609.90	22.5%	2,605.39	4.58%	529.27	15.84%	1,830.20	0.21%	24.72	0.48%	55.94
	Green Mountain	34.1%	4,177.84	15.11%	1,849.30	20.8%	2,540.90	3.81%	466.00	25.17%	3,080.51	0.18%	21.91	0.82%	100.11
	Washougal	40.9%	4,881.94	17.73%	2,114.43	23.4%	2,796.01	5.31%	633.70	12.08%	1,440.38	0.32%	38.47	0.16%	19.07
	Evergreen-Clark	44.8%	5,801.28	14.45%	1,868.94	22.4%	2,894.87	4.58%	593.02	11.53%	1,491.39	0.12%	15.72	2.09%	270.54
	Camas	45.1%	5,301.38	17.98%	2,111.97	24.4%	2,861.09	3.75%	440.61	8.40%	986.87	0.22%	26.29	0.18%	20.63
	Battle Ground	43.0%	5,050.89	13.49%	1,585.36	22.2%	2,603.97	4.59%	539.91	16.25%	1,910.72	0.31%	36.20	0.24%	27.96
	Ridgefield	41.9%	4,401.93	10.97%	1,152.24	21.0%	2,206.55	5.27%	553.51	19.52%	2,051.56	0.32%	33.52	1.04%	108.86
	<b>County Total</b>		<b>44.0%</b>	<b>5,417.14</b>	<b>15.50%</b>	<b>1,908.15</b>	<b>23.0%</b>	<b>2,829.81</b>	<b>4.66%</b>	<b>573.32</b>	<b>11.69%</b>	<b>1,438.58</b>	<b>0.23%</b>	<b>28.28</b>	<b>0.92%</b>
<b>Columbia Co.</b>	Dayton	35.4%	5,678.63	15.74%	2,526.51	21.2%	3,404.42	7.62%	1,224.06	19.61%	3,147.67	0.46%	73.88	0.00%	0.00
	Starbuck	36.5%	8,059.97	17.08%	3,767.08	20.1%	4,439.94	6.30%	1,388.59	19.09%	4,210.68	0.37%	81.18	0.48%	106.87
	<b>County Total</b>	<b>35.5%</b>	<b>5,826.16</b>	<b>15.85%</b>	<b>2,603.37</b>	<b>21.1%</b>	<b>3,468.57</b>	<b>7.51%</b>	<b>1,234.26</b>	<b>19.56%</b>	<b>3,213.53</b>	<b>0.45%</b>	<b>74.33</b>	<b>0.04%</b>	<b>6.62</b>
<b>Cowlitz Co.</b>	Longview	40.4%	5,173.64	17.66%	2,259.61	23.4%	2,990.82	7.00%	896.07	10.66%	1,363.40	0.36%	45.99	0.51%	65.52
	Toutle Lake	32.9%	4,092.67	16.35%	2,033.24	20.8%	2,590.27	6.33%	787.41	18.80%	2,337.45	0.05%	5.75	4.74%	589.67
	Castle Rock	37.1%	4,384.65	18.02%	2,128.69	23.5%	2,773.36	7.62%	899.76	12.70%	1,499.70	0.44%	51.40	0.64%	75.01
	Kalama	35.3%	3,752.41	10.17%	1,080.05	18.6%	1,973.16	2.15%	228.84	31.13%	3,306.92	0.90%	96.00	1.76%	186.49
	Woodland	33.1%	4,527.43	23.61%	3,225.75	25.3%	3,461.62	5.35%	731.07	12.23%	1,670.89	0.31%	42.73	0.01%	0.93
	Kelso	42.3%	5,089.89	16.03%	1,929.71	23.2%	2,798.01	6.60%	794.77	11.17%	1,344.05	0.42%	50.39	0.24%	29.15
	<b>County Total</b>	<b>39.0%</b>	<b>4,870.33</b>	<b>17.71%</b>	<b>2,209.27</b>	<b>23.3%</b>	<b>2,907.40</b>	<b>6.41%</b>	<b>799.37</b>	<b>12.54%</b>	<b>1,564.06</b>	<b>0.39%</b>	<b>48.61</b>	<b>0.59%</b>	<b>74.02</b>
<b>Douglas Co.</b>	Orondo	26.5%	5,243.88	21.35%	4,224.94	20.7%	4,103.33	7.52%	1,487.25	23.15%	4,580.69	0.32%	64.12	0.41%	80.85
	Bridgeport	34.3%	4,300.11	18.26%	2,287.10	22.9%	2,863.61	5.51%	690.18	17.63%	2,208.05	1.28%	160.77	0.10%	12.92
	Palisades	19.7%	5,512.16	18.23%	5,097.89	21.0%	5,878.23	8.58%	2,398.25	31.30%	8,752.46	0.51%	143.67	0.66%	184.69
	Eastmont	43.3%	5,020.92	16.63%	1,926.28	24.0%	2,776.30	6.19%	717.03	8.32%	963.43	0.28%	32.70	1.27%	146.87
	Mansfield	38.0%	9,360.20	16.46%	4,052.03	21.7%	5,335.33	10.25%	2,523.69	10.71%	2,635.74	1.34%	329.05	1.57%	385.49
	Waterville	34.9%	5,508.49	14.70%	2,323.54	20.7%	3,265.35	4.74%	748.37	24.60%	3,887.35	0.45%	71.35	0.00%	0.00
	<b>County Total</b>	<b>41.0%</b>	<b>5,016.27</b>	<b>16.91%</b>	<b>2,071.38</b>	<b>23.5%</b>	<b>2,876.20</b>	<b>6.21%</b>	<b>760.40</b>	<b>10.96%</b>	<b>1,342.32</b>	<b>0.44%</b>	<b>53.29</b>	<b>1.04%</b>	<b>127.76</b>
<b>Ferry Co.</b>	Keller	19.4%	7,895.74	15.35%	6,237.97	17.0%	6,893.04	6.21%	2,523.01	41.79%	16,977.69	0.25%	100.66	0.00%	0.00
	Curlew	33.3%	4,607.02	21.51%	2,974.68	21.2%	2,928.39	5.61%	775.87	17.98%	2,486.73	0.41%	56.35	0.00%	0.00
	Orient	27.1%	4,545.60	18.04%	3,025.18	16.4%	2,751.09	8.98%	1,506.35	28.98%	4,860.57	0.49%	81.75	0.00%	0.00
	Inchelium	33.8%	7,000.41	18.08%	3,747.61	20.6%	4,278.03	8.27%	1,715.25	18.12%	3,756.31	0.73%	151.55	0.40%	82.96
	Republic	37.4%	5,520.65	16.98%	2,508.39	21.8%	3,227.24	7.35%	1,085.27	15.88%	2,346.40	0.56%	83.29	0.00%	0.00
	<b>County Total</b>	<b>33.3%</b>	<b>5,666.61</b>	<b>18.14%</b>	<b>3,083.18</b>	<b>20.6%</b>	<b>3,493.76</b>	<b>7.33%</b>	<b>1,245.68</b>	<b>19.94%</b>	<b>3,388.84</b>	<b>0.55%</b>	<b>94.13</b>	<b>0.12%</b>	<b>20.43</b>

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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Franklin Co.</b>	Pasco	43.7%	5,459.19	14.59%	1,823.34	24.5%	3,063.67	8.11%	1,013.50	8.40%	1,049.99	0.68%	84.40	0.02%	2.51
	North Franklin	39.8%	4,818.18	17.49%	2,120.06	25.1%	3,037.94	5.96%	722.05	9.33%	1,130.33	0.50%	60.59	1.90%	229.89
	Star	29.3%	10,944.77	19.14%	7,148.81	26.1%	9,733.60	6.38%	2,381.77	18.75%	7,000.45	0.03%	11.49	0.33%	124.33
	Kahlotus	32.2%	15,387.25	14.64%	7,004.98	19.8%	9,448.87	5.42%	2,595.31	16.08%	7,690.82	0.13%	60.33	11.82%	5,654.71
	<b>County Total</b>	<b>43.2%</b>	<b>5,415.65</b>	<b>14.90%</b>	<b>1,868.86</b>	<b>24.5%</b>	<b>3,078.28</b>	<b>7.86%</b>	<b>986.71</b>	<b>8.58%</b>	<b>1,076.05</b>	<b>0.65%</b>	<b>81.79</b>	<b>0.31%</b>	<b>39.09</b>
<b>Garfield Co.</b>	Pomeroy	35.3%	5,220.16	18.79%	2,775.48	23.3%	3,445.27	7.39%	1,091.49	14.14%	2,088.48	0.47%	69.05	0.55%	80.97
	<b>County Total</b>	<b>35.3%</b>	<b>5,220.16</b>	<b>18.79%</b>	<b>2,775.48</b>	<b>23.3%</b>	<b>3,445.27</b>	<b>7.39%</b>	<b>1,091.49</b>	<b>14.14%</b>	<b>2,088.48</b>	<b>0.47%</b>	<b>69.05</b>	<b>0.55%</b>	<b>80.97</b>
<b>Grant Co.</b>	Wahluke	37.2%	4,839.80	18.17%	2,366.56	22.4%	2,911.85	9.90%	1,289.38	11.35%	1,477.97	0.93%	121.07	0.15%	20.01
	Quincy	38.5%	5,179.73	16.99%	2,285.00	23.3%	3,128.73	8.91%	1,197.90	9.78%	1,315.67	0.69%	93.17	1.83%	246.04
	Warden	38.6%	4,851.41	17.69%	2,224.45	23.5%	2,955.95	7.22%	908.02	11.24%	1,413.70	0.90%	112.61	0.85%	106.95
	Coulee-Hartline	35.6%	5,544.39	20.20%	3,146.05	23.5%	3,665.47	8.83%	1,375.74	11.05%	1,720.99	0.76%	117.79	0.03%	4.78
	Soap Lake	32.1%	4,521.19	21.04%	2,959.65	23.3%	3,274.09	8.65%	1,216.41	13.68%	1,924.51	1.10%	154.60	0.11%	16.09
	Royal	37.0%	4,447.18	18.28%	2,197.73	23.0%	2,766.15	11.32%	1,361.39	6.11%	734.69	0.43%	51.58	3.86%	464.41
	Moses Lake	40.8%	5,232.50	16.00%	2,050.29	23.5%	3,010.35	7.42%	950.34	11.64%	1,491.72	0.35%	45.22	0.24%	31.13
	Ephrata	40.8%	5,056.75	17.62%	2,180.89	22.8%	2,820.74	7.83%	969.55	7.38%	913.40	0.37%	45.49	3.17%	392.61
	Wilson Creek	33.1%	7,221.85	23.22%	5,066.52	23.8%	5,184.50	7.58%	1,654.85	10.98%	2,396.53	1.08%	234.57	0.28%	60.86
	Grand Coulee Dam	30.1%	4,265.33	22.68%	3,211.64	24.0%	3,397.07	4.79%	678.79	17.22%	2,438.40	1.00%	142.16	0.19%	27.61
	<b>County Total</b>	<b>38.9%</b>	<b>5,041.65</b>	<b>17.35%</b>	<b>2,248.59</b>	<b>23.2%</b>	<b>3,010.35</b>	<b>8.22%</b>	<b>1,064.83</b>	<b>10.64%</b>	<b>1,379.17</b>	<b>0.56%</b>	<b>72.34</b>	<b>1.11%</b>	<b>143.52</b>
<b>Grays Harbor Co.</b>	Aberdeen	37.6%	5,068.74	18.39%	2,479.34	23.9%	3,220.86	6.38%	859.72	11.34%	1,529.07	0.43%	57.71	1.98%	267.39
	Hoquiam	36.1%	4,688.17	19.13%	2,486.11	24.0%	3,122.15	8.22%	1,068.85	11.88%	1,543.47	0.53%	69.33	0.13%	17.21
	North Beach	35.7%	4,645.47	17.14%	2,229.80	23.7%	3,083.05	5.91%	768.94	15.39%	2,001.68	0.62%	80.02	1.54%	199.81
	McCleary	33.9%	4,918.16	17.88%	2,595.07	22.8%	3,314.98	7.55%	1,095.54	17.48%	2,537.35	0.37%	53.03	0.00%	0.00
	Montesano	39.6%	4,655.26	18.19%	2,135.86	24.5%	2,871.86	5.55%	652.15	11.57%	1,358.35	0.31%	36.49	0.29%	34.63
	Elma	38.1%	4,957.31	16.96%	2,203.61	23.9%	3,109.90	7.76%	1,008.69	12.03%	1,562.80	0.31%	39.77	0.87%	113.38
	Taholah	30.1%	8,281.87	18.85%	5,193.17	20.9%	5,760.85	7.60%	2,094.16	19.83%	5,463.64	1.81%	499.18	0.93%	255.97
	Lake Quinalt	31.5%	6,996.13	18.96%	4,209.35	22.5%	4,990.23	7.24%	1,606.35	17.40%	3,862.02	0.69%	153.12	1.73%	384.53
	Cosmopolis	35.5%	5,859.91	13.98%	2,308.16	21.3%	3,518.30	7.71%	1,272.67	21.32%	3,519.94	0.20%	32.24	0.00%	0.00
	Satsop	32.3%	3,729.34	15.90%	1,833.62	21.5%	2,475.15	8.21%	946.87	19.63%	2,263.36	0.34%	39.14	2.09%	241.40
	Wishkah Valley	32.4%	7,212.99	20.87%	4,644.06	23.7%	5,275.15	5.82%	1,296.11	16.84%	3,747.85	0.35%	78.36	0.00%	0.00
	Ocosta	37.9%	5,726.61	17.19%	2,599.36	23.1%	3,495.53	8.29%	1,253.67	12.93%	1,954.67	0.38%	57.04	0.21%	31.50
	Oakville	32.0%	4,905.22	18.74%	2,877.70	22.9%	3,523.00	6.37%	978.15	19.63%	3,014.38	0.35%	54.12	0.00%	0.00
	<b>County Total</b>	<b>36.7%</b>	<b>5,053.01</b>	<b>18.13%</b>	<b>2,493.30</b>	<b>23.7%</b>	<b>3,256.02</b>	<b>6.95%</b>	<b>956.30</b>	<b>13.05%</b>	<b>1,795.57</b>	<b>0.46%</b>	<b>63.73</b>	<b>1.00%</b>	<b>137.72</b>

**Washington State School Districts**  
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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Island Co.</b>	Oak Harbor	43.0%	5,235.13	18.43%	2,243.04	23.6%	2,871.79	4.72%	574.37	9.62%	1,171.05	0.31%	37.93	0.30%	36.67
	Coupeville	44.9%	5,538.85	15.80%	1,950.92	23.6%	2,913.64	3.18%	392.45	11.96%	1,476.16	0.60%	73.94	0.00%	0.00
	South Whidbey	43.4%	5,818.20	17.02%	2,279.99	23.7%	3,173.72	5.70%	763.46	9.84%	1,318.13	0.32%	42.55	0.00%	0.00
	<b>County Total</b>	<b>43.3%</b>	<b>5,366.23</b>	<b>17.87%</b>	<b>2,214.11</b>	<b>23.6%</b>	<b>2,925.87</b>	<b>4.71%</b>	<b>583.35</b>	<b>9.94%</b>	<b>1,231.45</b>	<b>0.35%</b>	<b>42.99</b>	<b>0.21%</b>	<b>26.32</b>
<b>Jefferson Co.</b>	Queets-Clearwater	29.1%	14,762.50	21.52%	10,928.23	21.7%	11,044.77	4.43%	2,251.17	22.61%	11,483.89	0.63%	322.29	0.00%	0.00
	Brinnon	29.1%	4,778.74	18.08%	2,969.75	20.0%	3,285.07	8.04%	1,321.16	24.08%	3,954.47	0.69%	113.62	0.00%	0.00
	Quilcene	33.0%	3,642.19	16.57%	1,826.98	19.8%	2,188.39	11.99%	1,321.71	17.11%	1,885.94	0.87%	96.30	0.58%	63.62
	Chimacum	38.7%	5,377.42	19.68%	2,732.95	23.4%	3,244.03	6.78%	942.11	11.03%	1,530.99	0.42%	57.81	0.00%	0.00
	Port Townsend	41.1%	5,590.12	17.29%	2,349.42	23.4%	3,174.42	4.66%	633.27	12.70%	1,725.39	0.31%	41.86	0.53%	71.99
	<b>County Total</b>	<b>38.2%</b>	<b>5,131.40</b>	<b>18.12%</b>	<b>2,436.39</b>	<b>22.6%</b>	<b>3,036.43</b>	<b>6.82%</b>	<b>916.37</b>	<b>13.51%</b>	<b>1,815.97</b>	<b>0.47%</b>	<b>62.84</b>	<b>0.32%</b>	<b>43.62</b>
<b>King Co.</b>	Seattle	43.9%	6,570.02	18.16%	2,715.29	22.3%	3,331.96	3.78%	564.80	11.51%	1,720.90	0.15%	21.91	0.18%	26.47
	Federal Way	43.4%	5,808.00	16.26%	2,176.19	22.5%	3,011.92	5.46%	730.59	12.01%	1,607.63	0.19%	25.99	0.16%	21.26
	Enumclaw	40.4%	5,205.82	19.98%	2,573.45	23.6%	3,036.03	4.89%	629.50	10.39%	1,337.90	0.12%	15.50	0.66%	84.62
	Mercer Island	43.2%	5,762.82	17.55%	2,338.83	22.2%	2,964.66	2.64%	351.83	13.45%	1,792.58	0.37%	49.33	0.53%	70.05
	Highline	43.3%	5,944.74	16.80%	2,308.39	23.0%	3,167.35	4.89%	672.23	11.75%	1,614.68	0.17%	23.14	0.09%	12.32
	Vashon Island	41.4%	5,495.77	16.35%	2,172.32	22.8%	3,030.44	5.41%	718.78	13.61%	1,808.72	0.17%	22.97	0.31%	40.64
	Renton	43.8%	5,884.13	17.78%	2,387.58	23.3%	3,125.03	4.38%	588.33	10.23%	1,373.85	0.19%	25.71	0.35%	47.09
	Skykomish	34.2%	15,953.58	17.10%	7,970.90	22.9%	10,651.33	5.81%	2,705.76	18.48%	8,609.83	0.28%	130.50	1.25%	580.38
	Bellevue	45.2%	6,171.87	17.63%	2,407.29	22.8%	3,114.63	5.12%	698.64	8.97%	1,224.44	0.21%	28.06	0.09%	11.74
	Tukwila	40.5%	6,214.52	17.64%	2,704.18	22.2%	3,410.34	4.71%	722.37	14.45%	2,215.26	0.19%	29.07	0.21%	31.68
	Riverview	44.2%	5,277.79	15.86%	1,895.61	21.9%	2,621.69	7.12%	851.00	10.44%	1,247.46	0.50%	60.20	0.00%	0.00
	Auburn	46.1%	5,934.10	17.10%	2,202.51	23.6%	3,044.55	5.11%	658.48	7.58%	976.35	0.20%	25.57	0.29%	37.54
	Tahoma	43.3%	4,873.80	16.70%	1,878.61	23.0%	2,583.63	4.55%	511.52	10.92%	1,228.96	0.09%	10.12	1.47%	164.84
	Snoqualmie Valley	43.4%	4,955.46	13.58%	1,549.80	21.9%	2,499.24	4.22%	481.12	15.81%	1,804.06	0.17%	19.61	0.89%	101.33
	Issaquah	44.5%	5,222.51	17.25%	2,025.85	23.0%	2,700.11	4.68%	550.22	9.85%	1,157.24	0.15%	17.07	0.62%	72.64
	Shoreline	43.8%	5,663.35	19.70%	2,546.61	23.8%	3,076.80	4.19%	541.47	8.23%	1,063.92	0.09%	11.93	0.16%	21.12
	Lake Washington	47.3%	5,542.29	13.33%	1,563.49	22.5%	2,643.60	3.92%	460.28	12.70%	1,489.65	0.13%	15.04	0.12%	13.55
	Kent	45.3%	5,583.09	15.64%	1,928.87	24.4%	3,013.33	3.30%	407.03	11.25%	1,387.52	0.06%	6.92	0.02%	2.53
	Northshore	46.3%	5,683.14	17.18%	2,106.60	22.8%	2,793.36	4.62%	566.07	8.80%	1,079.43	0.13%	16.25	0.16%	19.55
	Summit Public School: Sierra Charter	28.0%	3,966.18	6.85%	969.46	12.3%	1,747.66	8.82%	1,248.33	42.82%	6,061.04	0.00%	0.00	1.15%	163.16
	Muckleshoot Tribal School.	67.5%	6,169.50	6.88%	628.89	19.6%	1,795.72	2.04%	186.35	3.98%	363.82	0.00%	0.00	0.00%	0.00
	Summit Public School: Atlas	21.5%	4,925.30	8.97%	2,050.29	10.6%	2,414.76	13.16%	3,007.57	43.65%	9,977.48	0.00%	0.00	2.11%	481.24
	Green Dot:Excel Charter	31.7%	7,058.98	9.29%	2,069.39	11.8%	2,625.77	2.99%	667.15	44.10%	9,829.17	0.16%	36.16	0.00%	0.00
	Rainier Prep Charter	41.0%	4,176.32	3.36%	342.71	14.8%	1,502.53	4.65%	474.00	36.23%	3,690.44	0.00%	0.38	0.00%	0.00
	Green Dot:Rainier Valley	33.2%	10,629.71	7.30%	2,339.89	11.1%	3,566.91	14.07%	4,507.29	34.25%	10,971.19	0.06%	19.91	0.00%	0.00
	<b>County Total</b>	<b>44.5%</b>	<b>5,830.60</b>	<b>16.83%</b>	<b>2,205.28</b>	<b>22.8%</b>	<b>2,992.59</b>	<b>4.40%</b>	<b>576.37</b>	<b>11.03%</b>	<b>1,444.99</b>	<b>0.16%</b>	<b>20.31</b>	<b>0.25%</b>	<b>32.32</b>

**Washington State School Districts**  
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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Kitsap Co.</b>	Bremerton	40.9%	5,355.45	16.58%	2,171.70	23.2%	3,040.66	7.41%	970.41	11.36%	1,487.76	0.31%	40.61	0.24%	31.42
	Bainbridge	46.1%	5,579.20	17.42%	2,108.27	23.4%	2,836.18	3.81%	460.47	8.64%	1,044.98	0.23%	28.24	0.35%	42.04
	North Kitsap	40.7%	5,238.88	18.66%	2,403.48	22.8%	2,930.98	6.09%	784.59	11.29%	1,454.23	0.21%	26.94	0.30%	38.05
	Central Kitsap	43.9%	5,472.97	18.88%	2,351.85	23.2%	2,888.99	4.97%	619.47	8.62%	1,074.15	0.29%	36.06	0.12%	15.10
	South Kitsap	44.2%	5,489.66	15.59%	1,937.80	22.9%	2,849.42	6.70%	832.38	9.80%	1,218.69	0.38%	47.33	0.45%	56.34
	Suquamish Tribal	34.6%	7,313.17	30.64%	6,478.52	23.2%	4,912.73	1.63%	345.13	9.90%	2,093.85	0.00%	0.00	0.00%	0.00
	<b>County Total</b>	<b>43.2%</b>	<b>5,437.30</b>	<b>17.50%</b>	<b>2,203.70</b>	<b>23.1%</b>	<b>2,905.07</b>	<b>5.86%</b>	<b>737.42</b>	<b>9.80%</b>	<b>1,233.70</b>	<b>0.30%</b>	<b>37.40</b>	<b>0.28%</b>	<b>35.26</b>
	<b>Kittitas Co.</b>	Damman	31.5%	4,825.41	8.97%	1,374.87	14.2%	2,180.32	2.77%	425.26	39.83%	6,107.91	0.15%	23.58	2.60%
Easton		40.2%	10,227.81	15.66%	3,983.13	18.7%	4,755.12	8.27%	2,103.94	16.42%	4,174.89	0.73%	185.02	0.00%	1.15
Thorp		44.2%	8,461.14	14.80%	2,830.90	22.7%	4,350.66	4.11%	786.05	11.17%	2,136.90	0.35%	67.34	2.57%	490.84
Ellensburg		41.2%	4,750.11	17.42%	2,006.58	22.4%	2,577.19	7.93%	913.55	10.54%	1,213.57	0.33%	38.22	0.17%	19.01
Kittitas		36.2%	4,307.24	17.68%	2,102.59	22.4%	2,661.81	7.83%	931.65	14.74%	1,753.63	0.57%	67.23	0.59%	70.67
Cle Elum-Roslyn		39.5%	4,766.30	19.01%	2,295.08	23.8%	2,869.67	4.84%	584.03	11.90%	1,436.29	0.41%	49.41	0.58%	70.53
<b>County Total</b>		<b>40.3%</b>	<b>4,929.84</b>	<b>17.45%</b>	<b>2,132.62</b>	<b>22.4%</b>	<b>2,739.52</b>	<b>7.16%</b>	<b>875.67</b>	<b>11.82%</b>	<b>1,444.95</b>	<b>0.39%</b>	<b>47.81</b>	<b>0.43%</b>	<b>52.42</b>
<b>Klickitat Co.</b>		Wishram	35.9%	10,281.05	20.19%	5,784.14	24.0%	6,873.37	5.10%	1,460.32	14.44%	4,138.04	0.40%	115.92	0.00%
	Bickleton	39.7%	7,204.17	17.20%	3,124.55	25.8%	4,683.26	4.03%	731.03	10.75%	1,952.06	0.23%	41.34	2.34%	424.56
	Centerville	28.4%	4,591.06	21.44%	3,461.38	21.5%	3,467.46	8.94%	1,443.41	19.51%	3,149.57	0.21%	34.24	0.00%	0.00
	Trout Lake	36.3%	5,033.17	15.05%	2,087.44	21.1%	2,930.04	6.65%	922.17	17.70%	2,455.11	0.62%	85.75	2.59%	359.82
	Glenwood	35.3%	9,722.94	20.31%	5,601.49	23.2%	6,407.81	4.72%	1,302.36	14.89%	4,107.17	0.44%	121.46	1.13%	311.00
	Klickitat	30.7%	9,991.43	20.54%	6,682.33	19.8%	6,441.03	6.47%	2,103.59	19.03%	6,190.33	1.71%	555.38	1.73%	562.05
	Roosevelt	22.1%	4,377.21	22.65%	4,489.75	23.2%	4,594.04	7.37%	1,460.37	23.80%	4,716.70	0.20%	39.89	0.72%	143.70
	Goldendale	34.6%	4,769.87	17.37%	2,393.41	21.1%	2,905.25	8.33%	1,147.50	15.95%	2,197.39	0.82%	112.68	1.81%	249.63
	White Salmon	34.1%	4,327.43	17.27%	2,193.13	20.4%	2,586.38	6.37%	809.48	20.98%	2,664.88	0.51%	64.27	0.43%	54.86
	Lyle	27.0%	4,649.54	20.78%	3,571.85	20.1%	3,459.26	8.17%	1,403.81	23.23%	3,992.77	0.65%	111.86	0.00%	0.00
	<b>County Total</b>	<b>33.7%</b>	<b>5,037.99</b>	<b>18.05%</b>	<b>2,699.42</b>	<b>21.2%</b>	<b>3,164.46</b>	<b>6.96%</b>	<b>1,041.26</b>	<b>18.43%</b>	<b>2,757.42</b>	<b>0.64%</b>	<b>95.85</b>	<b>1.08%</b>	<b>162.30</b>



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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay		
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
<b>Lewis Co.</b>	Napavine	37.8%	4,333.19	16.01%	1,834.25	22.1%	2,535.81	6.17%	707.05	17.57%	2,012.88	0.13%	15.44	0.14%	16.39	
	Evaline	22.5%	2,974.32	27.23%	3,598.83	19.7%	2,598.51	5.55%	733.18	24.53%	3,241.67	0.09%	12.46	0.44%	58.64	
	Mossyrock	34.8%	4,566.96	16.59%	2,175.35	21.7%	2,840.11	7.04%	922.91	19.55%	2,562.38	0.20%	26.79	0.11%	14.00	
	Morton	33.6%	5,094.15	17.08%	2,591.72	21.9%	3,327.89	9.79%	1,484.93	16.94%	2,570.01	0.70%	106.59	0.00%	0.00	
	Adna	36.2%	4,151.93	14.59%	1,671.70	21.5%	2,461.24	6.46%	740.70	20.77%	2,380.41	0.04%	4.87	0.44%	50.03	
	Winlock	33.8%	4,410.38	18.03%	2,350.82	22.2%	2,897.19	3.89%	506.72	21.64%	2,822.23	0.22%	28.22	0.20%	26.07	
	Boistfort	25.5%	4,272.54	22.48%	3,772.16	22.5%	3,778.24	6.65%	1,116.32	22.59%	3,790.39	0.28%	46.86	0.00%	0.00	
	Toledo	36.2%	4,314.08	16.10%	1,918.08	22.9%	2,722.38	4.83%	575.14	19.36%	2,305.95	0.65%	77.95	0.00%	0.00	
	Onalaska	35.2%	4,209.10	17.97%	2,150.64	23.3%	2,791.29	7.58%	907.32	15.23%	1,822.82	0.25%	29.72	0.47%	56.66	
	Pe Ell	38.0%	6,460.73	17.48%	2,971.82	24.7%	4,201.42	5.43%	923.57	13.15%	2,235.10	0.39%	65.55	0.82%	138.90	
	Chehalis	40.7%	5,201.55	16.92%	2,161.15	23.8%	3,039.91	2.88%	367.66	12.95%	1,654.97	0.39%	49.23	2.36%	301.35	
	White Pass	36.0%	5,341.23	18.53%	2,747.19	22.2%	3,296.61	6.34%	939.50	16.35%	2,424.40	0.36%	53.65	0.18%	26.98	
	Centralia	36.7%	4,841.15	18.44%	2,430.73	23.4%	3,083.93	6.96%	917.02	13.85%	1,825.79	0.65%	86.34	0.00%	0.00	
	<b>County Total</b>	<b>37.1%</b>	<b>4,787.51</b>	<b>17.46%</b>	<b>2,253.61</b>	<b>23.1%</b>	<b>2,975.69</b>	<b>5.61%</b>	<b>724.24</b>	<b>15.64%</b>	<b>2,018.16</b>	<b>0.43%</b>	<b>55.62</b>	<b>0.69%</b>	<b>89.43</b>	
<b>Lincoln Co.</b>	Sprague	34.6%	9,758.18	18.85%	5,321.72	22.8%	6,438.78	7.08%	1,998.09	14.25%	4,023.72	0.22%	62.40	2.22%	626.61	
	Reardan	35.2%	4,295.27	18.87%	2,302.74	22.4%	2,738.18	7.15%	872.23	14.63%	1,784.43	0.37%	45.72	1.33%	162.06	
	Almira	36.1%	9,745.86	16.79%	4,528.42	22.9%	6,178.91	6.26%	1,687.18	15.14%	4,082.10	0.38%	102.16	2.38%	641.26	
	Creston	36.9%	9,978.71	15.14%	4,094.66	21.4%	5,795.00	6.66%	1,801.74	18.89%	5,108.76	0.10%	27.82	0.88%	238.28	
	Odessa	38.1%	6,097.05	16.45%	2,632.16	23.5%	3,755.32	7.12%	1,138.89	12.61%	2,017.65	0.51%	82.22	1.76%	281.31	
	Wilbur	36.5%	5,833.04	17.94%	2,869.74	22.3%	3,559.97	7.87%	1,258.65	15.11%	2,415.77	0.19%	31.18	0.15%	24.47	
	Harrington	34.7%	8,090.51	17.62%	4,113.58	19.5%	4,557.95	10.75%	2,509.28	16.95%	3,956.79	0.52%	120.81	0.00%	0.00	
	Davenport	39.1%	5,294.41	16.43%	2,222.78	23.1%	3,124.66	9.40%	1,271.02	11.13%	1,506.03	0.49%	65.80	0.31%	41.50	
		<b>County Total</b>	<b>36.7%</b>	<b>5,871.52</b>	<b>17.36%</b>	<b>2,773.07</b>	<b>22.4%</b>	<b>3,581.06</b>	<b>8.00%</b>	<b>1,278.96</b>	<b>14.14%</b>	<b>2,258.72</b>	<b>0.38%</b>	<b>60.72</b>	<b>0.96%</b>	<b>153.19</b>
	<b>Mason Co.</b>	Southside	37.4%	4,750.04	15.64%	1,987.63	23.5%	2,988.56	4.60%	584.05	18.67%	2,372.24	0.18%	22.78	0.00%	0.00
Grapeview		39.9%	4,934.77	16.87%	2,084.52	22.6%	2,796.29	5.01%	618.41	15.33%	1,894.05	0.21%	26.41	0.00%	0.00	
Shelton		38.9%	5,232.39	18.61%	2,504.90	23.7%	3,190.13	7.65%	1,029.61	10.64%	1,432.08	0.22%	29.70	0.33%	44.42	
Mary M. Knight		9.7%	873.08	5.69%	513.96	6.4%	576.71	2.31%	208.86	75.82%	6,853.97	0.15%	13.58	0.00%	0.00	
Pioneer		35.0%	4,870.61	16.67%	2,323.55	21.8%	3,040.33	8.56%	1,193.20	17.83%	2,485.17	0.15%	21.53	0.00%	0.00	
North Mason		37.7%	4,760.87	18.26%	2,305.50	23.0%	2,910.26	7.53%	951.05	12.73%	1,607.51	0.40%	50.86	0.33%	42.05	
Hood Canal		33.1%	6,601.88	16.44%	3,275.32	22.8%	4,537.75	8.80%	1,753.85	18.36%	3,659.39	0.50%	100.38	0.00%	0.00	
		<b>County Total</b>	<b>35.5%</b>	<b>4,591.52</b>	<b>17.05%</b>	<b>2,205.99</b>	<b>21.8%</b>	<b>2,826.55</b>	<b>7.18%</b>	<b>929.54</b>	<b>17.94%</b>	<b>2,321.20</b>	<b>0.26%</b>	<b>34.24</b>	<b>0.24%</b>	<b>31.29</b>

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Okanogan Co.</b>	Nespelem	21.4%	5,717.49	19.58%	5,235.53	17.8%	4,764.19	6.11%	1,635.43	34.27%	9,165.05	0.85%	227.39	0.00%	(0.34)
	Omak	33.4%	3,365.77	9.84%	992.68	17.8%	1,796.03	4.20%	423.35	34.30%	3,460.88	0.38%	38.64	0.12%	12.05
	Okanogan	36.9%	4,362.78	19.62%	2,321.96	23.5%	2,786.03	5.72%	677.26	13.30%	1,573.59	0.71%	83.84	0.24%	28.95
	Brewster	37.5%	4,581.20	18.36%	2,244.50	24.1%	2,944.91	4.78%	584.11	14.35%	1,753.63	0.87%	106.27	0.08%	9.74
	Pateros	32.8%	5,128.18	18.99%	2,969.79	21.8%	3,409.48	7.26%	1,135.69	18.01%	2,816.33	1.14%	178.19	0.00%	0.00
	Methow Valley	34.7%	4,722.35	17.77%	2,419.21	22.5%	3,067.92	5.51%	749.81	18.98%	2,584.09	0.41%	55.59	0.12%	15.79
	Tonasket	36.0%	4,552.81	16.59%	2,098.39	22.6%	2,861.48	6.04%	763.65	13.80%	1,745.95	1.08%	137.24	3.88%	491.43
	Oroville	35.8%	4,717.94	16.49%	2,175.72	23.0%	3,036.24	5.29%	698.03	17.60%	2,322.42	1.54%	203.09	0.30%	40.13
	<b>County Total</b>	<b>34.4%</b>	<b>3,988.22</b>	<b>14.43%</b>	<b>1,673.83</b>	<b>20.6%</b>	<b>2,388.86</b>	<b>5.03%</b>	<b>582.99</b>	<b>24.29%</b>	<b>2,817.89</b>	<b>0.69%</b>	<b>79.55</b>	<b>0.60%</b>	<b>69.92</b>
<b>Pacific Co.</b>	Ocean Beach	30.8%	4,579.33	16.67%	2,480.29	20.3%	3,015.04	6.09%	906.46	23.99%	3,569.08	0.94%	140.58	1.26%	187.15
	Raymond	36.1%	4,889.45	21.26%	2,875.64	25.4%	3,442.71	6.78%	917.69	10.01%	1,354.84	0.35%	47.81	0.00%	0.00
	South Bend	33.7%	4,832.77	20.47%	2,934.54	23.6%	3,380.65	7.45%	1,067.94	14.08%	2,018.45	0.39%	56.08	0.33%	47.20
	Naselle-Grays River	37.7%	5,315.27	14.46%	2,038.92	22.9%	3,234.56	7.30%	1,028.96	16.02%	2,259.31	0.99%	139.44	0.62%	86.81
	Willapa Valley	35.8%	5,192.12	20.00%	2,897.62	23.7%	3,435.27	11.46%	1,660.75	8.46%	1,226.09	0.52%	75.84	0.00%	0.00
	North River	39.0%	10,255.09	20.85%	5,475.81	24.9%	6,542.81	8.77%	2,302.67	6.16%	1,619.05	0.26%	67.73	0.00%	0.00
	<b>County Total</b>	<b>34.2%</b>	<b>4,992.34</b>	<b>18.48%</b>	<b>2,700.48</b>	<b>22.8%</b>	<b>3,329.16</b>	<b>7.37%</b>	<b>1,077.20</b>	<b>15.99%</b>	<b>2,337.27</b>	<b>0.66%</b>	<b>96.68</b>	<b>0.57%</b>	<b>83.46</b>
<b>Pend Oreille Co.</b>	Newport	37.7%	4,617.35	16.60%	2,035.01	22.6%	2,775.94	7.02%	861.03	14.96%	1,834.54	0.46%	56.93	0.66%	81.44
	Cusick	35.1%	5,689.77	19.65%	3,188.68	23.4%	3,793.28	8.58%	1,392.51	12.49%	2,026.48	0.33%	53.22	0.51%	82.93
	Selkirk	38.0%	6,518.84	20.73%	3,558.30	23.8%	4,077.51	13.12%	2,251.74	4.07%	699.16	0.33%	56.93	0.00%	0.00
	<b>County Total</b>	<b>37.3%</b>	<b>5,069.27</b>	<b>17.94%</b>	<b>2,441.31</b>	<b>23.0%</b>	<b>3,127.85</b>	<b>8.48%</b>	<b>1,153.55</b>	<b>12.42%</b>	<b>1,689.78</b>	<b>0.41%</b>	<b>56.37</b>	<b>0.51%</b>	<b>69.21</b>

**Washington State School Districts**  
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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Pierce Co.</b>	Steilacoom	41.9%	4,843.82	13.10%	1,514.16	21.2%	2,451.29	6.42%	741.66	16.56%	1,913.04	0.14%	15.85	0.65%	74.96
	Puyallup	42.8%	5,159.76	16.78%	2,022.50	21.6%	2,605.48	6.06%	730.29	12.02%	1,449.56	0.12%	14.97	0.61%	73.26
	Tacoma	45.6%	6,580.92	16.86%	2,431.47	23.9%	3,445.40	3.87%	557.87	9.24%	1,332.99	0.25%	35.88	0.28%	40.47
	Carbonado	35.8%	5,153.71	16.50%	2,375.43	23.3%	3,359.23	3.97%	571.26	20.13%	2,898.12	0.13%	19.24	0.15%	21.70
	University Place	47.3%	5,672.88	15.05%	1,803.86	22.5%	2,697.90	5.50%	659.89	9.04%	1,084.37	0.10%	12.48	0.48%	57.99
	Sumner	43.2%	5,408.05	18.52%	2,317.20	23.4%	2,924.86	4.93%	616.53	9.57%	1,196.63	0.15%	18.39	0.22%	26.97
	Dieringer	37.7%	5,480.27	19.50%	2,833.42	22.6%	3,280.97	3.79%	550.58	15.68%	2,277.54	0.08%	11.27	0.64%	92.60
	Orting	37.4%	4,350.47	17.58%	2,041.93	22.3%	2,586.38	6.03%	700.29	14.03%	1,629.62	0.31%	35.75	2.35%	272.84
	Clover Park	41.7%	5,672.20	17.82%	2,422.59	23.3%	3,166.40	4.83%	656.18	11.97%	1,627.32	0.14%	18.69	0.22%	30.11
	Peninsula	43.1%	5,333.99	15.39%	1,905.43	22.5%	2,783.44	5.77%	714.20	12.98%	1,607.19	0.22%	27.31	0.08%	9.98
	Franklin Pierce	41.2%	5,702.72	17.29%	2,391.02	22.9%	3,162.27	6.16%	851.37	11.73%	1,622.56	0.47%	65.07	0.23%	32.00
	Bethel	41.9%	5,072.72	18.29%	2,213.25	22.9%	2,767.62	4.81%	582.68	11.29%	1,366.02	0.29%	35.55	0.54%	64.86
	Eatonville	36.4%	4,556.62	17.40%	2,180.22	23.7%	2,973.27	4.55%	569.51	16.13%	2,021.36	0.29%	35.78	1.54%	192.45
	White River	40.8%	4,825.58	19.11%	2,261.69	23.9%	2,834.61	5.11%	604.79	9.92%	1,173.83	0.22%	26.46	0.94%	111.11
	Fife	45.4%	5,338.33	15.41%	1,813.37	22.7%	2,667.73	6.66%	783.74	9.25%	1,088.21	0.27%	31.59	0.35%	41.28
	Green Dot:: Destiny Charter	33.5%	6,472.22	4.42%	854.68	12.1%	2,342.80	1.95%	377.04	47.91%	9,263.04	0.12%	23.17	0.00%	0.00
	Summit Public Schools: Olympus Charter	23.4%	4,742.16	9.58%	1,943.81	11.4%	2,322.17	7.80%	1,582.62	44.87%	9,104.20	0.00%	0.00	2.93%	594.10
	Soar Academy: Charter	15.7%	2,782.43	1.53%	271.96	6.5%	1,150.90	8.12%	1,441.02	68.04%	12,069.99	0.13%	23.28	0.00%	0.00
	<b>County Total</b>		<b>43.0%</b>	<b>5,547.75</b>	<b>17.04%</b>	<b>2,198.02</b>	<b>22.9%</b>	<b>2,948.63</b>	<b>5.07%</b>	<b>654.02</b>	<b>11.38%</b>	<b>1,468.72</b>	<b>0.22%</b>	<b>28.20</b>	<b>0.44%</b>
<b>San Juan Co.</b>	Shaw Island	28.4%	7,441.19	23.81%	6,235.85	18.1%	4,743.30	4.67%	1,223.32	18.92%	4,956.83	3.23%	846.19	2.85%	746.32
	Orcas Island	39.7%	4,930.56	18.08%	2,247.10	23.0%	2,856.02	4.04%	502.37	13.88%	1,725.02	0.44%	55.15	0.93%	115.04
	Lopez Island	36.2%	6,704.99	18.50%	3,424.47	22.9%	4,232.35	4.61%	852.47	16.54%	3,062.21	0.84%	154.59	0.43%	79.36
	San Juan Island	41.0%	5,938.96	17.34%	2,513.91	22.6%	3,274.29	4.89%	708.86	13.29%	1,927.48	0.77%	112.00	0.18%	25.89
	<b>County Total</b>		<b>39.5%</b>	<b>5,620.37</b>	<b>17.90%</b>	<b>2,547.24</b>	<b>22.7%</b>	<b>3,234.86</b>	<b>4.52%</b>	<b>643.12</b>	<b>14.15%</b>	<b>2,014.62</b>	<b>0.69%</b>	<b>98.07</b>	<b>0.53%</b>
<b>Skagit Co.</b>	Concrete	36.1%	5,815.97	19.91%	3,209.61	21.8%	3,515.17	6.90%	1,111.72	12.59%	2,029.24	0.23%	36.50	2.48%	399.49
	Burlington-Edison	44.2%	6,183.61	18.67%	2,614.92	23.9%	3,350.55	4.14%	579.72	8.49%	1,189.14	0.28%	39.04	0.35%	48.40
	Sedro-Woolley	42.5%	5,797.10	19.02%	2,591.96	23.6%	3,221.08	5.19%	706.52	8.13%	1,107.87	0.26%	35.67	1.21%	165.29
	Anacortes	44.5%	5,940.90	17.34%	2,317.68	22.8%	3,047.12	5.70%	761.40	9.14%	1,220.98	0.56%	74.86	0.00%	0.38
	La Conner	37.8%	7,141.93	19.78%	3,732.10	21.5%	4,056.75	7.34%	1,385.60	12.92%	2,438.23	0.62%	117.43	0.00%	0.00
	Conway	40.1%	5,290.87	15.64%	2,062.18	21.0%	2,766.59	4.57%	603.06	18.45%	2,432.51	0.05%	6.61	0.15%	19.94
	Mount Vernon	44.0%	5,913.87	16.95%	2,279.78	23.6%	3,179.41	4.98%	669.36	10.15%	1,364.82	0.27%	35.89	0.04%	5.34
	<b>County Total</b>		<b>43.2%</b>	<b>5,961.65</b>	<b>17.98%</b>	<b>2,484.33</b>	<b>23.4%</b>	<b>3,228.42</b>	<b>5.12%</b>	<b>707.06</b>	<b>9.61%</b>	<b>1,327.80</b>	<b>0.32%</b>	<b>43.87</b>	<b>0.44%</b>

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Skamania Co.</b>	Skamania	32.1%	4,667.50	16.35%	2,378.76	22.0%	3,195.83	6.14%	892.93	21.32%	3,100.89	0.43%	62.17	1.71%	248.68
	Mount Pleasant	33.7%	4,476.90	15.22%	2,020.82	19.5%	2,590.57	5.19%	688.82	26.22%	3,481.63	0.15%	20.11	0.00%	0.00
	Mill A	44.8%	22,454.12	12.19%	6,114.23	23.5%	11,780.43	3.58%	1,793.74	13.26%	6,651.53	0.71%	358.24	2.01%	1,007.56
	Stevenson-Carson	30.6%	4,194.29	19.67%	2,695.62	21.4%	2,934.73	5.87%	804.42	22.04%	3,020.98	0.39%	53.48	0.00%	0.45
	<b>County Total</b>	<b>32.2%</b>	<b>4,761.51</b>	<b>18.45%</b>	<b>2,725.31</b>	<b>21.6%</b>	<b>3,183.36</b>	<b>5.64%</b>	<b>832.45</b>	<b>21.37%</b>	<b>3,156.78</b>	<b>0.41%</b>	<b>60.73</b>	<b>0.33%</b>	<b>48.86</b>
<b>Snohomish Co.</b>	Everett	46.7%	6,273.58	14.72%	1,979.80	22.4%	3,005.57	3.93%	528.24	11.21%	1,507.03	0.16%	21.51	0.98%	131.64
	Lake Stevens	43.7%	5,224.73	17.64%	2,106.62	23.4%	2,799.29	5.27%	629.30	9.06%	1,081.98	0.15%	18.30	0.69%	82.76
	Mukilteo	48.4%	6,281.21	15.14%	1,964.28	24.0%	3,115.93	4.57%	592.59	7.61%	987.14	0.10%	13.31	0.17%	22.31
	Edmonds	46.1%	6,135.10	17.67%	2,350.34	24.3%	3,227.63	3.29%	437.11	8.32%	1,107.20	0.09%	11.56	0.25%	33.10
	Arlington	47.8%	5,812.66	15.77%	1,919.65	23.6%	2,871.70	5.16%	627.83	7.20%	875.91	0.21%	25.07	0.31%	37.15
	Marysville	43.5%	5,907.58	17.74%	2,407.71	23.0%	3,121.68	4.09%	555.56	11.29%	1,532.78	0.26%	35.05	0.09%	12.05
	Index	33.0%	8,187.09	27.14%	6,742.14	20.8%	5,168.53	5.18%	1,287.59	12.40%	3,082.04	0.48%	118.75	1.04%	259.55
	Monroe	42.9%	4,964.04	16.58%	1,917.56	22.1%	2,554.55	3.06%	353.87	15.12%	1,747.94	0.13%	15.15	0.08%	9.13
	Snohomish	45.1%	5,782.76	14.88%	1,909.99	22.6%	2,902.22	3.64%	466.53	13.47%	1,728.83	0.18%	22.57	0.17%	21.27
	Lakewood	41.6%	5,148.96	18.87%	2,334.65	23.4%	2,889.03	4.66%	576.09	10.77%	1,332.28	0.20%	24.82	0.54%	66.58
	Sultan	40.4%	5,424.52	17.69%	2,375.44	23.2%	3,120.74	5.43%	729.05	12.85%	1,725.76	0.33%	44.05	0.08%	10.34
	Darrington	30.3%	5,829.75	19.80%	3,805.44	20.9%	4,014.88	5.82%	1,118.71	22.66%	4,353.76	0.35%	67.82	0.13%	24.54
	Granite Falls	41.4%	5,494.68	16.24%	2,153.14	23.2%	3,069.29	3.35%	444.13	15.60%	2,068.59	0.20%	27.01	0.00%	0.58
	Stanwood-Camano	46.0%	5,717.68	18.25%	2,266.40	24.3%	3,013.64	3.91%	485.96	7.27%	902.62	0.10%	12.86	0.14%	17.45
	<b>County Total</b>	<b>45.5%</b>	<b>5,902.44</b>	<b>16.39%</b>	<b>2,125.11</b>	<b>23.3%</b>	<b>3,020.08</b>	<b>4.04%</b>	<b>523.50</b>	<b>10.22%</b>	<b>1,324.23</b>	<b>0.15%</b>	<b>19.83</b>	<b>0.37%</b>	<b>48.22</b>
<b>Spokane Co.</b>	Spokane	46.7%	6,272.71	14.98%	2,011.79	23.9%	3,203.85	4.58%	614.72	9.42%	1,264.29	0.26%	35.14	0.17%	22.98
	Orchard Prairie	43.5%	5,904.81	9.13%	1,239.09	19.7%	2,674.25	5.28%	716.70	22.36%	3,033.42	0.01%	0.88	0.00%	0.00
	Great Northern	33.6%	4,626.56	13.76%	1,892.25	17.6%	2,415.71	6.36%	874.86	28.68%	3,945.27	0.01%	1.79	0.00%	0.00
	Nine Mile Falls	42.9%	5,326.64	14.21%	1,765.52	22.4%	2,789.63	4.12%	512.43	14.31%	1,778.17	0.28%	35.29	1.76%	218.68
	Medical Lake	42.3%	5,032.56	16.53%	1,964.62	23.4%	2,784.76	7.08%	841.84	9.53%	1,132.82	0.55%	65.60	0.56%	66.55
	Mead	42.3%	5,129.68	16.39%	1,989.38	22.9%	2,782.62	8.27%	1,003.72	9.21%	1,118.17	0.52%	63.12	0.43%	51.83
	Central Valley	46.6%	5,659.40	14.33%	1,741.44	24.9%	3,031.32	4.94%	600.47	8.64%	1,050.60	0.24%	29.25	0.36%	43.72
	Freeman	41.3%	4,807.96	15.94%	1,853.22	23.2%	2,695.79	6.03%	701.69	12.97%	1,508.89	0.37%	43.55	0.16%	18.58
	Cheney	43.6%	5,226.20	16.43%	1,970.38	24.2%	2,907.33	5.87%	703.98	9.03%	1,082.49	0.34%	40.63	0.50%	59.68
	East Valley (Spokane)	42.4%	5,626.08	16.53%	2,195.28	24.2%	3,209.57	7.11%	944.29	8.44%	1,121.11	0.32%	42.74	1.05%	140.00
	Liberty	35.2%	4,699.82	19.83%	2,650.04	23.6%	3,154.35	5.92%	791.52	14.01%	1,871.80	0.84%	112.25	0.62%	82.43
	West Valley (Spokane)	41.6%	5,089.14	16.72%	2,046.87	25.6%	3,128.47	6.21%	760.58	8.29%	1,014.99	0.49%	60.23	1.16%	142.27
	Deer Park	41.2%	4,589.44	17.60%	1,958.88	23.7%	2,635.52	8.82%	981.88	8.43%	937.87	0.24%	26.80	0.00%	0.00
	Riverside	39.0%	5,350.53	15.91%	2,181.70	22.0%	3,016.95	4.89%	670.51	17.53%	2,404.45	0.58%	78.95	0.09%	12.23
	Pride Prep Charter	24.9%	3,327.20	16.26%	2,172.16	15.5%	2,075.58	8.63%	1,153.53	28.91%	3,863.49	0.38%	50.50	5.39%	720.26
	Spokane International Academy:Charter	34.7%	4,557.63	12.55%	1,649.38	16.4%	2,159.43	9.31%	1,223.09	25.41%	3,338.87	1.61%	212.10	0.00%	0.00
	<b>County Total</b>	<b>44.6%</b>	<b>5,679.24</b>	<b>15.45%</b>	<b>1,965.22</b>	<b>23.9%</b>	<b>3,036.62</b>	<b>5.66%</b>	<b>719.60</b>	<b>9.63%</b>	<b>1,225.59</b>	<b>0.34%</b>	<b>42.63</b>	<b>0.41%</b>	<b>52.60</b>

**Washington State School Districts**  
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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Stevens Co.</b>	Onion Creek	32.2%	10,192.82	22.45%	7,103.72	23.2%	7,345.13	9.96%	3,150.62	11.08%	3,504.96	1.05%	330.70	0.05%	15.45
	Chewelah	40.2%	5,053.63	19.85%	2,493.23	23.7%	2,973.44	6.77%	850.91	8.92%	1,120.66	0.43%	54.08	0.12%	14.89
	Wellpinit	33.1%	6,943.41	17.76%	3,729.42	21.2%	4,441.84	8.62%	1,810.31	18.09%	3,798.71	1.31%	275.16	0.00%	0.00
	Valley	27.7%	3,908.99	24.27%	3,420.13	21.5%	3,031.98	8.95%	1,260.55	16.89%	2,380.30	0.48%	67.63	0.15%	20.55
	Colville	38.2%	4,807.35	15.06%	1,894.85	21.3%	2,680.76	7.98%	1,004.44	16.51%	2,077.02	0.91%	115.08	0.01%	1.86
	Loon Lake	32.5%	3,198.71	14.90%	1,467.41	20.2%	1,986.20	9.33%	918.73	22.50%	2,216.25	0.10%	10.26	0.51%	50.52
	Summit Valley	33.2%	3,984.39	18.83%	2,259.01	21.8%	2,612.06	8.21%	984.44	16.93%	2,031.65	1.05%	126.16	0.00%	0.00
	Evergreen (Stevens)	31.5%	4,778.89	20.14%	3,059.15	21.7%	3,301.45	9.42%	1,430.05	15.97%	2,425.81	1.27%	192.70	0.00%	0.00
	Columbia (Stevens)	35.2%	8,390.33	19.00%	4,522.17	23.6%	5,620.50	10.17%	2,421.17	11.65%	2,772.91	0.32%	76.56	0.00%	0.00
	Mary Walker	34.1%	5,391.84	19.04%	3,007.75	21.4%	3,384.24	9.94%	1,570.35	12.81%	2,024.13	1.39%	219.29	1.28%	201.64
	Northport	36.2%	5,904.85	18.68%	3,048.06	24.7%	4,027.06	11.35%	1,852.04	8.62%	1,407.03	0.50%	81.89	0.00%	0.00
	Kettle Falls	35.4%	4,316.64	17.50%	2,134.79	21.9%	2,674.09	7.24%	882.86	15.90%	1,940.26	0.53%	64.19	1.53%	186.69
<b>County Total</b>		<b>35.3%</b>	<b>4,932.58</b>	<b>18.23%</b>	<b>2,545.26</b>	<b>21.9%</b>	<b>3,063.69</b>	<b>8.41%</b>	<b>1,174.58</b>	<b>14.91%</b>	<b>2,081.17</b>	<b>0.78%</b>	<b>108.47</b>	<b>0.39%</b>	<b>54.60</b>
<b>Thurston Co.</b>	Yelm	39.7%	4,651.87	17.79%	2,083.23	25.0%	2,930.66	6.04%	706.96	10.21%	1,195.77	0.35%	41.28	0.87%	101.87
	North Thurston	43.1%	5,455.34	16.71%	2,117.02	23.4%	2,963.35	7.87%	997.40	8.47%	1,073.31	0.20%	25.40	0.32%	40.25
	Tumwater	39.7%	4,666.98	15.76%	1,855.24	21.7%	2,550.09	9.95%	1,170.83	12.32%	1,450.38	0.25%	29.65	0.39%	45.53
	Olympia	43.1%	5,266.02	17.37%	2,122.90	24.4%	2,985.72	4.58%	559.99	10.15%	1,240.44	0.19%	22.97	0.18%	21.56
	Rainier	39.1%	4,470.24	15.73%	1,800.00	22.3%	2,556.98	5.97%	682.89	16.46%	1,884.58	0.27%	31.00	0.18%	20.48
	Griffin	37.3%	5,029.63	19.66%	2,653.69	23.2%	3,126.56	4.85%	655.02	14.82%	1,999.63	0.22%	30.35	0.00%	0.00
	Rochester	38.0%	4,897.49	13.95%	1,799.33	22.3%	2,872.05	4.30%	554.71	19.31%	2,491.25	0.58%	74.21	1.63%	209.61
	Tenino	35.7%	4,439.51	16.13%	2,006.69	21.9%	2,727.50	6.92%	860.62	18.73%	2,330.66	0.50%	61.72	0.14%	17.12
	WA HE Lut Tribal School	59.4%	4,680.93	13.96%	1,100.79	17.5%	1,381.66	6.69%	527.56	2.02%	159.62	0.42%	33.11	0.00%	0.00
	<b>County Total</b>		<b>41.5%</b>	<b>5,086.47</b>	<b>16.70%</b>	<b>2,049.28</b>	<b>23.4%</b>	<b>2,873.70</b>	<b>6.89%</b>	<b>845.17</b>	<b>10.84%</b>	<b>1,330.28</b>	<b>0.26%</b>	<b>31.50</b>	<b>0.42%</b>
<b>Wahkiakum Co.</b>	Wahkiakum	30.3%	4,423.34	16.66%	2,435.23	20.2%	2,959.89	8.89%	1,299.29	21.39%	3,126.97	0.81%	118.42	1.74%	254.88
	<b>County Total</b>	<b>30.3%</b>	<b>4,423.34</b>	<b>16.66%</b>	<b>2,435.23</b>	<b>20.2%</b>	<b>2,959.89</b>	<b>8.89%</b>	<b>1,299.29</b>	<b>21.39%</b>	<b>3,126.97</b>	<b>0.81%</b>	<b>118.42</b>	<b>1.74%</b>	<b>254.88</b>
<b>Walla Walla Co.</b>	Dixie	17.6%	7,043.61	25.25%	10,103.13	20.4%	8,149.55	10.07%	4,026.88	23.90%	9,559.62	2.81%	1,123.49	0.00%	0.00
	Walla Walla	38.1%	4,911.51	18.94%	2,442.98	25.1%	3,235.37	6.07%	783.27	9.21%	1,187.65	0.66%	84.84	1.95%	251.07
	College Place	38.6%	4,598.08	14.97%	1,783.79	22.6%	2,698.01	8.92%	1,062.98	13.25%	1,578.75	0.70%	83.56	0.92%	109.84
	Touchet	39.2%	7,194.92	15.84%	2,908.98	21.3%	3,902.40	7.99%	1,467.82	15.37%	2,822.76	0.36%	65.81	0.00%	0.00
	Columbia (Walla Walla)	39.8%	5,355.96	16.17%	2,175.49	23.9%	3,220.92	4.94%	664.82	14.67%	1,973.57	0.24%	32.13	0.26%	34.61
	Waitsburg	35.6%	5,498.40	17.83%	2,752.84	21.8%	3,366.93	5.82%	898.10	16.75%	2,585.75	0.27%	42.21	1.90%	293.07
	Prescott	35.1%	5,902.45	15.89%	2,669.60	22.9%	3,849.52	9.99%	1,678.76	15.22%	2,558.05	0.26%	43.04	0.62%	104.09
	<b>County Total</b>		<b>38.0%</b>	<b>5,003.38</b>	<b>17.88%</b>	<b>2,353.17</b>	<b>24.3%</b>	<b>3,192.57</b>	<b>6.62%</b>	<b>871.51</b>	<b>11.09%</b>	<b>1,459.69</b>	<b>0.60%</b>	<b>79.10</b>	<b>1.52%</b>

**Washington State School Districts**  
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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Whatcom Co.</b>	Bellingham	46.4%	5,908.26	15.90%	2,024.26	23.5%	2,996.99	4.28%	545.52	9.37%	1,192.87	0.25%	31.89	0.26%	32.48
	Ferndale	42.6%	5,633.53	17.11%	2,263.72	22.9%	3,032.44	5.23%	692.32	11.64%	1,539.99	0.19%	24.48	0.31%	40.72
	Blaine	42.4%	5,665.73	18.26%	2,440.89	24.2%	3,240.26	4.42%	590.39	10.13%	1,353.87	0.29%	39.29	0.29%	39.17
	Lynden	42.4%	4,970.27	16.36%	1,920.57	23.3%	2,736.05	5.60%	657.36	11.83%	1,388.96	0.34%	40.20	0.19%	22.71
	Meridian	43.3%	5,063.44	18.30%	2,141.66	23.4%	2,735.27	4.07%	476.25	9.84%	1,150.84	0.30%	35.49	0.84%	98.33
	Nooksack Valley	41.7%	5,640.56	18.68%	2,524.60	24.6%	3,326.27	4.93%	666.37	9.31%	1,258.44	0.12%	15.77	0.63%	85.35
	Mount Baker	40.9%	5,744.15	19.16%	2,688.87	24.4%	3,425.30	4.88%	684.20	9.86%	1,383.56	0.36%	50.11	0.39%	54.56
	Lummi Tribal	56.5%	6,020.91	14.61%	1,556.90	20.7%	2,202.66	6.70%	714.00	1.53%	163.09	0.00%	0.00	0.00%	0.00
	<b>County Total</b>	<b>44.2%</b>	<b>5,649.25</b>	<b>16.92%</b>	<b>2,164.88</b>	<b>23.6%</b>	<b>3,014.34</b>	<b>4.71%</b>	<b>602.55</b>	<b>10.08%</b>	<b>1,289.68</b>	<b>0.25%</b>	<b>32.18</b>	<b>0.33%</b>	<b>41.95</b>
	<b>Whitman Co.</b>	Lacrosse	38.4%	14,834.37	18.89%	7,300.29	22.8%	8,823.68	7.06%	2,729.05	12.06%	4,659.54	0.75%	290.41	0.00%
Lamont		35.7%	8,059.84	19.06%	4,304.50	22.5%	5,083.86	5.72%	1,291.56	16.18%	3,653.26	0.13%	29.81	0.71%	159.47
Tekoa		38.1%	6,816.16	17.80%	3,185.80	21.7%	3,881.50	7.96%	1,425.01	13.21%	2,363.71	0.54%	96.66	0.73%	130.28
Pullman		40.1%	4,104.43	16.04%	1,641.90	23.6%	2,411.98	9.01%	921.93	10.05%	1,028.52	0.37%	37.80	0.85%	86.76
Colfax		36.6%	4,659.68	16.73%	2,130.07	21.6%	2,756.33	11.22%	1,428.87	13.27%	1,689.50	0.53%	67.95	0.00%	0.00
Palouse		40.2%	6,922.75	16.52%	2,846.13	21.5%	3,706.33	8.65%	1,490.80	12.45%	2,146.10	0.27%	46.27	0.42%	72.80
Garfield		33.0%	7,634.72	23.51%	5,431.90	21.1%	4,885.28	11.73%	2,710.83	10.27%	2,371.98	0.30%	68.18	0.00%	0.00
Steptoe		35.5%	6,312.93	17.51%	3,113.59	20.2%	3,588.74	8.09%	1,439.07	18.53%	3,295.10	0.18%	31.47	0.00%	0.00
Colton		42.0%	8,292.10	15.98%	3,154.02	21.6%	4,270.43	5.35%	1,055.13	11.70%	2,307.81	1.03%	203.91	2.28%	449.20
Endicott		37.8%	10,125.77	18.69%	5,010.80	21.7%	5,814.81	7.33%	1,966.81	11.94%	3,201.26	0.13%	34.34	2.46%	660.70
Rosalia		38.3%	7,843.50	17.31%	3,547.26	23.1%	4,725.03	6.27%	1,284.28	13.28%	2,721.09	0.51%	103.64	1.28%	262.65
St. John		38.3%	7,385.38	18.35%	3,539.66	21.0%	4,045.89	8.37%	1,614.17	13.43%	2,591.32	0.39%	76.05	0.22%	41.51
Oakesdale		32.7%	8,109.62	18.54%	4,596.43	20.9%	5,169.70	10.32%	2,558.89	16.86%	4,180.59	0.70%	173.95	0.00%	0.00
<b>County Total</b>		<b>38.6%</b>	<b>5,252.19</b>	<b>17.09%</b>	<b>2,322.60</b>	<b>22.5%</b>	<b>3,064.70</b>	<b>8.82%</b>	<b>1,198.41</b>	<b>11.74%</b>	<b>1,596.56</b>	<b>0.44%</b>	<b>60.29</b>	<b>0.73%</b>	<b>99.40</b>
<b>Yakima Co.</b>		Union Gap	34.7%	4,391.01	18.01%	2,277.56	22.9%	2,891.19	6.47%	817.88	17.17%	2,172.05	0.35%	43.96	0.44%
	Naches Valley	42.0%	5,271.27	16.79%	2,108.43	23.9%	3,002.45	5.75%	721.65	9.96%	1,250.85	0.25%	30.82	1.39%	174.42
	Yakima	40.7%	5,369.63	14.78%	1,950.33	23.0%	3,039.90	6.65%	877.31	13.40%	1,768.83	0.35%	46.22	1.12%	147.45
	East Valley (Yakima)	43.1%	5,120.71	15.48%	1,838.97	24.0%	2,849.86	5.91%	702.19	9.76%	1,159.32	0.47%	56.31	1.27%	151.34
	Selah	43.5%	4,969.32	16.68%	1,906.25	24.8%	2,828.84	6.48%	741.15	7.79%	890.32	0.40%	45.76	0.41%	47.10
	Mabton	37.5%	5,035.85	15.40%	2,071.13	21.4%	2,879.90	8.09%	1,087.75	16.59%	2,230.28	0.45%	60.25	0.59%	79.79
	Grandview	39.0%	4,518.98	16.43%	1,901.48	23.4%	2,710.80	8.04%	931.11	10.41%	1,205.06	0.51%	58.86	2.16%	250.32
	Sunnyside	38.2%	4,818.60	18.45%	2,328.13	23.2%	2,928.13	8.81%	1,111.93	10.25%	1,293.09	0.62%	77.88	0.49%	61.28
	Toppenish	35.9%	4,451.84	15.41%	1,911.12	22.8%	2,829.83	8.19%	1,015.95	16.16%	2,003.53	0.99%	122.64	0.51%	63.73
	Highland	41.1%	5,318.80	17.96%	2,325.47	23.8%	3,080.74	7.12%	921.91	9.66%	1,250.22	0.39%	51.12	0.00%	0.00
	Granger	36.7%	5,051.07	18.29%	2,514.82	24.4%	3,357.27	7.93%	1,090.29	11.76%	1,616.12	0.65%	89.72	0.21%	28.76
	Zillah	41.6%	4,901.32	15.27%	1,798.80	23.0%	2,707.38	8.49%	999.45	11.17%	1,315.60	0.36%	42.66	0.11%	12.64
	Wapato	39.1%	4,951.55	17.16%	2,172.32	24.8%	3,142.92	8.92%	1,128.85	9.15%	1,157.84	0.74%	94.01	0.07%	9.38
	West Valley (Yakima)	43.8%	4,837.15	15.45%	1,706.72	22.9%	2,530.93	6.29%	695.28	10.31%	1,138.63	0.40%	44.73	0.85%	93.91
	Mount Adams	37.7%	6,168.21	17.26%	2,822.16	22.5%	3,678.57	7.71%	1,259.67	12.82%	2,096.27	1.43%	234.38	0.53%	87.34
	<b>County Total</b>	<b>40.1%</b>	<b>5,025.23</b>	<b>16.09%</b>	<b>2,014.60</b>	<b>23.4%</b>	<b>2,924.98</b>	<b>7.30%</b>	<b>914.23</b>	<b>11.77%</b>	<b>1,473.60</b>	<b>0.52%</b>	<b>64.54</b>	<b>0.84%</b>	<b>104.88</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2017–2018			FY 2016–2017			FY 2015–2016			FY 2014–2015		
		Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
<b>State Total</b>	<b>14,998.88</b>	<b>18,641,106,866</b>	<b>1,112,719.23</b>	<b>16,752.75</b>	<b>16,660,198,014</b>	<b>1,099,227.62</b>	<b>15,156.28</b>	<b>15,631,680,303</b>	<b>1,074,908.95</b>	<b>14,542.33</b>	<b>14,131,225,527</b>	<b>1,051,082.92</b>	<b>13,444.44</b>
<b>20,000 and over</b>													
Seattle	17,321.16	997,524,430	54,622.71	18,262.08	954,607,321	54,131.26	17,635.05	937,849,173	51,908.91	18,067.21	779,183,511	51,168.46	15,227.81
Spokane	14,814.08	486,229,828	30,748.67	15,813.04	467,355,275	30,756.84	15,195.17	430,667,925	30,357.62	14,186.49	423,028,180	30,134.41	14,038.05
Lake Washington	15,770.69	604,581,654	30,314.63	19,943.56	425,834,544	29,594.41	14,389.02	374,138,558	27,515.85	13,597.20	388,576,650	26,275.39	14,788.62
Tacoma	19,005.25	546,165,411	28,963.97	18,856.72	552,494,225	28,857.39	19,145.68	578,643,563	28,909.20	20,015.90	519,844,127	28,876.83	18,002.12
Kent	13,686.63	417,649,877	27,752.68	15,048.99	381,937,950	27,771.82	13,752.72	373,912,612	27,484.86	13,604.31	334,406,113	27,164.34	12,310.48
Evergreen (Clark)	12,845.60	390,297,422	26,256.27	14,864.92	348,669,175	26,757.00	13,030.95	320,919,813	26,508.34	12,106.37	304,300,963	26,677.23	11,406.77
Puyallup	12,929.30	379,658,610	23,627.96	16,068.19	299,895,770	23,261.55	12,892.34	266,799,541	22,906.96	11,647.10	238,998,224	21,883.05	10,921.61
Vancouver	12,894.00	347,421,417	23,525.60	14,767.80	302,175,135	23,581.19	12,814.24	276,845,376	23,206.37	11,929.71	276,439,691	22,976.85	12,031.23
Federal Way	14,503.73	375,493,797	22,839.48	16,440.56	328,284,877	22,812.99	14,390.26	329,555,072	22,720.42	14,504.80	276,691,880	21,950.46	12,605.29
Northshore	16,148.11	352,881,591	22,600.62	15,613.80	318,176,406	21,658.90	14,690.33	365,945,356	20,672.56	17,701.99	338,443,108	20,244.83	16,717.51
Edmonds	17,936.38	443,447,461	21,046.04	21,070.35	355,867,346	21,080.19	16,881.60	390,040,511	20,662.66	18,876.59	297,357,003	20,099.19	14,794.48
Issaquah	17,611.73	431,271,293	20,914.23	20,620.95	350,601,307	20,477.42	17,121.36	329,152,580	19,309.54	17,046.11	287,962,770	18,733.82	15,371.28
Bellevue	22,958.22	517,421,976	20,791.59	24,886.12	505,754,177	20,464.94	24,713.20	422,375,899	19,654.28	21,490.28	389,241,493	19,008.00	20,477.77
Everett	14,472.53	344,415,678	20,284.59	16,979.18	290,958,798	20,106.21	14,471.09	261,130,245	19,603.53	13,320.57	246,038,727	18,951.31	12,982.68
Bethel	12,873.63	275,251,689	20,072.99	13,712.54	249,239,892	19,537.86	12,756.77	236,435,348	19,317.32	12,239.55	232,927,053	18,272.57	12,747.36
<b>Total 15</b>	<b>15,776.09</b>	<b>6,909,712,134</b>	<b>394,362.03</b>	<b>17,521.24</b>	<b>6,131,852,199</b>	<b>390,849.97</b>	<b>15,688.51</b>	<b>5,894,411,572</b>	<b>380,738.42</b>	<b>15,481.53</b>	<b>5,333,439,493</b>	<b>372,416.74</b>	<b>14,321.16</b>
<b>10,000–19,999</b>													
Highline	15,107.28	356,064,053	19,587.48	18,178.15	299,342,639	19,717.32	15,181.71	272,688,177	19,844.01	13,741.59	259,744,561	19,478.13	13,335.19
Kennewick	14,344.58	294,508,912	19,003.05	15,497.98	266,670,690	18,615.96	14,324.84	273,627,455	18,090.94	15,125.11	215,298,435	17,495.78	12,305.74
Pasco	13,546.08	251,236,360	18,139.41	13,850.30	230,729,123	17,750.53	12,998.44	226,473,558	17,375.98	13,033.71	240,404,514	16,779.70	12,271.10
Auburn	14,821.86	273,576,133	16,721.53	16,360.71	227,384,193	16,140.55	14,087.76	215,722,460	15,752.66	13,694.35	230,813,412	15,310.84	15,075.16
Yakima	12,974.96	229,534,906	16,589.51	13,836.15	210,500,294	16,470.17	12,780.70	195,034,924	16,493.87	11,824.69	220,196,001	16,363.10	13,456.86
Renton	16,894.67	289,748,243	15,985.61	18,125.57	273,269,549	15,916.07	17,169.41	254,048,839	15,737.80	16,142.59	246,413,427	15,308.20	16,096.83
Mukilteo	14,728.08	232,895,189	15,979.89	14,574.27	250,420,261	15,579.94	16,073.25	239,925,215	15,387.73	15,591.98	190,338,928	15,082.21	12,620.10
North Thurston	15,680.48	238,465,967	15,111.51	15,780.42	231,759,253	15,081.98	15,366.63	246,485,500	14,918.66	16,521.96	217,199,094	14,446.60	15,034.62
Central Valley	16,427.35	252,101,010	14,070.04	17,917.58	284,529,664	13,754.07	20,686.94	206,923,712	13,406.65	15,434.41	147,651,880	13,020.61	11,339.86
Richland	14,792.72	203,861,269	13,692.80	14,888.21	197,159,785	13,324.75	14,796.51	176,842,599	12,871.26	13,739.34	190,611,158	12,060.72	15,804.29
Battle Ground	11,745.16	165,378,666	13,377.86	12,362.12	160,050,914	13,282.65	12,049.62	152,958,739	12,891.86	11,864.75	138,191,277	12,944.11	10,676.00
Clover Park	15,438.13	197,532,092	13,183.91	14,982.82	190,307,665	13,069.61	14,561.08	212,704,677	12,671.42	16,786.18	189,721,615	12,264.29	15,469.43
Bellingham	17,105.22	245,160,759	11,669.43	21,008.80	194,304,988	11,448.62	16,971.91	177,117,393	11,062.08	16,011.22	153,632,296	10,847.97	14,162.31
Central Kitsap	17,454.56	304,356,250	11,498.96	26,468.15	193,750,125	11,271.51	17,189.37	154,824,077	11,073.50	13,981.49	126,365,036	10,803.14	11,697.07
Marysville	13,698.45	160,551,237	10,985.39	14,614.98	155,683,162	11,091.72	14,035.98	151,001,993	11,068.37	13,642.66	136,949,467	10,960.68	12,494.61
Mead	13,665.16	169,008,540	10,406.00	16,241.45	148,581,219	9,905.98	14,999.14	119,731,758	9,677.59	12,372.06	103,472,437	9,585.09	10,795.15
Olympia	14,919.85	178,519,269	10,107.79	17,661.55	153,886,681	10,038.45	15,329.73	127,278,899	9,795.60	12,993.48	127,358,332	9,404.61	13,542.12
Snohomish	14,299.09	156,116,508	10,028.10	15,567.90	146,547,124	10,122.40	14,477.51	139,140,651	9,901.41	14,052.61	128,114,014	9,805.06	13,066.11
South Kitsap	11,447.93	129,206,074	10,024.52	12,889.00	114,015,435	9,956.91	11,450.89	105,909,337	9,745.84	10,867.13	98,600,213	9,382.96	10,508.43
<b>Total 19</b>	<b>14,710.00</b>	<b>4,327,821,437</b>	<b>266,162.79</b>	<b>16,260.05</b>	<b>3,928,892,762</b>	<b>262,539.19</b>	<b>14,964.98</b>	<b>3,648,439,962</b>	<b>257,767.23</b>	<b>14,154.01</b>	<b>3,361,076,097</b>	<b>251,343.80</b>	<b>13,372.43</b>
<b>5,000–9,999</b>													
Shoreline	16,078.60	189,337,297	9,814.03	19,292.51	147,477,423	9,650.57	15,281.73	139,803,506	9,343.32	14,962.94	130,947,204	8,979.28	14,583.26
Sumner	15,561.60	183,540,654	9,668.19	18,983.97	139,860,914	9,515.44	14,698.31	119,681,424	9,098.91	13,153.38	132,346,001	8,694.96	15,221.00
Peninsula	11,926.11	121,187,986	9,209.30	13,159.30	107,948,393	9,030.42	11,953.86	101,324,349	8,694.79	11,653.46	94,088,834	8,663.81	10,859.98
Lake Stevens	14,224.92	159,585,604	8,872.73	17,986.08	135,057,022	8,772.36	15,395.75	102,831,983	8,384.25	12,264.90	87,475,390	8,062.23	10,850.02
Moses Lake	12,162.56	121,086,204	8,774.61	13,799.61	106,271,684	8,666.69	12,262.08	98,427,541	8,463.55	11,629.58	89,711,867	8,257.15	10,864.75
Tahoma	19,225.04	128,080,785	8,572.35	14,941.15	168,331,882	8,067.84	20,864.55	206,306,158	7,829.79	26,348.87	116,420,195	7,734.85	15,051.38
Franklin Pierce	14,392.19	138,726,957	7,968.87	17,408.61	106,236,200	7,930.91	13,395.21	105,823,663	7,739.74	13,672.77	99,663,360	7,658.71	13,013.07
Wenatchee	14,861.24	108,071,483	7,870.19	13,731.75	108,621,700	7,854.90	13,828.53	142,270,224	8,054.25	17,663.99	112,443,367	7,941.21	14,159.48
Tumwater	17,061.40	123,519,298	7,171.55	17,223.51	141,233,335	6,955.28	20,305.92	119,621,924	6,838.11	17,493.42	86,504,851	6,634.16	13,039.31

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2017–2018			FY 2016–2017			FY 2015–2016			FY 2014–2015		
		Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
		<b>5,000–9,999 (cont.)</b>											
Camas	16,817.55	168,800,207	7,151.46	23,603.60	108,150,441	7,068.23	15,300.92	107,845,446	6,667.21	16,175.50	74,461,491	6,421.33	11,595.96
Snoqualmie Valley	19,101.46	189,151,242	7,133.98	26,514.13	130,255,157	7,058.09	18,454.73	123,894,739	6,643.17	18,649.94	76,709,884	6,388.39	12,007.70
Mt Vernon	15,827.81	138,764,472	6,965.44	19,921.85	105,465,117	6,845.25	15,407.05	107,749,140	6,811.31	15,819.15	81,414,970	6,759.78	12,044.03
Sunnyside	12,756.03	90,626,259	6,835.33	13,258.51	82,592,295	6,788.75	12,166.05	95,658,907	6,760.82	14,149.01	76,244,298	6,670.67	11,429.79
Monroe	15,836.41	137,173,002	6,829.65	20,084.92	121,390,833	6,804.88	17,838.79	94,311,185	6,669.04	14,141.64	77,884,351	6,897.00	11,292.50
Longview	12,582.14	92,828,882	6,681.80	13,892.80	85,851,401	6,753.40	12,712.32	83,088,099	6,786.91	12,242.40	75,728,594	6,601.38	11,471.63
Eastmont	11,938.95	82,273,051	6,181.23	13,310.14	71,845,860	6,058.53	11,858.63	66,249,821	5,901.82	11,225.32	64,869,606	5,749.82	11,282.02
Oak Harbor	12,498.14	82,315,706	5,995.31	13,730.02	74,634,936	5,902.90	12,643.77	69,025,636	5,781.47	11,939.12	63,265,864	5,463.13	11,580.52
North Kitsap	13,419.46	84,503,471	5,992.05	14,102.60	81,985,032	5,916.32	13,857.44	80,278,529	6,013.88	13,348.87	72,379,878	5,860.15	12,351.20
Walla Walla	12,677.81	79,258,406	5,816.23	13,627.11	76,293,528	5,844.61	13,053.66	75,191,474	5,956.94	12,622.50	68,722,446	6,003.48	11,447.10
Yelm	11,739.78	74,425,804	5,756.31	12,929.43	67,684,614	5,788.13	11,693.69	64,408,656	5,660.25	11,379.12	59,155,304	5,425.58	10,903.04
University Place	12,538.11	78,558,195	5,683.30	13,822.64	70,723,874	5,721.41	12,361.27	67,547,258	5,626.80	12,004.56	65,109,959	5,455.08	11,935.66
Arlington	12,807.00	75,141,141	5,571.68	13,486.26	76,306,265	5,448.55	14,004.88	65,709,068	5,430.77	12,099.40	61,026,955	5,270.21	11,579.61
West Valley (Yak)	11,328.69	65,075,249	5,376.34	12,104.01	59,357,153	5,244.02	11,319.02	55,744,881	4,980.47	11,192.69	51,926,876	4,887.35	10,624.75
Bremerton	13,470.76	77,740,938	5,255.11	14,793.40	71,928,319	5,218.90	13,782.28	71,115,525	5,373.17	13,235.30	64,173,604	5,306.67	12,093.01
Kelso	12,116.16	71,196,767	5,180.93	13,742.08	60,926,206	5,023.20	12,128.96	57,229,973	4,972.21	11,509.97	52,892,531	4,817.24	10,979.84
Omak	9,795.62	57,892,299	5,107.86	11,333.96	50,529,870	5,167.56	9,778.28	49,298,280	5,327.78	9,253.06	42,611,600	4,847.98	8,789.56
<b>Total 26</b>	<b>14,162.90</b>	<b>2,918,861,357</b>	<b>181,435.83</b>	<b>16,087.57</b>	<b>2,556,959,454</b>	<b>179,097.14</b>	<b>14,276.94</b>	<b>2,470,437,390</b>	<b>175,810.73</b>	<b>14,051.69</b>	<b>2,078,179,279</b>	<b>171,451.60</b>	<b>12,121.08</b>
<b>3,000–4,999</b>													
Cheney	13,247.95	78,394,054	4,825.04	16,247.34	59,245,929	4,706.59	12,587.87	55,153,882	4,525.51	12,187.33	51,257,813	4,364.70	11,743.72
Ferndale	12,807.89	67,083,590	4,803.43	13,965.77	60,170,167	4,792.55	12,554.94	60,009,022	4,763.21	12,598.44	56,758,352	4,693.21	12,093.72
Stanwood	13,482.71	71,396,456	4,606.26	15,499.88	59,968,285	4,559.43	13,152.58	57,345,716	4,402.88	13,024.59	52,668,561	4,334.29	12,151.60
Mercer Island	20,228.54	73,098,293	4,506.29	16,221.39	72,359,275	4,447.34	16,270.24	119,096,597	4,286.35	27,785.08	89,613,038	4,268.31	20,994.97
Shelton	13,892.57	81,167,047	4,493.87	18,061.73	58,780,249	4,447.70	13,215.88	54,378,150	4,379.58	12,416.29	49,783,087	4,250.01	11,713.64
Sedro Woolley	13,045.16	65,499,905	4,473.56	14,641.56	58,789,575	4,364.25	13,470.72	53,346,482	4,238.90	12,584.98	48,192,219	4,234.55	11,380.72
Othello	11,733.80	55,848,000	4,461.80	12,516.92	53,162,934	4,404.48	12,070.20	46,483,754	4,279.55	10,861.83	47,546,682	4,158.14	11,434.59
Toppenish	11,894.55	59,198,021	4,268.41	13,868.87	50,271,624	4,288.66	11,721.99	46,024,823	4,140.73	11,115.15	44,830,253	4,143.92	10,818.31
East Valley (Spok)	12,362.17	57,309,781	4,225.29	13,563.51	53,252,668	4,236.12	12,571.10	52,212,800	4,267.37	12,235.36	46,396,468	4,191.53	11,069.10
Enumclaw	18,247.50	83,169,506	4,098.57	20,292.32	99,062,057	4,049.28	24,464.12	62,016,023	4,033.61	15,374.82	49,118,933	3,895.62	12,608.76
Bainbridge	15,198.34	72,095,253	3,880.72	18,577.80	56,939,101	3,843.66	14,813.77	54,703,915	3,769.74	14,511.32	48,135,208	3,762.38	12,793.82
White River	16,569.09	85,049,448	3,848.39	22,100.01	60,772,361	3,690.41	16,467.64	50,645,406	3,567.09	14,197.96	44,952,013	3,464.57	12,974.77
Fife	12,368.32	50,920,178	3,819.40	13,331.98	45,991,356	3,709.47	12,398.36	43,161,597	3,676.22	11,740.75	41,702,602	3,491.79	11,943.04
West Valley (Spok)	13,069.43	52,558,564	3,818.27	13,765.02	50,592,077	3,722.37	13,591.36	47,712,290	3,708.47	12,865.76	45,766,571	3,795.88	12,056.91
Port Angeles	12,171.92	50,953,935	3,811.21	13,369.49	48,593,822	3,831.43	12,682.95	45,606,457	3,858.18	11,820.72	41,621,861	3,844.01	10,827.72
Grandview	12,036.88	52,391,904	3,737.02	14,019.70	44,136,149	3,733.27	11,822.38	42,100,678	3,694.87	11,394.36	39,647,992	3,645.71	10,875.25
Selah	12,904.41	46,939,130	3,697.13	12,696.10	43,178,839	3,618.20	11,933.79	44,523,770	3,599.83	12,368.30	50,905,218	3,463.41	14,698.03
Centralia	13,203.26	68,092,268	3,590.81	18,962.93	44,868,412	3,668.37	12,231.16	42,055,035	3,654.68	11,507.17	37,607,785	3,675.23	10,232.77
Burlington Edison	13,972.61	57,217,560	3,589.25	15,941.37	48,616,498	3,696.46	13,152.18	51,456,730	3,685.41	13,962.28	47,625,077	3,694.42	12,891.08



**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2017–2018			FY 2016–2017			FY 2015–2016			FY 2014–2015		
		Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
<b>3,000–4,999 (cont.)</b>													
Aberdeen	13,672.87	51,875,333	3,490.37	14,862.42	47,835,031	3,415.53	14,005.16	44,144,455	3,346.80	13,190.05	41,672,746	3,316.33	12,565.92
Wapato	13,445.12	54,379,047	3,403.10	15,979.27	48,236,176	3,368.03	14,321.78	40,525,838	3,421.06	11,845.99	39,056,940	3,359.05	11,627.38
Riverview	13,034.68	46,244,815	3,399.17	13,604.74	44,290,602	3,356.26	13,196.42	42,590,543	3,159.64	13,479.56	37,194,990	3,151.68	11,801.64
Ellensburg	15,519.60	57,279,963	3,378.25	16,955.51	68,313,599	3,360.97	20,325.56	43,209,020	3,274.92	13,193.92	33,839,306	3,043.02	11,120.30
Steilacoom Hist.	13,050.14	45,240,975	3,294.61	13,731.82	41,810,458	3,240.41	12,902.83	39,461,244	3,092.01	12,762.33	37,673,437	2,954.15	12,752.72
Lynden	16,560.05	68,590,076	3,293.46	20,826.15	71,590,754	3,239.78	22,097.41	37,201,184	3,063.57	12,143.08	28,052,003	2,808.59	9,987.93
East Valley (Yak)	14,007.20	51,324,760	3,233.82	15,871.25	49,018,390	3,199.63	15,320.02	40,996,910	3,123.98	13,123.29	35,250,058	3,049.67	11,558.66
Washougal	17,505.43	48,752,146	3,208.58	15,194.31	88,255,259	3,209.34	27,499.50	49,883,233	3,143.54	15,868.49	34,048,323	3,059.71	11,127.96
Quillayute Valley	10,010.35	32,759,127	3,092.64	10,592.61	29,553,711	2,923.73	10,108.22	30,565,048	2,958.92	10,329.80	26,430,602	2,943.22	8,980.17
Chehalis	16,443.52	72,222,837	3,041.98	23,742.05	55,158,312	3,038.25	18,154.63	38,497,226	3,015.26	12,767.46	32,773,699	2,985.38	10,978.07
Ridgefield	20,279.82	109,476,221	3,018.30	36,270.82	45,147,388	2,751.31	16,409.42	29,201,799	2,423.53	12,049.28	27,108,697	2,208.04	12,277.27
<b>Total 30</b>	<b>14,112.60</b>	<b>1,866,528,192</b>	<b>114,409.00</b>	<b>16,314.52</b>	<b>1,657,961,057</b>	<b>112,913.28</b>	<b>14,683.49</b>	<b>1,464,309,626</b>	<b>110,555.41</b>	<b>13,245.03</b>	<b>1,307,230,530</b>	<b>108,250.52</b>	<b>12,075.97</b>
<b>2,000–2,999</b>													
Quincy	19,262.05	102,504,294	2,998.38	34,186.56	58,512,458	2,972.80	19,682.61	34,575,010	2,904.11	11,905.54	31,110,434	2,894.08	10,749.68
Pullman	18,775.24	51,792,600	2,923.59	17,715.41	40,957,587	2,869.46	14,273.62	59,328,150	2,727.79	21,749.53	56,119,784	2,568.13	21,852.39
Tukwila	18,299.28	61,958,927	2,907.65	21,308.94	58,875,048	2,959.16	19,895.86	51,281,862	2,981.29	17,201.23	45,313,131	3,033.73	14,936.44
Sequim	11,354.61	36,058,539	2,834.23	12,722.52	32,207,603	2,847.39	11,311.27	30,626,833	2,794.30	10,960.47	28,791,890	2,769.28	10,396.89
Anacortes	19,480.87	80,439,398	2,779.55	28,939.72	56,219,411	2,804.23	20,048.07	46,133,454	2,749.40	16,779.46	31,925,087	2,688.78	11,873.45
Prosser	12,481.01	40,874,190	2,706.93	15,099.83	33,536,493	2,745.72	12,214.10	32,743,978	2,770.26	11,819.82	30,398,572	2,798.09	10,864.04
Orting	12,160.56	35,873,628	2,686.38	13,353.89	31,157,470	2,585.83	12,049.31	29,076,985	2,486.33	11,694.74	26,249,182	2,303.27	11,396.49
Clarkston	11,761.87	34,290,193	2,647.71	12,950.89	31,725,715	2,687.17	11,806.37	30,489,827	2,675.55	11,395.72	28,657,361	2,631.00	10,892.19
Ephrata	11,644.53	32,899,085	2,572.04	12,791.05	29,913,058	2,496.03	11,984.25	26,518,614	2,373.25	11,173.97	25,287,023	2,401.74	10,528.63
Deer Park	11,431.41	30,302,758	2,463.99	12,298.25	28,855,083	2,464.02	11,710.57	27,170,760	2,458.25	11,052.89	26,472,710	2,481.40	10,668.46
Woodland	17,674.65	38,799,217	2,451.18	15,828.79	35,360,001	2,393.13	14,775.63	33,806,316	2,309.57	14,637.49	58,019,715	2,237.27	25,933.26
Lakewood	20,190.16	43,232,426	2,439.19	17,724.09	65,419,766	2,365.35	27,657.54	50,499,438	2,294.24	22,011.40	29,349,944	2,237.53	13,117.12
Wahluke	12,189.68	33,137,638	2,417.69	13,706.32	29,032,899	2,386.39	12,166.03	26,797,746	2,297.53	11,663.72	24,932,332	2,242.41	11,118.54
Rochester	12,450.47	31,298,564	2,301.57	13,598.79	28,837,108	2,291.95	12,581.91	26,618,887	2,196.49	12,118.83	25,517,015	2,227.45	11,455.71
Blaine	18,566.46	43,913,929	2,255.04	19,473.68	51,307,546	2,248.99	22,813.59	38,557,256	2,120.95	18,179.24	28,359,392	2,107.87	13,454.05
North Mason	20,555.26	34,969,282	2,242.52	15,593.74	41,302,516	2,190.63	18,854.17	44,034,716	2,166.36	20,326.59	58,084,819	2,079.11	27,937.35
North Franklin	12,601.47	29,756,395	2,160.65	13,771.96	26,649,075	2,146.72	12,413.86	26,797,446	2,078.27	12,894.11	23,907,704	2,114.21	11,308.08
Sultan	12,215.98	27,832,888	2,004.72	13,883.68	25,319,363	1,990.94	12,717.29	23,160,884	2,003.27	11,561.54	20,816,389	1,952.09	10,663.64
<b>Total 18</b>	<b>15,232.72</b>	<b>789,933,952</b>	<b>45,793.01</b>	<b>17,250.10</b>	<b>705,188,197</b>	<b>45,445.91</b>	<b>15,517.09</b>	<b>638,218,160</b>	<b>44,387.21</b>	<b>14,378.42</b>	<b>599,312,484</b>	<b>43,767.45</b>	<b>13,693.11</b>
<b>1,000–1,999</b>													
Granite Falls	15,243.80	39,977,072	1,995.62	20,032.41	29,329,272	2,074.55	14,137.65	29,270,314	2,086.28	14,029.91	25,806,686	2,003.15	12,883.05
Hockinson	19,464.32	30,936,138	1,953.73	15,834.40	52,442,723	1,871.58	28,020.56	37,345,040	1,787.30	20,894.67	23,505,900	1,797.35	13,078.09
Eatonville	13,181.47	28,823,141	1,894.44	15,214.60	25,958,036	1,967.11	13,196.03	24,191,056	1,965.67	12,306.77	22,144,310	1,843.89	12,009.56
Medical Lake	12,050.86	24,103,582	1,887.18	12,772.27	23,478,279	1,873.52	12,531.64	21,353,499	1,844.78	11,575.09	20,256,174	1,795.78	11,279.87
Mount Baker	13,969.41	28,606,867	1,849.45	15,467.77	26,015,484	1,892.55	13,746.26	25,336,071	1,895.90	13,363.61	24,392,215	1,832.04	13,314.24
Colville	11,448.68	23,010,419	1,815.32	12,675.68	20,989,758	1,828.80	11,477.34	20,162,298	1,811.87	11,127.89	19,138,717	1,820.06	10,515.43
Nooksack Valley	19,469.70	31,915,774	1,791.14	17,818.69	53,845,696	1,720.72	31,292.54	26,090,001	1,631.40	15,992.40	19,337,320	1,594.84	12,124.93
Meridian	12,447.54	22,770,906	1,783.05	12,770.76	23,030,420	1,734.14	13,280.60	22,095,960	1,739.13	12,705.18	18,285,619	1,667.37	10,966.74
Royal	13,664.66	23,205,984	1,745.17	13,297.26	20,379,771	1,722.25	11,833.22	18,749,482	1,716.40	10,923.73	31,437,808	1,678.63	18,728.25
Lacenter	11,969.78	24,377,886	1,685.86	14,460.21	19,893,779	1,663.89	11,956.19	18,113,321	1,626.69	11,135.08	15,497,694	1,530.17	10,128.09
Hoquiam	12,972.83	23,421,657	1,684.89	13,901.00	21,690,259	1,673.57	12,960.47	21,317,715	1,685.14	12,650.41	20,949,363	1,691.94	12,381.86
Cashmere	14,014.19	29,674,976	1,609.30	18,439.68	22,716,319	1,596.41	14,229.63	18,065,541	1,549.41	11,659.63	17,236,172	1,502.32	11,473.01
Vashon Island	15,543.35	29,050,595	1,587.39	18,300.86	23,797,059	1,600.06	14,872.60	22,199,503	1,537.49	14,438.80	21,903,573	1,512.50	14,481.70
Elma	12,576.03	22,627,742	1,494.01	15,145.64	18,407,948	1,435.57	12,822.75	17,098,223	1,445.87	11,825.56	15,747,279	1,499.31	10,502.99
Dieringer	17,361.33	28,054,382	1,492.75	18,793.76	27,892,618	1,454.86	19,172.03	22,464,325	1,496.48	15,011.44	24,488,262	1,482.85	16,514.32
College Place	17,982.20	20,089,481	1,455.86	13,799.05	19,244,295	1,344.13	14,317.29	20,436,604	1,219.03	16,764.64	30,607,997	1,006.97	30,396.14

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2017–2018			FY 2016–2017			FY 2015–2016			FY 2014–2015		
		Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
<b>1,000–1,999 (cont.)</b>													
Granger	15,035.63	21,502,187	1,455.32	14,774.89	24,730,850	1,500.12	16,485.91	25,571,237	1,527.18	16,744.09	18,209,088	1,504.05	12,106.70
Kiona Benton	13,122.69	20,613,121	1,434.45	14,370.05	19,182,035	1,441.20	13,309.77	18,438,813	1,459.91	12,630.10	17,746,932	1,454.48	12,201.56
Nine Mile Falls	12,974.08	21,971,738	1,427.65	15,390.14	19,322,897	1,431.57	13,497.70	17,342,899	1,439.66	12,046.52	15,933,484	1,448.81	10,997.64
Lake Chelan	13,557.88	19,897,595	1,420.97	14,002.83	19,459,858	1,441.72	13,497.67	19,392,059	1,453.79	13,338.97	19,358,638	1,444.61	13,400.60
Riverside	12,563.63	19,736,280	1,412.53	13,972.29	18,188,211	1,444.11	12,594.75	17,882,918	1,464.99	12,206.85	17,200,212	1,489.40	11,548.42
Montesano	12,071.03	17,904,693	1,398.09	12,806.54	16,981,358	1,414.87	12,002.06	15,774,893	1,377.12	11,454.99	15,376,016	1,280.62	12,006.70
South Whidbey	13,588.99	20,189,711	1,357.46	14,873.15	19,065,669	1,364.21	13,975.61	18,007,540	1,379.96	13,049.32	17,577,334	1,405.79	12,503.53
Cascade	25,138.22	53,779,393	1,346.76	39,932.43	34,039,351	1,322.12	25,746.04	24,265,326	1,329.29	18,254.35	19,897,968	1,252.08	15,891.88
Castle Rock	11,294.01	16,293,595	1,343.41	12,128.53	14,564,630	1,277.99	11,396.51	13,784,082	1,234.45	11,166.17	13,189,029	1,264.68	10,428.75
Zillah	12,298.99	21,418,142	1,301.44	16,457.26	15,396,967	1,319.39	11,669.76	14,678,802	1,324.36	11,083.69	13,403,939	1,331.49	10,066.87
Naches Valley	17,285.92	18,255,524	1,300.97	14,032.24	19,308,405	1,325.16	14,570.62	31,641,854	1,317.11	24,023.70	21,528,343	1,305.78	16,486.96
White Salmon	12,333.82	16,638,789	1,272.47	13,075.98	15,783,343	1,259.63	12,530.14	15,226,134	1,253.46	12,147.28	14,211,400	1,229.89	11,555.02
Tenino	13,269.23	18,006,891	1,261.60	14,273.06	16,712,263	1,245.02	13,423.29	15,500,744	1,197.94	12,939.50	14,500,259	1,172.90	12,362.74
Port Townsend	21,200.16	47,854,146	1,163.50	41,129.48	20,972,667	1,169.98	17,225.66	16,043,537	1,167.45	13,742.38	14,200,118	1,172.17	12,114.38
Tonasket	11,674.61	14,818,297	1,154.22	12,838.36	13,745,048	1,163.15	11,817.09	12,862,181	1,144.11	11,242.08	11,974,350	1,112.54	10,763.11
Newport	12,277.48	14,725,844	1,146.19	12,847.65	13,671,763	1,103.19	12,392.94	13,402,900	1,109.77	12,077.19	12,814,405	1,089.23	11,764.65
Okanogan	12,081.60	15,883,507	1,140.61	13,925.45	13,668,144	1,134.90	12,043.48	13,167,972	1,162.35	11,328.75	12,106,436	1,100.12	11,004.65
Highland	14,089.33	17,600,484	1,140.38	15,433.88	18,220,565	1,167.96	15,600.33	16,022,407	1,171.76	13,673.80	14,000,884	1,193.25	11,733.42
Mary M Knight	11,459.46	11,232,264	1,132.89	9,914.70	6,277,350	580.20	10,819.29	2,971,280	157.53	18,861.67	2,997,824	178.23	16,819.97
Ocean Beach	17,268.86	18,191,206	1,025.15	17,744.92	17,592,856	1,027.77	17,117.50	17,354,957	996.20	17,421.16	16,349,681	974.81	16,772.17
Kalama	11,343.13	12,685,929	1,019.33	12,445.36	10,742,292	944.21	11,377.02	9,663,860	919.38	10,511.28	9,728,367	892.09	10,905.14
<b>Total 37</b>	<b>14,346.88</b>	<b>869,845,936</b>	<b>54,380.55</b>	<b>15,995.53</b>	<b>796,738,236</b>	<b>53,532.18</b>	<b>14,883.35</b>	<b>713,285,348</b>	<b>52,626.61</b>	<b>13,553.70</b>	<b>663,039,794</b>	<b>51,556.20</b>	<b>12,860.53</b>
<b>500–999</b>													
Coupeville	14,651.98	16,418,277	998.86	16,437.02	14,817,390	1,001.04	14,802.00	13,758,578	974.79	14,114.40	11,671,258	892.74	13,073.52
Brewster	14,446.62	18,455,671	986.62	18,705.96	14,354,471	949.93	15,111.08	12,320,459	981.38	12,554.22	11,384,956	994.10	11,452.58
Warden	11,847.49	12,746,841	972.80	13,103.25	11,450,575	980.59	11,677.23	10,945,061	982.64	11,138.42	11,167,539	972.82	11,479.61
Kettle Falls	11,847.85	12,898,913	969.59	13,303.47	11,981,130	947.02	12,651.40	9,855,071	895.16	11,009.28	9,103,481	888.36	10,247.51
Goldendale	13,063.92	13,396,751	959.79	13,958.00	12,055,792	933.63	12,912.82	11,810,358	914.51	12,914.41	11,265,125	906.73	12,423.90
Chimacum	13,337.96	14,470,449	950.87	15,218.11	13,969,189	1,049.55	13,309.69	13,699,565	1,065.61	12,856.08	13,002,439	1,068.16	12,172.74
Cle Elum–Roslyn	14,262.06	16,216,228	920.41	17,618.48	12,822,729	887.22	14,452.70	11,971,358	898.61	13,322.08	10,474,020	903.64	11,590.92
Mount Adams	15,145.29	15,000,215	915.96	16,376.50	14,248,411	937.21	15,203.01	13,870,510	932.42	14,875.82	13,486,231	951.90	14,167.70
Freeman	12,850.31	12,396,876	902.85	13,730.83	11,485,908	896.61	12,810.37	11,523,682	871.09	13,229.04	10,554,708	906.11	11,648.37
Mabton	12,357.06	13,057,235	884.71	14,758.77	10,892,163	904.06	12,048.05	10,855,032	948.33	11,446.47	10,714,424	946.53	11,319.69
Stevenson–Carson	13,424.94	12,688,208	882.70	14,374.31	12,042,873	911.48	13,212.44	11,831,155	892.25	13,259.91	11,423,209	887.92	12,865.13
Finley	15,633.04	20,419,464	881.44	23,166.03	13,407,340	905.76	14,802.31	11,510,580	896.20	12,843.76	10,576,847	893.27	11,840.59
Rainier	12,475.62	10,772,367	870.40	12,376.34	10,906,223	825.92	13,204.94	10,485,054	804.02	13,040.79	9,213,746	816.32	11,286.93
Bridgeport	12,016.90	12,193,821	862.62	14,135.80	10,638,986	862.06	12,341.35	9,868,443	868.40	11,363.94	8,499,178	835.46	10,173.05
Onalaska	11,795.60	10,418,663	841.94	12,374.59	9,942,277	796.51	12,482.30	8,777,513	755.05	11,625.07	7,875,310	744.43	10,578.98
Napavine	11,242.08	10,209,843	838.89	12,170.66	9,301,712	810.41	11,477.79	8,789,999	793.40	11,078.90	7,696,697	759.40	10,135.23
Toledo	11,357.09	10,568,171	813.06	12,998.02	8,742,730	787.44	11,102.73	8,226,090	754.43	10,903.72	7,695,646	747.33	10,297.52
Chewelah	12,211.58	10,484,814	782.28	13,402.89	10,758,032	792.06	13,582.35	9,534,567	814.14	11,711.21	9,028,184	871.18	10,363.17
Pioneer	24,284.17	16,489,597	777.28	21,214.49	29,699,581	733.55	40,487.47	15,169,859	701.15	21,635.68	9,256,908	695.92	13,301.68
Orcas	17,709.51	12,613,463	772.34	16,331.49	10,637,448	791.79	13,434.68	12,257,880	796.23	15,394.90	20,687,730	812.88	25,449.92
San Juan	15,127.73	11,981,458	770.92	15,541.77	12,623,587	812.05	15,545.33	12,089,224	793.76	15,230.33	10,768,364	760.73	14,155.30
Columbia (Walla)	15,431.64	14,673,838	761.96	19,258.02	11,501,749	775.02	14,840.58	11,905,330	812.46	14,653.44	11,236,449	846.42	13,275.26
Grand Coulee Dam	15,070.79	10,357,552	723.23	14,321.24	10,353,838	731.62	14,151.93	10,275,516	705.71	14,560.54	12,590,901	730.98	17,224.66
Winlock	13,368.94	10,553,990	721.52	14,627.44	9,457,145	685.32	13,799.61	8,751,774	670.18	13,058.84	7,846,735	661.39	11,864.01
Valley	14,484.19	10,343,843	706.14	14,648.43	10,005,338	725.36	13,793.62	9,806,465	710.32	13,805.70	10,302,473	651.44	15,814.92
Kittitas	12,438.16	9,030,573	696.08	12,973.47	8,494,106	652.54	13,016.99	8,059,335	655.08	12,302.83	7,663,548	669.33	11,449.58

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2017–2018			FY 2016–2017			FY 2015–2016			FY 2014–2015		
		Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
		<b>500–999 (cont.)</b>											
North Beach	13,730.04	10,042,713	691.64	14,520.14	9,260,553	666.78	13,888.47	9,309,986	679.40	13,703.25	8,611,772	673.39	12,788.68
Toutle Lake	17,213.28	13,398,532	683.71	19,596.81	15,471,645	654.34	23,644.66	8,478,492	631.67	13,422.34	6,655,533	586.69	11,344.21
Griffin	15,578.70	10,986,953	661.11	16,618.95	9,986,399	650.36	15,355.19	9,865,915	630.15	15,656.45	9,138,635	624.57	14,631.88
Adna	16,015.97	12,608,827	649.64	19,408.95	13,798,765	647.42	21,313.47	7,452,917	616.99	12,079.48	6,271,185	591.68	10,598.95
Methow Valley	16,199.20	12,103,579	643.04	18,822.43	10,856,182	612.30	17,730.17	8,890,796	595.85	14,921.20	7,726,201	591.94	13,052.34
Asotin-Anatone	11,811.30	8,126,166	632.74	12,842.82	7,935,743	659.17	12,038.99	7,657,232	658.05	11,636.25	6,547,552	612.56	10,688.83
Manson	15,663.96	11,519,694	627.33	18,363.05	9,838,975	666.15	14,769.91	9,904,534	673.05	14,715.90	10,168,714	678.52	14,986.65
South Bend	14,291.05	9,530,844	627.28	15,193.92	8,850,684	626.87	14,118.85	8,539,353	624.74	13,668.65	8,251,247	582.24	14,171.56
Quilcene	10,539.94	7,169,010	619.55	11,571.32	6,313,517	604.95	10,436.43	6,336,080	585.06	10,829.80	5,142,073	558.64	9,204.63
Union Gap	13,372.31	9,099,489	613.91	14,822.19	9,975,436	640.70	15,569.59	7,844,746	663.76	11,818.65	7,253,005	637.11	11,384.23
Reardan	14,698.09	10,629,972	608.82	17,459.96	9,000,724	571.35	15,753.43	7,277,674	550.06	13,230.69	6,964,988	574.38	12,126.10
Oroville	13,132.35	8,081,725	604.46	13,370.16	7,535,483	582.78	12,930.24	7,618,522	554.44	13,740.93	7,194,155	575.49	12,500.92
La Conner	26,987.93	13,473,877	596.38	22,592.77	12,528,366	571.16	21,934.95	14,623,180	617.65	23,675.51	23,794,759	601.81	39,538.66
Davenport	13,884.89	9,268,757	590.54	15,695.39	8,240,543	601.68	13,695.89	8,165,129	602.36	13,555.23	7,465,673	592.19	12,606.80
Ocosta	22,815.45	11,359,917	590.00	19,254.10	11,773,226	607.62	19,375.97	17,032,151	621.55	27,402.70	15,852,336	636.08	24,921.92
Raymond	13,824.80	8,942,947	589.04	15,182.24	8,401,410	605.95	13,864.86	8,663,168	618.39	14,009.23	8,036,052	649.12	12,379.92
Colfax	13,253.26	8,551,358	583.81	14,647.50	7,989,270	591.74	13,501.32	7,522,920	596.72	12,607.12	7,212,429	587.60	12,274.39
Mossyrock	13,326.76	7,602,155	533.77	14,242.38	7,159,497	525.45	13,525.46	6,842,459	523.23	13,077.34	6,424,460	520.73	12,337.41
Concrete	14,492.75	8,596,734	525.22	16,367.87	8,065,411	538.77	14,970.04	7,112,175	530.44	13,408.07	6,823,789	516.84	13,202.90
Liberty	22,957.32	19,538,197	516.05	37,861.05	9,976,900	468.24	21,307.24	6,507,443	448.75	14,501.26	6,167,743	404.73	15,239.15
Soap Lake	14,006.68	7,642,237	504.89	15,136.44	7,159,541	504.04	14,204.31	6,765,131	506.73	13,350.56	6,307,498	474.42	13,295.18
<b>Total 47</b>	<b>14,469.22</b>	<b>557,130,801</b>	<b>34,858.19</b>	<b>15,982.78</b>	<b>516,708,993</b>	<b>34,683.57</b>	<b>14,897.80</b>	<b>470,358,459</b>	<b>34,416.36</b>	<b>13,666.71</b>	<b>453,195,902</b>	<b>34,086.21</b>	<b>13,295.58</b>
<b>100–499</b>													
Mary Walker	13,504.66	8,223,189	499.91	16,449.34	8,338,310	534.12	15,611.31	10,462,902	935.49	11,184.41	6,232,969	493.14	12,639.40
Cape Flattery	18,564.44	10,138,627	499.54	20,295.93	8,857,444	501.99	17,644.66	9,082,740	473.38	19,187.00	7,954,758	466.09	17,067.00
Muckleshoot Tribal	7,995.88	4,482,339	490.18	9,144.27	4,424,141	465.06	9,513.05	2,945,735	416.69	7,069.37	2,195,024	384.88	5,703.14
Wahkiakum	14,343.57	7,483,249	483.31	15,483.33	6,720,679	435.86	15,419.35	6,179,724	454.51	13,596.45	5,885,587	457.75	12,857.64
Conway	14,958.89	6,536,309	443.44	14,740.01	6,054,545	437.68	13,833.27	5,788,737	419.33	13,804.73	7,421,203	424.33	17,489.23
Naselle Grays Riv	14,226.85	6,444,391	439.11	14,676.03	6,868,481	442.42	15,524.80	5,663,351	425.72	13,302.99	5,279,837	397.70	13,275.93
Wellpinit	17,536.33	8,646,165	405.42	21,326.44	8,218,529	409.41	20,074.08	7,860,021	448.26	17,534.51	7,183,342	556.45	12,909.23
White Pass	17,140.93	7,458,543	403.86	18,468.14	7,336,069	423.50	17,322.48	7,336,030	444.51	16,503.63	7,004,201	427.85	16,370.54
Darrington	18,180.80	8,841,602	403.53	21,910.64	6,694,035	407.81	16,414.59	6,478,316	414.89	15,614.54	7,939,638	421.31	18,845.12
Spokane Int'l Charter	12,291.22	5,256,854	400.05	13,140.49	2,823,637	257.37	10,971.12	0	0.00	0.00	0	0.00	0.00
Dayton	15,288.80	6,891,514	399.74	17,239.99	6,181,980	410.65	15,054.13	5,937,138	392.54	15,124.92	5,810,739	420.57	13,816.34
Pride Prep Charter	12,553.79	5,290,973	395.95	13,362.73	2,649,929	236.60	11,200.04	0	0.00	0.00	0	0.00	0.00
Lummi Tribal	9,699.06	3,919,423	367.76	10,657.56	3,267,938	335.33	9,745.44	2,978,229	300.88	9,898.39	2,633,774	315.68	8,343.18
Republic	13,679.50	5,371,269	362.23	14,828.34	4,689,770	365.95	12,815.33	4,468,192	335.04	13,336.30	4,388,968	319.74	13,726.68
Willapa Valley	16,331.53	6,855,193	359.36	19,076.11	5,417,964	334.74	16,185.59	5,180,495	334.36	15,493.76	4,820,268	335.40	14,371.70
Ritzville	17,747.27	6,572,914	358.28	18,345.75	9,008,785	354.62	25,404.05	4,915,910	350.44	14,027.82	4,482,743	344.22	13,022.90
Crescent	12,886.66	4,398,418	338.24	13,003.84	4,109,105	321.65	12,775.08	3,772,235	281.31	13,409.53	3,329,085	270.04	12,328.12
Pomeroy	17,070.16	6,384,001	329.87	19,353.08	5,642,098	311.46	18,115.00	5,469,491	356.48	15,343.05	4,783,020	307.31	15,564.15
Rainier Prep Charter	10,763.82	3,340,116	327.90	10,186.39	2,818,942	244.30	11,538.86	0	0.00	0.00	0	0.00	0.00
Mc Cleary	14,626.28	5,248,368	320.66	16,367.39	5,191,709	339.95	15,271.98	4,041,864	313.73	12,883.26	3,764,198	273.15	13,780.70
Pateros	17,266.46	5,155,608	319.83	16,119.84	5,223,660	308.41	16,937.39	4,515,320	291.68	15,480.39	6,052,567	293.25	20,639.61
Morton	14,893.30	4,945,440	314.74	15,712.78	4,535,384	327.75	13,837.94	4,778,070	319.44	14,957.65	4,733,343	313.29	15,108.50
Entiat	21,031.90	5,482,717	313.30	17,499.90	5,106,052	347.77	14,682.27	6,167,902	341.96	18,036.91	11,712,321	350.58	33,408.41
Hood Canal	20,338.83	7,020,307	311.38	22,545.79	7,034,604	318.52	22,085.28	6,151,184	313.79	19,602.87	5,510,927	320.74	17,181.91
Summit Sierra Charter	14,558.26	4,184,178	295.58	14,155.82	2,823,878	185.80	15,198.48	0	0.00	0.00	0	0.00	0.00
Waterville	16,006.83	4,435,522	280.65	15,804.46	4,429,386	276.90	15,996.34	4,338,538	269.20	16,116.41	4,284,660	265.79	16,120.47

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2017–2018			FY 2016–2017			FY 2015–2016			FY 2014–2015		
		Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
		<b>100–499 (cont.)</b>											
Waitsburg	17,240.92	6,775,741	278.93	24,291.90	4,521,491	299.92	15,075.66	4,472,023	278.73	16,044.28	4,081,591	293.80	13,892.41
Wilbur	15,818.28	4,452,028	259.51	17,155.52	4,283,792	272.36	15,728.42	4,198,072	274.57	15,289.62	4,165,824	274.57	15,172.18
Pe Ell	16,271.30	4,685,009	258.99	18,089.54	4,456,123	274.78	16,217.06	4,135,699	276.66	14,948.67	4,098,964	257.45	15,921.40
Prescott	16,014.20	5,068,049	256.07	19,791.65	4,565,524	276.87	16,489.78	5,169,449	350.13	14,764.37	4,761,041	338.60	14,060.96
Green Dot Charter	19,541.94	4,924,102	254.70	19,332.95	4,989,526	252.60	19,752.68	0	0.00	0.00	0	0.00	0.00
Selkirk	17,171.67	4,429,645	251.52	17,611.50	4,291,833	265.65	16,155.97	4,408,853	253.82	17,370.00	4,297,095	243.90	17,617.98
Odessa	16,522.72	4,080,714	247.67	16,476.41	3,802,004	238.81	15,920.62	3,791,474	230.97	16,415.44	3,751,088	216.13	17,355.70
Cusick	15,092.49	4,126,758	247.21	16,693.33	3,712,031	231.36	16,044.39	3,514,534	234.48	14,988.63	3,409,243	265.09	12,860.70
Lopez	33,032.65	6,805,728	245.61	27,709.49	11,559,389	234.26	49,344.27	8,140,084	233.97	34,791.14	4,789,930	233.56	20,508.35
Lyle	17,947.05	4,356,694	243.89	17,863.36	3,726,741	228.60	16,302.45	4,602,730	240.54	19,134.99	4,303,049	233.60	18,420.59
Oakville	16,661.78	3,959,044	241.17	16,415.99	3,790,862	226.44	16,741.13	4,044,848	230.62	17,539.01	3,937,801	246.00	16,007.32
Trout Lake	14,637.10	3,953,376	240.68	16,425.86	3,205,384	226.42	14,156.81	3,116,799	216.11	14,422.28	2,898,971	216.87	13,367.45
Northport	15,448.28	3,937,879	235.04	16,754.08	3,557,420	229.40	15,507.50	3,278,735	215.87	15,188.47	3,454,191	240.71	14,349.83
Grapeview	17,956.84	4,484,973	220.67	20,324.35	5,291,522	218.22	24,248.57	8,121,790	222.39	36,520.48	9,900,012	208.59	47,461.59
Inchelium	19,096.46	4,555,467	219.73	20,732.11	4,107,749	221.05	18,582.90	4,332,175	214.88	20,160.90	3,726,615	220.00	16,939.16
Southside	13,368.66	3,022,693	215.50	14,026.42	2,959,238	220.70	13,408.42	2,602,315	191.70	13,574.94	2,267,762	183.85	12,334.85
Loon Lake	10,695.10	2,555,018	214.86	11,891.55	2,178,330	190.93	11,409.05	1,880,385	200.79	9,364.94	1,975,184	196.49	10,052.34
Curlew	15,383.95	2,930,099	211.88	13,829.05	3,038,941	176.10	17,256.91	2,915,335	171.36	17,012.93	2,787,892	199.39	13,982.11
Touchet	27,871.53	4,523,468	206.21	21,936.22	4,497,539	208.30	21,591.64	4,872,398	227.75	21,393.63	10,651,105	238.37	44,683.07
Coulee/Hartline	17,272.53	3,351,859	201.57	16,628.76	3,421,278	194.95	17,549.52	3,589,989	201.29	17,834.91	3,410,511	199.62	17,085.02
Lind	25,864.90	4,635,859	198.87	23,311.00	4,617,037	189.92	24,310.43	4,555,716	196.24	23,215.02	5,940,012	178.50	33,277.38
Tekoa	16,998.93	3,557,018	198.71	17,900.55	3,582,119	198.44	18,051.40	3,356,423	214.68	15,634.54	3,338,512	201.99	16,528.10
Palouse	16,650.13	3,373,284	185.43	18,191.69	3,164,204	190.74	16,589.09	2,885,565	180.95	15,946.75	2,669,272	169.14	15,781.44
Orondo	20,095.79	3,503,931	177.10	19,785.04	3,583,573	182.20	19,668.35	3,450,324	152.95	22,558.51	3,254,315	174.07	18,695.44
Carbonado	15,165.32	3,217,990	176.40	18,242.57	2,780,004	177.36	15,674.36	2,434,037	170.11	14,308.60	2,199,162	177.15	12,414.12
Thorp	22,299.56	3,529,671	176.35	20,015.15	2,965,984	145.35	20,405.81	2,858,964	120.62	23,702.24	2,587,241	93.20	27,760.10
Rosalia	20,997.60	3,935,235	173.34	22,702.40	3,710,640	176.89	20,977.11	3,563,727	174.98	20,366.48	4,082,319	203.06	20,104.00
Quinalt	21,316.27	3,968,990	171.40	23,156.30	3,472,598	161.33	21,524.82	3,377,788	168.04	20,101.09	3,365,959	164.70	20,436.91
Summit Atlas Charter	22,856.65	3,846,774	168.30	22,856.65	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Taholah	26,857.43	4,699,455	167.17	28,111.83	4,463,192	174.26	25,612.26	5,592,079	182.07	30,713.89	4,465,527	192.14	23,241.01
Excel Charter	18,628.39	3,655,006	164.00	22,286.62	2,550,112	169.10	15,080.50	0	0.00	0.00	0	0.00	0.00
SOAR Charter	16,473.88	2,802,853	158.00	17,739.57	2,023,995	135.00	14,992.55	0	0.00	0.00	0	0.00	0.00
Colton	38,957.62	3,498,850	157.14	22,265.81	3,220,471	147.42	21,845.55	6,172,774	141.04	43,766.12	10,644,541	158.56	67,132.57
Green Mountain	12,800.96	1,985,452	157.00	12,646.19	1,917,661	152.30	12,591.34	1,861,350	158.80	11,721.35	1,966,036	135.80	14,477.44
St John	20,031.68	3,436,531	156.80	21,916.65	3,275,178	161.52	20,277.23	3,348,393	175.26	19,105.29	3,352,708	176.00	19,049.48
Summit Olympus Charter	20,446.63	3,173,615	156.42	20,289.06	2,527,315	122.40	20,648.00	0	0.00	0.00	0	0.00	0.00
Cosmopolis	19,881.76	3,836,847	151.58	25,312.36	3,442,282	147.59	23,323.27	2,204,545	146.58	15,039.88	2,071,606	135.45	15,294.25
Wishkah Valley	18,164.71	3,269,110	146.29	22,346.78	2,760,753	161.14	17,132.64	2,495,114	150.51	16,577.73	2,446,873	146.08	16,750.22
Wilson Creek	20,378.35	3,195,708	140.36	22,767.94	3,029,515	146.74	20,645.46	2,925,920	151.60	19,300.27	2,825,212	149.00	18,961.15

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2017–2018			FY 2016–2017			FY 2015–2016			FY 2014–2015		
		Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
		<b>100–499 (cont.)</b>											
Nespelem	28,640.05	3,676,867	137.48	26,744.74	4,124,381	132.75	31,068.78	3,566,431	120.43	29,614.14	3,237,317	119.29	27,138.21
Columbia (Stev)	20,985.45	3,574,847	137.00	26,093.78	3,149,099	152.18	20,693.25	3,035,744	158.01	19,212.36	2,910,065	156.55	18,588.73
Wa He Lut Tribal	7,883.68	1,042,223	132.20	7,883.68	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Harrington	25,095.01	3,040,263	130.21	23,348.92	2,640,434	116.14	22,734.92	2,752,237	93.86	29,322.79	2,422,916	92.38	26,227.71
Paterson	14,986.60	2,038,182	125.50	16,240.50	1,979,022	137.72	14,369.90	1,944,639	134.10	14,501.41	1,965,468	131.64	14,930.63
Bickleton	35,146.37	3,507,556	118.60	29,574.67	3,584,767	91.90	39,007.26	3,113,756	83.15	37,447.45	3,172,389	87.00	36,464.24
Oakesdale	26,502.12	3,196,012	118.24	27,029.88	3,140,493	114.24	27,490.31	2,727,707	99.38	27,447.25	2,597,249	108.16	24,013.03
Garfield	24,378.02	2,928,538	115.70	25,311.47	2,676,720	109.20	24,512.09	2,695,988	108.96	24,742.91	2,380,228	104.30	22,820.98
Easton	25,873.62	3,120,428	107.94	28,908.91	2,878,647	116.16	24,781.74	2,790,191	107.10	26,052.20	2,637,300	110.43	23,882.10
Green Dot Seattle Charter	32,034.91	3,360,462	104.90	32,034.91	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Total 75</b>	<b>17,506.33</b>	<b>342,593,129</b>	<b>19,023.66</b>	<b>18,008.79</b>	<b>311,683,970</b>	<b>17,933.33</b>	<b>17,380.15</b>	<b>279,409,224</b>	<b>16,489.68</b>	<b>16,944.49</b>	<b>282,603,265</b>	<b>16,030.45</b>	<b>17,629.16</b>
<b>Under 100</b>													
Mansfield	24,228.68	2,416,768	91.60	26,383.93	2,362,072	100.60	23,479.84	2,192,886	92.76	23,640.43	2,305,678	97.95	23,539.34
Endicott	32,574.64	3,194,634	91.23	35,017.36	2,788,889	90.76	30,728.17	2,553,218	84.75	30,126.47	2,571,210	74.26	34,624.43
Boistfort	19,923.68	2,900,411	90.88	31,914.74	1,760,293	99.94	17,613.50	1,329,735	92.75	14,336.76	1,464,006	90.58	16,162.57
Centerville	15,581.18	1,542,648	90.62	17,023.26	1,365,184	88.74	15,384.09	1,256,012	80.30	15,641.50	1,057,566	75.45	14,016.79
Creston	26,919.12	2,399,669	88.61	27,081.25	2,450,270	91.01	26,923.09	2,391,920	86.02	27,806.55	2,470,291	95.15	25,962.07
Skamania	13,666.87	1,267,394	86.50	14,651.95	1,127,848	84.90	13,284.43	1,085,824	73.56	14,761.07	999,753	82.90	12,059.74
Almira	29,643.79	2,274,671	82.92	27,432.12	2,462,718	76.10	32,361.60	2,173,801	72.72	29,892.75	2,242,219	77.04	29,104.60
First Place	20,348.41	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1,686,883	82.90	20,348.41
Summit Valley	13,890.15	945,539	78.81	11,997.70	929,373	64.64	14,377.68	964,413	64.11	15,043.09	1,077,141	74.40	14,477.71
Quilteute Tribal	11,389.31	822,803	78.70	10,454.92	785,369	62.50	12,565.90	0	0.00	0.00	0	0.00	0.00
Glenwood	29,326.32	2,111,425	76.12	27,738.12	2,198,649	71.50	30,750.33	1,967,389	66.35	29,651.68	1,886,751	64.42	29,287.36
Sprague	32,080.54	2,198,238	72.16	30,463.39	2,003,992	70.22	28,538.76	1,947,983	62.00	31,419.07	2,508,326	65.52	38,283.37
Brinnon	21,042.60	1,292,052	71.18	18,151.89	1,089,117	57.73	18,865.70	1,222,412	51.18	23,884.57	1,038,418	40.51	25,633.61
Klickitat	36,829.65	2,314,886	71.17	32,526.15	2,397,356	70.85	33,837.06	2,754,883	69.01	39,920.06	3,187,325	78.26	40,727.39
Orchard Prairie	12,256.99	1,097,675	71.04	15,451.51	879,024	76.32	11,517.61	854,207	75.40	11,329.00	804,762	73.86	10,895.77
Suquamish Tribal	21,679.34	1,500,547	70.97	21,143.40	1,796,672	72.24	24,870.88	1,696,147	78.52	21,601.46	1,470,979	76.45	19,241.06
North River	27,709.67	1,871,105	70.40	26,578.20	1,750,620	61.90	28,281.42	1,625,676	65.55	24,800.56	1,649,535	51.05	32,312.15
Orient	16,625.30	1,190,227	70.28	16,935.50	1,076,047	61.73	17,431.51	1,101,738	71.94	15,314.68	1,246,339	73.60	16,933.96
Satsop	11,248.53	864,404	67.16	12,870.82	757,869	70.04	10,820.51	685,098	68.60	9,986.86	668,991	58.80	11,377.40
Wishram	23,647.11	1,917,692	66.38	28,889.61	1,793,742	80.27	22,346.35	1,842,052	76.90	23,953.86	1,757,492	85.62	20,526.65
Mount Pleasant	13,194.03	843,207	63.50	13,278.85	830,323	61.80	13,435.64	749,907	52.65	14,243.24	684,417	57.60	11,882.23
Lacrosse Joint	41,278.15	2,672,272	63.30	42,215.99	2,591,266	59.17	43,793.59	2,698,843	68.63	39,324.53	2,639,499	65.74	40,150.58
Evaline	17,291.36	868,499	56.80	15,290.48	921,518	52.03	17,711.28	810,871	48.82	16,609.40	734,616	35.25	20,840.16
Great Northern	14,736.10	811,351	54.40	14,914.53	692,420	49.14	14,090.76	631,299	42.09	14,998.78	680,704	45.45	14,976.99
Washtucna	43,121.17	2,158,599	48.86	44,179.26	1,996,076	48.50	41,156.20	1,982,214	45.69	43,383.97	1,864,246	42.50	43,864.60
Skykomish	55,902.75	2,284,944	48.53	47,083.12	2,308,941	53.06	43,515.66	3,754,263	42.53	88,273.28	2,216,913	44.87	49,407.47
Kahlotus	44,200.51	2,133,766	44.60	47,842.28	2,096,388	48.40	43,313.79	2,095,077	47.00	44,576.10	1,922,584	46.60	41,257.18
Steptoe	19,346.78	780,048	43.87	17,780.89	728,606	33.74	21,594.72	725,273	40.21	18,037.14	722,455	34.99	20,647.46
Lamont	24,291.50	977,089	38.60	25,313.17	769,170	29.90	25,724.75	737,142	31.10	23,702.31	713,361	32.00	22,292.52
Evergreen (Stev)	18,276.57	563,626	35.50	15,876.80	512,664	29.00	17,678.06	576,006	26.50	21,736.08	437,812	23.36	18,741.95
Index	23,805.05	921,289	34.30	26,859.74	1,034,217	34.35	30,108.22	837,711	40.81	20,527.11	752,545	39.49	19,056.59
Damman	14,126.99	519,886	33.90	15,335.87	517,335	35.47	14,585.13	508,262	34.82	14,596.85	456,452	37.52	12,165.57
Onion Creek	24,298.19	952,466	30.10	31,643.40	877,581	38.30	22,913.35	841,101	40.90	20,564.81	825,360	34.60	23,854.35

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2017–2018			FY 2016–2017			FY 2015–2016			FY 2014–2015		
		Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
<b>Under 100 (cont.)</b>													
Mill A	40,919.34	1,926,024	29.78	64,675.09	614,311	18.80	32,676.10	541,929	19.94	27,177.97	525,595	19.65	26,747.83
Keller	37,884.14	1,149,775	28.30	40,628.11	1,114,060	29.40	37,893.21	1,024,958	27.15	37,751.68	1,079,248	30.45	35,443.27
Starbuck	23,467.72	582,234	26.40	22,054.31	612,136	20.60	29,715.34	547,834	27.40	19,993.96	571,713	24.20	23,624.49
Palisades	24,946.11	874,323	25.50	34,287.17	703,949	27.20	25,880.49	631,802	35.44	17,827.37	735,313	29.93	24,567.75
Roosevelt	19,313.26	499,613	24.50	20,392.37	545,966	27.80	19,639.05	483,543	26.10	18,526.53	514,222	27.40	18,767.21
Queets-Clearwater	41,984.85	964,215	18.70	51,562.31	924,257	25.90	35,685.61	910,173	19.40	46,916.15	1,026,594	27.11	37,867.72
Dixie	33,818.24	696,109	17.40	40,006.28	817,835	18.70	43,734.52	732,201	28.00	26,150.03	696,042	22.90	30,394.84
Benge	30,781.42	393,529	13.60	28,935.96	415,006	12.50	33,200.51	437,668	12.70	34,462.02	342,118	12.80	26,727.99
Shaw	26,139.49	316,042	11.40	27,722.96	237,465	9.50	24,996.27	336,745	10.75	31,325.09	318,700	14.60	21,828.78
Star	41,857.57	451,533	10.20	44,267.94	366,478	11.50	31,867.62	361,493	8.85	40,846.66	414,433	7.53	55,037.57
Stehekin	34,273.55	216,700	5.40	40,129.62	210,076	6.30	33,345.40	208,856	7.40	28,223.77	180,079	4.70	38,314.59
<b>Total 44</b>	<b>24,800.59</b>	<b>58,679,928</b>	<b>2,294.17</b>	<b>25,577.85</b>	<b>54,213,146</b>	<b>2,233.05</b>	<b>24,277.62</b>	<b>52,810,563</b>	<b>2,117.30</b>	<b>24,942.41</b>	<b>53,148,683</b>	<b>2,179.96</b>	<b>24,380.55</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by County**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2017–2018			FY 2016–2017			FY 2015–2016			FY 2014–2015		
			Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
<b>State Total</b>		<b>14,998.88</b>	<b>18,641,106,866</b>	<b>1,112,719.23</b>	<b>16,752.75</b>	<b>16,660,198,014</b>	<b>1,099,227.62</b>	<b>15,156.28</b>	<b>15,631,680,303</b>	<b>1,074,908.95</b>	<b>14,542.33</b>	<b>14,131,225,527</b>	<b>1,051,082.92</b>	<b>13,444.44</b>
<b>Adams Co.</b>														
	Washtucna	43,121.17	2,158,599	48.86	44,179.26	1,996,076	48.50	41,156.20	1,982,214	45.69	43,383.97	1,864,246	42.50	43,864.60
	Benge	30,781.42	393,529	13.60	28,935.96	415,006	12.50	33,200.51	437,668	12.70	34,462.02	342,118	12.80	26,727.99
	Othello	11,733.80	55,848,000	4,461.80	12,516.92	53,162,934	4,404.48	12,070.20	46,483,754	4,279.55	10,861.83	47,546,682	4,158.14	11,434.59
	Lind	25,864.90	4,635,859	198.87	23,311.00	4,617,037	189.92	24,310.43	4,555,716	196.24	23,215.02	5,940,012	178.50	33,277.38
	Ritzville	17,747.27	6,572,914	358.28	18,345.75	9,008,785	354.62	25,404.05	4,915,910	350.44	14,027.82	4,482,743	344.22	13,022.90
	<b>County Total</b>	<b>13,055.85</b>	<b>69,608,900</b>	<b>5,081.41</b>	<b>13,698.74</b>	<b>69,199,838</b>	<b>5,010.02</b>	<b>13,812.29</b>	<b>58,375,261</b>	<b>4,884.62</b>	<b>11,950.83</b>	<b>60,175,801</b>	<b>4,736.16</b>	<b>12,705.60</b>
<b>Asotin Co.</b>														
	Clarkston	11,761.87	34,290,193	2,647.71	12,950.89	31,725,715	2,687.17	11,806.37	30,489,827	2,675.55	11,395.72	28,657,361	2,631.00	10,892.19
	Asotin	11,811.30	8,126,166	632.74	12,842.82	7,935,743	659.17	12,038.99	7,657,232	658.05	11,636.25	6,547,552	612.56	10,688.83
	<b>County Total</b>	<b>11,771.46</b>	<b>42,416,359</b>	<b>3,280.45</b>	<b>12,930.04</b>	<b>39,661,457</b>	<b>3,346.34</b>	<b>11,852.19</b>	<b>38,147,059</b>	<b>3,333.60</b>	<b>11,443.20</b>	<b>35,204,913</b>	<b>3,243.56</b>	<b>10,853.78</b>
<b>Benton Co.</b>														
	Kennewick	14,344.58	294,508,912	19,003.05	15,497.98	266,670,690	18,615.96	14,324.84	273,627,455	18,090.94	15,125.11	215,298,435	17,495.78	12,305.74
	Paterson	14,986.60	2,038,182	125.50	16,240.50	1,979,022	137.72	14,369.90	1,944,639	134.10	14,501.41	1,965,468	131.64	14,930.63
	Kiona-Benton	13,122.69	20,613,121	1,434.45	14,370.05	19,182,035	1,441.20	13,309.77	18,438,813	1,459.91	12,630.10	17,746,932	1,454.48	12,201.56
	Finley	15,633.04	20,419,464	881.44	23,166.03	13,407,340	905.76	14,802.31	11,510,580	896.20	12,843.76	10,576,847	893.27	11,840.59
	Prosser	12,481.01	40,874,190	2,706.93	15,099.83	33,536,493	2,745.72	12,214.10	32,743,978	2,770.26	11,819.82	30,398,572	2,798.09	10,864.04
	Richland	14,792.72	203,861,269	13,692.80	14,888.21	197,159,785	13,324.75	14,796.51	176,842,599	12,871.26	13,739.34	190,611,158	12,060.72	15,804.29
	<b>County Total</b>	<b>14,348.79</b>	<b>582,315,139</b>	<b>37,844.17</b>	<b>15,387.18</b>	<b>531,935,364</b>	<b>37,171.11</b>	<b>14,310.45</b>	<b>515,108,064</b>	<b>36,222.67</b>	<b>14,220.60</b>	<b>466,597,411</b>	<b>34,833.98</b>	<b>13,394.89</b>
<b>Chelan Co.</b>														
	Manson	15,663.96	11,519,694	627.33	18,363.05	9,838,975	666.15	14,769.91	9,904,534	673.05	14,715.90	10,168,714	678.52	14,986.65
	Stehekin	34,273.55	216,700	5.40	40,129.62	210,076	6.30	33,345.40	208,856	7.40	28,223.77	180,079	4.70	38,314.59
	Entiat	21,031.90	5,482,717	313.30	17,499.90	5,106,052	347.77	14,682.27	6,167,902	341.96	18,036.91	11,712,321	350.58	33,408.41
	Lake Chelan	13,557.88	19,897,595	1,420.97	14,002.83	19,459,858	1,441.72	13,497.67	19,392,059	1,453.79	13,338.97	19,358,638	1,444.61	13,400.60
	Cashmere	14,014.19	29,674,976	1,609.30	18,439.68	22,716,319	1,596.41	14,229.63	18,065,541	1,549.41	11,659.63	17,236,172	1,502.32	11,473.01
	Cascade	25,138.22	53,779,393	1,346.76	39,932.43	34,039,351	1,322.12	25,746.04	24,265,326	1,329.29	18,254.35	19,897,968	1,252.08	15,891.88
	Wenatchee	14,861.24	108,071,483	7,870.19	13,731.75	108,621,700	7,854.90	13,828.53	142,270,224	8,054.25	17,663.99	112,443,367	7,941.21	14,159.48
	<b>County Total</b>	<b>15,843.77</b>	<b>228,642,558</b>	<b>13,193.25</b>	<b>17,330.27</b>	<b>199,992,332</b>	<b>13,235.37</b>	<b>15,110.45</b>	<b>220,274,442</b>	<b>13,409.15</b>	<b>16,427.17</b>	<b>190,997,259</b>	<b>13,174.03</b>	<b>14,498.02</b>
<b>Clallam Co.</b>														
	Port Angeles	12,171.92	50,953,935	3,811.21	13,369.49	48,593,822	3,831.43	12,682.95	45,606,457	3,858.18	11,820.72	41,621,861	3,844.01	10,827.72
	Crescent	12,886.66	4,398,418	338.24	13,003.84	4,109,105	321.65	12,775.08	3,772,235	281.31	13,409.53	3,329,085	270.04	12,328.12
	Sequim	11,354.61	36,058,539	2,834.23	12,722.52	32,207,603	2,847.39	11,311.27	30,626,833	2,794.30	10,960.47	28,791,890	2,769.28	10,396.89
	Cape Flattery	18,564.44	10,138,627	499.54	20,295.93	8,857,444	501.99	17,644.66	9,082,740	473.38	19,187.00	7,954,758	466.09	17,067.00
	Quillayute Valley	10,010.35	32,759,127	3,092.64	10,592.61	29,553,711	2,923.73	10,108.22	30,565,048	2,958.92	10,329.80	26,430,602	2,943.22	8,980.17
	Quillayute Tribal School.	11,389.31	822,803	78.70	10,454.92	785,369	62.50	12,565.90	0	0.00	0.00	0	0.00	0.00
	<b>County Total</b>	<b>11,650.64</b>	<b>135,131,448</b>	<b>10,654.56</b>	<b>12,682.97</b>	<b>124,107,053</b>	<b>10,488.69</b>	<b>11,832.46</b>	<b>119,653,313</b>	<b>10,366.09</b>	<b>11,542.76</b>	<b>108,128,195</b>	<b>10,292.64</b>	<b>10,505.39</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by County**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2017–2018			FY 2016–2017			FY 2015–2016			FY 2014–2015		
			Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
Clark Co.	Vancouver	12,894.00	347,421,417	23,525.60	14,767.80	302,175,135	23,581.19	12,814.24	276,845,376	23,206.37	11,929.71	276,439,691	22,976.85	12,031.23
	Hockinson	19,464.32	30,936,138	1,953.73	15,834.40	52,442,723	1,871.58	28,020.56	37,345,040	1,787.30	20,894.67	23,505,900	1,797.35	13,078.09
	La Center	11,969.78	24,377,886	1,685.86	14,460.21	19,893,779	1,663.89	11,956.19	18,113,321	1,626.69	11,135.08	15,497,694	1,530.17	10,128.09
	Green Mountain	12,800.96	1,985,452	157.00	12,646.19	1,917,661	152.30	12,591.34	1,861,350	158.80	11,721.35	1,966,036	135.80	14,477.44
	Washougal	17,505.43	48,752,146	3,208.58	15,194.31	88,255,259	3,209.34	27,499.50	49,883,233	3,143.54	15,868.49	34,048,323	3,059.71	11,127.96
	Evergreen-Clark	12,845.60	390,297,422	26,256.27	14,864.92	348,669,175	26,757.00	13,030.95	320,919,813	26,508.34	12,106.37	304,300,963	26,677.23	11,406.77
	Camas	16,817.55	168,800,207	7,151.46	23,603.60	108,150,441	7,068.23	15,300.92	107,845,446	6,667.21	16,175.50	74,461,491	6,421.33	11,595.96
	Battle Ground	11,745.16	165,378,666	13,377.86	12,362.12	160,050,914	13,282.65	12,049.62	152,958,739	12,891.86	11,864.75	138,191,277	12,944.11	10,676.00
	Ridgefield	20,279.82	109,476,221	3,018.30	36,270.82	45,147,388	2,751.31	16,409.42	29,201,799	2,423.53	12,049.28	27,108,697	2,208.04	12,277.27
	<b>County Total</b>	<b>13,586.26</b>	<b>1,287,425,554</b>	<b>80,334.66</b>	<b>16,025.78</b>	<b>1,126,702,477</b>	<b>80,337.49</b>	<b>14,024.62</b>	<b>994,974,117</b>	<b>78,413.64</b>	<b>12,688.79</b>	<b>895,520,071</b>	<b>77,750.59</b>	<b>11,517.86</b>
Columbia Co.	Dayton	15,288.80	6,891,514	399.74	17,239.99	6,181,980	410.65	15,054.13	5,937,138	392.54	15,124.92	5,810,739	420.57	13,816.34
	Starbuck	23,467.72	612,234	26.40	22,054.31	612,136	20.60	29,715.34	547,834	27.40	19,993.96	571,713	24.20	23,624.49
	<b>County Total</b>	<b>15,757.09</b>	<b>7,473,747</b>	<b>426.14</b>	<b>17,538.24</b>	<b>6,794,116</b>	<b>431.25</b>	<b>15,754.47</b>	<b>6,484,972</b>	<b>419.94</b>	<b>15,442.62</b>	<b>6,382,451</b>	<b>444.77</b>	<b>14,350.00</b>
Cowlitz Co.	Longview	12,582.14	92,828,882	6,681.80	13,892.80	85,851,401	6,753.40	12,712.32	83,088,099	6,786.91	12,242.40	75,728,594	6,601.38	11,471.63
	Toutle Lake	17,213.28	13,398,532	683.71	19,596.81	15,471,645	654.34	23,644.66	8,478,492	631.67	13,422.34	6,655,533	586.69	11,344.21
	Castle Rock	11,294.01	16,293,595	1,343.41	12,128.53	14,564,630	1,277.99	11,396.51	13,784,082	1,234.45	11,166.17	13,189,029	1,264.68	10,428.75
	Kalama	11,343.13	12,685,929	1,019.33	12,445.36	10,742,292	944.21	11,377.02	9,663,860	919.38	10,511.28	9,728,367	892.09	10,905.14
	Woodland	17,674.65	38,799,217	2,451.18	15,828.79	35,360,001	2,393.13	14,775.63	33,806,316	2,309.57	14,637.49	58,019,715	2,237.27	25,933.26
	Kelso	12,116.16	71,196,767	5,180.93	13,742.08	60,926,206	5,023.20	12,128.96	57,229,973	4,972.21	11,509.97	52,892,531	4,817.24	10,979.84
	<b>County Total</b>	<b>13,159.64</b>	<b>245,202,921</b>	<b>17,360.36</b>	<b>14,124.30</b>	<b>222,916,175</b>	<b>17,046.27</b>	<b>13,077.12</b>	<b>206,050,822</b>	<b>16,854.19</b>	<b>12,225.50</b>	<b>216,213,769</b>	<b>16,399.35</b>	<b>13,184.29</b>
Douglas Co.	Orondo	20,095.79	3,503,931	177.10	19,785.04	3,583,573	182.20	19,668.35	3,450,324	152.95	22,558.51	3,254,315	174.07	18,695.44
	Bridgeport	12,016.90	12,193,821	862.62	14,135.80	10,638,986	862.06	12,341.35	9,868,443	868.40	11,363.94	8,499,178	835.46	10,173.05
	Palisades	24,946.11	874,323	25.50	34,287.17	703,949	27.20	25,880.49	631,802	35.44	17,827.37	735,313	29.93	24,567.75
	Eastmont	11,938.95	82,273,051	6,181.23	13,310.14	71,845,860	6,058.53	11,858.63	66,249,821	5,901.82	11,225.32	64,869,606	5,749.82	11,282.02
	Mansfield	24,228.68	2,416,768	91.60	26,383.93	2,362,072	100.60	23,479.84	2,192,886	92.76	23,640.43	2,305,678	97.95	23,539.34
	Waterville	16,006.83	4,435,522	280.65	15,804.46	4,429,386	276.90	15,996.34	4,338,538	269.20	16,116.41	4,284,660	265.79	16,120.47
	<b>County Total</b>	<b>12,498.13</b>	<b>105,697,416</b>	<b>7,618.70</b>	<b>13,873.42</b>	<b>93,563,827</b>	<b>7,507.49</b>	<b>12,462.73</b>	<b>86,731,813</b>	<b>7,320.57</b>	<b>11,847.69</b>	<b>83,948,749</b>	<b>7,153.02</b>	<b>11,736.13</b>
Ferry Co.	Keller	37,884.14	1,149,775	28.30	40,628.11	1,114,060	29.40	37,893.21	1,024,958	27.15	37,751.68	1,079,248	30.45	35,443.27
	Curlew	15,383.95	2,930,099	211.88	13,829.05	3,038,941	176.10	17,256.91	2,915,335	171.36	17,012.93	2,787,892	199.39	13,982.11
	Orient	16,625.30	1,190,227	70.28	16,935.50	1,076,047	61.73	17,431.51	1,101,738	71.94	15,314.68	1,246,339	73.60	16,933.96
	Inchelium	19,096.46	4,555,467	219.73	20,732.11	4,107,749	221.05	18,582.90	4,332,175	214.88	20,160.90	3,726,615	220.00	16,939.16
	Republic	13,679.50	5,371,269	362.23	14,828.34	4,689,770	365.95	12,815.33	4,468,192	335.04	13,336.30	4,388,968	319.74	13,726.68
	<b>County Total</b>	<b>16,507.79</b>	<b>15,196,837</b>	<b>892.42</b>	<b>17,028.79</b>	<b>14,026,568</b>	<b>854.23</b>	<b>16,420.13</b>	<b>13,842,399</b>	<b>820.37</b>	<b>16,873.36</b>	<b>13,229,061</b>	<b>843.18</b>	<b>15,689.49</b>
Franklin Co.	Pasco	13,546.08	251,236,360	18,139.41	13,850.30	230,729,123	17,750.53	12,998.44	226,473,558	17,375.98	13,033.71	240,404,514	16,779.70	14,327.10
	North Franklin	12,601.47	29,756,395	2,160.65	13,771.96	26,649,075	2,146.72	12,413.86	26,797,446	2,078.27	12,894.11	23,907,704	2,114.21	11,308.08
	Star	41,857.57	451,533	10.20	44,267.94	366,478	11.50	31,867.62	361,493	8.85	40,846.66	414,433	7.53	55,037.57
	Kahlotus	44,200.51	2,133,766	44.60	47,842.28	2,096,388	48.40	43,313.79	2,095,077	47.00	44,576.10	1,922,584	46.60	41,257.18
	<b>County Total</b>	<b>13,530.45</b>	<b>283,578,054</b>	<b>20,354.86</b>	<b>13,931.71</b>	<b>259,841,064</b>	<b>19,957.15</b>	<b>13,019.95</b>	<b>255,727,574</b>	<b>19,510.10</b>	<b>13,107.45</b>	<b>266,649,236</b>	<b>18,948.05</b>	<b>14,072.65</b>



**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by County**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2017–2018			FY 2016–2017			FY 2015–2016			FY 2014–2015			
			Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	
Garfield Co.	Pomeroy	17,070.16	6,384,001	329.87	19,353.08	5,642,098	311.46	18,115.00	5,469,491	356.48	15,343.05	4,783,020	307.31	15,564.15	
	<b>County Total</b>	<b>16,167.86</b>	<b>6,384,001</b>	<b>329.87</b>	<b>19,353.08</b>	<b>5,642,098</b>	<b>311.46</b>	<b>18,115.00</b>	<b>5,469,491</b>	<b>356.48</b>	<b>15,343.05</b>	<b>4,783,020</b>	<b>307.31</b>	<b>15,564.15</b>	
Grant Co.	Wahluke	12,189.68	33,137,638	2,417.69	13,706.32	29,032,899	2,386.39	12,166.03	26,797,746	2,297.53	11,663.72	24,932,332	2,242.41	11,118.54	
	Quincy	19,262.05	102,504,294	2,998.38	34,186.56	58,512,458	2,972.80	19,682.61	34,575,010	2,904.11	11,905.54	31,110,434	2,894.08	10,749.68	
	Warden	11,847.49	12,746,841	972.80	13,103.25	11,450,575	980.59	11,677.23	10,945,061	982.64	11,138.42	11,167,539	972.82	11,479.61	
	Coulee-Hartline	17,272.53	3,351,859	201.57	16,628.76	3,421,278	194.95	17,549.52	3,589,989	201.29	17,834.91	3,410,511	199.62	17,085.02	
	Soap Lake	14,006.68	7,642,237	504.89	15,136.44	7,159,541	504.04	14,204.31	6,765,131	506.73	13,350.56	6,307,498	474.42	13,295.18	
	Royal	13,664.66	23,205,984	1,745.17	13,297.26	20,379,771	1,722.25	11,833.22	18,749,482	1,716.40	10,923.73	31,437,808	1,678.63	18,728.25	
	Moses Lake	12,162.56	121,086,204	8,774.61	13,799.61	106,271,684	8,666.69	12,262.08	98,427,541	8,463.55	11,629.58	89,711,867	8,257.15	10,864.75	
	Ephrata	11,644.53	32,899,085	2,572.04	12,791.05	29,913,058	2,496.03	11,984.25	26,518,614	2,373.25	11,173.97	25,287,023	2,401.74	10,528.63	
	Wilson Creek	20,378.35	3,195,708	140.36	22,767.94	3,029,515	146.74	20,645.46	2,925,920	151.60	19,300.27	2,825,212	149.00	18,961.15	
	Grand Coulee Dam	15,070.79	10,357,552	723.23	14,321.24	10,353,838	731.62	14,151.93	10,275,516	705.71	14,560.54	12,590,901	730.98	17,224.66	
	<b>County Total</b>	<b>13,486.49</b>	<b>350,127,402</b>	<b>21,050.74</b>	<b>16,632.55</b>	<b>279,524,617</b>	<b>20,802.10</b>	<b>13,437.33</b>	<b>239,570,010</b>	<b>20,302.81</b>	<b>11,799.84</b>	<b>238,781,124</b>	<b>20,000.85</b>	<b>11,938.55</b>	
	Grays Harbor Co.	Aberdeen	13,672.87	51,875,333	3,490.37	14,862.42	47,835,031	3,415.53	14,005.16	44,144,455	3,346.80	13,190.05	41,672,746	3,316.33	12,565.92
		Hoquiam	12,972.83	23,421,657	1,684.89	13,901.00	21,690,259	1,673.57	12,960.47	21,317,715	1,685.14	12,650.41	20,949,363	1,691.94	12,381.86
North Beach		13,730.04	10,042,713	691.64	14,520.14	9,260,553	666.78	13,888.47	9,309,986	679.40	13,703.25	8,611,772	673.39	12,788.68	
McCleary		14,626.28	5,248,368	320.66	16,367.39	5,191,709	339.95	15,271.98	4,041,864	313.73	12,883.26	3,764,198	273.15	13,780.70	
Montesano		12,071.03	17,904,693	1,398.09	12,806.54	16,981,358	1,414.87	12,002.06	15,774,893	1,377.12	11,454.99	15,376,016	1,280.62	12,006.70	
Elma		12,576.03	22,627,742	1,494.01	15,145.64	18,407,948	1,435.57	12,822.75	17,098,223	1,445.87	11,825.56	15,747,279	1,499.31	10,502.99	
Taholah		26,857.43	4,699,455	167.17	28,111.83	4,463,192	174.26	25,612.26	5,592,079	182.07	30,713.89	4,465,527	192.14	23,241.01	
Lake Quinalt		21,316.27	3,968,990	171.40	23,156.30	3,472,598	161.33	21,524.82	3,377,788	168.04	20,101.09	3,365,959	164.70	20,436.91	
Cosmopolis		19,881.76	3,836,847	151.58	25,312.36	3,442,282	147.59	23,323.27	2,204,545	146.58	15,039.88	2,071,606	135.45	15,294.25	
Satsop		11,248.53	864,404	67.16	12,870.82	757,869	70.04	10,820.51	685,098	68.60	9,986.86	668,991	58.80	11,377.40	
Wishkah Valley		18,164.71	3,269,110	146.29	22,346.78	2,760,753	161.14	17,132.64	2,495,114	150.51	16,577.73	2,446,873	146.08	16,750.22	
Ocosta		22,815.45	11,359,917	590.00	19,254.10	11,773,226	607.62	19,375.97	17,032,151	621.55	27,402.70	15,852,336	636.08	24,921.92	
Oakville		16,661.78	3,959,044	241.17	16,415.99	3,790,862	226.44	16,741.13	4,044,848	230.62	17,539.01	3,937,801	246.00	16,007.32	
<b>County Total</b>		<b>14,315.66</b>	<b>163,078,273</b>	<b>10,614.43</b>	<b>15,363.83</b>	<b>149,827,640</b>	<b>10,494.69</b>	<b>14,276.52</b>	<b>147,118,757</b>	<b>10,416.03</b>	<b>14,124.26</b>	<b>138,930,466</b>	<b>10,313.99</b>	<b>13,470.09</b>	
Island Co.		Oak Harbor	12,498.14	82,315,706	5,995.31	13,730.02	74,634,936	5,902.90	12,643.77	69,025,636	5,781.47	11,939.12	63,265,864	5,463.13	11,580.52
		Coupeville	14,651.98	16,418,277	998.86	16,437.02	14,817,390	1,001.04	14,802.00	13,758,578	974.79	14,114.40	11,671,258	892.74	13,073.52
	South Whidbey	13,588.99	20,189,711	1,357.46	14,873.15	19,065,669	1,364.21	13,975.61	18,007,540	1,379.96	13,049.32	17,577,334	1,405.79	12,503.53	
	<b>County Total</b>	<b>12,939.06</b>	<b>118,923,695</b>	<b>8,351.63</b>	<b>14,239.58</b>	<b>108,517,995</b>	<b>8,268.15</b>	<b>13,124.82</b>	<b>100,791,753</b>	<b>8,136.22</b>	<b>12,388.03</b>	<b>92,514,456</b>	<b>7,761.66</b>	<b>11,919.42</b>	
Jefferson Co.	Queets-Clearwater	41,984.85	964,215	18.70	51,562.31	924,257	25.90	35,685.61	910,173	19.40	46,916.15	1,026,594	27.11	37,867.72	
	Brinnon	21,042.60	1,292,052	71.18	18,151.89	1,089,117	57.73	18,865.70	1,222,412	51.18	23,884.57	1,038,418	40.51	25,633.61	
	Quilcene	10,539.94	7,169,010	619.55	11,571.32	6,313,517	604.95	10,436.43	6,336,080	585.06	10,829.80	5,142,073	558.64	9,204.63	
	Chimacum	13,337.96	14,470,449	950.87	15,218.11	13,969,189	1,049.55	13,309.69	13,699,565	1,065.61	12,856.08	13,002,439	1,068.16	12,172.74	
	Port Townsend	21,200.16	47,854,146	1,163.50	41,129.48	20,972,667	1,169.98	17,925.66	16,043,537	1,167.45	13,742.38	14,200,118	1,172.17	12,114.38	
	<b>County Total</b>	<b>16,334.71</b>	<b>71,749,872</b>	<b>2,823.80</b>	<b>25,408.98</b>	<b>43,268,747</b>	<b>2,908.11</b>	<b>14,878.65</b>	<b>38,211,767</b>	<b>2,888.70</b>	<b>13,228.01</b>	<b>34,409,641</b>	<b>2,866.59</b>	<b>12,003.68</b>	

**Washington State School Districts, Charter and Tribal Schools  
Per Pupil All Expenditures—Four-Year Average by County  
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2017–2018			FY 2016–2017			FY 2015–2016			FY 2014–2015		
			Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
<b>King Co.</b>	Seattle	17,321.16	997,524,430	54,622.71	18,262.08	954,607,321	54,131.26	17,635.05	937,849,173	51,908.91	18,067.21	779,183,511	51,168.46	15,227.81
	Federal Way	14,503.73	375,493,797	22,839.48	16,440.56	328,284,877	22,812.99	14,390.26	329,555,072	22,720.42	14,504.80	276,691,880	21,950.46	12,605.29
	Enumclaw	18,247.50	83,169,506	4,098.57	20,292.32	99,062,057	4,049.28	24,464.12	62,016,023	4,033.61	15,374.82	49,118,933	3,895.62	12,608.76
	Mercer Island	20,228.54	73,098,293	4,506.29	16,221.39	72,359,275	4,447.34	16,270.24	119,096,597	4,286.35	27,785.08	89,613,038	4,268.31	20,994.97
	Highline	15,107.28	356,064,053	19,587.48	18,178.15	299,342,639	19,717.32	15,181.71	272,688,177	19,844.01	13,741.59	259,744,561	19,478.13	13,335.19
	Vashon Island	15,543.35	29,050,595	1,587.39	18,300.86	23,797,059	1,600.06	14,872.60	22,199,503	1,537.49	14,438.80	21,903,573	1,512.50	14,481.70
	Renton	16,894.67	289,748,243	15,985.61	18,125.57	273,269,549	15,916.07	17,169.41	254,048,839	15,737.80	16,142.59	246,413,427	15,308.20	16,096.83
	Skykomish	55,902.75	2,284,944	48.53	47,083.12	2,308,941	53.06	43,515.66	3,754,263	42.53	88,273.28	2,216,913	44.87	49,407.47
	Bellevue	22,958.22	517,421,976	20,791.59	24,886.12	505,754,177	20,464.94	24,713.20	422,375,899	19,654.28	21,490.28	389,241,493	19,008.00	20,477.77
	Tukwila	18,299.28	61,958,927	2,907.65	21,308.94	58,875,048	2,959.16	19,895.86	51,281,862	2,981.29	17,201.23	45,313,131	3,033.73	14,936.44
	Riverview	13,034.68	46,244,815	3,399.17	13,604.74	44,290,602	3,356.26	13,196.42	42,590,543	3,159.64	13,479.56	37,194,990	3,151.68	11,801.64
	Auburn	14,821.86	273,576,133	16,721.53	16,360.71	227,384,193	16,140.55	14,087.76	215,722,460	15,752.66	13,694.35	230,813,412	15,310.84	15,075.16
	Tahoma	19,225.04	128,080,785	8,572.35	14,941.15	168,331,882	8,067.84	20,864.55	206,306,158	7,829.79	26,348.87	116,420,195	7,734.85	15,051.38
	Snoqualmie Valley	19,101.46	189,151,242	7,133.98	26,514.13	130,255,157	7,058.09	18,454.73	123,894,739	6,643.17	18,649.94	76,709,884	6,388.39	12,007.70
	Issaquah	17,611.73	431,271,293	20,914.23	20,620.95	350,601,307	20,477.42	17,121.36	329,152,580	19,309.54	17,046.11	287,962,770	18,733.82	15,371.28
	Shoreline	16,078.60	189,337,297	9,814.03	19,292.51	147,477,423	9,650.57	15,281.73	139,803,506	9,343.32	14,962.94	130,947,204	8,979.28	14,583.26
	Lake Washington	15,770.69	604,581,654	30,314.63	19,943.56	425,834,544	29,594.41	14,389.02	374,138,558	27,515.85	13,597.20	388,576,650	26,275.39	14,788.62
	Kent	13,686.63	417,649,877	27,752.68	15,048.99	381,937,950	27,771.82	13,752.72	373,912,612	27,484.86	13,604.31	334,406,113	27,164.34	12,310.48
	Northshore	16,148.11	352,881,591	22,600.62	15,613.80	318,176,406	21,658.90	14,690.33	365,945,356	20,672.56	17,701.99	338,443,108	20,244.83	16,717.51
	First Place	20,348.41	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1,686,883	82.90	20,348.41
	Summit Public School: Sierra Charter	14,558.26	4,184,178	295.58	14,155.82	2,823,878	185.80	15,198.48	0	0.00	0.00	0	0.00	0.00
	Muckleshoot Tribal School.	7,995.88	4,482,339	490.18	9,144.27	4,424,141	465.06	9,513.05	2,945,735	416.69	7,069.37	2,195,024	384.88	5,703.14
	Summit Public School: Atlas	22,856.65	3,846,774	168.30	22,856.65	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	Green Dot:Excel Charter	18,628.39	3,655,006	164.00	22,286.62	2,550,112	169.10	15,080.50	0	0.00	0.00	0	0.00	0.00
	Rainier Prep Charter	10,763.82	3,340,116	327.90	10,186.39	2,818,942	244.30	11,538.86	0	0.00	0.00	0	0.00	0.00
	Green Dot:Rainier Valley	32,034.91	3,360,462	104.90	32,034.91	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>County Total</b>	<b>16,658.94</b>	<b>5,441,458,326</b>	<b>295,749.38</b>	<b>18,398.88</b>	<b>4,824,567,479</b>	<b>290,991.60</b>	<b>16,579.75</b>	<b>4,649,277,653</b>	<b>280,874.77</b>	<b>16,552.85</b>	<b>4,104,796,694</b>	<b>274,119.48</b>	<b>14,974.48</b>	
<b>Kitsap Co.</b>	Bremerton	13,470.76	77,740,938	5,255.11	14,793.40	71,928,319	5,218.90	13,782.28	71,115,525	5,373.17	13,235.30	64,173,604	5,306.67	12,093.01
	Bainbridge	15,198.34	72,095,253	3,880.72	18,577.80	56,939,101	3,843.66	14,813.77	54,703,915	3,769.74	14,511.32	48,135,208	3,762.38	12,793.82
	North Kitsap	13,419.46	84,503,471	5,992.05	14,102.60	81,985,032	5,916.32	13,857.44	80,278,529	6,013.88	13,348.87	72,379,878	5,860.15	12,351.20
	Central Kitsap	17,454.56	304,356,250	11,498.96	26,468.15	193,750,125	11,271.51	17,189.37	154,824,077	11,073.50	13,981.49	126,365,036	10,803.14	11,697.07
	South Kitsap	11,447.93	129,206,074	10,024.52	12,889.00	114,015,435	9,956.91	11,450.89	105,909,337	9,745.84	10,867.13	98,600,213	9,382.96	10,508.43
	Suquamish Tribal	21,679.34	1,500,547	70.97	21,143.40	1,796,672	72.24	24,870.88	1,696,147	78.52	21,601.46	1,470,979	76.45	19,241.06
	<b>County Total</b>	<b>14,346.58</b>	<b>669,402,533</b>	<b>36,722.33</b>	<b>18,228.76</b>	<b>520,414,684</b>	<b>36,279.54</b>	<b>14,344.58</b>	<b>468,527,530</b>	<b>36,054.65</b>	<b>12,994.93</b>	<b>411,124,918</b>	<b>35,191.75</b>	<b>11,682.42</b>
	<b>Kittitas Co.</b>	Damman	14,126.99	519,886	33.90	15,335.87	517,335	35.47	14,585.13	508,262	34.82	14,596.85	456,452	37.52
Easton		25,873.62	3,120,428	107.94	28,908.91	2,878,647	116.16	24,781.74	2,790,191	107.10	26,052.20	2,637,300	110.43	23,882.10
Thorpe		22,299.56	3,529,671	176.35	20,015.15	2,965,984	145.35	20,405.81	2,858,964	120.62	23,702.24	2,587,241	93.20	27,760.10
Ellensburg		15,519.60	57,279,963	3,378.25	16,955.51	68,313,599	3,360.97	20,325.56	43,209,020	3,274.92	13,193.92	33,839,306	3,043.02	11,120.30
Kittitas		12,438.16	9,030,573	696.08	12,973.47	8,494,106	652.54	13,016.99	8,059,335	655.08	12,302.83	7,663,548	669.33	11,449.58
Cle Elum-Roslyn		14,262.06	16,216,228	920.41	17,618.48	12,822,729	887.22	14,452.70	11,971,358	898.61	13,322.08	10,474,020	903.64	11,590.92
<b>County Total</b>		<b>15,286.44</b>	<b>89,696,749</b>	<b>5,312.93</b>	<b>16,882.73</b>	<b>95,992,399</b>	<b>5,197.71</b>	<b>18,468.21</b>	<b>69,397,131</b>	<b>5,091.15</b>	<b>13,630.93</b>	<b>57,657,867</b>	<b>4,857.14</b>	<b>11,870.74</b>

**Washington State School Districts, Charter and Tribal Schools  
Per Pupil All Expenditures—Four-Year Average by County  
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2017–2018			FY 2016–2017			FY 2015–2016			FY 2014–2015			
			Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	
Klickitat Co.	Wishram	23,647.11	1,917,692	66.38	28,889.61	1,793,742	80.27	22,346.35	1,842,052	76.90	23,953.86	1,757,492	85.62	20,526.65	
	Bickleton	35,146.37	3,507,556	118.60	29,574.67	3,584,767	91.90	39,007.26	3,113,756	83.15	37,447.45	3,172,389	87.00	36,464.24	
	Centerville	15,581.18	1,542,648	90.62	17,023.26	1,365,184	88.74	15,384.09	1,256,012	80.30	15,641.50	1,057,566	75.45	14,016.79	
	Trout Lake	14,637.10	3,953,376	240.68	16,425.86	3,205,384	226.42	14,156.81	3,116,799	216.11	14,422.28	2,898,971	216.87	13,367.45	
	Glenwood	29,326.32	2,111,425	76.12	27,738.12	2,198,649	71.50	30,750.33	1,967,389	66.35	29,651.68	1,886,751	64.42	29,287.36	
	Klickitat	36,829.65	2,314,886	71.17	32,526.15	2,397,356	70.85	33,837.06	2,754,883	69.01	39,920.06	3,187,325	78.26	40,727.39	
	Roosevelt	19,313.26	499,613	24.50	20,392.37	545,966	27.80	19,639.05	483,543	26.10	18,526.53	514,222	27.40	18,767.21	
	Goldendale	13,063.92	13,396,751	959.79	13,958.00	12,055,792	933.63	12,912.82	11,810,358	914.51	12,914.41	11,265,125	906.73	12,423.90	
	White Salmon	12,333.82	16,638,789	1,272.47	13,075.98	15,783,343	1,259.63	12,530.14	15,226,134	1,253.46	12,147.28	14,211,400	1,229.89	11,555.02	
	Lyle	17,947.05	4,356,694	243.89	17,863.36	3,726,741	228.60	16,302.45	4,602,730	240.54	19,134.99	4,303,049	233.60	18,420.59	
	<b>County Total</b>	<b>15,260.35</b>	<b>50,239,430</b>	<b>3,164.22</b>	<b>15,877.35</b>	<b>46,656,923</b>	<b>3,079.34</b>	<b>15,151.60</b>	<b>46,173,656</b>	<b>3,026.43</b>	<b>15,256.81</b>	<b>44,254,289</b>	<b>3,005.24</b>	<b>14,725.71</b>	
	Lewis Co.	Napavine	11,242.08	10,209,843	838.89	12,170.66	9,301,712	810.41	11,477.79	8,789,999	793.40	11,078.90	7,696,697	759.40	10,135.23
		Evaline	17,291.36	868,499	56.80	15,290.48	921,518	52.03	17,711.28	810,871	48.82	16,609.40	734,616	35.25	20,840.16
Mossyrock		13,326.76	7,602,155	533.77	14,242.38	7,159,497	525.45	13,625.46	6,842,459	523.23	13,077.34	6,424,460	520.73	12,337.41	
Morton		14,893.30	4,945,440	314.74	15,712.78	4,535,384	327.75	13,837.94	4,778,070	319.44	14,957.65	4,733,343	313.29	15,108.50	
Adna		16,015.97	12,608,827	649.64	19,408.95	13,798,765	647.42	21,313.47	7,452,917	616.99	12,079.48	6,271,185	591.68	10,598.95	
Winlock		13,368.94	10,553,990	721.52	14,627.44	9,457,145	685.32	13,799.61	8,751,774	670.18	13,058.84	7,846,735	661.39	11,864.01	
Boistfort		19,923.68	2,900,411	90.88	31,914.74	1,760,293	99.94	17,613.50	1,329,735	92.75	14,336.76	1,464,006	90.58	16,162.57	
Toledo		11,357.09	10,568,171	813.06	12,998.02	8,742,730	787.44	11,102.73	8,226,090	754.43	10,903.72	7,695,646	747.33	10,297.52	
Onalaska		11,795.60	10,418,663	841.94	12,374.59	9,942,277	796.51	12,482.30	8,777,513	755.05	11,625.07	7,875,310	744.43	10,578.98	
Pe Ell		16,271.30	4,685,009	258.99	18,089.54	4,456,123	274.78	16,217.06	4,135,699	276.66	14,948.67	4,098,964	275.45	15,921.40	
Chehalis		16,443.52	72,222,837	3,041.98	23,742.05	55,158,312	3,038.25	18,154.63	38,497,226	3,015.26	12,767.46	32,773,699	2,985.38	10,978.07	
White Pass		17,140.93	7,458,543	403.86	18,468.14	7,336,069	423.50	17,322.48	7,336,030	444.51	16,503.63	7,004,201	427.85	16,370.54	
Centralia		13,203.26	68,092,268	3,590.81	18,962.93	44,868,412	3,668.37	12,231.16	42,055,035	3,654.68	11,507.17	37,607,785	3,675.23	10,232.77	
<b>County Total</b>		<b>14,158.33</b>	<b>223,134,657</b>	<b>12,156.88</b>	<b>18,354.60</b>	<b>177,438,237</b>	<b>12,137.17</b>	<b>14,619.41</b>	<b>147,783,417</b>	<b>11,965.40</b>	<b>12,350.90</b>	<b>132,226,647</b>	<b>11,809.99</b>	<b>11,196.17</b>	
Lincoln Co.		Sprague	32,080.54	2,198,238	72.16	30,463.39	2,003,992	70.22	28,538.76	1,947,983	62.00	31,419.07	2,508,326	65.52	38,283.37
		Rearдан	14,698.09	10,629,972	608.82	17,459.96	9,000,724	571.35	15,753.43	7,277,674	550.06	13,230.69	6,964,988	574.38	12,126.10
	Almira	29,643.79	2,274,671	82.92	27,432.12	2,462,718	76.10	32,361.60	2,173,801	72.72	29,892.75	2,242,219	77.04	29,104.60	
	Creston	26,919.12	2,399,669	88.61	27,081.25	2,450,270	91.01	26,923.09	2,391,920	86.02	27,806.55	2,470,291	95.15	25,962.07	
	Odesa	16,522.72	4,080,714	247.67	16,476.41	3,802,004	238.81	15,920.62	3,791,474	230.97	16,415.44	3,751,088	216.13	17,355.70	
	Wilbur	15,818.28	4,452,028	259.51	17,155.52	4,283,792	272.36	15,728.42	4,198,072	274.57	15,289.62	4,165,824	274.57	15,172.18	
	Harrington	25,095.01	3,040,263	130.21	23,348.92	2,640,434	116.14	22,734.92	2,752,237	93.86	29,322.79	2,422,916	92.38	26,227.71	
	Davenport	13,884.89	9,268,757	590.54	15,695.39	8,240,543	601.68	13,695.89	8,165,129	602.36	13,555.23	7,465,673	592.19	12,606.80	
	<b>County Total</b>	<b>17,073.26</b>	<b>38,344,312</b>	<b>2,080.44</b>	<b>18,430.87</b>	<b>34,884,476</b>	<b>2,037.67</b>	<b>17,119.79</b>	<b>32,698,289</b>	<b>1,972.56</b>	<b>16,576.57</b>	<b>31,991,323</b>	<b>1,987.36</b>	<b>16,097.36</b>	
	Mason Co.	Southside	13,368.66	3,022,693	215.50	14,026.42	2,959,238	220.70	13,408.42	2,602,315	191.70	13,574.94	2,267,762	183.85	12,334.85
Grapeview		31,956.84	4,484,973	220.67	20,324.35	5,291,522	218.22	24,248.57	8,121,790	222.39	36,520.48	9,900,012	208.59	47,461.59	
Shelton		13,892.57	81,167,047	4,493.87	18,061.73	58,780,249	4,447.70	13,215.88	54,378,150	4,379.58	12,416.29	49,783,087	4,250.01	11,713.64	
Mary M. Knight		11,459.46	11,232,264	1,132.89	9,914.70	6,277,350	580.20	10,819.29	2,971,280	157.53	18,861.67	2,997,824	178.23	16,819.97	
Pioneer		24,284.17	16,489,597	777.28	21,214.49	29,699,581	733.55	40,487.47	15,169,859	701.15	21,635.68	9,256,908	695.92	13,301.68	
North Mason		20,555.26	34,969,282	2,242.52	15,593.74	41,302,516	2,190.63	18,854.17	44,034,716	2,166.36	20,326.59	58,084,819	2,079.11	27,937.35	
Hood Canal		20,338.83	7,020,307	311.38	22,545.79	7,034,604	318.52	22,085.28	6,151,184	313.79	19,602.87	5,510,927	320.74	17,181.91	
<b>County Total</b>		<b>17,010.78</b>	<b>158,386,164</b>	<b>9,394.11</b>	<b>16,860.16</b>	<b>151,345,061</b>	<b>8,709.52</b>	<b>17,376.97</b>	<b>133,429,294</b>	<b>8,132.50</b>	<b>16,406.92</b>	<b>137,801,339</b>	<b>7,916.45</b>	<b>17,406.96</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by County**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2017–2018			FY 2016–2017			FY 2015–2016			FY 2014–2015			
			Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	
Okanogan Co.	Nespelem	28,640.05	3,676,867	137.48	26,744.74	4,124,381	132.75	31,068.78	3,566,431	120.43	29,614.14	3,237,317	119.29	27,138.21	
	Omak	9,795.62	57,892,299	5,107.86	11,333.96	50,529,870	5,167.56	9,778.28	49,298,280	5,327.78	9,253.06	42,611,600	4,847.98	8,789.56	
	Okanogan	12,081.60	15,883,507	1,140.61	13,925.45	13,668,144	1,134.90	12,043.48	13,167,972	1,162.35	11,328.75	12,106,436	1,100.12	11,004.65	
	Brewster	14,446.62	18,455,671	986.62	18,705.96	14,354,471	949.93	15,111.08	12,320,459	981.38	12,554.22	11,384,956	994.10	11,452.58	
	Pateros	17,266.46	5,155,608	319.83	16,119.84	5,223,660	308.41	16,937.39	4,515,320	291.68	15,480.39	6,052,567	293.25	20,639.61	
	Methow Valley	16,199.20	12,103,579	643.04	18,822.43	10,856,182	612.30	17,730.17	8,890,796	595.85	14,921.20	7,726,201	591.94	13,052.34	
	Tonasket	11,674.61	14,818,297	1,154.22	12,838.36	13,745,048	1,163.15	11,817.09	12,862,181	1,144.11	11,242.08	11,974,350	1,112.54	10,763.11	
	Oroville	13,132.35	8,081,725	604.46	13,370.16	7,535,483	582.78	12,930.24	7,618,522	554.44	13,740.93	7,194,155	575.49	12,500.92	
	<b>County Total</b>	<b>11,777.99</b>	<b>136,067,552</b>	<b>10,094.12</b>	<b>13,479.88</b>	<b>120,037,240</b>	<b>10,051.78</b>	<b>11,941.89</b>	<b>112,239,961</b>	<b>10,178.02</b>	<b>11,027.68</b>	<b>102,287,581</b>	<b>9,634.70</b>	<b>10,616.58</b>	
	Pacific Co.	Ocean Beach	17,268.86	18,191,206	1,025.15	17,744.92	17,592,856	1,027.77	17,117.50	17,354,957	996.20	17,421.16	16,349,681	974.81	16,772.17
		Raymond	13,824.80	8,942,947	589.04	15,182.24	8,401,410	605.95	13,864.86	8,663,168	618.39	14,009.23	8,036,052	649.12	12,379.92
South Bend		14,291.05	9,530,844	627.28	15,193.92	8,850,684	626.87	14,118.85	8,539,353	624.74	13,668.65	8,251,247	582.24	14,171.56	
Naselle-Grays River		14,226.85	6,444,391	439.11	14,676.03	6,868,481	442.42	15,524.80	5,663,351	425.72	13,302.99	5,279,837	397.70	13,275.93	
Willapa Valley		16,331.53	6,855,193	359.36	19,076.11	5,417,964	334.74	16,185.59	5,180,495	334.36	15,493.76	4,820,268	335.40	14,371.70	
North River		27,709.67	1,871,105	70.40	26,578.20	1,750,620	61.90	28,281.42	1,625,676	65.55	24,800.56	1,649,535	51.05	32,312.15	
<b>County Total</b>		<b>15,664.66</b>	<b>51,835,686</b>	<b>3,110.34</b>	<b>16,665.60</b>	<b>48,882,015</b>	<b>3,099.65</b>	<b>15,770.17</b>	<b>47,027,000</b>	<b>3,064.96</b>	<b>15,343.43</b>	<b>44,386,621</b>	<b>2,990.32</b>	<b>14,843.44</b>	
Pend Oreille Co.		Newport	12,277.48	14,725,844	1,146.19	12,847.65	13,671,763	1,103.19	12,392.94	13,402,900	1,109.77	12,077.19	12,814,405	1,089.23	11,764.65
	Cusick	15,092.49	4,126,758	247.21	16,693.33	3,712,031	231.36	16,044.39	3,514,534	234.48	14,988.63	3,409,243	265.09	12,860.70	
	Selkirk	17,171.67	4,429,645	251.52	17,611.50	4,291,833	265.65	16,155.97	4,408,853	253.82	17,370.00	4,297,095	243.90	17,617.98	
	<b>County Total</b>	<b>13,476.06</b>	<b>23,282,247</b>	<b>1,644.92</b>	<b>14,154.03</b>	<b>21,675,626</b>	<b>1,600.20</b>	<b>13,545.57</b>	<b>21,326,287</b>	<b>1,598.07</b>	<b>13,345.03</b>	<b>20,520,743</b>	<b>1,598.22</b>	<b>12,839.72</b>	
Pierce Co.	Steilacoom	13,050.14	45,240,975	3,294.61	13,731.82	41,810,458	3,240.41	12,902.83	39,461,244	3,092.01	12,762.33	37,673,437	2,954.15	12,752.72	
	Puyallup	12,929.30	379,658,610	23,627.96	16,068.19	299,895,770	23,261.55	12,892.34	266,799,541	22,906.96	11,647.10	238,998,224	21,883.05	10,921.61	
	Tacoma	19,005.25	546,165,411	28,963.97	18,856.72	552,494,225	28,857.39	19,145.68	578,643,563	28,909.20	20,015.90	519,844,127	28,876.83	18,002.12	
	Carbonado	15,165.32	3,217,990	176.40	18,242.57	2,780,004	177.36	15,674.36	2,434,037	170.11	14,308.60	2,199,162	177.15	12,414.12	
	University Place	12,538.11	78,558,195	5,683.30	13,822.64	70,723,874	5,721.41	12,361.27	67,547,258	5,626.80	12,004.56	65,109,959	5,455.08	11,935.66	
	Sumner	15,561.60	183,540,654	9,668.19	18,983.97	139,860,914	9,515.44	14,698.31	119,681,424	9,098.91	13,153.38	132,346,001	8,694.96	15,221.00	
	Dieringer	17,361.33	28,054,382	1,492.75	18,793.76	27,892,618	1,454.86	19,172.03	22,464,325	1,496.48	15,011.44	24,488,262	1,482.85	16,514.32	
	Orting	12,160.56	35,873,628	2,686.38	13,353.89	31,157,470	2,585.83	12,049.31	29,076,985	2,486.33	11,694.74	26,249,182	2,303.27	11,396.49	
	Clover Park	15,438.13	197,532,092	13,183.91	14,982.82	190,307,665	13,069.61	14,561.08	212,704,677	12,671.42	16,786.18	189,721,615	12,264.29	15,469.43	
	Peninsula	11,926.11	121,187,986	9,209.30	13,159.30	107,948,393	9,030.42	11,953.86	101,324,349	8,694.79	11,653.46	94,088,834	8,663.81	10,859.98	
	Franklin Pierce	14,392.19	138,726,957	7,968.87	17,408.61	106,236,200	7,930.91	13,395.21	105,823,663	7,739.74	13,672.77	99,663,360	7,658.71	13,013.07	
	Bethel	12,873.63	275,251,689	20,072.99	13,712.54	249,239,892	19,537.86	12,756.77	236,435,348	19,317.32	12,239.55	232,927,053	18,272.57	12,747.36	
	Eatonville	13,181.47	28,823,141	1,894.44	15,214.60	25,958,036	1,967.11	13,196.03	24,191,056	1,965.67	12,306.77	22,144,310	1,843.89	12,009.56	
	White River	16,569.09	85,049,448	3,848.39	22,100.01	60,772,361	3,690.41	16,467.64	50,645,406	3,567.09	14,197.96	44,952,013	3,464.57	12,974.77	
	Fife	12,368.32	50,920,178	3,819.40	13,331.98	45,991,356	3,709.47	12,398.36	43,161,597	3,676.22	11,740.75	41,702,602	3,491.79	11,943.04	
	Green Dot: Destiny Charter	19,541.94	4,924,102	254.70	19,332.95	4,989,526	252.60	19,752.68	0	0	0	0	0	0	
	Summit Public Schools: Olympus Charter	20,446.63	3,173,615	156.42	20,289.06	2,527,315	122.40	20,648.00	0	0	0	0	0	0	
	Soar Academy: Charter	16,473.88	2,802,853	158.00	17,739.57	2,023,995	135.00	14,992.55	0	0	0	0	0	0	
	<b>County Total</b>	<b>14,818.49</b>	<b>2,208,701,904</b>	<b>136,159.98</b>	<b>16,221.37</b>	<b>1,962,610,073</b>	<b>134,260.04</b>	<b>14,617.98</b>	<b>1,900,394,474</b>	<b>131,419.05</b>	<b>14,460.57</b>	<b>1,772,108,141</b>	<b>127,486.97</b>	<b>13,900.31</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by County**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2017–2018			FY 2016–2017			FY 2015–2016			FY 2014–2015			
			Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	
San Juan Co.	Shaw Island	26,139.49	316,042	11.40	27,722.96	237,465	9.50	24,996.27	336,745	10.75	31,325.09	318,700	14.60	21,828.78	
	Orcas Island	17,709.51	12,613,463	772.34	16,331.49	10,637,448	791.79	13,434.68	12,257,880	796.23	15,394.90	20,687,730	812.88	25,449.92	
	Lopez Island	33,032.65	6,805,728	245.61	27,709.49	11,559,389	234.26	49,344.27	8,140,084	233.97	34,791.14	4,789,930	233.56	20,508.35	
	San Juan Island	15,127.73	11,981,458	770.92	15,541.77	12,623,587	812.05	15,545.33	12,089,224	793.76	15,230.33	10,768,364	760.73	14,155.30	
	<b>County Total</b>	<b>18,641.39</b>	<b>31,716,690</b>	<b>1,800.27</b>	<b>17,617.74</b>	<b>35,057,888</b>	<b>1,847.60</b>	<b>18,974.83</b>	<b>32,823,933</b>	<b>1,834.71</b>	<b>17,890.53</b>	<b>36,564,724</b>	<b>1,821.77</b>	<b>20,070.99</b>	
Skagit Co.	Concrete	14,492.75	8,596,734	525.22	16,367.87	8,065,411	538.77	14,970.04	7,112,175	530.44	13,408.07	6,823,789	516.84	13,202.90	
	Burlington-Edison	13,972.61	57,217,560	3,589.25	15,941.37	48,616,498	3,696.46	13,152.18	51,456,730	3,685.41	13,962.28	47,625,077	3,694.42	12,891.08	
	Sedro-Woolley	13,045.16	65,499,905	4,473.56	14,641.56	58,789,575	4,364.25	13,470.72	53,346,482	4,238.90	12,584.98	48,192,219	4,234.55	11,380.72	
	Anacortes	19,480.87	80,439,398	2,779.55	28,939.72	56,219,411	2,804.23	20,048.07	46,133,454	2,749.40	16,779.46	31,925,087	2,688.78	11,873.45	
	La Conner	26,987.93	13,473,877	596.38	22,592.77	12,528,366	571.16	21,934.95	14,623,180	617.65	23,675.51	23,794,759	601.81	39,538.66	
	Conway	14,958.89	6,536,309	443.44	14,740.01	6,054,545	437.68	13,833.27	5,788,737	419.33	13,804.73	7,421,203	424.33	17,489.23	
	Mount Vernon	15,827.81	138,764,472	6,965.44	19,921.85	105,465,117	6,845.25	15,407.05	107,749,140	6,811.31	15,819.15	81,414,970	6,759.78	12,044.03	
	<b>County Total</b>	<b>15,660.81</b>	<b>370,528,256</b>	<b>19,372.84</b>	<b>19,126.17</b>	<b>295,738,923</b>	<b>19,257.80</b>	<b>15,356.84</b>	<b>286,209,897</b>	<b>19,052.44</b>	<b>15,022.22</b>	<b>247,197,104</b>	<b>18,920.51</b>	<b>13,065.03</b>	
	Skamania Co.	Skamania	13,666.87	1,267,394	86.50	14,651.95	1,127,848	84.90	13,284.43	1,085,824	73.56	14,761.07	999,753	82.90	12,059.74
		Mount Pleasant	13,194.03	843,207	63.50	13,278.85	830,323	61.80	13,435.64	749,907	52.65	14,243.24	684,417	57.60	11,882.23
Mill A		40,919.34	1,926,024	29.78	64,675.09	614,311	18.80	32,676.10	541,929	19.94	27,177.97	525,595	19.65	26,747.83	
Stevenson-Carson		13,424.94	12,688,208	882.70	14,374.31	12,042,873	911.48	13,212.44	11,831,155	892.25	13,259.91	11,423,209	887.92	12,865.13	
<b>County Total</b>		<b>14,004.49</b>	<b>16,724,833</b>	<b>1,062.48</b>	<b>15,741.32</b>	<b>14,615,355</b>	<b>1,076.98</b>	<b>13,570.68</b>	<b>14,208,815</b>	<b>1,038.40</b>	<b>13,683.37</b>	<b>13,632,973</b>	<b>1,048.07</b>	<b>13,007.69</b>	
Snohomish Co.	Everett	14,472.53	344,415,678	20,284.59	16,979.18	290,958,798	20,106.21	14,471.09	261,130,245	19,603.53	13,320.57	246,038,727	18,951.31	12,982.68	
	Lake Stevens	14,224.92	159,585,604	8,872.73	17,986.08	135,057,022	8,772.36	15,395.75	102,831,983	8,384.25	12,264.90	87,475,390	8,062.23	10,850.02	
	Mukilteo	14,728.08	232,895,189	15,979.89	14,574.27	250,420,261	15,579.94	16,073.25	239,925,215	15,387.73	15,591.98	190,338,928	15,082.21	12,620.10	
	Edmonds	17,936.38	443,447,461	21,046.04	21,070.35	355,867,346	21,080.19	16,881.60	390,040,511	20,662.66	18,876.59	297,357,003	20,099.19	14,794.48	
	Arlington	12,807.00	75,141,141	5,571.68	13,486.26	76,306,265	5,448.55	14,004.88	65,709,068	5,430.77	12,099.40	61,026,955	5,270.21	11,579.61	
	Marysville	13,698.45	160,551,237	10,985.39	14,614.98	155,683,162	11,091.72	14,035.98	151,001,993	11,068.37	13,642.66	136,949,467	10,960.68	12,494.61	
	Index	23,805.05	921,289	34.30	26,859.74	1,034,217	34.35	30,108.22	837,711	40.81	20,527.11	752,545	39.49	19,056.59	
	Monroe	15,836.41	137,173,002	6,829.65	20,084.92	121,390,833	6,804.88	17,838.79	94,311,185	6,669.04	14,141.64	77,884,351	6,897.00	11,292.50	
	Snohomish	14,299.09	156,116,508	10,028.10	15,567.90	146,547,124	10,122.40	14,477.51	139,140,651	9,901.41	14,052.61	128,114,014	9,805.06	13,066.11	
	Lakewood	20,190.16	43,232,426	2,439.19	17,724.09	65,419,766	2,365.35	27,657.54	50,499,438	2,294.24	22,011.40	29,349,944	2,237.53	13,117.12	
	Sultan	12,215.98	27,832,888	2,004.72	13,883.68	25,319,363	1,990.94	12,717.29	23,160,884	2,003.27	11,561.54	20,816,389	1,952.09	10,663.64	
	Darrington	18,180.80	8,841,602	403.53	21,910.64	6,694,035	407.81	16,414.59	6,478,316	414.89	15,614.54	7,939,638	421.31	18,845.12	
	Granite Falls	15,243.80	39,977,072	1,995.62	20,032.41	29,329,272	2,074.55	14,137.65	29,270,314	2,086.28	14,029.91	25,806,686	2,003.15	12,883.05	
	Stanwood-Camano	13,482.71	71,396,456	4,606.26	15,499.88	59,968,285	4,559.43	13,152.58	57,345,716	4,402.88	13,024.59	52,668,561	4,334.29	12,151.60	
	<b>County Total</b>	<b>15,128.29</b>	<b>1,901,527,551</b>	<b>111,081.69</b>	<b>17,118.28</b>	<b>1,719,995,746</b>	<b>110,438.68</b>	<b>15,574.21</b>	<b>1,611,683,229</b>	<b>108,350.13</b>	<b>14,874.77</b>	<b>1,362,518,597</b>	<b>106,115.75</b>	<b>12,839.93</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by County**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2017–2018			FY 2016–2017			FY 2015–2016			FY 2014–2015			
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	
<b>Spokane Co.</b>	Spokane	14,814.08	486,229,828	30,748.67	15,813.04	467,355,275	30,756.84	15,195.17	430,667,925	30,357.62	14,186.49	423,028,180	30,134.41	14,038.05	
	Orchard Prairie	12,256.99	1,097,675	71.04	15,451.51	879,024	76.32	11,517.61	854,207	75.40	11,329.00	804,762	73.86	10,895.77	
	Great Northern	14,736.10	811,351	54.40	14,914.53	692,420	49.14	14,090.76	631,299	42.09	14,998.78	680,704	45.45	14,976.99	
	Nine Mile Falls	12,974.08	21,971,738	1,427.65	15,390.14	19,322,897	1,431.57	13,497.70	17,342,899	1,439.66	12,046.52	15,933,484	1,448.81	10,997.64	
	Medical Lake	12,050.86	24,103,582	1,887.18	12,772.27	23,478,279	1,873.52	12,531.64	21,353,499	1,844.78	11,575.09	20,256,174	1,795.78	11,279.87	
	Mead	13,665.16	169,008,540	10,406.00	16,241.45	148,581,219	9,905.98	14,999.14	119,731,758	9,677.59	12,372.06	103,472,437	9,585.09	10,795.15	
	Central Valley	16,427.35	252,101,010	14,070.04	17,917.58	284,529,664	13,754.07	20,686.94	206,923,712	13,406.65	15,434.41	147,651,880	13,020.61	11,339.86	
	Freeman	12,850.31	12,396,876	902.85	13,730.83	11,485,908	896.61	12,810.37	11,523,682	871.09	13,229.04	10,554,708	906.11	11,648.37	
	Cheney	13,247.95	78,394,054	4,825.04	16,247.34	59,245,929	4,706.59	12,587.87	55,153,882	4,525.51	12,187.33	51,257,813	4,364.70	11,743.72	
	East Valley (Spokane)	12,362.17	57,309,781	4,225.29	13,563.51	53,252,668	4,236.12	12,571.10	52,212,800	4,267.37	12,235.36	46,396,468	4,191.53	11,069.10	
	Liberty	22,957.32	19,538,197	516.05	37,861.05	9,976,900	468.24	21,307.24	6,507,443	448.75	14,501.26	6,167,743	404.73	15,239.15	
	West Valley (Spokane)	13,069.43	52,558,564	3,818.27	13,765.02	50,592,077	3,722.37	13,591.36	47,712,290	3,708.47	12,865.76	45,766,571	3,795.88	12,056.91	
	Deer Park	11,431.41	30,302,758	2,463.99	12,298.25	28,855,083	2,464.02	11,710.57	27,170,760	2,458.25	11,052.89	26,472,710	2,481.40	10,668.46	
	Deer Park	12,563.63	19,736,280	1,412.53	13,972.29	18,188,211	1,444.11	12,594.75	17,882,918	1,464.99	12,206.85	17,200,212	1,489.40	11,548.42	
	Pride Prep Charter	12,553.79	5,290,973	395.95	13,362.73	2,649,929	236.60	11,200.04	0	0.00	0.00	0	0.00	0.00	
	Spokane International Academy:Charter	12,291.22	5,256,854	400.05	13,140.49	2,823,637	257.37	10,971.12	0	0.00	0.00	0	0.00	0.00	
	<b>County Total</b>	<b>14,390.77</b>	<b>1,236,108,060</b>	<b>77,625.00</b>	<b>15,924.10</b>	<b>1,181,909,119</b>	<b>76,279.47</b>	<b>15,494.46</b>	<b>1,015,669,075</b>	<b>74,588.22</b>	<b>13,617.02</b>	<b>915,643,846</b>	<b>73,737.75</b>	<b>12,417.57</b>	
	<b>Stevens Co.</b>	Onion Creek	24,298.19	952,466	30.10	31,643.40	877,581	38.30	22,913.35	841,101	40.90	20,564.81	825,360	34.60	23,854.35
		Chewelah	12,211.58	10,484,814	782.28	13,402.89	10,758,032	792.06	13,582.35	9,534,567	814.14	11,711.21	9,028,184	871.18	10,363.17
		Wellpinit	17,536.33	8,646,165	405.42	21,326.44	8,218,529	409.41	20,074.08	7,860,021	448.26	17,534.51	7,183,342	556.45	12,909.23
Valley		14,484.19	10,343,843	706.14	14,648.43	10,005,338	725.36	13,793.62	9,806,465	710.32	13,805.70	10,302,473	651.44	15,814.92	
Colville		11,448.68	23,010,419	1,815.32	12,675.68	20,989,758	1,828.80	11,477.34	20,162,298	1,811.87	11,127.89	19,138,717	1,820.06	10,515.43	
Loon Lake		10,695.10	2,555,018	214.86	11,891.55	2,178,330	190.93	11,409.05	1,880,385	200.79	9,364.94	1,975,184	196.49	10,052.34	
Summit Valley		13,890.15	945,539	78.81	11,997.70	929,373	64.64	14,377.68	964,413	64.11	15,043.09	1,077,141	74.40	14,477.71	
Evergreen (Stevens)		18,276.57	563,626	35.50	15,876.80	512,664	29.00	17,678.06	576,006	26.50	21,736.08	437,812	23.36	18,741.95	
Columbia (Stevens)		20,985.45	3,574,847	137.00	26,093.78	3,149,099	152.18	20,693.25	3,035,744	158.01	19,212.36	2,910,065	156.55	18,588.73	
Mary Walker		13,504.66	8,223,189	499.91	16,449.34	8,338,310	534.12	15,611.31	10,462,902	935.49	11,184.41	6,232,969	493.14	12,639.40	
Northport		15,448.28	3,937,879	235.04	16,754.08	3,557,420	229.40	15,507.50	3,278,735	215.87	15,188.47	3,454,191	240.71	14,349.83	
Kettle Falls		11,847.85	12,898,913	969.59	13,303.47	11,981,130	947.02	12,651.40	9,855,071	895.16	11,009.28	9,103,481	888.36	10,247.51	
<b>County Total</b>		<b>13,133.48</b>	<b>86,136,719</b>	<b>5,909.97</b>	<b>14,574.81</b>	<b>81,495,564</b>	<b>5,941.22</b>	<b>13,716.97</b>	<b>78,257,708</b>	<b>6,321.42</b>	<b>12,379.77</b>	<b>71,668,919</b>	<b>6,006.74</b>	<b>11,931.41</b>	
<b>Thurston Co.</b>		Yelm	11,739.78	74,425,804	5,756.31	12,929.43	67,684,614	5,788.13	11,693.69	64,408,656	5,660.25	11,379.12	59,155,304	5,425.58	10,903.04
		North Thurston	15,680.48	238,465,967	15,111.51	15,780.42	231,759,253	15,081.98	15,366.63	246,485,500	14,918.66	16,521.96	217,199,094	14,446.60	15,034.62
		Tumwater	17,061.40	123,519,298	7,171.55	17,223.51	141,233,335	6,955.28	20,305.92	119,621,924	6,838.11	17,493.42	86,504,851	6,634.16	13,039.31
		Olympia	14,919.85	178,519,269	10,107.79	17,661.55	153,886,681	10,038.45	15,329.73	127,278,899	9,795.60	12,993.48	127,358,332	9,404.61	13,542.12
	Rainier	12,475.62	10,772,367	870.40	12,376.34	10,906,223	825.92	13,204.94	10,485,054	804.02	13,040.79	9,213,746	816.32	11,286.93	
	Griffin	15,578.70	10,986,953	661.11	16,618.95	9,986,399	650.36	15,355.19	9,865,915	630.15	15,656.45	9,138,635	624.57	14,631.88	
	Rochester	12,450.47	31,298,564	2,301.57	13,598.79	28,837,108	2,291.95	12,581.91	26,618,887	2,196.49	12,118.83	25,517,015	2,227.45	11,455.71	
	Tenino	13,269.23	18,006,891	1,261.60	14,273.06	16,712,263	1,245.02	13,423.29	15,500,744	1,197.94	12,939.50	14,500,259	1,172.90	12,362.74	
	WA HE Lut Tribal School	7,883.68	1,042,223	132.20	7,883.68	0	0	0.00	0	0	0.00	0	0	0.00	
	<b>County Total</b>	<b>14,888.95</b>	<b>687,037,336</b>	<b>43,374.04</b>	<b>15,839.83</b>	<b>661,005,876</b>	<b>42,877.09</b>	<b>15,416.30</b>	<b>620,265,578</b>	<b>42,041.22</b>	<b>14,753.75</b>	<b>548,587,236</b>	<b>40,752.19</b>	<b>13,461.54</b>	
	<b>Wahkiakum Co.</b>	Wahkiakum	14,343.57	7,483,249	483.31	15,483.33	6,720,679	435.86	15,419.35	6,179,724	454.51	13,596.45	5,885,587	457.75	12,857.64
<b>County Total</b>		<b>14,343.57</b>	<b>7,483,249</b>	<b>483.31</b>	<b>15,483.33</b>	<b>6,720,679</b>	<b>435.86</b>	<b>15,419.35</b>	<b>6,179,724</b>	<b>454.51</b>	<b>13,596.45</b>	<b>5,885,587</b>	<b>457.75</b>	<b>12,857.64</b>	

**Washington State School Districts, Charter and Tribal Schools  
Per Pupil All Expenditures—Four-Year Average by County  
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2017–2018			FY 2016–2017			FY 2015–2016			FY 2014–2015		
			Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
Walla Walla Co.	Dixie	33,818.24	696,109	17.40	40,006.28	817,835	18.70	43,734.52	732,201	28.00	26,150.03	696,042	22.90	30,394.84
	Walla Walla	12,677.81	79,258,406	5,816.23	13,627.11	76,293,528	5,844.61	13,053.66	75,191,474	5,956.94	12,622.50	68,722,446	6,003.48	11,447.10
	College Place	17,982.20	20,089,481	1,455.86	13,799.05	19,244,295	1,344.13	14,317.29	20,436,604	1,219.03	16,764.64	30,607,997	1,006.97	30,396.14
	Touchet	27,871.53	4,523,468	206.21	21,936.22	4,497,539	208.30	21,591.64	4,872,398	227.75	21,393.63	10,651,105	238.37	44,683.07
	Columbia (Walla Walla)	15,431.64	14,673,838	761.96	19,258.02	11,501,749	775.02	14,840.58	11,905,330	812.46	14,653.44	11,236,449	846.42	13,275.26
	Waitsburg	17,240.92	6,775,741	278.93	24,291.90	4,521,491	299.92	15,075.66	4,472,023	278.73	16,044.28	4,081,591	293.80	13,892.41
	Prescott	16,014.20	5,068,049	256.07	19,791.65	4,565,524	276.87	16,489.78	5,169,449	350.13	14,764.37	4,761,041	338.60	14,060.96
	<b>County Total</b>	<b>14,383.42</b>	<b>131,085,092</b>	<b>8,792.66</b>	<b>14,908.47</b>	<b>121,441,961</b>	<b>8,767.55</b>	<b>13,851.30</b>	<b>122,779,479</b>	<b>8,873.04</b>	<b>13,837.36</b>	<b>130,756,669</b>	<b>8,750.54</b>	<b>14,942.70</b>
	Whatcom Co.	Bellingham	17,105.22	245,160,759	11,669.43	21,008.80	194,304,988	11,448.62	16,971.91	177,117,393	11,062.08	16,011.22	153,632,296	10,847.97
Ferndale		12,807.89	67,083,590	4,803.43	13,965.77	60,170,167	4,792.55	12,554.94	60,009,022	4,763.21	12,598.44	56,758,352	4,693.21	12,093.72
Blaine		18,566.46	43,913,929	2,255.04	19,473.68	51,307,546	2,248.99	22,813.59	38,557,256	2,120.95	18,179.24	28,359,392	2,107.87	13,454.05
Lynden		16,560.05	68,590,076	3,293.46	20,826.15	71,590,754	3,239.78	22,097.41	37,201,184	3,063.57	12,143.08	28,052,003	2,808.59	9,987.93
Meridian		12,447.54	22,770,906	1,783.05	12,770.76	23,030,420	1,734.14	13,280.60	22,095,960	1,739.13	12,705.18	18,285,619	1,667.37	10,966.74
Nooksack Valley		19,469.70	31,915,774	1,791.14	17,818.69	53,845,696	1,720.72	31,292.54	26,090,001	1,631.40	15,992.40	19,337,320	1,594.84	12,124.93
Mount Baker		13,969.41	28,606,867	1,849.45	15,467.77	26,015,484	1,892.55	13,746.26	25,336,071	1,895.90	13,363.61	24,392,215	1,832.04	13,314.24
Lummi Tribal		9,699.06	3,919,423	367.76	10,657.56	3,267,938	335.33	9,745.44	2,978,229	300.88	9,898.39	2,633,774	315.68	8,343.18
<b>County Total</b>		<b>15,940.64</b>	<b>511,961,324</b>	<b>27,812.76</b>	<b>18,407.43</b>	<b>483,532,992</b>	<b>27,412.68</b>	<b>17,639.03</b>	<b>389,385,116</b>	<b>26,577.12</b>	<b>14,651.14</b>	<b>331,450,970</b>	<b>25,867.57</b>	<b>12,813.38</b>
Whitman Co.		Lacrosse	41,278.15	2,672,272	63.30	42,215.99	2,591,266	59.17	43,793.59	2,698,843	68.63	39,324.53	2,639,499	65.74
	Lamont	24,291.50	977,089	38.60	25,313.17	769,170	29.90	25,724.75	737,142	31.10	23,702.31	713,361	32.00	22,292.52
	Tekoa	16,998.93	3,557,018	198.71	17,900.55	3,582,119	198.44	18,051.40	3,356,423	214.68	15,634.54	3,338,512	201.99	16,528.10
	Pullman	18,775.24	51,792,600	2,923.59	17,715.41	40,957,587	2,869.46	14,273.62	59,328,150	2,727.79	21,749.53	56,119,784	2,568.13	21,852.39
	Colfax	13,253.26	8,551,358	583.81	14,647.50	7,989,270	591.74	13,501.32	7,522,920	596.72	12,607.12	7,212,429	587.60	12,274.39
	Palouse	16,650.13	3,373,284	185.43	18,191.69	3,164,204	190.74	16,589.09	2,885,565	180.95	15,946.75	2,669,272	169.14	15,781.44
	Garfield	24,378.02	2,928,538	115.70	25,311.47	2,676,720	109.20	24,512.09	2,695,988	108.96	24,742.91	2,380,228	104.30	22,820.98
	Steptoe	19,346.78	780,048	43.87	17,780.89	728,606	33.74	21,594.72	725,273	40.21	18,037.14	722,455	34.99	20,647.46
	Colton	38,957.62	3,498,850	157.14	22,265.81	3,220,471	147.42	21,845.55	6,172,774	141.04	43,766.12	10,644,541	158.56	67,132.57
	Endicott	32,574.64	3,194,634	91.23	35,017.36	2,788,889	90.76	30,728.17	2,553,218	84.75	30,126.47	2,571,210	74.26	34,624.43
	Rosalia	20,997.60	3,935,235	173.34	22,702.40	3,710,640	176.89	20,977.11	3,563,727	174.98	20,366.48	4,082,319	203.06	20,104.00
	St. John	20,031.68	3,436,531	156.80	21,916.65	3,275,178	161.52	20,277.23	3,348,393	175.26	19,105.29	3,352,708	176.00	19,049.48
	Oakesdale	26,502.12	3,196,012	118.24	27,029.88	3,140,493	114.24	27,490.31	2,727,707	99.38	27,447.25	2,597,249	108.16	24,013.03
	<b>County Total</b>	<b>19,617.12</b>	<b>91,893,468</b>	<b>4,849.76</b>	<b>18,948.04</b>	<b>78,594,612</b>	<b>4,773.22</b>	<b>16,465.74</b>	<b>98,316,122</b>	<b>4,644.45</b>	<b>21,168.52</b>	<b>99,043,566</b>	<b>4,483.93</b>	<b>22,088.56</b>
Yakima Co.	Union Gap	13,372.31	9,099,489	613.91	14,822.19	9,975,436	640.70	15,569.59	7,844,746	663.76	11,818.65	7,253,005	637.11	11,384.23
	Naches Valley	17,285.92	18,255,524	1,300.97	14,032.24	19,308,405	1,325.16	14,570.62	31,641,854	1,317.11	24,023.70	21,528,343	1,305.78	16,486.96
	Yakima	12,974.96	229,534,906	16,589.51	13,836.15	210,500,294	16,470.17	12,780.70	195,034,924	16,493.87	11,824.69	220,196,001	16,363.10	13,456.86
	East Valley (Yakima)	14,007.20	51,324,760	3,233.82	15,871.25	49,018,390	3,199.63	15,320.02	40,996,910	3,123.98	13,123.29	35,250,058	3,049.67	11,558.66
	Selah	12,904.41	46,939,130	3,697.13	12,696.10	43,178,839	3,618.20	11,933.79	44,523,770	3,599.83	12,368.30	50,905,218	3,463.41	14,698.03
	Mabton	12,357.06	13,057,235	884.71	14,758.77	10,892,163	904.06	12,048.05	10,855,032	948.33	11,446.47	10,714,424	946.53	11,319.69
	Grandview	12,036.88	52,391,904	3,737.02	14,019.70	44,136,149	3,733.27	11,822.38	42,100,678	3,694.87	11,394.36	39,647,992	3,645.71	10,875.25
	Sunnyside	12,756.03	90,626,259	6,835.33	13,258.51	82,592,295	6,788.75	12,166.05	95,658,907	6,760.82	14,149.01	76,244,298	6,670.67	11,429.79
	Toppenish	11,894.55	59,198,021	4,268.41	13,868.87	50,271,624	4,288.66	11,721.99	46,024,823	4,140.73	11,115.15	44,830,253	4,143.92	10,818.31
	Highland	14,089.33	17,600,484	1,140.38	15,433.88	18,220,565	1,167.96	15,600.33	16,022,407	1,171.76	13,673.80	14,000,884	1,193.25	11,733.42
	Granger	15,035.63	21,502,187	1,455.32	14,774.89	24,730,850	1,500.12	16,485.91	25,571,237	1,527.18	16,744.09	18,209,088	1,504.05	12,106.70
	Zillah	12,298.99	21,418,142	1,301.44	16,457.26	15,396,967	1,319.39	11,669.76	14,678,802	1,324.36	11,083.69	13,403,939	1,331.49	10,066.87
	Wapato	13,445.12	54,379,047	3,403.10	15,979.27	48,236,176	3,368.03	14,321.78	40,525,838	3,421.06	11,845.99	39,056,940	3,359.05	11,627.38
	West Valley (Yakima)	11,328.69	65,075,249	5,376.34	12,104.01	59,357,153	5,244.02	11,319.02	55,744,881	4,980.47	11,192.69	51,926,876	4,887.35	10,624.75
	Mount Adams	15,145.29	15,000,215	915.96	16,376.50	14,248,411	937.21	15,203.01	13,870,510	932.42	14,875.82	13,486,231	951.90	14,167.70
	<b>County Total</b>	<b>12,929.23</b>	<b>765,402,552</b>	<b>54,753.35</b>	<b>13,979.10</b>	<b>700,063,716</b>	<b>54,505.33</b>	<b>12,843.95</b>	<b>681,095,318</b>	<b>54,100.55</b>	<b>12,589.43</b>	<b>656,653,549</b>	<b>53,452.98</b>	<b>12,284.69</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Student Enrollment Trends by Enrollment Groups**  
**Fiscal Years 2014–15 Through 2017–18**

District Name	Change in Enrollment Between FY 2016–2017 & FY 2017–2018	% Change in Enrollment Between FY 2016–2017 & FY 2017–2018	% Change in Enrollment Between FY 2015–2016 & FY 2016–2017	% Change in Enrollment Between FY 2014–2015 & FY 2015–2016	FY 2017–2018 Total Enrollment	FY 2016–2017 Total Enrollment	FY 2015–2016 Total Enrollment	FY 2014–2015 Total Enrollment
<b>State Total</b>	<b>13,491.61</b>	<b>1.23%</b>	<b>2.26%</b>	<b>2.27%</b>	<b>1,112,719.23</b>	<b>1,099,227.62</b>	<b>1,074,941.45</b>	<b>1,051,082.92</b>
<b>20,000 and over</b>								
Seattle	491.45	0.91%	4.28%	1.45%	54,622.71	54,131.26	51,908.91	51,168.46
Spokane	(8.17)	(0.03%)	1.32%	0.74%	30,748.67	30,756.84	30,357.62	30,134.41
Lake Washington	720.22	2.43%	7.55%	4.72%	30,314.63	29,594.41	27,515.85	26,275.39
Tacoma	106.58	0.37%	(0.18%)	0.11%	28,963.97	28,857.39	28,909.20	28,876.83
Kent	(19.14)	(0.07%)	1.04%	1.18%	27,752.68	27,771.82	27,484.86	27,164.34
Evergreen (Clark)	(500.73)	(1.87%)	0.94%	(0.63%)	26,256.27	26,757.00	26,508.34	26,677.23
Puyallup	366.41	1.58%	1.55%	4.68%	23,627.96	23,261.55	22,906.96	21,883.05
Vancouver	(55.59)	(0.24%)	1.62%	1.00%	23,525.60	23,581.19	23,206.37	22,976.85
Federal Way	26.49	0.12%	0.41%	3.51%	22,839.48	22,812.99	22,720.42	21,950.46
Northshore	941.72	4.35%	4.77%	2.11%	22,600.62	21,658.90	20,672.56	20,244.83
Edmonds	(34.15)	(0.16%)	2.02%	2.80%	21,046.04	21,080.19	20,662.66	20,099.19
Issaquah	436.81	2.13%	6.05%	3.07%	20,914.23	20,477.42	19,309.54	18,733.82
Bellevue	326.65	1.60%	4.12%	3.40%	20,791.59	20,464.94	19,654.28	19,008.00
Everett	178.38	0.89%	2.56%	3.44%	20,284.59	20,106.21	19,603.53	18,951.31
Bethel	535.13	2.74%	1.14%	5.72%	20,072.99	19,537.86	19,317.32	18,272.57
<b>Total 15</b>	<b>3,512.06</b>	<b>0.90%</b>	<b>2.66%</b>	<b>2.23%</b>	<b>394,362.03</b>	<b>390,849.97</b>	<b>380,738.42</b>	<b>372,416.74</b>
<b>10,000–19,999</b>								
Highline	(129.84)	(0.66%)	(0.64%)	1.88%	19,587.48	19,717.32	19,844.01	19,478.13
Kennewick	387.09	2.08%	2.90%	3.40%	19,003.05	18,615.96	18,090.94	17,495.78
Pasco	388.88	2.19%	2.16%	3.55%	18,139.41	17,750.53	17,375.98	16,779.70
Auburn	580.98	3.60%	2.46%	2.89%	16,721.53	16,140.55	15,752.66	15,310.84
Yakima	119.34	0.72%	(0.14%)	0.80%	16,589.51	16,470.17	16,493.87	16,363.10
Renton	69.54	0.44%	1.13%	2.81%	15,985.61	15,916.07	15,737.80	15,308.20
Mukilteo	399.95	2.57%	1.25%	2.03%	15,979.89	15,579.94	15,387.73	15,082.21
North Thurston	29.53	0.20%	1.09%	3.27%	15,111.51	15,081.98	14,918.66	14,446.60
Central Valley	315.97	2.30%	2.59%	2.96%	14,070.04	13,754.07	13,406.65	13,020.61
Richland	368.05	2.76%	3.52%	6.72%	13,692.80	13,324.75	12,871.26	12,060.72
Battle Ground	95.21	0.72%	3.03%	(0.40%)	13,377.86	13,282.65	12,891.86	12,944.11
Clover Park	114.30	0.87%	3.14%	3.32%	13,183.91	13,069.61	12,671.42	12,264.29
Bellingham	220.81	1.93%	3.49%	1.97%	11,669.43	11,448.62	11,062.08	10,847.97
Central Kitsap	227.45	2.02%	1.79%	2.50%	11,498.96	11,271.51	11,073.50	10,803.14



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<b>10,000–19,999 (cont.)</b>								
Marysville	(106.33)	(0.96%)	0.21%	0.98%	10,985.39	11,091.72	11,068.37	10,960.68
Mead	500.02	5.05%	2.36%	0.97%	10,406.00	9,905.98	9,677.59	9,585.09
Olympia	69.34	0.69%	2.48%	4.16%	10,107.79	10,038.45	9,795.60	9,404.61
Snohomish	(94.30)	(0.93%)	2.23%	0.98%	10,028.10	10,122.40	9,901.41	9,805.06
South Kitsap	67.61	0.68%	2.17%	3.87%	10,024.52	9,956.91	9,745.84	9,382.96
<b>Total 19</b>	<b>3,623.60</b>	<b>1.38%</b>	<b>1.85%</b>	<b>2.56%</b>	<b>266,162.79</b>	<b>262,539.19</b>	<b>257,767.23</b>	<b>251,343.80</b>
<b>5,000–9,999</b>								
Shoreline	163.46	1.69%	3.29%	4.05%	9,814.03	9,650.57	9,343.32	8,979.28
Sumner	152.75	1.61%	4.58%	4.65%	9,668.19	9,515.44	9,098.91	8,694.96
Peninsula	178.88	1.98%	3.86%	0.36%	9,209.30	9,030.42	8,694.79	8,663.81
Lake Stevens	100.37	1.14%	4.63%	3.99%	8,872.73	8,772.36	8,384.25	8,062.23
Moses Lake	107.92	1.25%	2.40%	2.50%	8,774.61	8,666.69	8,463.55	8,257.15
Tahoma	504.51	6.25%	3.04%	1.23%	8,572.35	8,067.84	7,829.79	7,734.85
Franklin Pierce	37.96	0.48%	2.47%	1.06%	7,968.87	7,930.91	7,739.74	7,658.71
Wenatchee	15.29	0.19%	(2.48%)	1.42%	7,870.19	7,854.90	8,054.25	7,941.21
Tumwater	216.27	3.11%	1.71%	3.07%	7,171.55	6,955.28	6,838.11	6,634.16
Camas	83.23	1.18%	6.01%	3.83%	7,151.46	7,068.23	6,667.21	6,421.33
Snoqualmie Valley	75.89	1.08%	6.25%	3.99%	7,133.98	7,058.09	6,643.17	6,388.39
Mt Vernon	120.19	1.76%	0.50%	0.76%	6,965.44	6,845.25	6,811.31	6,759.78
Sunnyside	46.58	0.69%	0.41%	1.35%	6,835.33	6,788.75	6,760.82	6,670.67
Monroe	24.77	0.36%	2.04%	(3.31%)	6,829.65	6,804.88	6,669.04	6,897.00
Longview	(71.60)	(1.06%)	(0.49%)	2.81%	6,681.80	6,753.40	6,786.91	6,601.38
Eastmont	122.70	2.03%	2.66%	2.64%	6,181.23	6,058.53	5,901.82	5,749.82
Oak Harbor	92.41	1.57%	2.10%	5.83%	5,995.31	5,902.90	5,781.47	5,463.13
North Kitsap	75.73	1.28%	(1.62%)	2.62%	5,992.05	5,916.32	6,013.88	5,860.15
Walla Walla	(28.38)	(0.49%)	(1.89%)	(0.78%)	5,816.23	5,844.61	5,956.94	6,003.48

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<b>5,000–9,999 (cont.)</b>								
Yelm	(31.82)	(0.55%)	2.26%	4.33%	5,756.31	5,788.13	5,660.25	5,425.58
University Place	(38.11)	(0.67%)	1.68%	3.15%	5,683.30	5,721.41	5,626.80	5,455.08
Arlington	123.13	2.26%	0.33%	3.05%	5,571.68	5,448.55	5,430.77	5,270.21
West Valley (Yak)	132.32	2.52%	5.29%	1.91%	5,376.34	5,244.02	4,980.47	4,887.35
Bremerton	36.21	0.69%	(2.87%)	1.25%	5,255.11	5,218.90	5,373.17	5,306.67
Kelso	157.73	3.14%	1.03%	3.22%	5,180.93	5,023.20	4,972.21	4,817.24
Omak	(59.70)	(1.16%)	(3.01%)	<b>9.90%</b>	5,107.86	5,167.56	5,327.78	4,847.98
<b>Total 26</b>	<b>2,338.69</b>	<b>1.31%</b>	<b>1.87%</b>	<b>2.54%</b>	<b>181,435.83</b>	<b>179,097.14</b>	<b>175,810.73</b>	<b>171,451.60</b>
<b>3,000–4,999</b>								
Cheney	118.45	2.52%	4.00%	3.68%	4,825.04	4,706.59	4,525.51	4,364.70
Ferndale	10.88	0.23%	0.62%	1.49%	4,803.43	4,792.55	4,763.21	4,693.21
Stanwood	46.83	1.03%	3.56%	1.58%	4,606.26	4,559.43	4,402.88	4,334.29
Mercer Island	58.95	1.33%	3.76%	0.42%	4,506.29	4,447.34	4,286.35	4,268.31
Shelton	46.17	1.04%	1.56%	3.05%	4,493.87	4,447.70	4,379.58	4,250.01
Sedro Woolley	109.31	2.50%	2.96%	0.10%	4,473.56	4,364.25	4,238.90	4,234.55
Othello	57.32	1.30%	2.92%	2.92%	4,461.80	4,404.48	4,279.55	4,158.14
Toppenish	(20.25)	(0.47%)	3.57%	(0.08%)	4,268.41	4,288.66	4,140.73	4,143.92
East Valley (Spok)	(10.83)	(0.26%)	(0.73%)	1.81%	4,225.29	4,236.12	4,267.37	4,191.53
Enumclaw	49.29	1.22%	0.39%	3.54%	4,098.57	4,049.28	4,033.61	3,895.62
Bainbridge	37.06	0.96%	1.96%	0.20%	3,880.72	3,843.66	3,769.74	3,762.38
White River	157.98	4.28%	3.46%	2.96%	3,848.39	3,690.41	3,567.09	3,464.57
Fife	109.93	2.96%	0.90%	5.28%	3,819.40	3,709.47	3,676.22	3,491.79
West Valley (Spok)	95.90	2.58%	0.37%	(2.30%)	3,818.27	3,722.37	3,708.47	3,795.88
Port Angeles	(20.22)	(0.53%)	(0.69%)	0.37%	3,811.21	3,831.43	3,858.18	3,844.01
Grandview	3.75	0.10%	1.04%	1.35%	3,737.02	3,733.27	3,694.87	3,645.71
Selah	78.93	2.18%	0.51%	3.94%	3,697.13	3,618.20	3,599.83	3,463.41
Centralia	(77.56)	(2.11%)	0.37%	(0.56%)	3,590.81	3,668.37	3,654.68	3,675.23
Burlington Edison	(107.21)	(2.90%)	0.30%	(0.24%)	3,589.25	3,696.46	3,685.41	3,694.42
Aberdeen	74.84	2.19%	2.05%	0.92%	3,490.37	3,415.53	3,346.80	3,316.33
Wapato	35.07	1.04%	(1.55%)	1.85%	3,403.10	3,368.03	3,421.06	3,359.05
Riverview	42.91	1.28%	6.22%	0.25%	3,399.17	3,356.26	3,159.64	3,151.68
Ellensburg	17.28	0.51%	2.63%	7.62%	3,378.25	3,360.97	3,274.92	3,043.02
Steilacoom Hist.	54.20	1.67%	4.80%	4.67%	3,294.61	3,240.41	3,092.01	2,954.15

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<b>3,000–4,999 (cont.)</b>								
Lynden	53.68	1.66%	5.75%	9.08%	3,293.46	3,239.78	3,063.57	2,808.59
East Valley (Yak)	34.19	1.07%	2.42%	2.44%	3,233.82	3,199.63	3,123.98	3,049.67
Washougal	(0.76)	(0.02%)	2.09%	2.74%	3,208.58	3,209.34	3,143.54	3,059.71
Quillayute Valley	168.91	5.78%	(1.19%)	0.53%	3,092.64	2,923.73	2,958.92	2,943.22
Chehalis	3.73	0.12%	0.76%	1.00%	3,041.98	3,038.25	3,015.26	2,985.38
Ridgefield	266.99	9.70%	13.52%	9.76%	3,018.30	2,751.31	2,423.53	2,208.04
<b>Total 30</b>	<b>1,495.72</b>	<b>1.32%</b>	<b>2.13%</b>	<b>2.13%</b>	<b>114,409.00</b>	<b>112,913.28</b>	<b>110,555.41</b>	<b>108,250.52</b>
<b>2,000–2,999</b>								
Quincy	25.58	0.86%	2.37%	0.35%	2,998.38	2,972.80	2,904.11	2,894.08
Pullman	54.13	1.89%	5.19%	6.22%	2,923.59	2,869.46	2,727.79	2,568.13
Tukwila	(51.51)	(1.74%)	(0.74%)	(1.73%)	2,907.65	2,959.16	2,981.29	3,033.73
Sequim	(13.16)	(0.46%)	1.90%	0.90%	2,834.23	2,847.39	2,794.30	2,769.28
Anacortes	(24.68)	(0.88%)	1.99%	2.25%	2,779.55	2,804.23	2,749.40	2,688.78
Prosser	(38.79)	(1.41%)	(0.89%)	(0.99%)	2,706.93	2,745.72	2,770.26	2,798.09
Orting	100.55	3.89%	4.00%	7.95%	2,686.38	2,585.83	2,486.33	2,303.27
Clarkston	(39.46)	(1.47%)	0.43%	1.69%	2,647.71	2,687.17	2,675.55	2,631.00
Ephrata	76.01	3.05%	5.17%	(1.19%)	2,572.04	2,496.03	2,373.25	2,401.74
Deer Park	(0.03)	(0.00%)	0.23%	(0.93%)	2,463.99	2,464.02	2,458.25	2,481.40
Woodland	58.05	2.43%	3.62%	3.23%	2,451.18	2,393.13	2,309.57	2,237.27
Lakewood	73.84	3.12%	3.10%	2.53%	2,439.19	2,365.35	2,294.24	2,237.53
Wahluke	31.30	1.31%	3.87%	2.46%	2,417.69	2,386.39	2,297.53	2,242.41
Rochester	9.62	0.42%	4.35%	(1.39%)	2,301.57	2,291.95	2,196.49	2,227.45
Blaine	6.05	0.27%	6.04%	0.62%	2,255.04	2,248.99	2,120.95	2,107.87
North Mason	51.89	2.37%	1.12%	4.20%	2,242.52	2,190.63	2,166.36	2,079.11
North Franklin	13.93	0.65%	3.29%	(1.70%)	2,160.65	2,146.72	2,078.27	2,114.21
Sultan	13.78	0.69%	(0.62%)	2.62%	2,004.72	1,990.94	2,003.27	1,952.09
<b>Total 18</b>	<b>347.10</b>	<b>0.76%</b>	<b>2.39%</b>	<b>1.42%</b>	<b>45,793.01</b>	<b>45,445.91</b>	<b>44,387.21</b>	<b>43,767.45</b>

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<b>1,000–1,999</b>								
Granite Falls	(78.93)	(3.80%)	(0.56%)	4.15%	1,995.62	2,074.55	2,086.28	2,003.15
Hockinson	82.15	4.39%	4.72%	(0.56%)	1,953.73	1,871.58	1,787.30	1,797.35
Eatonville	(72.67)	(3.69%)	0.07%	6.60%	1,894.44	1,967.11	1,965.67	1,843.89
Medical Lake	13.66	0.73%	1.56%	2.73%	1,887.18	1,873.52	1,844.78	1,795.78
Mount Baker	(43.10)	(2.28%)	(0.18%)	3.49%	1,849.45	1,892.55	1,895.90	1,832.04
Colville	(13.48)	(0.74%)	0.93%	(0.45%)	1,815.32	1,828.80	1,811.87	1,820.06
Nooksack Valley	70.42	4.09%	5.48%	2.29%	1,791.14	1,720.72	1,631.40	1,594.84
Meridian	48.91	2.82%	(0.29%)	4.30%	1,783.05	1,734.14	1,739.13	1,667.37
Royal	22.92	1.33%	0.34%	2.25%	1,745.17	1,722.25	1,716.40	1,678.63
Lacenter	21.97	1.32%	2.29%	6.31%	1,685.86	1,663.89	1,626.69	1,530.17
Hoquiam	11.32	0.68%	(0.69%)	(0.40%)	1,684.89	1,673.57	1,685.14	1,691.94
Cashmere	12.89	0.81%	3.03%	3.13%	1,609.30	1,596.41	1,549.41	1,502.32
Vashon Island	(12.67)	(0.79%)	4.07%	1.65%	1,587.39	1,600.06	1,537.49	1,512.50
Elma	58.44	4.07%	(0.71%)	(3.56%)	1,494.01	1,435.57	1,445.87	1,499.31
Dieringer	37.89	2.60%	(2.78%)	0.92%	1,492.75	1,454.86	1,496.48	1,482.85
College Place	111.73	8.31%	10.26%	21.06%	1,455.86	1,344.13	1,219.03	1,006.97
Granger	(44.80)	(2.99%)	(1.77%)	1.54%	1,455.32	1,500.12	1,527.18	1,504.05
Kiona Benton	(6.75)	(0.47%)	(1.28%)	0.37%	1,434.45	1,441.20	1,459.91	1,454.48
Nine Mile Falls	(3.92)	(0.27%)	(0.56%)	(0.63%)	1,427.65	1,431.57	1,439.66	1,448.81
Lake Chelan	(20.75)	(1.44%)	(0.83%)	0.64%	1,420.97	1,441.72	1,453.79	1,444.61
Riverside	(31.58)	(2.19%)	(1.43%)	(1.64%)	1,412.53	1,444.11	1,464.99	1,489.40
Montesano	(16.78)	(1.19%)	2.74%	7.54%	1,398.09	1,414.87	1,377.12	1,280.62
South Whidbey	(6.75)	(0.49%)	(1.14%)	(1.84%)	1,357.46	1,364.21	1,379.96	1,405.79
Cascade	24.64	1.86%	(0.54%)	6.17%	1,346.76	1,322.12	1,329.29	1,252.08
Castle Rock	65.42	5.12%	3.53%	(2.39%)	1,343.41	1,277.99	1,234.45	1,264.68
Zillah	(17.95)	(1.36%)	(0.38%)	(0.54%)	1,301.44	1,319.39	1,324.36	1,331.49
Naches Valley	(24.19)	(1.83%)	0.61%	0.87%	1,300.97	1,325.16	1,317.11	1,305.78
White Salmon	12.84	1.02%	0.49%	1.92%	1,272.47	1,259.63	1,253.46	1,229.89
Tenino	16.58	1.33%	3.93%	2.13%	1,261.60	1,245.02	1,197.94	1,172.90
Port Townsend	(6.48)	(0.55%)	0.22%	(0.40%)	1,163.50	1,169.98	1,167.45	1,172.17
Tonasket	(8.93)	(0.77%)	1.66%	2.84%	1,154.22	1,163.15	1,144.11	1,112.54
Newport	43.00	3.90%	(0.59%)	1.89%	1,146.19	1,103.19	1,109.77	1,089.23
Okanogan	5.71	0.50%	(2.36%)	5.66%	1,140.61	1,134.90	1,162.35	1,100.12

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<b>1,000–1,999 (cont.)</b>								
Highland	(27.58)	(2.36%)	(0.32%)	(1.80%)	1,140.38	1,167.96	1,171.76	1,193.25
Mary M Knight	552.69	95.26%	268.31%	(11.61%)	1,132.89	580.20	157.53	178.23
Ocean Beach	(2.62)	(0.25%)	3.17%	2.19%	1,025.15	1,027.77	996.20	974.81
Kalama	75.12	7.96%	2.70%	3.06%	1,019.33	944.21	919.38	892.09
<b>Total 37</b>	<b>848.37</b>	<b>1.58%</b>	<b>1.72%</b>	<b>2.08%</b>	<b>54,380.55</b>	<b>53,532.18</b>	<b>52,626.61</b>	<b>51,556.20</b>
<b>500–999</b>								
Coupeville	(2.18)	(0.22%)	2.69%	9.19%	998.86	1,001.04	974.79	892.74
Brewster	36.69	3.86%	(3.20%)	(1.28%)	986.62	949.93	981.38	994.10
Warden	(7.79)	(0.79%)	(0.21%)	1.01%	972.80	980.59	982.64	972.82
Kettle Falls	22.57	2.38%	5.79%	0.77%	969.59	947.02	895.16	888.36
Goldendale	26.16	2.80%	2.09%	0.86%	959.79	933.63	914.51	906.73
Chimacum	(98.68)	(9.40%)	(1.51%)	(0.24%)	950.87	1,049.55	1,065.61	1,068.16
Cle Elum-Roslyn	33.19	3.74%	(1.27%)	(0.56%)	920.41	887.22	898.61	903.64
Mount Adams	(21.25)	(2.27%)	0.51%	(2.05%)	915.96	937.21	932.42	951.90
Freeman	6.24	0.70%	2.93%	(3.86%)	902.85	896.61	871.09	906.11
Mabton	(19.35)	(2.14%)	(4.67%)	0.19%	884.71	904.06	948.33	946.53
Stevenson-Carson	(28.78)	(3.16%)	2.16%	0.49%	882.70	911.48	892.25	887.92
Finley	(24.32)	(2.69%)	1.07%	0.33%	881.44	905.76	896.20	893.27
Rainier	44.48	5.39%	2.72%	(1.51%)	870.40	825.92	804.02	816.32
Bridgeport	0.56	0.06%	(0.73%)	3.94%	862.62	862.06	868.40	835.46
Onalaska	45.43	5.70%	5.49%	1.43%	841.94	796.51	755.05	744.43
Napavine	28.48	3.51%	2.14%	4.48%	838.89	810.41	793.40	759.40
Toledo	25.62	3.25%	4.38%	0.95%	813.06	787.44	754.43	747.33
Chewelah	(9.78)	(1.23%)	(2.71%)	(6.55%)	782.28	792.06	814.14	871.18
Pioneer	43.73	5.96%	4.62%	0.75%	777.28	733.55	701.15	695.92
Orcas	(19.45)	(2.46%)	(0.56%)	(2.05%)	772.34	791.79	796.23	812.88
San Juan	(41.13)	(5.06%)	2.30%	4.34%	770.92	812.05	793.76	760.73
Columbia (Walla)	(13.06)	(1.69%)	(4.61%)	(4.01%)	761.96	775.02	812.46	846.42
Grand Coulee Dam	(8.39)	(1.15%)	3.67%	(3.46%)	723.23	731.62	705.71	730.98
Winlock	36.20	5.28%	2.26%	1.33%	721.52	685.32	670.18	661.39
Valley	(19.22)	(2.65%)	2.12%	9.04%	706.14	725.36	710.32	651.44
Kittitas	43.54	6.67%	(0.39%)	(2.13%)	696.08	652.54	655.08	669.33
North Beach	24.86	3.73%	(1.86%)	0.89%	691.64	666.78	679.40	673.39

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<b>500–999 (cont.)</b>								
Toutle Lake	29.37	4.49%	3.59%	7.67%	683.71	654.34	631.67	586.69
Griffin	10.75	1.65%	3.21%	0.89%	661.11	650.36	630.15	624.57
Adna	2.22	0.34%	4.93%	4.28%	649.64	647.42	616.99	591.68
Methow Valley	30.74	5.02%	2.76%	0.66%	643.04	612.30	595.85	591.94
Asotin-Anatone	(26.43)	(4.01%)	0.17%	7.43%	632.74	659.17	658.05	612.56
Manson	(38.82)	(5.83%)	(1.03%)	(0.81%)	627.33	666.15	673.05	678.52
South Bend	0.41	0.07%	0.34%	7.30%	627.28	626.87	624.74	582.24
Quilcene	14.60	2.41%	3.40%	4.73%	619.55	604.95	585.06	558.64
Union Gap	(26.79)	(4.18%)	(3.47%)	4.18%	613.91	640.70	663.76	637.11
Reardan	37.47	6.56%	3.87%	(4.23%)	608.82	571.35	550.06	574.38
Oroville	21.68	3.72%	5.11%	(3.66%)	604.46	582.78	554.44	575.49
La Conner	25.22	4.42%	(7.53%)	2.63%	596.38	571.16	617.65	601.81
Davenport	(11.14)	(1.85%)	(0.11%)	1.72%	590.54	601.68	602.36	592.19
Ocosta	(17.62)	(2.90%)	(2.24%)	(2.28%)	590.00	607.62	621.55	636.08
Raymond	(16.91)	(2.79%)	(2.01%)	(4.73%)	589.04	605.95	618.39	649.12
Colfax	(7.93)	(1.34%)	(0.83%)	1.55%	583.81	591.74	596.72	587.60
Mossyrock	8.32	1.58%	0.42%	0.48%	533.77	525.45	523.23	520.73
Concrete	(13.55)	(2.51%)	1.57%	2.63%	525.22	538.77	530.44	516.84
Liberty	47.81	10.21%	4.34%	10.88%	516.05	468.24	448.75	404.73
Soap Lake	0.85	0.17%	(0.53%)	6.81%	504.89	504.04	506.73	474.42
<b>Total 47</b>	<b>174.62</b>	<b>0.50%</b>	<b>0.78%</b>	<b>0.97%</b>	<b>34,858.19</b>	<b>34,683.57</b>	<b>34,416.36</b>	<b>34,086.21</b>
<b>100–499</b>								
Mary Walker	(34.21)	(6.40%)	(42.90%)	89.70%	499.91	534.12	935.49	493.14
Cape Flattery	(2.45)	(0.49%)	6.04%	1.56%	499.54	501.99	473.38	466.09
Muckleshoot Tribal	25.12	5.40%	11.61%	8.26%	490.18	465.06	416.69	384.88
Wahkiakum	47.45	10.89%	(4.10%)	(0.71%)	483.31	435.86	454.51	457.75
Conway	5.76	1.32%	4.38%	(1.18%)	443.44	437.68	419.33	424.33
Naselle Grays Riv	(3.31)	(0.75%)	3.92%	7.05%	439.11	442.42	425.72	397.70
Wellpinit	(3.99)	(0.97%)	(8.67%)	(19.44%)	405.42	409.41	448.26	556.45
White Pass	(19.64)	(4.64%)	(4.73%)	3.89%	403.86	423.50	444.51	427.85
Darrington	(4.28)	(1.05%)	(1.71%)	(1.52%)	403.53	407.81	414.89	421.31
Spokane Int'l Charter	142.68	55.44%	100.00%	0.00%	400.05	257.37	-	-
Dayton	(10.91)	(2.66%)	4.61%	(6.66%)	399.74	410.65	392.54	420.57

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<b>100–499 (cont.)</b>								
Pride Prep Charter	159.35	67.35%	100.00%	0.00%	395.95	236.60	-	-
Lummi Tribal	32.43	9.67%	11.45%	(4.69%)	367.76	335.33	300.88	315.68
Republic	(3.72)	(1.02%)	9.23%	4.79%	362.23	365.95	335.04	319.74
Willapa Valley	24.62	7.35%	0.11%	(0.31%)	359.36	334.74	334.36	335.40
Ritzville	3.66	1.03%	1.19%	1.81%	358.28	354.62	350.44	344.22
Crescent	16.59	5.16%	14.34%	4.17%	338.24	321.65	281.31	270.04
Pomeroy	18.41	5.91%	(12.63%)	16.00%	329.87	311.46	356.48	307.31
Rainier Prep Charter	83.60	34.22%	100.00%	0.00%	327.90	244.30	-	-
Mc Cleary	(19.29)	(5.67%)	8.36%	14.86%	320.66	339.95	313.73	273.15
Pateros	11.42	3.70%	5.74%	(0.54%)	319.83	308.41	291.68	293.25
Morton	(13.01)	(3.97%)	2.60%	1.96%	314.74	327.75	319.44	313.29
Entiat	(34.47)	(9.91%)	1.70%	(2.46%)	313.30	347.77	341.96	350.58
Hood Canal	(7.14)	(2.24%)	1.51%	(2.17%)	311.38	318.52	313.79	320.74
Summit Sierra Charter	109.78	59.09%	100.00%	0.00%	295.58	185.80	-	-
Waterville	3.75	1.35%	2.86%	1.28%	280.65	276.90	269.20	265.79
Waitsburg	(20.99)	(7.00%)	7.60%	(5.13%)	278.93	299.92	278.73	293.80
Wilbur	(12.85)	(4.72%)	(0.80%)	0.00%	259.51	272.36	274.57	274.57
Pe Ell	(15.79)	(5.75%)	(0.68%)	7.46%	258.99	274.78	276.66	257.45
Prescott	(20.80)	(7.51%)	(20.92%)	3.41%	256.07	276.87	350.13	338.60
Green Dot Charter	2.10	0.83%	100.00%	0.00%	254.70	252.60	-	-
Selkirk	(14.13)	(5.32%)	4.66%	4.07%	251.52	265.65	253.82	243.90
Odessa	8.86	3.71%	3.39%	6.87%	247.67	238.81	230.97	216.13
Cusick	15.85	6.85%	(1.33%)	(11.55%)	247.21	231.36	234.48	265.09
Lopez	11.35	4.85%	0.12%	0.18%	245.61	234.26	233.97	233.56
Lyle	15.29	6.69%	(4.96%)	2.97%	243.89	228.60	240.54	233.60
Oakville	14.73	6.51%	(1.81%)	(6.25%)	241.17	226.44	230.62	246.00
Trout Lake	14.26	6.30%	4.77%	(0.35%)	240.68	226.42	216.11	216.87
Northport	5.64	2.46%	6.27%	(10.32%)	235.04	229.40	215.87	240.71
Grapeview	2.45	1.12%	(1.88%)	6.62%	220.67	218.22	222.39	208.59
Inchelium	(1.32)	(0.60%)	2.87%	(2.33%)	219.73	221.05	214.88	220.00
Southside	(5.20)	(2.36%)	15.13%	4.27%	215.50	220.70	191.70	183.85
Loon Lake	23.93	12.53%	(4.91%)	2.19%	214.86	190.93	200.79	196.49
Curlew	35.78	20.32%	2.77%	(14.06%)	211.88	176.10	171.36	199.39



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<b>100–499 (cont.)</b>								
Touchet	(2.09)	(1.00%)	(8.54%)	(4.46%)	206.21	208.30	227.75	238.37
Coulee/Hartline	6.62	3.40%	(3.15%)	0.84%	201.57	194.95	201.29	199.62
Lind	8.95	4.71%	(3.22%)	9.94%	198.87	189.92	196.24	178.50
Tekoa	0.27	0.14%	(7.56%)	6.28%	198.71	198.44	214.68	201.99
Palouse	(5.31)	(2.78%)	5.41%	6.98%	185.43	190.74	180.95	169.14
Orondo	(5.10)	(2.80%)	19.12%	(12.13%)	177.10	182.20	152.95	174.07
Carbonado	(0.96)	(0.54%)	4.26%	(3.97%)	176.40	177.36	170.11	177.15
Thorp	31.00	21.33%	20.50%	29.42%	176.35	145.35	120.62	93.20
Rosalia	(3.55)	(2.01%)	1.09%	(13.83%)	173.34	176.89	174.98	203.06
Quinault	10.07	6.24%	(3.99%)	2.03%	171.40	161.33	168.04	164.70
Summit Atlas Charter	168.30	100.00%	0.00%	0.00%	168.30	-	-	-
Taholah	(7.09)	(4.07%)	(4.29%)	(5.24%)	167.17	174.26	182.07	192.14
Excel Charter	(5.10)	(3.02%)	100.00%	0.00%	164.00	169.10	-	-
SOAR Charter	23.00	17.04%	100.00%	0.00%	158.00	135.00	-	-
Colton	9.72	6.59%	4.52%	(11.05%)	157.14	147.42	141.04	158.56
Green Mountain	4.70	3.09%	(4.09%)	16.94%	157.00	152.30	158.80	135.80
St John	(4.72)	(2.92%)	(7.84%)	(0.42%)	156.80	161.52	175.26	176.00
Summit Olympus Charter	34.02	27.79%	100.00%	0.00%	156.42	122.40	-	-
Cosmopolis	3.99	2.70%	0.69%	8.22%	151.58	147.59	146.58	135.45
Wishkah Valley	(14.85)	(9.22%)	7.06%	3.03%	146.29	161.14	150.51	146.08
Wilson Creek	(6.38)	(4.35%)	(3.21%)	1.74%	140.36	146.74	151.60	149.00
Nespelem	4.73	3.56%	10.23%	0.96%	137.48	132.75	120.43	119.29
Columbia (Stev)	(15.18)	(9.98%)	(3.69%)	0.93%	137.00	152.18	158.01	156.55
Wa He Lut Tribal	132.20	100.00%	0.00%	0.00%	132.20	-	-	-
Harrington	14.07	12.11%	23.74%	1.60%	130.21	116.14	93.86	92.38
Paterson	(12.22)	(8.87%)	2.70%	1.87%	125.50	137.72	134.10	131.64
Bickleton	26.70	29.05%	10.52%	(4.43%)	118.60	91.90	83.15	87.00
Oakesdale	4.00	3.50%	14.95%	(8.12%)	118.24	114.24	99.38	108.16
Garfield	6.50	5.95%	0.22%	4.47%	115.70	109.20	108.96	104.30
Easton	(8.22)	(7.08%)	8.46%	(3.02%)	107.94	116.16	107.10	110.43
Green Dot Seattle Charter	104.90	100.00%	0.00%	0.00%	104.90	-	-	-
<b>Total 75</b>	<b>1,090.33</b>	<b>6.08%</b>	<b>8.75%</b>	<b>2.86%</b>	<b>19,023.66</b>	<b>17,933.33</b>	<b>16,489.68</b>	<b>16,030.45</b>



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<b>Under 100</b>								
Mansfield	(9.00)	(8.95%)	8.45%	(5.30%)	91.60	100.60	92.76	97.95
Endicott	0.47	0.52%	7.09%	14.13%	91.23	90.76	84.75	74.26
Boistfort	(9.06)	(9.07%)	7.75%	2.40%	90.88	99.94	92.75	90.58
Centerville	1.88	2.12%	10.51%	6.43%	90.62	88.74	80.30	75.45
Creston	(2.40)	(2.64%)	5.80%	(9.60%)	88.61	91.01	86.02	95.15
Skamania	1.60	1.88%	15.42%	(11.27%)	86.50	84.90	73.56	82.90
Almira	6.82	8.96%	4.65%	(5.61%)	82.92	76.10	72.72	77.04
Summit Valley	14.17	21.92%	0.83%	(13.83%)	78.81	64.64	64.11	74.40
Quileute Tribal	16.20	25.92%	100.00%	0.00%	78.70	62.50	-	-
Glenwood	4.62	6.46%	7.76%	2.99%	76.12	71.50	66.35	64.42
Sprague	1.94	2.76%	13.26%	(5.37%)	72.16	70.22	62.00	65.52
Brinnon	13.45	23.30%	12.80%	26.34%	71.18	57.73	51.18	40.51
Klickitat	0.32	0.45%	2.67%	(11.82%)	71.17	70.85	69.01	78.26
Orchard Prairie	(5.28)	(6.92%)	1.22%	2.09%	71.04	76.32	75.40	73.86
Suquamish Tribal	(1.27)	(1.76%)	(8.00%)	2.71%	70.97	72.24	78.52	76.45
North River	8.50	13.73%	(5.57%)	28.40%	70.40	61.90	65.55	51.05
Orient	8.55	13.85%	(14.19%)	(2.26%)	70.28	61.73	71.94	73.60
Satsop	(2.88)	(4.11%)	2.10%	16.67%	67.16	70.04	68.60	58.80
Wishram	(13.89)	(17.30%)	4.38%	(10.18%)	66.38	80.27	76.90	85.62
Mount Pleasant	1.70	2.75%	17.38%	(8.59%)	63.50	61.80	52.65	57.60
Lacrosse Joint	4.13	6.98%	(13.78%)	4.40%	63.30	59.17	68.63	65.74
Evaline	4.77	9.17%	6.58%	38.50%	56.80	52.03	48.82	35.25
Great Northern	5.26	10.70%	16.75%	(7.39%)	54.40	49.14	42.09	45.45
Washtucna	0.36	0.74%	6.15%	7.51%	48.86	48.50	45.69	42.50
Skykomish	(4.53)	(8.54%)	24.76%	(5.22%)	48.53	53.06	42.53	44.87
Kahlotus	(3.80)	(7.85%)	2.98%	0.86%	44.60	48.40	47.00	46.60
Steptoe	10.13	30.02%	(16.09%)	14.92%	43.87	33.74	40.21	34.99
Lamont	8.70	29.10%	(3.86%)	(2.81%)	38.60	29.90	31.10	32.00
Evergreen (Stev)	6.50	22.41%	9.43%	13.44%	35.50	29.00	26.50	23.36
Index	(0.05)	(0.15%)	(15.83%)	3.34%	34.30	34.35	40.81	39.49
Damman	(1.57)	(4.43%)	1.87%	(7.20%)	33.90	35.47	34.82	37.52
First Place	0.00	0.00%	(100.00%)	(60.80%)	0.00	-	32.50	82.90

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<b>Under 100 (cont.)</b>								
Onion Creek	(8.20)	(21.41%)	(6.36%)	18.21%	30.10	38.30	40.90	34.60
Mill A	10.98	58.40%	(5.72%)	1.48%	29.78	18.80	19.94	19.65
Keller	(1.10)	(3.74%)	8.29%	(10.84%)	28.30	29.40	27.15	30.45
Starbuck	5.80	28.16%	(24.82%)	13.22%	26.40	20.60	27.40	24.20
Palisades	(1.70)	(6.25%)	(23.25%)	18.41%	25.50	27.20	35.44	29.93
Roosevelt	(3.30)	(11.87%)	6.51%	(4.74%)	24.50	27.80	26.10	27.40
Queets-Clearwater	(7.20)	(27.80%)	33.51%	(28.44%)	18.70	25.90	19.40	27.11
Dixie	(1.30)	(6.95%)	(33.21%)	22.27%	17.40	18.70	28.00	22.90
Benge	1.10	8.80%	(1.57%)	(0.78%)	13.60	12.50	12.70	12.80
Shaw	1.90	20.00%	(11.63%)	(26.37%)	11.40	9.50	10.75	14.60
Star	(1.30)	(11.30%)	29.94%	17.53%	10.20	11.50	8.85	7.53
Stehekin	(0.90)	(14.29%)	(14.86%)	57.45%	5.40	6.30	7.40	4.70
<b>Total 44</b>	<b>61.12</b>	<b>2.74%</b>	<b>3.87%</b>	<b>(1.38%)</b>	<b>2,294.17</b>	<b>2,233.05</b>	<b>2,149.80</b>	<b>2,179.96</b>

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<b>State Total</b>		<b>13,491.61</b>	<b>1.23%</b>	<b>2.26%</b>	<b>2.27%</b>	<b>1,112,719.23</b>	<b>1,099,227.62</b>	<b>1,074,941.45</b>	<b>1,051,082.92</b>
<b>Adams Co.</b>									
	Washtucna	0.36	0.74%	6.15%	7.51%	48.86	48.50	45.69	42.50
	Benge	1.10	8.80%	(1.57%)	(0.78%)	13.60	12.50	12.70	12.80
	Othello	57.32	1.30%	2.92%	2.92%	4,461.80	4,404.48	4,279.55	4,158.14
	Lind	8.95	4.71%	(3.22%)	9.94%	198.87	189.92	196.24	178.50
	Ritzville	3.66	1.03%	1.19%	1.81%	358.28	354.62	350.44	344.22
	<b>County Total</b>	<b>71.39</b>	<b>1.42%</b>	<b>2.57%</b>	<b>3.13%</b>	<b>5,081.41</b>	<b>5,010.02</b>	<b>4,884.62</b>	<b>4,736.16</b>
<b>Asotin Co.</b>									
	Clarkston	(39.46)	(1.47%)	0.43%	1.69%	2,647.71	2,687.17	2,675.55	2,631.00
	Asotin	(26.43)	(4.01%)	0.17%	7.43%	632.74	659.17	658.05	612.56
	<b>County Total</b>	<b>(65.89)</b>	<b>(1.97%)</b>	<b>0.38%</b>	<b>2.78%</b>	<b>3,280.45</b>	<b>3,346.34</b>	<b>3,333.60</b>	<b>3,243.56</b>
<b>Benton Co.</b>									
	Kennewick	387.09	2.08%	2.90%	3.40%	19,003.05	18,615.96	18,090.94	17,495.78
	Paterson	(12.22)	(8.87%)	2.70%	1.87%	125.50	137.72	134.10	131.64
	Kiona-Benton	(6.75)	(0.47%)	(1.28%)	0.37%	1,434.45	1,441.20	1,459.91	1,454.48
	Finley	(24.32)	(2.69%)	1.07%	0.33%	881.44	905.76	896.20	893.27
	Prosser	(38.79)	(1.41%)	(0.89%)	(0.99%)	2,706.93	2,745.72	2,770.26	2,798.09
	Richland	368.05	2.76%	3.52%	6.72%	13,692.80	13,324.75	12,871.26	12,060.72
	<b>County Total</b>	<b>673.06</b>	<b>2.62%</b>	<b>3.99%</b>	<b>2.74%</b>	<b>37,844.17</b>	<b>37,171.11</b>	<b>36,222.67</b>	<b>34,833.98</b>
<b>Chelan Co.</b>									
	Manson	(38.82)	(5.83%)	(1.03%)	(0.81%)	627.33	666.15	673.05	678.52
	Stehekin	(0.90)	(14.29%)	(14.86%)	57.45%	5.40	6.30	7.40	4.70
	Entiat	(34.47)	(9.91%)	1.70%	(2.46%)	313.30	347.77	341.96	350.58
	Lake Chelan	(20.75)	(1.44%)	(0.83%)	0.64%	1,420.97	1,441.72	1,453.79	1,444.61
	Cashmere	12.89	0.81%	3.03%	3.13%	1,609.30	1,596.41	1,549.41	1,502.32
	Cascade	24.64	1.86%	(0.54%)	6.17%	1,346.76	1,322.12	1,329.29	1,252.08
	Wenatchee	15.29	0.19%	(2.48%)	1.42%	7,870.19	7,854.90	8,054.25	7,941.21
	<b>County Total</b>	<b>(42.12)</b>	<b>(0.32%)</b>	<b>(1.30%)</b>	<b>1.78%</b>	<b>13,193.25</b>	<b>13,235.37</b>	<b>13,409.15</b>	<b>13,174.03</b>
<b>Clallam Co.</b>									
	Port Angeles	(20.22)	(0.53%)	(0.69%)	0.37%	3,811.21	3,831.43	3,858.18	3,844.01
	Crescent	16.59	5.16%	14.34%	4.17%	338.24	321.65	281.31	270.04
	Sequim	(13.16)	(0.46%)	1.90%	0.90%	2,834.23	2,847.39	2,794.30	2,769.28
	Cape Flattery	(2.45)	(0.49%)	6.04%	1.56%	499.54	501.99	473.38	466.09
	Quillayute Valley	168.91	5.78%	(1.19%)	0.53%	3,092.64	2,923.73	2,958.92	2,943.22
	Quillayute Tribal School.	16.20	25.92%	#DIV/0!	#DIV/0!	78.70	62.50	-	-
	<b>County Total</b>	<b>165.87</b>	<b>1.58%</b>	<b>1.18%</b>	<b>0.71%</b>	<b>10,654.56</b>	<b>10,488.69</b>	<b>10,366.09</b>	<b>10,292.64</b>

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<b>Clark Co.</b>	Vancouver	(55.59)	(0.24%)	1.62%	1.00%	23,525.60	23,581.19	23,206.37	22,976.85
	Hockinson	82.15	4.39%	4.72%	(0.56%)	1,953.73	1,871.58	1,787.30	1,797.35
	La Center	21.97	1.32%	2.29%	6.31%	1,685.86	1,663.89	1,626.69	1,530.17
	Green Mountain	4.70	3.09%	(4.09%)	16.94%	157.00	152.30	158.80	135.80
	Washougal	(0.76)	(0.02%)	2.09%	2.74%	3,208.58	3,209.34	3,143.54	3,059.71
	Evergreen-Clark	(500.73)	(1.87%)	0.94%	(0.63%)	26,256.27	26,757.00	26,508.34	26,677.23
	Camas	83.23	1.18%	6.01%	3.83%	7,151.46	7,068.23	6,667.21	6,421.33
	Battle Ground	95.21	0.72%	3.03%	(0.40%)	13,377.86	13,282.65	12,891.86	12,944.11
	Ridgefield	266.99	9.70%	13.52%	9.76%	3,018.30	2,751.31	2,423.53	2,208.04
<b>County Total</b>	<b>(2.83)</b>	<b>(0.00%)</b>	<b>2.45%</b>	<b>0.85%</b>	<b>80,334.66</b>	<b>80,337.49</b>	<b>78,413.64</b>	<b>77,750.59</b>	
<b>Columbia Co.</b>	Dayton	(10.91)	(2.66%)	4.61%	(6.66%)	399.74	410.65	392.54	420.57
	Starbuck	5.80	28.16%	(24.82%)	13.22%	26.40	20.60	27.40	24.20
	<b>County Total</b>	<b>(5.11)</b>	<b>(1.18%)</b>	<b>2.69%</b>	<b>(5.58%)</b>	<b>426.14</b>	<b>431.25</b>	<b>419.94</b>	<b>444.77</b>
<b>Cowlitz Co.</b>	Longview	(71.60)	(1.06%)	(0.49%)	2.81%	6,681.80	6,753.40	6,786.91	6,601.38
	Toutle Lake	29.37	4.49%	3.59%	7.67%	683.71	654.34	631.67	586.69
	Castle Rock	65.42	5.12%	3.53%	(2.39%)	1,343.41	1,277.99	1,234.45	1,264.68
	Kalama	75.12	7.96%	2.70%	3.06%	1,019.33	944.21	919.38	892.09
	Woodland	58.05	2.43%	3.62%	3.23%	2,451.18	2,393.13	2,309.57	2,237.27
	Kelso	157.73	3.14%	1.03%	3.22%	5,180.93	5,023.20	4,972.21	4,817.24
	<b>County Total</b>	<b>314.09</b>	<b>1.84%</b>	<b>1.14%</b>	<b>2.77%</b>	<b>17,360.36</b>	<b>17,046.27</b>	<b>16,854.19</b>	<b>16,399.35</b>
<b>Douglas Co.</b>	Orondo	(5.10)	(2.80%)	19.12%	(12.13%)	177.10	182.20	152.95	174.07
	Bridgeport	0.56	0.06%	(0.73%)	3.94%	862.62	862.06	868.40	835.46
	Palisades	(1.70)	(6.25%)	(23.25%)	18.41%	25.50	27.20	35.44	29.93
	Eastmont	122.70	2.03%	2.66%	2.64%	6,181.23	6,058.53	5,901.82	5,749.82
	Mansfield	(9.00)	(8.95%)	8.45%	(5.30%)	91.60	100.60	92.76	97.95
	Waterville	3.75	1.35%	2.86%	1.28%	280.65	276.90	269.20	265.79
	<b>County Total</b>	<b>111.21</b>	<b>1.48%</b>	<b>2.55%</b>	<b>2.34%</b>	<b>7,618.70</b>	<b>7,507.49</b>	<b>7,320.57</b>	<b>7,153.02</b>

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<b>Ferry Co.</b>	Keller	(1.10)	(3.74%)	8.29%	(10.84%)	28.30	29.40	27.15	30.45
	Curlew	35.78	20.32%	2.77%	(14.06%)	211.88	176.10	171.36	199.39
	Orient	8.55	13.85%	(14.19%)	(2.26%)	70.28	61.73	71.94	73.60
	Inchelium	(1.32)	(0.60%)	2.87%	(2.33%)	219.73	221.05	214.88	220.00
	Republic	(3.72)	(1.02%)	9.23%	4.79%	362.23	365.95	335.04	319.74
	<b>County Total</b>	<b>38.19</b>	<b>4.47%</b>	<b>4.13%</b>	<b>(2.71%)</b>	<b>892.42</b>	<b>854.23</b>	<b>820.37</b>	<b>843.18</b>
<b>Franklin Co.</b>	Pasco	388.88	2.19%	2.16%	3.55%	18,139.41	17,750.53	17,375.98	16,779.70
	North Franklin	13.93	0.65%	3.29%	(1.70%)	2,160.65	2,146.72	2,078.27	2,114.21
	Star	(1.30)	(11.30%)	29.94%	17.53%	10.20	11.50	8.85	7.53
	Kahlotus	(3.80)	(7.85%)	2.98%	0.86%	44.60	48.40	47.00	46.60
	<b>County Total</b>	<b>397.71</b>	<b>1.99%</b>	<b>2.29%</b>	<b>2.97%</b>	<b>20,354.86</b>	<b>19,957.15</b>	<b>19,510.10</b>	<b>18,948.05</b>
	<b>Garfield Co.</b>	Pomeroy	18.41	5.91%	(12.63%)	16.00%	329.87	311.46	356.48
<b>County Total</b>		<b>18.41</b>	<b>5.91%</b>	<b>(12.63%)</b>	<b>16.00%</b>	<b>329.87</b>	<b>311.46</b>	<b>356.48</b>	<b>307.31</b>
<b>Grant Co.</b>	Wahluke	31.30	1.31%	3.87%	2.46%	2,417.69	2,386.39	2,297.53	2,242.41
	Quincy	25.58	0.86%	2.37%	0.35%	2,998.38	2,972.80	2,904.11	2,894.08
	Warden	(7.79)	(0.79%)	(0.21%)	1.01%	972.80	980.59	982.64	972.82
	Coulee-Hartline	6.62	3.40%	(3.15%)	0.84%	201.57	194.95	201.29	199.62
	Soap Lake	0.85	0.17%	(0.53%)	6.81%	504.89	504.04	506.73	474.42
	Royal	22.92	1.33%	0.34%	2.25%	1,745.17	1,722.25	1,716.40	1,678.63
	Moses Lake	107.92	1.25%	2.40%	2.50%	8,774.61	8,666.69	8,463.55	8,257.15
	Ephrata	76.01	3.05%	5.17%	(1.19%)	2,572.04	2,496.03	2,373.25	2,401.74
	Wilson Creek	(6.38)	(4.35%)	(3.21%)	1.74%	140.36	146.74	151.60	149.00
	Grand Coulee Dam	(8.39)	(1.15%)	3.67%	(3.46%)	723.23	731.62	705.71	730.98
	<b>County Total</b>	<b>248.64</b>	<b>1.20%</b>	<b>2.46%</b>	<b>1.51%</b>	<b>21,050.74</b>	<b>20,802.10</b>	<b>20,302.81</b>	<b>20,000.85</b>

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<b>Grays Harbor Co.</b>	Aberdeen	74.84	2.19%	2.05%	0.92%	3,490.37	3,415.53	3,346.80	3,316.33
	Hoquiam	11.32	0.68%	(0.69%)	(0.40%)	1,684.89	1,673.57	1,685.14	1,691.94
	North Beach	24.86	3.73%	(1.86%)	0.89%	691.64	666.78	679.40	673.39
	McCleary	(19.29)	(5.67%)	8.36%	14.86%	320.66	339.95	313.73	273.15
	Montesano	(16.78)	(1.19%)	2.74%	7.54%	1,398.09	1,414.87	1,377.12	1,280.62
	Elma	58.44	4.07%	(0.71%)	(3.56%)	1,494.01	1,435.57	1,445.87	1,499.31
	Taholah	(7.09)	(4.07%)	(4.29%)	(5.24%)	167.17	174.26	182.07	192.14
	Lake Quinalt	10.07	6.24%	(3.99%)	2.03%	171.40	161.33	168.04	164.70
	Cosmopolis	3.99	2.70%	0.69%	8.22%	151.58	147.59	146.58	135.45
	Satsop	(2.88)	(4.11%)	2.10%	16.67%	67.16	70.04	68.60	58.80
	Wishkah Valley	(14.85)	(9.22%)	7.06%	3.03%	146.29	161.14	150.51	146.08
	Ocosta	(17.62)	(2.90%)	(2.24%)	(2.28%)	590.00	607.62	621.55	636.08
	Oakville	14.73	6.51%	(1.81%)	(6.25%)	241.17	226.44	230.62	246.00
	<b>County Total</b>		<b>119.74</b>	<b>1.14%</b>	<b>0.76%</b>	<b>0.99%</b>	<b>10,614.43</b>	<b>10,494.69</b>	<b>10,416.03</b>
<b>Island Co.</b>	Oak Harbor	92.41	1.57%	2.10%	5.83%	5,995.31	5,902.90	5,781.47	5,463.13
	Coupeville	(2.18)	(0.22%)	2.69%	9.19%	998.86	1,001.04	974.79	892.74
	South Whidbey	(6.75)	(0.49%)	(1.14%)	(1.84%)	1,357.46	1,364.21	1,379.96	1,405.79
	<b>County Total</b>	<b>83.48</b>	<b>1.01%</b>	<b>1.62%</b>	<b>4.83%</b>	<b>8,351.63</b>	<b>8,268.15</b>	<b>8,136.22</b>	<b>7,761.66</b>
<b>Jefferson Co.</b>	Queets-Clearwater	(7.20)	(27.80%)	33.51%	(28.44%)	18.70	25.90	19.40	27.11
	Brinnon	13.45	23.30%	12.80%	26.34%	71.18	57.73	51.18	40.51
	Quilcene	14.60	2.41%	3.40%	4.73%	619.55	604.95	585.06	558.64
	Chimacum	(98.68)	(9.40%)	(1.51%)	(0.24%)	950.87	1,049.55	1,065.61	1,068.16
	Port Townsend	(6.48)	(0.55%)	0.22%	(0.40%)	1,163.50	1,169.98	1,167.45	1,172.17
	<b>County Total</b>	<b>(84.31)</b>	<b>(2.90%)</b>	<b>0.67%</b>	<b>0.77%</b>	<b>2,823.80</b>	<b>2,908.11</b>	<b>2,888.70</b>	<b>2,866.59</b>

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<b>King Co.</b>	Seattle	491.45	0.91%	4.28%	1.45%	54,622.71	54,131.26	51,908.91	51,168.46	
	Federal Way	26.49	0.12%	0.41%	3.51%	22,839.48	22,812.99	22,720.42	21,950.46	
	Enumclaw	49.29	1.22%	0.39%	3.54%	4,098.57	4,049.28	4,033.61	3,895.62	
	Mercer Island	58.95	1.33%	3.76%	0.42%	4,506.29	4,447.34	4,286.35	4,268.31	
	Highline	(129.84)	(0.66%)	(0.64%)	1.88%	19,587.48	19,717.32	19,844.01	19,478.13	
	Vashon Island	(12.67)	(0.79%)	4.07%	1.65%	1,587.39	1,600.06	1,537.49	1,512.50	
	Renton	69.54	0.44%	1.13%	2.81%	15,985.61	15,916.07	15,737.80	15,308.20	
	Skykomish	(4.53)	(8.54%)	24.76%	(5.22%)	48.53	53.06	42.53	44.87	
	Bellevue	326.65	1.60%	4.12%	3.40%	20,791.59	20,464.94	19,654.28	19,008.00	
	Tukwila	(51.51)	(1.74%)	(0.74%)	(1.73%)	2,907.65	2,959.16	2,981.29	3,033.73	
	Riverview	42.91	1.28%	6.22%	0.25%	3,399.17	3,356.26	3,159.64	3,151.68	
	Auburn	580.98	3.60%	2.46%	2.89%	16,721.53	16,140.55	15,752.66	15,310.84	
	Tahoma	504.51	6.25%	3.04%	1.23%	8,572.35	8,067.84	7,829.79	7,734.85	
	Snoqualmie Valley	75.89	1.08%	6.25%	3.99%	7,133.98	7,058.09	6,643.17	6,388.39	
	Issaquah	436.81	2.13%	6.05%	3.07%	20,914.23	20,477.42	19,309.54	18,733.82	
	Shoreline	163.46	1.69%	3.29%	4.05%	9,814.03	9,650.57	9,343.32	8,979.28	
	Lake Washington	720.22	2.43%	7.55%	4.72%	30,314.63	29,594.41	27,515.85	26,275.39	
	Kent	(19.14)	(0.07%)	1.04%	1.18%	27,752.68	27,771.82	27,484.86	27,164.34	
	Northshore	941.72	4.35%	4.77%	2.11%	22,600.62	21,658.90	20,672.56	20,244.83	
	First Place	0.00	0.00%	(100.00%)	(60.80%)	0.00	-	32.50	82.90	
	Summit Public School: Sierra Charter	109.78	59.09%	100.00%	0.00%	295.58	185.80	-	-	
	Muckleshoot Tribal School.	25.12	5.40%	11.61%	8.26%	490.18	465.06	416.69	384.88	
	Summit Public School: Atlas	168.30	100.00%	0.00%	0.00%	168.30	-	-	-	
Green Dot:Excel Charter	(5.10)	(3.02%)	100.00%	0.00%	164.00	169.10	-	-		
Rainier Prep Charter	83.60	34.22%	100.00%	0.00%	327.90	244.30	-	-		
Green Dot:Rainier Valley	104.90	100.00%	0.00%	0.00%	104.90	-	-	-		
<b>County Total</b>		<b>4,757.78</b>	<b>1.64%</b>	<b>3.59%</b>	<b>2.48%</b>	<b>295,749.38</b>	<b>290,991.60</b>	<b>280,907.27</b>	<b>274,119.48</b>	
<b>Kitsap Co.</b>	Bremerton	36.21	0.69%	(2.87%)	1.25%	5,255.11	5,218.90	5,373.17	5,306.67	
	Bainbridge	37.06	0.96%	1.96%	0.20%	3,880.72	3,843.66	3,769.74	3,762.38	
	North Kitsap	75.73	1.28%	(1.62%)	2.62%	5,992.05	5,916.32	6,013.88	5,860.15	
	Central Kitsap	227.45	2.02%	1.79%	2.50%	11,498.96	11,271.51	11,073.50	10,803.14	
	South Kitsap	67.61	0.68%	2.17%	3.87%	10,024.52	9,956.91	9,745.84	9,382.96	
	Suquamish Tribal	(1.27)	(1.76%)	(8.00%)	2.71%	70.97	72.24	78.52	76.45	
	<b>County Total</b>		<b>442.79</b>	<b>1.22%</b>	<b>0.62%</b>	<b>2.45%</b>	<b>36,722.33</b>	<b>36,279.54</b>	<b>36,054.65</b>	<b>35,191.75</b>

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<b>Kittitas Co.</b>	Damman	(1.57)	(4.43%)	1.87%	(7.20%)	33.90	35.47	34.82	37.52
	Easton	(8.22)	(7.08%)	8.46%	(3.02%)	107.94	116.16	107.10	110.43
	Thorp	31.00	21.33%	20.50%	29.42%	176.35	145.35	120.62	93.20
	Ellensburg	17.28	0.51%	2.63%	7.62%	3,378.25	3,360.97	3,274.92	3,043.02
	Kittitas	43.54	6.67%	(0.39%)	(2.13%)	696.08	652.54	655.08	669.33
	Cle Elum-Roslyn	33.19	3.74%	(1.27%)	(0.56%)	920.41	887.22	898.61	903.64
	<b>County Total</b>	<b>115.22</b>	<b>2.22%</b>	<b>2.09%</b>	<b>4.82%</b>	<b>5,312.93</b>	<b>5,197.71</b>	<b>5,091.15</b>	<b>4,857.14</b>
<b>Klickitat Co.</b>	Wishram	(13.89)	(17.30%)	4.38%	(10.18%)	66.38	80.27	76.90	85.62
	Bickleton	26.70	29.05%	10.52%	(4.43%)	118.60	91.90	83.15	87.00
	Centerville	1.88	2.12%	10.51%	6.43%	90.62	88.74	80.30	75.45
	Trout Lake	14.26	6.30%	4.77%	(0.35%)	240.68	226.42	216.11	216.87
	Glenwood	4.62	6.46%	7.76%	2.99%	76.12	71.50	66.35	64.42
	Klickitat	0.32	0.45%	2.67%	(11.82%)	71.17	70.85	69.01	78.26
	Roosevelt	(3.30)	(11.87%)	6.51%	(4.74%)	24.50	27.80	26.10	27.40
	Goldendale	26.16	2.80%	2.09%	0.86%	959.79	933.63	914.51	906.73
	White Salmon	12.84	1.02%	0.49%	1.92%	1,272.47	1,259.63	1,253.46	1,229.89
	Lyle	15.29	6.69%	(4.96%)	2.97%	243.89	228.60	240.54	233.60
	<b>County Total</b>	<b>84.88</b>	<b>2.76%</b>	<b>1.75%</b>	<b>0.71%</b>	<b>3,164.22</b>	<b>3,079.34</b>	<b>3,026.43</b>	<b>3,005.24</b>
<b>Lewis Co.</b>	Napavine	28.48	3.51%	2.14%	4.48%	838.89	810.41	793.40	759.40
	Evaline	4.77	9.17%	6.58%	38.50%	56.80	52.03	48.82	35.25
	Mossyrock	8.32	1.58%	0.42%	0.48%	533.77	525.45	523.23	520.73
	Morton	(13.01)	(3.97%)	2.60%	1.96%	314.74	327.75	319.44	313.29
	Adna	2.22	0.34%	4.93%	4.28%	649.64	647.42	616.99	591.68
	Winlock	36.20	5.28%	2.26%	1.33%	721.52	685.32	670.18	661.39
	Boistfort	(9.06)	(9.07%)	7.75%	2.40%	90.88	99.94	92.75	90.58
	Toledo	25.62	3.25%	4.38%	0.95%	813.06	787.44	754.43	747.33
	Onalaska	45.43	5.70%	5.49%	1.43%	841.94	796.51	755.05	744.43
	Pe Ell	(15.79)	(5.75%)	(0.68%)	7.46%	258.99	274.78	276.66	257.45
	Chehalis	3.73	0.12%	0.76%	1.00%	3,041.98	3,038.25	3,015.26	2,985.38
	White Pass	(19.64)	(4.64%)	(4.73%)	3.89%	403.86	423.50	444.51	427.85
	Centralia	(77.56)	(2.11%)	0.37%	(0.56%)	3,590.81	3,668.37	3,654.68	3,675.23
	<b>County Total</b>	<b>19.71</b>	<b>0.16%</b>	<b>1.44%</b>	<b>1.32%</b>	<b>12,156.88</b>	<b>12,137.17</b>	<b>11,965.40</b>	<b>11,809.99</b>



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<b>Lincoln Co.</b>	Sprague	1.94	2.76%	13.26%	(5.37%)	72.16	70.22	62.00	65.52
	Reardan	37.47	6.56%	3.87%	(4.23%)	608.82	571.35	550.06	574.38
	Almira	6.82	8.96%	4.65%	(5.61%)	82.92	76.10	72.72	77.04
	Creston	(2.40)	(2.64%)	5.80%	(9.60%)	88.61	91.01	86.02	95.15
	Odessa	8.86	3.71%	3.39%	6.87%	247.67	238.81	230.97	216.13
	Wilbur	(12.85)	(4.72%)	(0.80%)	0.00%	259.51	272.36	274.57	274.57
	Harrington	14.07	12.11%	23.74%	1.60%	130.21	116.14	93.86	92.38
	Davenport	(11.14)	(1.85%)	(0.11%)	1.72%	590.54	601.68	602.36	592.19
	<b>County Total</b>	<b>42.77</b>	<b>2.10%</b>	<b>3.30%</b>	<b>(0.74%)</b>	<b>2,080.44</b>	<b>2,037.67</b>	<b>1,972.56</b>	<b>1,987.36</b>
<b>Mason Co.</b>	Southside	(5.20)	(2.36%)	15.13%	4.27%	215.50	220.70	191.70	183.85
	Grapeview	2.45	1.12%	(1.88%)	6.62%	220.67	218.22	222.39	208.59
	Shelton	46.17	1.04%	1.56%	3.05%	4,493.87	4,447.70	4,379.58	4,250.01
	Mary M. Knight	552.69	95.26%	268.31%	(11.61%)	1,132.89	580.20	157.53	178.23
	Pioneer	43.73	5.96%	4.62%	0.75%	777.28	733.55	701.15	695.92
	North Mason	51.89	2.37%	1.12%	4.20%	2,242.52	2,190.63	2,166.36	2,079.11
	Hood Canal	(7.14)	(2.24%)	1.51%	(2.17%)	311.38	318.52	313.79	320.74
	<b>County Total</b>	<b>684.59</b>	<b>7.86%</b>	<b>7.10%</b>	<b>2.73%</b>	<b>9,394.11</b>	<b>8,709.52</b>	<b>8,132.50</b>	<b>7,916.45</b>
<b>Okanogan Co.</b>	Nespelem	4.73	3.56%	10.23%	0.96%	137.48	132.75	120.43	119.29
	Omak	(59.70)	(1.16%)	(3.01%)	9.90%	5,107.86	5,167.56	5,327.78	4,847.98
	Okanogan	5.71	0.50%	(2.36%)	5.66%	1,140.61	1,134.90	1,162.35	1,100.12
	Brewster	36.69	3.86%	(3.20%)	(1.28%)	986.62	949.93	981.38	994.10
	Pateros	11.42	3.70%	5.74%	(0.54%)	319.83	308.41	291.68	293.25
	Methow Valley	30.74	5.02%	2.76%	0.66%	643.04	612.30	595.85	591.94
	Tonasket	(8.93)	(0.77%)	1.66%	2.84%	1,154.22	1,163.15	1,144.11	1,112.54
	Oroville	21.68	3.72%	5.11%	(3.66%)	604.46	582.78	554.44	575.49
	<b>County Total</b>	<b>42.34</b>	<b>0.42%</b>	<b>(1.24%)</b>	<b>5.64%</b>	<b>10,094.12</b>	<b>10,051.78</b>	<b>10,178.02</b>	<b>9,634.70</b>
<b>Pacific Co.</b>	Ocean Beach	(2.62)	(0.25%)	3.17%	2.19%	1,025.15	1,027.77	996.20	974.81
	Raymond	(16.91)	(2.79%)	(2.01%)	(4.73%)	589.04	605.95	618.39	649.12
	South Bend	0.41	0.07%	0.34%	7.30%	627.28	626.87	624.74	582.24
	Naselle-Grays River	(3.31)	(0.75%)	3.92%	7.05%	439.11	442.42	425.72	397.70
	Willapa Valley	24.62	7.35%	0.11%	(0.31%)	359.36	334.74	334.36	335.40
	North River	8.50	13.73%	(5.57%)	28.40%	70.40	61.90	65.55	51.05
	<b>County Total</b>	<b>10.69</b>	<b>0.34%</b>	<b>1.13%</b>	<b>2.50%</b>	<b>3,110.34</b>	<b>3,099.65</b>	<b>3,064.96</b>	<b>2,990.32</b>

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<b>Pend Oreille Co.</b>	Newport	43.00	3.90%	(0.59%)	1.89%	1,146.19	1,103.19	1,109.77	1,089.23
	Cusick	15.85	6.85%	(1.33%)	(11.55%)	247.21	231.36	234.48	265.09
	Selkirk	(14.13)	(5.32%)	4.66%	4.07%	251.52	265.65	253.82	243.90
	<b>County Total</b>	<b>44.72</b>	<b>2.79%</b>	<b>0.13%</b>	<b>(0.01%)</b>	<b>1,644.92</b>	<b>1,600.20</b>	<b>1,598.07</b>	<b>1,598.22</b>
<b>Pierce Co.</b>	Steilacoom	54.20	1.67%	4.80%	4.67%	3,294.61	3,240.41	3,092.01	2,954.15
	Puyallup	366.41	1.58%	1.55%	4.68%	23,627.96	23,261.55	22,906.96	21,883.05
	Tacoma	106.58	0.37%	(0.18%)	0.11%	28,963.97	28,857.39	28,909.20	28,876.83
	Carbonado	(0.96)	(0.54%)	4.26%	(3.97%)	176.40	177.36	170.11	177.15
	University Place	(38.11)	(0.67%)	1.68%	3.15%	5,683.30	5,721.41	5,626.80	5,455.08
	Sumner	152.75	1.61%	4.58%	4.65%	9,668.19	9,515.44	9,098.91	8,694.96
	Dieringer	37.89	2.60%	(2.78%)	0.92%	1,492.75	1,454.86	1,496.48	1,482.85
	Orting	100.55	3.89%	4.00%	7.95%	2,686.38	2,585.83	2,486.33	2,303.27
	Clover Park	114.30	0.87%	3.14%	3.32%	13,183.91	13,069.61	12,671.42	12,264.29
	Peninsula	178.88	1.98%	3.86%	0.36%	9,209.30	9,030.42	8,694.79	8,663.81
	Franklin Pierce	37.96	0.48%	2.47%	1.06%	7,968.87	7,930.91	7,739.74	7,658.71
	Bethel	535.13	2.74%	1.14%	5.72%	20,072.99	19,537.86	19,317.32	18,272.57
	Eatonville	(72.67)	(3.69%)	0.07%	6.60%	1,894.44	1,967.11	1,965.67	1,843.89
	White River	157.98	4.28%	3.46%	2.96%	3,848.39	3,690.41	3,567.09	3,464.57
	Fife	109.93	2.96%	0.90%	5.28%	3,819.40	3,709.47	3,676.22	3,491.79
	Green Dot: Destiny Charter	2.10	0.83%	100.00%	0.00%	254.70	252.60	-	-
	Summit Public Schools: Olympus Charter	34.02	27.79%	100.00%	0.00%	156.42	122.40	-	-
Soar Academy: Charter	23.00	17.04%	100.00%	0.00%	158.00	135.00	-	-	
<b>County Total</b>	<b>1,899.94</b>	<b>1.42%</b>	<b>2.16%</b>	<b>3.08%</b>	<b>136,159.98</b>	<b>134,260.04</b>	<b>131,419.05</b>	<b>127,486.97</b>	
<b>San Juan Co.</b>	Shaw Island	1.90	20.00%	(11.63%)	(26.37%)	11.40	9.50	10.75	14.60
	Orcas Island	(19.45)	(2.46%)	(0.56%)	(2.05%)	772.34	791.79	796.23	812.88
	Lopez Island	11.35	4.85%	0.12%	0.18%	245.61	234.26	233.97	233.56
	San Juan Island	(41.13)	(5.06%)	2.30%	4.34%	770.92	812.05	793.76	760.73
	<b>County Total</b>	<b>(47.33)</b>	<b>(2.56%)</b>	<b>0.70%</b>	<b>0.71%</b>	<b>1,800.27</b>	<b>1,847.60</b>	<b>1,834.71</b>	<b>1,821.77</b>

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<b>Skagit Co.</b>	Concrete	(13.55)	(2.51%)	1.57%	2.63%	525.22	538.77	530.44	516.84
	Burlington-Edison	(107.21)	(2.90%)	0.30%	(0.24%)	3,589.25	3,696.46	3,685.41	3,694.42
	Sedro-Woolley	109.31	2.50%	2.96%	0.10%	4,473.56	4,364.25	4,238.90	4,234.55
	Anacortes	(24.68)	(0.88%)	1.99%	2.25%	2,779.55	2,804.23	2,749.40	2,688.78
	La Conner	25.22	4.42%	(7.53%)	2.63%	596.38	571.16	617.65	601.81
	Conway	5.76	1.32%	4.38%	(1.18%)	443.44	437.68	419.33	424.33
	Mount Vernon	120.19	1.76%	0.50%	0.76%	6,965.44	6,845.25	6,811.31	6,759.78
	<b>County Total</b>	<b>115.04</b>	<b>0.60%</b>	<b>1.08%</b>	<b>0.70%</b>	<b>19,372.84</b>	<b>19,257.80</b>	<b>19,052.44</b>	<b>18,920.51</b>
<b>Skamania Co.</b>	Skamania	1.60	1.88%	15.42%	(11.27%)	86.50	84.90	73.56	82.90
	Mount Pleasant	1.70	2.75%	17.38%	(8.59%)	63.50	61.80	52.65	57.60
	Mill A	10.98	58.40%	(5.72%)	1.48%	29.78	18.80	19.94	19.65
	Stevenson-Carson	(28.78)	(3.16%)	2.16%	0.49%	882.70	911.48	892.25	887.92
	<b>County Total</b>	<b>(14.50)</b>	<b>(1.35%)</b>	<b>3.72%</b>	<b>(0.92%)</b>	<b>1,062.48</b>	<b>1,076.98</b>	<b>1,038.40</b>	<b>1,048.07</b>
<b>Snohomish Co.</b>	Everett	178.38	0.89%	2.56%	3.44%	20,284.59	20,106.21	19,603.53	18,951.31
	Lake Stevens	100.37	1.14%	4.63%	3.99%	8,872.73	8,772.36	8,384.25	8,062.23
	Mukilteo	399.95	2.57%	1.25%	2.03%	15,979.89	15,579.94	15,387.73	15,082.21
	Edmonds	(34.15)	(0.16%)	2.02%	2.80%	21,046.04	21,080.19	20,662.66	20,099.19
	Arlington	123.13	2.26%	0.33%	3.05%	5,571.68	5,448.55	5,430.77	5,270.21
	Marysville	(106.33)	(0.96%)	0.21%	0.98%	10,985.39	11,091.72	11,068.37	10,960.68
	Index	(0.05)	(0.15%)	(15.83%)	3.34%	34.30	34.35	40.81	39.49
	Monroe	24.77	0.36%	2.04%	(3.31%)	6,829.65	6,804.88	6,669.04	6,897.00
	Snohomish	(94.30)	(0.93%)	2.23%	0.98%	10,028.10	10,122.40	9,901.41	9,805.06
	Lakewood	73.84	3.12%	3.10%	2.53%	2,439.19	2,365.35	2,294.24	2,237.53
	Sultan	13.78	0.69%	(0.62%)	2.62%	2,004.72	1,990.94	2,003.27	1,952.09
	Darrington	(4.28)	(1.05%)	(1.71%)	(1.52%)	403.53	407.81	414.89	421.31
	Granite Falls	(78.93)	(3.80%)	(0.56%)	4.15%	1,995.62	2,074.55	2,086.28	2,003.15
	Stanwood-Camano	46.83	1.03%	3.56%	1.58%	4,606.26	4,559.43	4,402.88	4,334.29
	<b>County Total</b>	<b>643.01</b>	<b>0.58%</b>	<b>1.93%</b>	<b>2.11%</b>	<b>111,081.69</b>	<b>110,438.68</b>	<b>108,350.13</b>	<b>106,115.75</b>

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<b>Spokane Co.</b>	Spokane	(8.17)	(0.03%)	1.32%	0.74%	30,748.67	30,756.84	30,357.62	30,134.41
	Orchard Prairie	(5.28)	(6.92%)	1.22%	2.09%	71.04	76.32	75.40	73.86
	Great Northern	5.26	10.70%	16.75%	(7.39%)	54.40	49.14	42.09	45.45
	Nine Mile Falls	(3.92)	(0.27%)	(0.56%)	(0.63%)	1,427.65	1,431.57	1,439.66	1,448.81
	Medical Lake	13.66	0.73%	1.56%	2.73%	1,887.18	1,873.52	1,844.78	1,795.78
	Mead	500.02	5.05%	2.36%	0.97%	10,406.00	9,905.98	9,677.59	9,585.09
	Central Valley	315.97	2.30%	2.59%	2.96%	14,070.04	13,754.07	13,406.65	13,020.61
	Freeman	6.24	0.70%	2.93%	(3.86%)	902.85	896.61	871.09	906.11
	Cheney	118.45	2.52%	4.00%	3.68%	4,825.04	4,706.59	4,525.51	4,364.70
	East Valley (Spokane)	(10.83)	(0.26%)	(0.73%)	1.81%	4,225.29	4,236.12	4,267.37	4,191.53
	Liberty	47.81	10.21%	4.34%	10.88%	516.05	468.24	448.75	404.73
	West Valley (Spokane)	95.90	2.58%	0.37%	(2.30%)	3,818.27	3,722.37	3,708.47	3,795.88
	Deer Park	(0.03)	(0.00%)	0.23%	(0.93%)	2,463.99	2,464.02	2,458.25	2,481.40
	Riverside	(31.58)	(2.19%)	(1.43%)	(1.64%)	1,412.53	1,444.11	1,464.99	1,489.40
	Pride Prep Charter	159.35	67.35%	100.00%	0.00%	395.95	236.60	-	-
	Spokane International Academy:Charter	142.68	55.44%	100.00%	0.00%	400.05	257.37	-	-
<b>County Total</b>		<b>1,345.53</b>	<b>1.76%</b>	<b>2.27%</b>	<b>1.15%</b>	<b>77,625.00</b>	<b>76,279.47</b>	<b>74,588.22</b>	<b>73,737.75</b>
<b>Stevens Co.</b>	Onion Creek	(8.20)	(21.41%)	(6.36%)	18.21%	30.10	38.30	40.90	34.60
	Chewelah	(9.78)	(1.23%)	(2.71%)	(6.55%)	782.28	792.06	814.14	871.18
	Wellpinit	(3.99)	(0.97%)	(8.67%)	(19.44%)	405.42	409.41	448.26	556.45
	Valley	(19.22)	(2.65%)	2.12%	9.04%	706.14	725.36	710.32	651.44
	Colville	(13.48)	(0.74%)	0.93%	(0.45%)	1,815.32	1,828.80	1,811.87	1,820.06
	Loon Lake	23.93	12.53%	(4.91%)	2.19%	214.86	190.93	200.79	196.49
	Summit Valley	14.17	21.92%	0.83%	(13.83%)	78.81	64.64	64.11	74.40
	Evergreen (Stevens)	6.50	22.41%	9.43%	13.44%	35.50	29.00	26.50	23.36
	Columbia (Stevens)	(15.18)	(9.98%)	(3.69%)	0.93%	137.00	152.18	158.01	156.55
	Mary Walker	(34.21)	(6.40%)	(42.90%)	89.70%	499.91	534.12	935.49	493.14
	Northport	5.64	2.46%	6.27%	(10.32%)	235.04	229.40	215.87	240.71
	Kettle Falls	22.57	2.38%	5.79%	0.77%	969.59	947.02	895.16	888.36
	<b>County Total</b>		<b>(31.25)</b>	<b>(0.53%)</b>	<b>(6.01%)</b>	<b>5.24%</b>	<b>5,909.97</b>	<b>5,941.22</b>	<b>6,321.42</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Student Enrollment Trends by County**  
**Fiscal Years 2014–15 Through 2017–18**

County	District Name	Change in Enrollment Between FY 2016–2017 FY 2017–2018	% Change in Enrollment Between FY 2016–2017 FY 2017–2018	% Change in Enrollment Between FY 2015–2016 FY 2016–2017	% Change in Enrollment Between FY 2014–2015 FY 2015–2016	FY 2017–2018 Total Enrollment	FY 2016–2017 Total Enrollment	FY 2015–16 Total Enrollment	FY 2014–15 Total Enrollment
<b>Thurston Co.</b>	Yelm	(31.82)	(0.55%)	2.26%	4.33%	5,756.31	5,788.13	5,660.25	5,425.58
	North Thurston	29.53	0.20%	1.09%	3.27%	15,111.51	15,081.98	14,918.66	14,446.60
	Tumwater	216.27	3.11%	1.71%	3.07%	7,171.55	6,955.28	6,838.11	6,634.16
	Olympia	69.34	0.69%	2.48%	4.16%	10,107.79	10,038.45	9,795.60	9,404.61
	Rainier	44.48	5.39%	2.72%	(1.51%)	870.40	825.92	804.02	816.32
	Griffin	10.75	1.65%	3.21%	0.89%	661.11	650.36	630.15	624.57
	Rochester	9.62	0.42%	4.35%	(1.39%)	2,301.57	2,291.95	2,196.49	2,227.45
	Tenino	16.58	1.33%	3.93%	2.13%	1,261.60	1,245.02	1,197.94	1,172.90
	WA HE Lut Tribal School	132.20	100.00%	0.00%	0.00%	132.20	-	-	-
	<b>County Total</b>	<b>496.95</b>	<b>1.16%</b>	<b>1.99%</b>	<b>3.16%</b>	<b>43,374.04</b>	<b>42,877.09</b>	<b>42,041.22</b>	<b>40,752.19</b>
<b>Wahkiakum Co.</b>	Wahkiakum	47.45	10.89%	(4.10%)	(0.71%)	483.31	435.86	454.51	457.75
	<b>County Total</b>	<b>47.45</b>	<b>10.89%</b>	<b>(4.10%)</b>	<b>(0.71%)</b>	<b>483.31</b>	<b>435.86</b>	<b>454.51</b>	<b>457.75</b>
<b>Walla Walla Co.</b>	Dixie	(1.30)	(6.95%)	(33.21%)	22.27%	17.40	18.70	28.00	22.90
	Walla Walla	(28.38)	(0.49%)	(1.89%)	(0.78%)	5,816.23	5,844.61	5,956.94	6,003.48
	College Place	111.73	8.31%	10.26%	21.06%	1,455.86	1,344.13	1,219.03	1,006.97
	Touchet	(2.09)	(1.00%)	(8.54%)	(4.46%)	206.21	208.30	227.75	238.37
	Columbia (Walla Walla)	(13.06)	(1.69%)	(4.61%)	(4.01%)	761.96	775.02	812.46	846.42
	Waitsburg	(20.99)	(7.00%)	7.60%	(5.13%)	278.93	299.92	278.73	293.80
	Prescott	(20.80)	(7.51%)	(20.92%)	3.41%	256.07	276.87	350.13	338.60
	<b>County Total</b>	<b>25.11</b>	<b>0.29%</b>	<b>(1.19%)</b>	<b>1.40%</b>	<b>8,792.66</b>	<b>8,767.55</b>	<b>8,873.04</b>	<b>8,750.54</b>
<b>Whatcom Co.</b>	Bellingham	220.81	1.93%	3.49%	1.97%	11,669.43	11,448.62	11,062.08	10,847.97
	Ferndale	10.88	0.23%	0.62%	1.49%	4,803.43	4,792.55	4,763.21	4,693.21
	Blaine	6.05	0.27%	6.04%	0.62%	2,255.04	2,248.99	2,120.95	2,107.87
	Lynden	53.68	1.66%	5.75%	9.08%	3,293.46	3,239.78	3,063.57	2,808.59
	Meridian	48.91	2.82%	(0.29%)	4.30%	1,783.05	1,734.14	1,739.13	1,667.37
	Nooksack Valley	70.42	4.09%	5.48%	2.29%	1,791.14	1,720.72	1,631.40	1,594.84
	Mount Baker	(43.10)	(2.28%)	(0.18%)	3.49%	1,849.45	1,892.55	1,895.90	1,832.04
	Lummi Tribal	32.43	9.67%	11.45%	(4.69%)	367.76	335.33	300.88	315.68
	<b>County Total</b>	<b>400.08</b>	<b>1.46%</b>	<b>3.14%</b>	<b>2.74%</b>	<b>27,812.76</b>	<b>27,412.68</b>	<b>26,577.12</b>	<b>25,867.57</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Student Enrollment Trends by County**  
**Fiscal Years 2014–15 Through 2017–18**

County	District Name	Change in Enrollment Between FY 2016–2017 and FY 2017–2018	% Change in Enrollment Between FY 2016–2017 and FY 2017–2018	% Change in Enrollment Between FY 2015–2016 and FY 2016–2017	% Change in Enrollment Between FY 2014–2015 and FY 2015–2016	FY 2017–2018 Total Enrollment	FY 2016–2017 Total Enrollment	FY 2015–16 Total Enrollment	FY 2014–15 Total Enrollment
<b>Whitman Co.</b>	Lacrosse	4.13	6.98%	(13.78%)	4.40%	63.30	59.17	68.63	65.74
	Lamont	8.70	29.10%	(3.86%)	(2.81%)	38.60	29.90	31.10	32.00
	Tekoa	0.27	0.14%	(7.56%)	6.28%	198.71	198.44	214.68	201.99
	Pullman	54.13	1.89%	5.19%	6.22%	2,923.59	2,869.46	2,727.79	2,568.13
	Colfax	(7.93)	(1.34%)	(0.83%)	1.55%	583.81	591.74	596.72	587.60
	Palouse	(5.31)	(2.78%)	5.41%	6.98%	185.43	190.74	180.95	169.14
	Garfield	6.50	5.95%	0.22%	4.47%	115.70	109.20	108.96	104.30
	Steptoe	10.13	30.02%	(16.09%)	14.92%	43.87	33.74	40.21	34.99
	Colton	9.72	6.59%	4.52%	(11.05%)	157.14	147.42	141.04	158.56
	Endicott	0.47	0.52%	7.09%	14.13%	91.23	90.76	84.75	74.26
	Rosalia	(3.55)	(2.01%)	1.09%	(13.83%)	173.34	176.89	174.98	203.06
	St. John	(4.72)	(2.92%)	(7.84%)	(0.42%)	156.80	161.52	175.26	176.00
	Oakesdale	4.00	3.50%	14.95%	(8.12%)	118.24	114.24	99.38	108.16
	<b>County Total</b>	<b>76.54</b>	<b>1.60%</b>	<b>2.77%</b>	<b>3.58%</b>	<b>4,849.76</b>	<b>4,773.22</b>	<b>4,644.45</b>	<b>4,483.93</b>
<b>Yakima Co.</b>	Union Gap	(26.79)	(4.18%)	(3.47%)	4.18%	613.91	640.70	663.76	637.11
	Naches Valley	(24.19)	(1.83%)	0.61%	0.87%	1,300.97	1,325.16	1,317.11	1,305.78
	Yakima	119.34	0.72%	(0.14%)	0.80%	16,589.51	16,470.17	16,493.87	16,363.10
	East Valley (Yakima)	34.19	1.07%	2.42%	2.44%	3,233.82	3,199.63	3,123.98	3,049.67
	Selah	78.93	2.18%	0.51%	3.94%	3,697.13	3,618.20	3,599.83	3,463.41
	Mabton	(19.35)	(2.14%)	(4.67%)	0.19%	884.71	904.06	948.33	946.53
	Grandview	3.75	0.10%	1.04%	1.35%	3,737.02	3,733.27	3,694.87	3,645.71
	Sunnyside	46.58	0.69%	0.41%	1.35%	6,835.33	6,788.75	6,760.82	6,670.67
	Toppenish	(20.25)	(0.47%)	3.57%	(0.08%)	4,268.41	4,288.66	4,140.73	4,143.92
	Highland	(27.58)	(2.36%)	(0.32%)	(1.80%)	1,140.38	1,167.96	1,171.76	1,193.25
	Granger	(44.80)	(2.99%)	(1.77%)	1.54%	1,455.32	1,500.12	1,527.18	1,504.05
	Zillah	(17.95)	(1.36%)	(0.38%)	(0.54%)	1,301.44	1,319.39	1,324.36	1,331.49
	Wapato	35.07	1.04%	(1.55%)	1.85%	3,403.10	3,368.03	3,421.06	3,359.05
	West Valley (Yakima)	132.32	2.52%	5.29%	1.91%	5,376.34	5,244.02	4,980.47	4,887.35
	Mount Adams	(21.25)	(2.27%)	0.51%	(2.05%)	915.96	937.21	932.42	951.90
	<b>County Total</b>	<b>248.02</b>	<b>0.46%</b>	<b>0.75%</b>	<b>1.21%</b>	<b>54,753.35</b>	<b>54,505.33</b>	<b>54,100.55</b>	<b>53,452.98</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by Enrollment Groups**

District Name	FY 2017-2018					FY 2016-2017					FY 2015-2016				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	% Change Between 15-16 & 13-14
<b>State Total</b>	<b>1,619,038,585</b>	<b>1,112,719.23</b>	<b>1,455.03</b>	<b>3.8%</b>	<b>10.7%</b>	<b>1,560,043,494</b>	<b>1,099,227.62</b>	<b>1,419.22</b>	<b>6.6%</b>	<b>26.0%</b>	<b>1,462,883,532</b>	<b>1,074,908.95</b>	<b>1,360.94</b>	<b>18.1%</b>	<b>32.9%</b>
<b>20,000 and over</b>															
Seattle	114,600,994	54,622.71	2,098.05	21.9%	46.8%	94,000,760	54,131.26	1,736.53	20.4%	44.7%	78,050,158	51,908.91	1,503.60	20.1%	49.7%
Spokane	40,107,947	30,748.67	1,304.38	7.3%	22.2%	37,370,262	30,756.84	1,215.02	13.8%	53.8%	32,828,189	30,357.62	1,081.38	35.1%	47.3%
Lake Washington	47,404,823	30,314.63	1,563.76	(9.5%)	5.0%	52,401,482	29,594.41	1,770.65	16.1%	60.9%	45,150,624	27,515.85	1,640.90	38.6%	72.7%
Tacoma	32,969,307	28,963.97	1,138.29	(3.1%)	(23.8%)	34,036,362	28,857.39	1,179.47	(21.3%)	(16.5%)	43,251,597	28,909.20	1,496.12	6.1%	33.0%
Kent	29,497	27,752.68	1.06	100.5%	(99.2%)	(5,607,909)	27,771.82	(201.93)	(245.8%)	(139.8%)	3,847,173	27,484.86	139.97	(72.7%)	(83.8%)
Evergreen (Clark)	24,397,396	26,256.27	929.20	(12.6%)	(12.9%)	27,910,441	26,757.00	1,043.11	(0.4%)	1.0%	28,012,475	26,508.34	1,056.74	1.4%	5.0%
Puyallup	46,365,887	23,627.96	1,962.33	(6.3%)	8.9%	49,489,617	23,261.55	2,127.53	16.2%	39.3%	42,585,461	22,906.96	1,859.06	19.9%	60.5%
Vancouver	30,027,192	23,525.60	1,276.36	(4.8%)	(3.0%)	31,547,744	23,581.19	1,337.84	2.0%	29.5%	30,943,131	23,206.37	1,333.39	27.0%	49.3%
Federal Way	20,221,193	22,839.48	885.36	(27.5%)	(22.7%)	27,907,497	22,812.99	1,223.32	6.7%	27.0%	26,161,773	22,720.42	1,151.47	19.0%	44.6%
Northshore	21,756,940	22,600.62	962.67	(16.8%)	(9.9%)	26,165,022	21,658.90	1,208.05	8.3%	63.6%	24,154,910	20,672.56	1,168.45	51.0%	97.2%
Edmonds	11,265,838	21,046.04	535.29	(25.6%)	(26.8%)	15,144,209	21,080.19	718.41	(1.6%)	5.0%	15,382,766	20,662.66	744.47	6.6%	(5.5%)
Issaquah	39,004,995	20,914.23	1,865.00	21.4%	46.6%	32,121,704	20,477.42	1,568.64	20.7%	33.1%	26,611,331	19,309.54	1,378.14	10.3%	36.4%
Bellevue	30,509,711	20,791.59	1,467.41	28.9%	34.7%	23,675,639	20,464.94	1,156.89	4.6%	7.3%	22,643,337	19,654.28	1,152.08	2.7%	1.0%
Everett	25,476,670	20,284.59	1,255.96	2.3%	25.0%	24,904,646	20,106.21	1,238.65	22.1%	100.7%	20,388,922	19,603.53	1,040.06	64.3%	111.4%
Bethel	68,487,047	20,072.99	3,411.90	21.5%	63.4%	56,380,738	19,537.86	2,885.72	34.5%	112.2%	41,924,718	19,317.32	2,170.32	57.8%	94.5%
<b>Total 15</b>	<b>552,625,436</b>	<b>394,362.03</b>	<b>1,401.32</b>	<b>4.8%</b>	<b>14.7%</b>	<b>527,448,214</b>	<b>390,849.97</b>	<b>1,349.49</b>	<b>9.4%</b>	<b>31.3%</b>	<b>481,936,562</b>	<b>380,738.42</b>	<b>1,265.79</b>	<b>19.9%</b>	<b>37.5%</b>
<b>10,000-19,999</b>															
Highline	15,229,069	19,587.48	777.49	5.1%	(7.2%)	14,492,626	19,717.32	735.02	(11.7%)	58.3%	16,403,969	19,844.01	826.65	79.2%	90.6%
Kennewick	33,854,299	19,003.05	1,781.52	(6.0%)	(5.7%)	36,014,264	18,615.96	1,934.59	0.3%	15.5%	35,915,602	18,090.94	1,985.28	15.2%	24.2%
Pasco	24,343,306	18,139.41	1,342.01	(3.2%)	(6.9%)	25,145,164	17,750.53	1,416.59	(3.8%)	(26.9%)	26,148,792	17,375.98	1,504.88	(24.0%)	(30.4%)
Auburn	21,153,708	16,721.53	1,265.06	30.8%	49.1%	16,171,646	16,140.55	1,001.93	14.0%	56.8%	14,186,101	15,752.66	900.55	37.6%	50.7%
Yakima	18,739,775	16,589.51	1,129.62	(23.0%)	(23.8%)	24,322,498	16,470.17	1,476.76	(1.1%)	53.5%	24,588,570	16,493.87	1,490.77	55.1%	107.9%
Renton	18,119,743	15,985.61	1,133.50	0.1%	30.6%	18,107,147	15,916.07	1,137.66	30.5%	79.3%	13,878,159	15,737.80	881.84	37.4%	21.2%
Mukilteo	22,395,091	15,979.89	1,401.45	(0.7%)	3.0%	22,542,797	15,579.94	1,446.91	3.7%	29.2%	21,745,050	15,387.73	1,413.14	24.6%	83.2%
North Thurston	14,084,197	15,111.51	932.02	(6.0%)	(6.7%)	14,988,580	15,081.98	993.81	(0.7%)	(9.3%)	15,091,784	14,918.66	1,011.60	(8.7%)	(8.8%)
Central Valley	13,443,921	14,070.04	955.50	(22.3%)	0.8%	17,306,059	13,754.07	1,258.25	29.8%	87.2%	13,336,953	13,406.65	994.80	44.3%	90.8%
Richland	12,289,908	13,692.80	897.55	(11.8%)	(38.2%)	13,934,603	13,324.75	1,045.77	(29.9%)	(26.7%)	19,891,087	12,871.26	1,545.39	4.7%	8.1%
Battle Ground	19,696,763	13,377.86	1,472.34	61.8%	165.2%	12,170,126	13,282.65	916.24	63.8%	210.2%	7,428,433	12,891.86	576.21	89.3%	134.2%
Clover Park	19,402,531	13,183.91	1,471.68	(4.1%)	(9.6%)	20,226,336	13,069.61	1,547.59	(5.8%)	24.9%	21,470,757	12,671.42	1,694.42	32.6%	46.6%
Bellingham	9,433,617	11,669.43	808.40	(0.6%)	18.3%	9,494,311	11,448.62	829.30	19.1%	41.9%	7,974,324	11,062.08	720.87	19.2%	6.1%
Central Kitsap	14,282,359	11,498.96	1,242.06	11.7%	6.2%	12,787,582	11,271.51	1,134.50	(4.9%)	32.8%	13,451,637	11,073.50	1,214.76	39.7%	72.2%
Marysville	15,642,941	10,985.39	1,423.98	32.5%	128.5%	11,807,946	11,091.72	1,064.57	72.5%	138.9%	6,846,197	11,068.37	618.54	38.5%	88.6%
Mead	7,487,292	10,406.00	719.52	(21.6%)	(7.8%)	9,548,399	9,905.98	963.90	17.6%	47.5%	8,122,687	9,677.59	839.33	25.5%	57.1%
Olympia	9,253,331	10,107.79	915.47	27.8%	51.2%	7,242,692	10,038.45	721.50	18.3%	37.8%	6,120,287	9,795.60	624.80	16.4%	14.7%
Snohomish	8,592,612	10,028.10	856.85	2.3%	11.2%	8,402,000	10,122.40	830.04	8.7%	27.4%	7,728,901	9,901.41	780.59	17.2%	33.0%
South Kitsap	17,687,410	10,024.52	1,764.41	(6.5%)	1.7%	18,911,886	9,956.91	1,899.37	8.7%	65.9%	17,397,860	9,745.84	1,785.16	52.6%	94.0%
<b>Total 19</b>	<b>315,131,874</b>	<b>266,162.79</b>	<b>1,183.98</b>	<b>0.5%</b>	<b>5.8%</b>	<b>313,616,663</b>	<b>262,539.19</b>	<b>1,194.55</b>	<b>5.3%</b>	<b>28.3%</b>	<b>297,727,151</b>	<b>257,767.23</b>	<b>1,155.02</b>	<b>21.8%</b>	<b>33.1%</b>
<b>5,000-9,999</b>															
Shoreline	14,596,246	9,814.03	1,487.28	(15.2%)	(23.8%)	17,219,556	9,650.57	1,784.30	(10.1%)	(5.0%)	19,160,467	9,343.32	2,050.71	5.7%	15.1%
Sumner	4,859,348	9,668.19	502.61	(33.8%)	(45.1%)	7,335,709	9,515.44	770.93	(17.1%)	(2.9%)	8,846,853	9,098.91	972.30	17.0%	(11.8%)
Peninsula	10,551,317	9,209.30	1,145.72	(9.7%)	(0.2%)	11,682,926	9,030.42	1,293.73	10.5%	23.4%	10,569,755	8,694.79	1,215.64	11.6%	32.2%
Lake Stevens	7,167,908	8,872.73	807.86	(23.8%)	(24.6%)	9,402,208	8,772.36	1,071.80	(1.1%)	14.8%	9,509,117	8,384.25	1,134.16	16.1%	21.9%
Moses Lake	13,601,091	8,774.61	1,550.05	(10.7%)	(8.5%)	15,225,010	8,666.69	1,756.73	2.5%	54.0%	14,857,190	8,463.55	1,755.43	50.2%	105.0%
Tahoma	22,768,786	8,572.35	2,656.07	26.8%	58.0%	17,949,525	8,067.84	2,224.82	24.5%	87.9%	14,412,359	7,829.79	1,840.71	50.9%	119.0%
Franklin Pierce	21,174,663	7,968.87	2,657.17	0.2%	23.7%	21,122,612	7,930.91	2,663.33	23.4%	129.6%	17,119,900	7,739.74	2,211.95	86.1%	41.1%
Wenatchee	8,529,911	7,870.19	1,083.83	(26.0%)	(29.7%)	11,526,123	7,854.90	1,467.38	(5.0%)	1.0%	12,134,512	8,054.25	1,506.60	6.3%	3.1%
Tumwater	9,400,011	7,171.55	1,310.74	15.7%	15.8%	8,121,572	6,955.28	1,167.68	0.0%	2.1%	8,119,259	6,838.11	1,187.35	2.1%	53.1%
Camas	9,518,060	7,151.46	1,330.93	4.3%	9.2%	9,127,298	7,068.23	1,291.31	4.7%	5.1%	8,717,601	6,667.21	1,307.53	0.4%	(0.8%)
Snoqualmie Valley	8,496,525	7,133.98	1,190.99	11.0%	13.8%	7,656,758	7,058.09	1,084.82	2.6%	16.1%	7,463,152	6,643.17	1,123.43	13.2%	77.5%
Mt Vernon	7,506,115	6,965.44	1,077.62	0.2%	(3.9%)	7,492,362	6,845.25	1,094.53	(4.1%)	9.4%	7,814,526	6,811.31	1,147.29	14.1%	61.5%
Sunnyside	17,150,526	6,835.33	2,509.10	1.1%	24.1%	16,964,439	6,788.75	2,498.90	22.7%	60.4%	13,822,730	6,760.82	2,044.53	30.7%	71.9%
Monroe	8,294,989	6,829.65	1,214.56	22.2%	25.7%	6,785,885	6,804.88	997.21	2.9%	(10.6%)	6,597,119	6,669.04	989.22	(13.1%)	(11.5%)
Longview	10,041,219	6,681.80	1,502.77	(6.3%)	(4.5%)	10,718,918	6,753.40	1,587.19	1.9%	26.0%	10,516,579	6,786.91	1,549.54	23.6%	50.2%
Eastmont	14,982,006	6,181.23	2,423.79	(2.9%)	6.3%	15,427,539	6,058.53	2,546.42	9.5%	37.4%	14,093,836	5,901.82	2,388.05	25.6%	49.5%

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by Enrollment Groups**

District Name	FY 2017-2018					FY 2016-2017					FY 2015-2016				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	% Change Between 15-16 & 13-14
<b>5,000-9,999 (cont.)</b>															
Oak Harbor	3,011,372	5,995.31	502.29	(26.1%)	(2.5%)	4,072,558	5,902.90	689.92	31.8%	7.8%	3,089,199	5,781.47	534.33	(18.2%)	(17.7%)
North Kitsap	7,368,401	5,992.05	1,229.70	(8.0%)	(9.1%)	8,005,589	5,916.32	1,353.14	(1.3%)	(0.2%)	8,107,339	6,013.88	1,348.10	1.1%	24.5%
Walla Walla	8,864,132	5,816.23	1,524.03	19.3%	11.9%	7,428,680	5,844.61	1,271.03	(6.2%)	(1.7%)	7,919,760	5,956.94	1,329.50	4.8%	17.4%
Yelm	10,559,172	5,756.31	1,834.36	13.4%	41.0%	9,314,887	5,788.13	1,609.31	24.3%	52.2%	7,490,900	5,660.25	1,323.42	22.4%	75.7%
University Place	8,217,152	5,683.30	1,445.84	(4.0%)	7.6%	8,561,575	5,721.41	1,496.41	12.1%	19.1%	7,637,621	5,626.80	1,357.36	6.2%	3.5%
Arlington	8,658,550	5,571.68	1,554.03	47.9%	60.1%	5,852,814	5,448.55	1,074.20	8.2%	21.2%	5,407,293	5,430.77	995.68	12.0%	2.6%
West Valley (Yak)	9,915,493	5,376.34	1,844.28	18.0%	31.0%	8,404,254	5,244.02	1,602.64	11.0%	29.8%	7,568,315	4,980.47	1,519.60	16.9%	45.9%
Bremerton	11,181,115	5,255.11	2,127.67	2.1%	5.8%	10,951,887	5,218.90	2,098.50	3.7%	26.7%	10,564,122	5,373.17	1,966.09	22.2%	48.0%
Kelso	5,509,528	5,180.93	1,063.42	9.2%	15.2%	5,046,656	5,023.20	1,004.67	5.6%	19.7%	4,780,533	4,972.21	961.45	13.4%	9.6%
Omak	7,877,891	5,107.86	1,542.31	(18.7%)	(4.2%)	9,691,164	5,167.56	1,875.38	17.9%	41.9%	8,221,310	5,327.78	1,543.10	20.3%	60.6%
<b>Total 26</b>	<b>269,801,526</b>	<b>181,435.83</b>	<b>1,487.04</b>	<b>(0.5%)</b>	<b>6.0%</b>	<b>271,088,503</b>	<b>179,097.14</b>	<b>1,513.64</b>	<b>6.5%</b>	<b>26.1%</b>	<b>254,541,345</b>	<b>175,810.73</b>	<b>1,447.81</b>	<b>18.4%</b>	<b>33.3%</b>
<b>3,000-4,999</b>															
Cheney	5,952,884	4,825.04	1,233.75	(2.1%)	33.5%	6,081,685	4,706.59	1,292.16	36.4%	80.3%	4,459,564	4,525.51	985.43	32.2%	57.5%
Ferndale	11,455,556	4,803.43	2,384.87	23.6%	64.6%	9,266,410	4,792.55	1,933.50	33.1%	53.6%	6,961,052	4,763.21	1,461.42	15.4%	10.7%
Stanwood	3,861,278	4,606.26	838.27	(1.5%)	(2.4%)	3,920,520	4,559.43	859.87	(0.9%)	(7.0%)	3,957,813	4,402.88	898.91	(6.2%)	(16.8%)
Mercer Island	6,652,415	4,506.29	1,476.25	(8.2%)	(8.4%)	7,245,487	4,447.34	1,629.17	(0.2%)	11.6%	7,260,084	4,286.35	1,693.77	11.8%	26.0%
Shelton	4,190,390	4,493.87	932.47	(22.0%)	(15.6%)	5,372,380	4,447.70	1,207.90	8.2%	33.1%	4,964,342	4,379.58	1,133.52	23.0%	64.1%
Sedro Woolley	6,924,174	4,473.56	1,547.80	19.7%	0.9%	5,783,518	4,364.25	1,325.20	(15.8%)	10.3%	6,865,532	4,238.90	1,619.65	30.9%	96.5%
Othello	12,032,392	4,461.80	2,696.76	6.9%	19.8%	11,253,642	4,404.48	2,555.04	12.1%	3.8%	10,039,972	4,279.55	2,346.03	(7.4%)	7.3%
Toppenish	5,490,620	4,268.41	1,286.34	(6.3%)	(22.6%)	5,860,967	4,288.66	1,366.62	(17.4%)	(8.8%)	7,096,092	4,140.73	1,713.73	10.4%	14.3%
East Valley (Spok)	6,992,986	4,225.29	1,655.03	26.1%	52.2%	5,545,275	4,236.12	1,309.05	20.7%	58.5%	4,594,273	4,267.37	1,076.61	31.3%	173.4%
Enumclaw	5,525,554	4,098.57	1,348.17	3.2%	3.2%	5,498,051	4,049.28	1,357.78	2.7%	(24.6%)	5,354,535	4,033.61	1,327.48	(26.5%)	(29.0%)
Bainbridge	2,943,426	3,880.72	758.47	24.5%	2.1%	2,364,505	3,843.66	615.17	(18.0%)	(10.5%)	2,883,765	3,769.74	764.98	9.2%	51.0%
White River	13,923,503	3,848.39	3,618.01	27.1%	66.0%	10,952,990	3,690.41	2,967.96	30.6%	72.7%	8,389,881	3,567.09	2,352.02	32.3%	41.3%
Fife	8,608,996	3,819.40	2,254.02	14.4%	28.2%	7,527,854	3,709.47	2,029.36	12.1%	49.9%	6,717,747	3,676.22	1,827.35	33.7%	54.2%
West Valley (Spok)	3,200,475	3,818.27	838.20	49.2%	(5.5%)	2,145,454	3,722.37	576.37	(36.7%)	(20.4%)	3,388,436	3,708.47	913.70	25.7%	1.8%
Port Angeles	4,060,931	3,811.21	1,065.52	(9.1%)	(38.5%)	4,469,664	3,831.43	1,166.58	(32.3%)	(10.4%)	6,600,871	3,858.18	1,710.88	32.4%	38.5%
Grandview	7,011,005	3,737.02	1,876.10	(8.7%)	(6.1%)	7,675,487	3,733.27	2,055.97	2.9%	18.6%	7,462,492	3,694.87	2,019.69	15.3%	27.2%
Selah	7,498,735	3,697.13	2,028.26	30.7%	34.1%	5,737,796	3,618.20	1,585.82	2.6%	18.2%	5,589,996	3,599.83	1,552.85	15.2%	31.6%
Centralia	6,313,731	3,590.81	1,758.30	10.0%	0.7%	5,740,974	3,668.37	1,564.99	(8.4%)	11.9%	6,270,744	3,654.68	1,715.81	22.2%	57.2%
Burlington Edison	2,580,974	3,589.25	719.08	(19.4%)	(18.9%)	3,203,156	3,696.46	866.55	0.7%	(1.5%)	3,182,073	3,685.41	863.42	(2.1%)	1.2%
Aberdeen	3,714,612	3,490.37	1,064.25	51.1%	(12.2%)	2,459,075	3,415.53	719.97	(41.8%)	(29.4%)	4,228,591	3,346.80	1,263.47	21.4%	51.6%
Wapato	8,089,151	3,403.10	2,376.99	32.4%	91.6%	6,108,065	3,368.03	1,813.54	44.7%	80.2%	4,222,362	3,421.06	1,234.23	24.6%	76.2%
Riverview	4,276,744	3,399.17	1,258.17	6.0%	8.1%	4,034,488	3,356.26	1,202.08	2.0%	20.0%	3,956,378	3,159.64	1,252.16	17.7%	44.1%
Ellensburg	7,142,809	3,378.25	2,114.35	16.3%	47.0%	6,144,256	3,360.97	1,828.12	26.4%	57.2%	4,859,579	3,274.92	1,483.88	24.3%	65.0%
Steilacoom Hist.	5,124,903	3,294.61	1,555.54	11.7%	(3.1%)	4,586,887	3,240.41	1,415.53	(13.3%)	(3.8%)	5,288,748	3,092.01	1,710.46	10.9%	(29.6%)
Lynden	3,212,170	3,293.46	975.32	(9.9%)	10.9%	3,563,403	3,239.78	1,099.89	23.0%	72.0%	2,897,383	3,063.57	945.75	39.9%	73.9%
East Valley (Yak)	5,088,399	3,233.82	1,573.49	23.5%	19.8%	4,120,237	3,199.63	1,287.72	(3.0%)	6.2%	4,247,884	3,123.98	1,359.77	9.5%	56.4%
Washougal	6,834,567	3,208.58	2,130.09	10.5%	(20.1%)	6,186,296	3,209.34	1,927.59	(27.7%)	(2.5%)	8,558,112	3,143.54	2,722.44	34.8%	75.1%
Quillayute Valley	2,208,297	3,092.64	714.05	24.3%	17.7%	1,776,278	2,923.73	607.54	(5.3%)	(45.9%)	1,875,432	2,958.92	633.82	(42.9%)	(44.7%)
Chehalis	4,908,303	3,041.98	1,613.52	(13.2%)	(21.0%)	5,651,476	3,038.25	1,860.11	(9.0%)	31.8%	6,211,817	3,015.26	2,060.13	44.9%	50.3%
Ridgefield	4,372,723	3,018.30	1,448.74	6.4%	61.0%	4,110,242	2,751.31	1,493.92	51.3%	211.0%	2,716,406	2,423.53	1,120.85	105.5%	144.0%
<b>Total 30</b>	<b>180,192,703</b>	<b>114,409.00</b>	<b>1,574.99</b>	<b>9.6%</b>	<b>11.9%</b>	<b>164,386,517</b>	<b>112,913.28</b>	<b>1,455.87</b>	<b>2.0%</b>	<b>18.3%</b>	<b>161,101,954</b>	<b>110,555.41</b>	<b>1,457.21</b>	<b>15.9%</b>	<b>29.1%</b>
<b>2,000-2,999</b>															
Quincy	6,799,684	2,998.38	2,267.79	(9.0%)	(5.1%)	7,470,406	2,972.80	2,512.92	4.3%	47.1%	7,162,681	2,904.11	2,466.39	41.0%	91.5%
Pullman	6,991,568	2,923.59	2,391.43	46.6%	113.2%	4,769,208	2,869.46	1,662.06	45.4%	141.3%	3,279,742	2,727.79	1,202.34	65.9%	110.0%
Tukwila	1,583,217	2,907.65	544.50	(10.1%)	(40.7%)	1,761,079	2,959.16	595.13	(34.1%)	(61.0%)	2,671,236	2,981.29	896.00	(40.8%)	(45.9%)
Sequim	1,990,324	2,834.23	702.25	21.4%	3.1%	1,639,129	2,847.39	575.66	(15.1%)	(17.7%)	1,929,870	2,794.30	690.65	(3.1%)	(5.5%)
Anacortes	2,800,566	2,779.55	1,007.56	(35.6%)	(30.2%)	4,346,790	2,804.23	1,550.08	8.4%	35.2%	4,011,334	2,749.40	1,458.99	24.7%	41.2%
Prosser	3,908,630	2,706.93	1,443.93	2.3%	22.8%	3,819,082	2,745.72	1,390.92	20.0%	22.7%	3,183,457	2,770.26	1,149.15	2.3%	7.2%
Orting	3,694,513	2,686.38	1,375.28	11.0%	15.5%	3,329,692	2,585.83	1,287.67	4.1%	19.2%	3,199,511	2,486.33	1,286.84	14.5%	39.5%
Clarkston	2,956,007	2,647.71	1,116.44	(5.1%)	(5.2%)	3,116,306	2,687.17	1,159.70	(0.0%)	21.1%	3,116,748	2,675.55	1,164.90	21.1%	30.6%
Ephrata	6,251,502	2,572.04	2,430.56	(15.2%)	(25.2%)	7,369,069	2,496.03	2,952.32	(11.8%)	8.9%	8,352,574	2,373.25	3,519.47	23.4%	35.2%
Deer Park	3,295,569	2,463.99	1,337.49	6.7%	18.1%	3,089,864	2,464.02	1,253.99	10.7%	29.0%	2,791,558	2,458.25	1,135.59	16.6%	(11.9%)
Woodland	2,636,629	2,451.18	1,075.66	(4.6%)	(1.5%)	2,764,569	2,393.13	1,155.21	3.3%	(2.7%)	2,676,560	2,309.57	1,158.90	(5.8%)	(3.9%)
Lakewood	5,304,429	2,439.19	2,174.67	0.2%	26.1%	5,291,323	2,365.35	2,237.01	25.7%	120.0%	4,208,041	2,294.24	1,834.18	75.0%	132.8%



**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by Enrollment Groups**

District Name	FY 2017-2018					FY 2016-2017					FY 2015-2016				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	% Change Between 15-16 & 13-14
<b>2,000-2,999 (cont.)</b>															
Wahluke	4,670,237	2,417.69	1,931.69	(4.5%)	40.4%	4,892,012	2,386.39	2,049.96	47.1%	171.2%	3,326,373	2,297.53	1,447.80	84.4%	7.0%
Rochester	3,905,690	2,301.57	1,696.97	(2.3%)	(22.4%)	3,996,220	2,291.95	1,743.59	(20.6%)	(10.8%)	5,032,102	2,196.49	2,290.97	12.4%	26.1%
Blaine	1,886,155	2,255.04	836.42	(28.0%)	(22.3%)	2,619,121	2,248.99	1,164.58	7.8%	(6.6%)	2,428,575	2,120.95	1,145.04	(13.4%)	5.5%
North Mason	2,625,294	2,242.52	1,170.69	4.1%	54.3%	2,521,166	2,190.63	1,150.89	48.2%	89.0%	1,701,071	2,166.36	785.22	27.5%	20.0%
North Franklin	1,796,983	2,160.65	831.69	(34.9%)	(37.0%)	2,759,259	2,146.72	1,285.34	(3.3%)	(32.9%)	2,852,211	2,078.27	1,372.40	(30.6%)	(21.0%)
Sultan	2,352,397	2,004.72	1,173.43	34.3%	14.1%	1,751,433	1,990.94	879.70	(15.0%)	39.1%	2,061,090	2,003.27	1,028.86	63.7%	256.6%
<b>Total 18</b>	<b>65,449,393</b>	<b>45,793.01</b>	<b>1,429.24</b>	<b>(2.8%)</b>	<b>2.3%</b>	<b>67,305,727</b>	<b>45,445.91</b>	<b>1,481.01</b>	<b>5.2%</b>	<b>21.4%</b>	<b>63,984,734</b>	<b>44,387.21</b>	<b>1,441.51</b>	<b>15.4%</b>	<b>23.7%</b>
<b>1,000-1,999</b>															
Granite Falls	376,184	1,995.62	188.50	(55.7%)	(59.8%)	848,738	2,074.55	409.12	(9.2%)	(11.8%)	935,096	2,086.28	448.21	(2.8%)	(9.0%)
Hockinson	2,474,570	1,953.73	1,266.59	(0.2%)	(8.7%)	2,478,978	1,871.58	1,324.54	(8.6%)	(13.3%)	2,711,109	1,787.30	1,516.87	(5.2%)	(2.0%)
Eatonville	2,146,634	1,894.44	1,133.12	54.7%	8.2%	1,387,904	1,967.11	705.56	(30.0%)	(45.4%)	1,983,763	1,965.67	1,009.20	(22.0%)	(33.3%)
Medical Lake	2,582,888	1,887.18	1,368.65	27.3%	20.2%	2,028,466	1,873.52	1,082.70	(5.6%)	11.9%	2,148,622	1,844.78	1,164.70	18.5%	60.0%
Mount Baker	2,481,755	1,849.45	1,341.89	100.2%	72.1%	1,239,617	1,892.55	655.00	(14.0%)	10.3%	1,442,158	1,895.90	760.67	28.3%	26.0%
Colville	1,191,936	1,815.32	656.60	(19.9%)	(2.2%)	1,487,397	1,828.80	813.32	22.0%	55.0%	1,219,366	1,811.87	672.99	27.0%	105.3%
Nooksack Valley	1,845,734	1,791.14	1,030.48	(31.2%)	(34.5%)	2,684,588	1,720.72	1,560.15	(4.8%)	18.5%	2,818,935	1,631.40	1,727.92	24.4%	47.3%
Meridian	1,824,711	1,783.05	1,023.36	(0.0%)	(15.2%)	1,824,726	1,734.14	1,052.24	(15.2%)	4.4%	2,151,865	1,739.13	1,237.32	23.2%	7.0%
Royal	3,422,039	1,745.17	1,960.86	(7.9%)	(4.4%)	3,714,010	1,722.25	2,156.49	3.7%	12.7%	3,580,164	1,716.40	2,085.86	8.7%	18.7%
Lacenter	1,799,541	1,685.86	1,067.43	10.5%	28.2%	1,628,229	1,663.89	978.57	16.0%	30.1%	1,403,658	1,626.69	862.89	12.2%	19.3%
Hoquiam	3,652,707	1,684.89	2,167.92	28.6%	23.3%	2,839,641	1,673.57	1,696.76	(4.1%)	(4.1%)	2,962,114	1,685.14	1,757.79	0.1%	4.3%
Cashmere	2,277,890	1,609.30	1,415.45	8.6%	39.3%	2,098,090	1,596.41	1,314.25	28.3%	86.3%	1,634,896	1,549.41	1,055.17	45.2%	56.7%
Vashon Island	1,129,961	1,587.39	711.84	9.5%	(0.2%)	1,031,914	1,600.06	644.92	(8.8%)	(28.6%)	1,131,953	1,537.49	736.23	(21.7%)	(27.6%)
Elma	6,677,296	1,494.01	4,469.38	22.4%	25.9%	5,454,827	1,435.57	3,799.76	2.9%	27.7%	5,303,414	1,445.87	3,667.97	24.2%	85.2%
Dieringer	1,831,382	1,492.75	1,226.85	51.8%	83.4%	1,206,094	1,454.86	829.01	20.8%	77.6%	998,779	1,496.48	667.42	47.0%	45.9%
College Place	3,241,610	1,455.86	2,226.59	13.8%	8.4%	2,847,299	1,344.13	2,118.32	(4.8%)	12.4%	2,991,230	1,219.03	2,453.78	18.1%	56.1%
Granger	1,877,437	1,455.32	1,290.05	(26.7%)	(12.0%)	2,561,267	1,500.12	1,707.37	20.1%	65.5%	2,132,894	1,527.18	1,396.62	37.9%	52.6%
Kiona Benton	2,179,309	1,434.45	1,519.26	5.4%	28.5%	2,067,529	1,441.20	1,434.59	21.9%	73.1%	1,696,533	1,459.91	1,162.08	42.1%	22.5%
Nine Mile Falls	1,974,852	1,427.65	1,383.29	7.9%	13.8%	1,830,162	1,431.57	1,278.43	5.4%	18.0%	1,736,096	1,439.66	1,205.91	12.0%	36.0%
Lake Chelan	2,118,582	1,420.97	1,490.94	47.2%	72.1%	1,439,144	1,441.72	998.21	16.9%	10.8%	1,230,922	1,453.79	846.70	(5.2%)	(4.3%)
Riverside	2,042,241	1,412.53	1,445.80	(7.9%)	(1.2%)	2,216,480	1,444.11	1,534.84	7.3%	13.3%	2,066,135	1,464.99	1,410.34	5.6%	(1.5%)
Montesano	2,655,431	1,398.09	1,899.33	14.2%	32.1%	2,324,573	1,414.87	1,642.96	15.7%	71.7%	2,009,681	1,377.12	1,459.34	48.4%	82.6%
South Whidbey	1,567,711	1,357.46	1,154.89	(23.3%)	(25.1%)	2,045,146	1,364.21	1,499.14	(2.3%)	6.1%	2,092,248	1,379.96	1,516.17	8.6%	30.0%
Cascade	978,592	1,346.76	726.63	(16.0%)	(28.9%)	1,165,056	1,322.12	881.20	(15.3%)	(1.7%)	1,376,262	1,329.29	1,035.34	16.1%	47.6%
Castle Rock	3,112,881	1,343.41	2,317.15	(3.9%)	(6.5%)	3,240,339	1,277.99	2,535.50	(2.7%)	(6.3%)	3,328,967	1,234.45	2,696.72	(3.8%)	3.1%
Zillah	3,557,322	1,301.44	2,733.37	0.1%	16.0%	3,553,916	1,319.39	2,693.61	15.9%	14.8%	3,065,359	1,324.36	2,314.60	(1.0%)	11.6%
Naches Valley	1,637,490	1,300.97	1,258.67	11.3%	4.1%	1,471,163	1,325.16	1,110.18	(6.5%)	2.5%	1,573,368	1,317.11	1,194.56	9.7%	67.9%
White Salmon	2,452,624	1,272.47	1,927.45	9.9%	70.5%	2,231,398	1,259.63	1,771.47	55.1%	125.8%	1,438,792	1,253.46	1,147.86	45.6%	122.6%
Tenino	903,516	1,261.60	716.17	26.9%	(10.6%)	711,787	1,245.02	571.71	(29.6%)	(42.2%)	1,011,171	1,197.94	844.09	(18.0%)	(7.1%)
Port Townsend	1,343,025	1,163.50	1,154.30	47.1%	79.0%	913,035	1,169.98	780.39	21.7%	76.3%	750,431	1,167.45	642.80	44.9%	79.6%
Tonasket	1,791,411	1,154.22	1,552.05	10.9%	23.8%	1,614,824	1,163.15	1,388.32	11.6%	56.7%	1,446,639	1,144.11	1,264.42	40.3%	87.8%
Newport	1,926,427	1,146.19	1,680.72	50.9%	76.0%	1,276,966	1,103.19	1,157.52	16.7%	183.1%	1,094,261	1,109.77	986.03	142.6%	252.7%
Okanogan	2,630,924	1,140.61	2,306.59	(17.0%)	(11.9%)	3,171,059	1,134.90	2,794.13	6.2%	34.1%	2,985,890	1,162.35	2,568.84	26.3%	50.7%
Highland	1,838,286	1,140.38	1,611.99	15.3%	(5.0%)	1,593,990	1,167.96	1,364.76	(17.6%)	1.9%	1,934,513	1,171.76	1,650.95	23.6%	28.9%
Mary M Knight	700,347	1,132.89	618.19	(25.7%)	(23.6%)	943,156	580.20	1,625.57	2.8%	33.9%	917,075	157.53	5,821.59	30.2%	76.0%
Ocean Beach	1,809,018	1,025.15	1,764.64	6.8%	16.8%	1,694,130	1,027.77	1,648.36	9.4%	(1.8%)	1,548,399	996.20	1,554.31	(10.3%)	(25.2%)
Kalama	2,259,510	1,019.33	2,216.66	56.9%	57.5%	1,439,746	944.21	1,524.82	0.4%	50.5%	1,434,163	919.38	1,559.92	49.9%	109.7%
<b>Total 37</b>	<b>80,313,773</b>	<b>54,380.55</b>	<b>1,476.88</b>	<b>8.1%</b>	<b>11.1%</b>	<b>74,305,384</b>	<b>53,532.18</b>	<b>1,388.05</b>	<b>2.8%</b>	<b>17.3%</b>	<b>72,286,923</b>	<b>52,626.61</b>	<b>1,373.58</b>	<b>14.1%</b>	<b>27.1%</b>
<b>500-999</b>															
Coupeville	667,133	998.86	667.89	(39.1%)	(54.3%)	1,095,659	1,001.04	1,094.52	(25.0%)	(15.6%)	1,460,388	974.79	1,498.16	12.5%	1.9%
Brewster	3,862,494	986.62	3,914.88	33.5%	60.1%	2,893,369	949.93	3,045.88	20.0%	36.2%	2,411,991	981.38	2,457.75	13.6%	21.1%
Warden	2,707,983	972.80	2,783.70	2.8%	11.5%	2,633,343	980.59	2,685.47	8.4%	39.9%	2,429,497	982.64	2,472.42	29.0%	102.2%
Kettle Falls	1,199,856	969.59	1,237.49	(4.8%)	47.8%	1,260,658	947.02	1,331.18	55.3%	110.8%	811,930	895.16	907.02	35.8%	84.3%
Goldendale	1,719,761	959.79	1,791.81	3.3%	13.5%	1,665,450	933.63	1,783.84	9.9%	25.3%	1,514,969	914.51	1,656.59	14.0%	34.8%
Chimacum	1,926,270	950.87	2,025.80	12.8%	36.5%	1,708,392	1,049.55	1,627.74	21.1%	111.5%	1,410,930	1,065.61	1,324.06	74.7%	93.5%
Cle Elum-Roslyn	2,713,453	920.41	2,948.09	1.9%	8.9%	2,663,947	887.22	3,002.58	6.9%	9.3%	2,492,399	898.61	2,773.62	2.2%	17.5%
Mount Adams	1,700,986	915.96	1,857.05	(42.4%)	(38.5%)	2,950,736	937.21	3,148.43	6.8%	10.7%	2,764,088	932.42	2,964.42	3.7%	15.1%
Freeman	513,215	902.85	568.44	(4.3%)	(12.2%)	536,276	896.61	598.11	(8.2%)	(11.4%)	584,298	871.09	670.77	(3.4%)	17.6%

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by Enrollment Groups**

District Name	FY 2017-2018					FY 2016-2017					FY 2015-2016				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	% Change Between 15-16 & 13-14
<b>500-999 (cont.)</b>															
Mabton	1,408,097	884.71	1,591.59	(35.1%)	(33.7%)	2,169,140	904.06	2,399.33	2.2%	16.4%	2,123,364	948.33	2,239.06	13.9%	5.1%
Stevenson-Carson	1,801,573	882.70	2,040.98	(5.7%)	(46.5%)	1,911,202	911.48	2,096.81	(43.2%)	(50.8%)	3,366,166	892.25	3,772.67	(13.3%)	(20.3%)
Finley	832,409	881.44	944.37	(25.6%)	(20.6%)	1,118,165	905.76	1,234.50	6.7%	11.7%	1,047,979	896.20	1,169.36	4.7%	8.6%
Rainier	1,682,088	870.40	1,932.55	30.6%	70.5%	1,288,042	825.92	1,559.52	30.6%	35.7%	986,622	804.02	1,227.11	3.9%	17.1%
Bridgeport	568,964	862.62	659.58	2.3%	(5.6%)	556,199	862.06	645.20	(7.7%)	3.3%	602,563	868.40	693.88	11.9%	263.9%
Onalaska	1,495,205	841.94	1,775.90	7.3%	(10.4%)	1,393,619	796.51	1,749.66	(16.5%)	(11.7%)	1,669,565	755.05	2,211.20	5.7%	56.4%
Napavine	1,520,245	838.89	1,812.21	8.1%	22.0%	1,406,713	810.41	1,735.80	12.9%	60.7%	1,245,767	793.40	1,570.16	42.3%	80.5%
Toledo	1,043,979	813.06	1,284.01	10.1%	12.8%	948,255	787.44	1,204.23	2.5%	22.0%	925,139	754.43	1,226.28	19.0%	42.1%
Chewelah	1,043,770	782.28	1,334.27	(3.3%)	(7.5%)	1,079,406	792.06	1,362.78	(4.4%)	(5.2%)	1,128,583	814.14	1,386.23	(0.9%)	36.7%
Pioneer	2,830,084	777.28	3,641.01	(17.2%)	(13.8%)	3,419,296	733.55	4,661.30	4.1%	34.7%	3,283,061	701.15	4,682.39	29.3%	47.4%
Orcas	1,730,100	772.34	2,240.08	23.5%	74.1%	1,401,208	791.79	1,769.67	41.0%	153.5%	993,476	796.23	1,247.72	79.7%	224.1%
San Juan	839,513	770.92	1,088.98	(6.1%)	(24.5%)	893,755	812.05	1,100.62	(19.6%)	8.8%	1,111,769	793.76	1,400.64	35.3%	81.8%
Columbia (Walla)	1,563,477	761.96	2,051.92	53.9%	76.0%	1,015,753	775.02	1,310.61	14.3%	13.8%	888,349	812.46	1,093.41	(0.4%)	19.0%
Grand Coulee Dam	1,194,979	723.23	1,652.28	65.3%	47.8%	722,743	731.62	987.87	(10.6%)	(31.4%)	808,390	705.71	1,145.50	(23.3%)	15.0%
Winlock	820,480	721.52	1,137.15	(12.2%)	(24.2%)	934,465	685.32	1,363.55	(13.7%)	(11.7%)	1,082,622	670.18	1,615.42	2.2%	16.1%
Valley	679,828	706.14	962.74	(25.1%)	(19.4%)	907,675	725.36	1,251.34	7.7%	(9.1%)	843,171	710.32	1,187.03	(15.6%)	(0.6%)
Kittitas	1,164,735	696.08	1,673.28	25.9%	29.8%	924,880	652.54	1,417.35	3.0%	27.5%	897,532	655.08	1,370.11	23.8%	68.0%
North Beach	1,924,417	691.64	2,782.40	34.0%	82.7%	1,435,859	666.78	2,153.42	36.3%	76.4%	1,053,471	679.40	1,550.59	29.4%	117.6%
Toutle Lake	2,136,350	683.71	3,124.64	8.3%	38.5%	1,972,374	654.34	3,014.29	27.9%	90.9%	1,542,207	631.67	2,441.48	49.3%	72.8%
Griffin	2,482,862	661.11	3,755.60	0.0%	1.9%	2,482,727	650.36	3,817.47	1.9%	10.6%	2,435,912	630.15	3,865.61	8.5%	21.5%
Adna	1,663,381	649.64	2,560.47	17.9%	35.8%	1,410,576	647.42	2,178.77	15.1%	31.0%	1,225,155	616.99	1,985.70	13.8%	24.9%
Methow Valley	463,155	643.04	720.26	90.4%	39.1%	243,206	612.30	397.20	(27.0%)	(41.2%)	332,978	595.85	558.83	(19.5%)	12.1%
Asotin-Anatone	1,482,385	632.74	2,342.80	17.4%	15.4%	1,262,548	659.17	1,915.36	(1.7%)	3.7%	1,284,809	658.05	1,952.45	5.5%	33.6%
Manson	423,501	627.33	675.08	(9.2%)	(12.8%)	466,413	666.15	700.16	(3.9%)	(26.9%)	485,554	673.05	721.42	(23.9%)	(1.5%)
South Bend	1,394,965	627.28	2,223.83	7.8%	37.0%	1,293,968	626.87	2,064.17	27.1%	39.9%	1,018,398	624.74	1,630.12	10.1%	39.2%
Quilcene	1,345,731	619.55	2,172.11	2.9%	5.4%	1,307,688	604.95	2,161.65	2.4%	(0.9%)	1,276,760	585.06	2,182.27	(3.2%)	13.4%
Union Gap	2,432,452	613.91	3,962.23	(6.9%)	(41.6%)	2,612,623	640.70	4,077.76	(37.3%)	(23.7%)	4,163,811	663.76	6,273.07	21.7%	49.4%
Reardan	1,761,460	608.82	2,893.24	83.3%	144.2%	960,788	571.35	1,681.61	33.2%	33.9%	721,336	550.06	1,311.38	0.5%	(0.3%)
Oroville	1,416,719	604.46	2,343.78	39.0%	71.0%	1,019,230	582.78	1,748.91	23.0%	20.2%	828,446	554.44	1,494.20	(2.3%)	72.0%
La Conner	1,931,740	596.38	3,239.11	(18.0%)	38.7%	2,357,104	571.16	4,126.87	69.2%	91.4%	1,393,034	617.65	2,255.38	13.1%	55.5%
Davenport	618,488	590.54	1,047.33	31.5%	21.6%	470,435	601.68	781.87	(7.5%)	(9.0%)	508,652	602.36	844.43	(1.6%)	30.9%
Ocosta	2,140,079	590.00	3,627.25	45.5%	68.4%	1,470,422	607.62	2,419.97	15.7%	31.9%	1,270,474	621.55	2,044.04	14.0%	8.4%
Raymond	1,838,827	589.04	3,121.74	10.5%	28.4%	1,664,822	605.95	2,747.46	16.3%	10.6%	1,431,636	618.39	2,315.10	(4.9%)	(10.0%)
Colfax	1,304,808	583.81	2,234.99	25.9%	33.1%	1,036,489	591.74	1,751.60	5.7%	19.0%	980,370	596.72	1,642.93	12.6%	4.6%
Mossyrock	2,152,738	533.77	4,033.08	21.0%	51.3%	1,779,063	525.45	3,385.79	25.1%	56.0%	1,422,411	523.23	2,718.52	24.7%	51.8%
Concrete	1,925,134	525.22	3,665.39	(12.3%)	(10.0%)	2,193,923	538.77	4,072.10	2.6%	28.3%	2,137,877	530.44	4,030.38	25.0%	47.9%
Liberty	831,177	516.05	1,610.65	26.3%	(3.0%)	657,849	468.24	1,404.94	(23.2%)	12.2%	856,582	448.75	1,908.82	46.1%	78.2%
Soap Lake	973,637	504.89	1,928.41	8.8%	7.5%	894,845	504.04	1,775.34	(1.2%)	26.2%	905,853	506.73	1,787.64	27.8%	44.9%
<b>Total 47</b>	<b>71,874,680</b>	<b>34,858.19</b>	<b>2,061.92</b>	<b>4.9%</b>	<b>8.6%</b>	<b>68,491,297</b>	<b>34,683.57</b>	<b>1,974.75</b>	<b>3.5%</b>	<b>16.0%</b>	<b>66,160,333</b>	<b>34,416.36</b>	<b>1,923.35</b>	<b>12.0%</b>	<b>30.4%</b>
<b>100-499</b>															
Mary Walker	316,179	499.91	632.47	(72.2%)	(57.7%)	1,136,824	534.12	2,128.41	52.1%	5600.8%	747,232	935.49	798.76	3647.2%	786.5%
Cape Flattery	3,131,580	499.54	6,268.93	44.3%	93.9%	2,169,848	501.99	4,322.49	34.4%	37.4%	1,614,785	473.38	3,411.18	2.2%	80.5%
Muckleshoot Tribal	-	490.18	-	-	(100.0%)	-	465.06	-	(100.0%)	(100.0%)	476,391	416.69	1,143.27	39.2%	-
Wahkiakum	960,875	483.31	1,988.11	(13.6%)	(14.5%)	1,112,222	435.86	2,551.79	(1.1%)	28.7%	1,124,307	454.51	2,473.67	30.1%	99.1%
Conway	1,231,877	443.44	2,778.00	36.7%	51.8%	901,467	437.68	2,059.65	11.1%	18.8%	811,444	419.33	1,935.10	6.9%	(1.9%)
Naselle Grays Riv	1,310,114	439.11	2,983.57	26.1%	43.0%	1,038,981	442.42	2,348.40	13.4%	(1.1%)	916,114	425.72	2,151.92	(12.8%)	47.7%
Wellpint	3,093,824	405.42	7,631.16	(4.1%)	23.5%	3,224,556	409.41	7,876.11	28.7%	38.6%	2,505,802	448.26	5,590.06	7.7%	96.1%
White Pass	849,564	403.86	2,103.61	14.4%	(16.5%)	742,424	423.50	1,753.07	(27.0%)	(32.4%)	1,017,112	444.51	2,288.16	(7.4%)	(5.9%)
Darrington	1,096,427	403.53	2,717.09	5.6%	2.0%	1,038,464	407.81	2,546.44	(3.4%)	1.8%	1,074,932	414.89	2,590.88	5.4%	5.4%
Spokane Int'l Charter	(134,455)	400.05	(336.10)	(132.0%)	-	420,411	257.37	1,633.49	-	-	-	-	-	-	-
Dayton	679,231	399.74	1,699.18	1.9%	86.6%	666,659	410.65	1,623.42	83.2%	40.3%	363,921	392.54	927.09	(23.4%)	26.9%
Pride Prep Charter	482,186	395.95	1,217.80	5.9%	-	455,198	236.60	1,923.91	-	-	-	-	-	-	-
Lummi Tribal	-	367.76	-	-	-	-	335.33	-	(100.0%)	-	-	300.88	-	(100.0%)	-
Republic	763,875	362.23	2,108.81	(11.2%)	9.5%	860,564	365.95	2,351.59	23.3%	100.9%	697,781	335.04	2,082.68	62.9%	25.4%
Willapa Valley	1,985,726	359.36	5,525.73	(14.1%)	3.7%	2,311,989	334.74	6,906.82	20.8%	37.0%	1,914,680	334.36	5,726.40	13.4%	46.9%
Ritzville	227,830	358.28	635.90	14.1%	(43.8%)	199,608	354.62	562.88	(50.7%)	(65.6%)	405,043	350.44	1,155.81	(30.2%)	(3.6%)

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by Enrollment Groups**

District Name	FY 2017-2018					FY 2016-2017					FY 2015-2016				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	% Change Between 15-16 & 13-14
<b>100-499 (cont.)</b>															
Crescent	1,539,344	338.24	4,551.04	23.9%	46.6%	1,242,495	321.65	3,862.88	18.3%	19.9%	1,050,279	281.31	3,733.53	1.3%	1.0%
Pomeroy	811,612	329.87	2,460.40	(1.9%)	52.6%	827,516	311.46	2,656.89	55.6%	20.0%	531,776	356.48	1,491.74	(22.9%)	(11.5%)
Rainier Prep Charter	1,342,461	327.90	4,094.12	1.2%	-	1,325,920	244.30	5,427.42	-	-	-	-	-	-	-
Mc Cleary	669,699	320.66	2,088.50	5.1%	0.5%	636,991	339.95	1,873.78	(4.5%)	52.7%	666,692	313.73	2,125.05	59.9%	57.4%
Pateros	673,254	319.83	2,105.04	27.3%	0.2%	528,848	308.41	1,714.76	(21.3%)	(3.1%)	671,899	291.68	2,303.55	23.1%	142.1%
Morton	801,213	314.74	2,545.63	(15.7%)	(7.7%)	950,647	327.75	2,900.52	9.5%	8.3%	868,101	319.44	2,717.57	(1.1%)	40.0%
Entiat	1,199,315	313.30	3,828.01	8.2%	45.0%	1,108,775	347.77	3,188.24	34.1%	86.5%	827,096	341.96	2,418.69	39.1%	9.1%
Hood Canal	1,512,650	311.38	4,857.89	23.8%	33.5%	1,221,359	318.52	3,834.48	7.8%	32.3%	1,132,867	313.79	3,610.27	22.7%	95.4%
Summit Sierra Charter	541,687	295.58	1,832.62	15.6%	-	468,413	185.80	2,521.06	-	-	-	-	-	-	-
Waterville	793,588	280.65	2,827.68	19.6%	19.2%	663,515	276.90	2,396.23	(0.4%)	(7.5%)	665,930	269.20	2,473.74	(7.2%)	(12.6%)
Waitsburg	836,020	278.93	2,997.24	27.5%	33.2%	655,500	299.92	2,185.58	4.4%	0.7%	627,584	278.73	2,251.58	(3.6%)	(2.1%)
Wilbur	604,774	259.51	2,330.45	30.0%	31.1%	465,309	272.36	1,708.43	0.8%	24.7%	461,424	274.57	1,680.53	23.6%	21.3%
Pe Ell	1,820,828	258.99	7,030.49	114.3%	137.4%	849,616	274.78	3,091.99	10.8%	91.7%	767,127	276.66	2,772.81	73.1%	48.8%
Prescott	1,097,372	256.07	4,285.44	11.3%	(12.1%)	986,135	276.87	3,561.73	(21.0%)	(3.9%)	1,248,735	350.13	3,566.49	21.6%	65.6%
Green Dot Charter	-	254.70	-	100.0%	-	(1,786,275)	252.60	(7,071.56)	-	-	-	-	-	-	-
Selkirk	559,172	251.52	2,223.17	(12.7%)	(16.1%)	640,498	265.65	2,411.06	(3.8%)	37.7%	666,131	253.82	2,624.42	43.2%	30.7%
Odessa	1,230,856	247.67	4,969.74	26.3%	75.3%	974,425	238.81	4,080.34	38.8%	42.8%	702,178	230.97	3,040.13	2.9%	3.4%
Cusick	1,115,146	247.21	4,510.93	(0.1%)	17.1%	1,116,118	231.36	4,824.16	17.2%	29.3%	952,433	234.48	4,061.89	10.3%	68.6%
Lopez	701,950	245.61	2,857.99	48.9%	47.0%	471,527	234.26	2,012.84	(1.3%)	80.7%	477,547	233.97	2,041.06	83.0%	449.9%
Lyle	228,881	243.89	938.46	(24.7%)	21.2%	303,857	228.60	1,329.21	60.8%	81.5%	188,910	240.54	785.36	12.8%	123.3%
Oakville	652,553	241.17	2,705.78	171.2%	77.5%	240,584	226.44	1,062.46	(34.6%)	(73.7%)	367,664	230.62	1,594.24	(59.8%)	(59.8%)
Trout Lake	743,354	240.68	3,088.56	21.9%	(2.5%)	609,963	226.42	2,693.94	(20.0%)	(15.6%)	762,182	216.11	3,526.83	5.4%	15.1%
Northport	269,122	235.04	1,145.00	(36.5%)	(29.9%)	423,642	229.40	1,846.74	10.4%	139.5%	383,846	215.87	1,778.13	117.0%	24.1%
Grapeview	515,066	220.67	2,334.10	28.8%	9.1%	400,034	218.22	1,833.17	(15.3%)	26.2%	472,167	222.39	2,123.15	49.0%	65.2%
Inchelium	1,880,179	219.73	8,556.77	9.9%	33.0%	1,711,393	221.05	7,742.11	21.0%	67.1%	1,414,177	214.88	6,581.24	38.1%	185.6%
Southside	977,908	215.50	4,537.86	42.3%	51.1%	687,006	220.70	3,112.85	6.1%	23.3%	647,217	191.70	3,376.20	16.2%	95.7%
Loon Lake	534,973	214.86	2,489.87	24.6%	22.9%	429,443	190.93	2,249.22	(1.3%)	14.7%	435,261	200.79	2,167.74	16.2%	27.6%
Curlew	585,230	211.88	2,762.08	47.2%	7.0%	397,696	176.10	2,258.35	(27.3%)	(16.8%)	547,140	171.36	3,192.93	14.5%	29.0%
Touchet	454,767	206.21	2,205.36	20.2%	20.1%	378,327	208.30	1,816.26	(0.1%)	117.8%	378,603	227.75	1,662.36	118.0%	333.6%
Coulee/Hartline	1,907,165	201.57	9,461.55	9.7%	30.9%	1,738,594	194.95	8,918.15	19.3%	38.0%	1,457,029	201.29	7,238.46	15.6%	27.9%
Lind	797,425	198.87	4,009.78	12.1%	109.8%	711,115	189.92	3,744.29	87.1%	96.8%	380,037	196.24	1,936.59	5.2%	9.6%
Tekoa	637,198	198.71	3,206.67	38.6%	51.7%	459,833	198.44	2,317.24	9.4%	36.8%	420,163	214.68	1,957.16	25.0%	1.1%
Palouse	608,328	185.43	3,280.64	(3.7%)	12.5%	631,905	190.74	3,312.91	16.8%	89.4%	540,808	180.95	2,988.72	62.1%	53.0%
Orondo	819,951	177.10	4,629.88	41.6%	39.3%	579,058	182.20	3,178.14	(1.6%)	(1.8%)	588,505	152.95	3,847.69	(0.2%)	71.2%
Carbonado	994,001	176.40	5,634.93	19.7%	(2.4%)	830,651	177.36	4,683.42	(18.5%)	(9.5%)	1,018,932	170.11	5,989.84	11.0%	27.0%
Thorp	485,590	176.35	2,753.56	(5.8%)	(12.5%)	515,530	145.35	3,546.82	(7.1%)	(27.5%)	554,791	120.62	4,599.49	(22.0%)	(36.9%)
Rosalia	600,816	173.34	3,466.11	19.7%	18.1%	502,136	176.89	2,838.69	(1.3%)	5.4%	508,617	174.98	2,906.71	6.7%	(7.7%)
Quinault	848,413	171.40	4,949.90	17.0%	74.8%	724,896	161.33	4,493.25	49.4%	572.8%	485,230	168.04	2,887.58	350.3%	804.7%
Summit Atlas Charter	49,849	168.30	296.19	-	-	-	-	-	-	-	-	-	-	-	-
Taholah	1,079,336	167.17	6,456.52	(7.4%)	26.2%	1,165,860	174.26	6,690.35	36.3%	130.0%	855,239	182.07	4,697.31	68.7%	121.2%
Excel Charter	-	164.00	-	(100.0%)	-	258,480	169.10	1,528.56	-	-	-	-	-	-	-
SOAR Charter	(3,963)	158.00	(25.08)	(102.1%)	-	187,993	135.00	1,392.54	-	-	-	-	-	-	-
Colton	1,057,007	157.14	6,726.53	24.5%	31.9%	849,068	147.42	5,759.52	6.0%	(14.2%)	801,340	141.04	5,681.65	(19.0%)	(26.7%)
Green Mountain	587,422	157.00	3,741.54	54.3%	283.6%	380,621	152.30	2,499.15	148.6%	160.4%	153,118	158.80	964.22	4.7%	(11.2%)
St John	688,258	156.80	4,389.40	5.7%	(0.9%)	650,881	161.52	4,029.73	(6.3%)	5.4%	694,709	175.26	3,963.87	12.5%	8.1%
Summit Olympus Charter	586,215	156.42	3,747.70	21.1%	-	484,213	122.40	3,955.99	-	-	-	-	-	-	-
Cosmopolis	765,322	151.58	5,048.96	(15.2%)	28.9%	902,663	147.59	6,116.02	52.1%	185.3%	593,641	146.58	4,049.94	87.7%	135.6%
Wishkah Valley	2,309,101	146.29	15,784.41	94.0%	370.2%	1,190,540	161.14	7,388.24	142.4%	60.8%	491,073	150.51	3,262.73	(33.7%)	(52.0%)
Wilson Creek	712,902	140.36	5,079.10	(8.3%)	(16.6%)	777,153	146.74	5,296.12	(9.1%)	9.9%	854,750	151.60	5,638.19	20.8%	48.9%
Nespelem	967,164	137.48	7,034.95	23.4%	(3.8%)	783,862	132.75	5,904.80	(22.0%)	(28.4%)	1,005,237	120.43	8,347.06	(8.1%)	5.5%
Columbia (Stev)	135,867	137.00	991.73	(65.5%)	(76.5%)	394,127	152.18	2,589.87	(31.9%)	(21.7%)	578,609	158.01	3,661.85	15.0%	13.6%
Wa He Lut Tribal	161,836	132.20	1,224.18	-	-	-	-	-	-	-	-	-	-	-	-
Harrington	433,619	130.21	3,330.15	(2.3%)	74.4%	443,768	116.14	3,820.97	(7.8%)	73.4%	248,654	93.86	2,649.20	(2.8%)	(3.5%)
Paterson	462,371	125.50	3,684.23	35.7%	140.3%	340,812	137.72	2,474.67	77.1%	77.9%	192,406	134.10	1,434.79	0.4%	24.5%
Bickleton	783,371	118.60	6,605.15	17.7%	(4.5%)	665,522	91.90	7,241.81	(18.8%)	8.0%	819,997	83.15	9,861.67	33.1%	57.3%
Oakesdale	429,645	118.24	3,633.67	19.7%	62.1%	358,983	114.24	3,142.36	35.4%	106.9%	265,037	99.38	2,666.90	52.8%	113.5%

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by Enrollment Groups**

District Name	FY 2017-2018					FY 2016-2017					FY 2015-2016				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	% Change Between 15-16 & 13-14
<b>100-499 (cont.)</b>															
Garfield	879,131	115.70	7,598.36	18.0%	7.5%	745,166	109.20	6,823.86	(8.9%)	(6.6%)	817,690	108.96	7,504.50	2.5%	9.2%
Easton	664,527	107.94	6,156.45	(12.8%)	1.6%	761,780	116.16	6,558.02	16.4%	(10.0%)	654,237	107.10	6,108.65	(22.7%)	(5.1%)
Green Dot Seattle Charter	-	104.90	-	0.00%	-	-	-	-	-	-	-	-	-	-	-
<b>Total 75</b>	<b>61,135,672</b>	<b>19,023.66</b>	<b>3,213.67</b>	<b>14.8%</b>	<b>31.3%</b>	<b>53,243,705</b>	<b>17,933.33</b>	<b>2,968.98</b>	<b>14.3%</b>	<b>28.8%</b>	<b>46,564,356</b>	<b>16,489.68</b>	<b>2,823.85</b>	<b>12.6%</b>	<b>32.8%</b>
<b>Under 100</b>															
Mansfield	637,933	91.60	6,964.33	21.4%	16.2%	525,642	100.60	5,225.07	(4.3%)	(8.7%)	549,212	92.76	5,920.78	(4.6%)	(19.9%)
Endicott	661,486	91.23	7,250.75	(0.1%)	(0.1%)	662,202	90.76	7,296.19	0.1%	12.8%	661,867	84.75	7,809.64	12.7%	4.2%
Boistfort	147,119	90.88	1,618.83	(18.4%)	(39.5%)	180,335	99.94	1,804.43	(25.9%)	178.8%	243,344	92.75	2,623.66	276.2%	81.2%
Centerville	404,920	90.62	4,468.33	0.7%	63.2%	402,042	88.74	4,530.57	62.1%	94.4%	248,089	80.30	3,089.52	20.0%	57.2%
Creston	461,460	88.61	5,207.76	25.8%	42.1%	366,794	91.01	4,030.26	12.9%	15.2%	324,787	86.02	3,775.72	2.0%	13.8%
Skamania	650,194	86.50	7,516.69	7.7%	8.6%	603,795	84.90	7,111.83	0.9%	10.5%	598,575	73.56	8,137.24	9.6%	59.6%
Almira	1,206,867	82.92	14,554.59	17.1%	39.7%	1,030,944	76.10	13,547.23	19.4%	23.0%	863,791	72.72	11,878.32	3.1%	17.7%
Summit Valley	368,417	78.81	4,674.75	91.1%	81.7%	192,828	64.64	2,983.11	(4.9%)	(21.7%)	202,817	64.11	3,163.57	(17.6%)	(38.7%)
Quileute Tribal	1,504,415	78.70	19,115.82	131.5%	-	649,802	62.50	10,396.83	-	-	-	-	-	-	-
Glenwood	896,844	76.12	11,781.97	6.6%	1.6%	841,083	71.50	11,763.40	(4.7%)	(4.0%)	882,971	66.35	13,307.77	0.8%	9.1%
Sprague	811,885	72.16	11,251.18	31.2%	44.0%	618,976	70.22	8,814.81	9.8%	38.7%	563,861	62.00	9,094.53	26.4%	(33.3%)
Brinnon	358,075	71.18	5,030.55	9.2%	24.0%	327,887	57.73	5,679.66	13.6%	19.1%	288,727	51.18	5,641.40	4.9%	(13.8%)
Klickitat	1,518,086	71.17	21,330.42	2.9%	4.2%	1,475,793	70.85	20,829.83	1.3%	12.4%	1,457,401	69.01	21,118.69	11.0%	17.8%
Orchard Prairie	268,870	71.04	3,784.76	(14.0%)	(7.0%)	312,471	76.32	4,094.23	8.1%	21.8%	289,153	75.40	3,834.92	12.7%	28.0%
Suquamish Tribal	109,487	70.97	1,542.72	145.6%	148.1%	44,587	72.24	617.21	1.0%	(44.1%)	44,135	78.52	562.08	(44.6%)	-
North River	369,951	70.40	5,254.99	(8.0%)	(6.0%)	402,057	61.90	6,495.27	2.2%	8.8%	393,397	65.55	6,001.49	6.5%	18.6%
Orient	354,034	70.28	5,037.49	20.6%	129.7%	293,654	61.73	4,757.07	90.5%	127.8%	154,149	71.94	2,142.74	19.6%	72.0%
Satsop	649,634	67.16	9,672.94	5.7%	32.7%	614,524	70.04	8,773.90	25.6%	77.8%	489,412	68.60	7,134.29	41.6%	59.4%
Wishram	724,065	66.38	10,907.87	10.5%	40.3%	655,378	80.27	8,164.67	27.0%	57.6%	516,210	76.90	6,712.74	24.1%	67.8%
Mount Pleasant	496,885	63.50	7,824.96	61.0%	42.9%	308,530	61.80	4,992.39	(11.3%)	(2.6%)	347,824	52.65	6,606.35	9.8%	10.6%
Lacrosse Joint	791,179	63.30	12,498.88	16.0%	13.9%	681,822	59.17	11,523.10	(1.8%)	(4.5%)	694,471	68.63	10,119.05	(2.8%)	(10.7%)
Evaline	413,261	56.80	7,275.72	40.2%	47.5%	294,669	52.03	5,663.44	5.2%	53.1%	280,105	48.82	5,737.51	45.6%	77.5%
Great Northern	331,470	54.40	6,093.20	44.8%	57.9%	228,838	49.14	4,656.86	9.0%	64.0%	209,951	42.09	4,988.14	50.5%	32.3%
Washtucna	1,421,298	48.86	29,089.19	9.8%	33.3%	1,294,775	48.50	26,696.40	21.5%	35.9%	1,065,974	45.69	23,330.58	11.9%	35.9%
Skykomish	1,042,931	48.53	21,490.43	(3.6%)	(19.8%)	1,081,828	53.06	20,388.77	(16.8%)	(62.6%)	1,301,003	42.53	30,590.24	(55.1%)	94.7%
Kahlotus	768,457	44.60	17,229.98	(20.6%)	(27.5%)	967,273	48.40	19,984.98	(8.7%)	(9.9%)	1,059,747	47.00	22,547.82	(1.3%)	(3.3%)
Step toe	221,153	43.87	5,041.11	13.3%	19.7%	195,222	33.74	5,786.07	5.7%	4.9%	184,708	40.21	4,593.59	(0.8%)	(24.0%)
Lamont	85,294	38.60	2,209.69	(7.8%)	(11.4%)	92,516	29.90	3,094.17	(3.9%)	47.7%	96,270	31.10	3,095.51	53.7%	56.8%
Evergreen (Stev)	288,639	35.50	8,130.67	17.3%	34.1%	246,116	29.00	8,486.76	14.4%	45.6%	215,205	26.50	8,120.94	27.3%	41.4%
Index	385,508	34.30	11,239.31	9.9%	9.7%	350,812	34.35	10,212.88	(0.2%)	4.0%	351,572	40.81	8,614.84	4.2%	15.9%
Damman	348,541	33.90	10,281.44	(52.1%)	(38.6%)	727,730	35.47	20,516.79	28.2%	81.2%	567,501	34.82	16,298.14	41.3%	109.8%
Onion Creek	248,465	30.10	8,254.64	(2.7%)	5.6%	255,253	38.30	6,664.56	8.5%	41.5%	235,335	40.90	5,753.91	30.5%	102.9%
Mill A	531,807	29.78	17,857.85	42.7%	23.9%	372,695	18.80	19,824.20	(13.1%)	(14.0%)	429,063	19.94	21,517.72	(1.0%)	(0.1%)
Keller	337,634	28.30	11,930.51	(16.2%)	(12.8%)	402,804	29.40	13,700.83	4.0%	13.9%	387,177	27.15	14,260.65	9.5%	25.2%
Starbuck	394,225	26.40	14,932.78	(3.2%)	(12.2%)	407,189	20.60	19,766.48	(9.3%)	(8.7%)	449,082	27.40	16,389.84	0.7%	(1.6%)
Palisades	172,684	25.50	6,771.91	(10.7%)	(28.2%)	193,467	27.20	7,112.75	(19.6%)	(27.2%)	240,529	35.44	6,786.93	(9.5%)	(22.0%)
Roosevelt	111,216	24.50	4,539.41	29.5%	26.0%	85,888	27.80	3,089.48	(2.7%)	(31.6%)	88,295	26.10	3,382.96	(29.7%)	(30.2%)
Queets-Clearwater	239,338	18.70	12,798.84	208.7%	473.4%	77,539	25.90	2,993.80	85.8%	(22.6%)	41,742	19.40	2,151.63	(58.3%)	(73.3%)
Dixie	266,539	17.40	15,318.32	4.0%	18.6%	256,197	18.70	13,700.39	14.0%	24.5%	224,649	28.00	8,023.19	9.2%	21.6%
Benge	259,821	13.60	19,104.46	41.9%	38.4%	183,103	12.50	14,648.25	(2.4%)	35.5%	187,669	12.70	14,777.07	38.9%	61.2%
Shaw	340,999	11.40	29,912.17	(7.2%)	1.3%	367,377	9.50	38,671.23	9.2%	2.9%	336,463	10.75	31,298.89	(5.8%)	(9.3%)
Star	331,030	10.20	32,453.94	(8.2%)	(5.4%)	360,733	11.50	31,368.05	3.0%	1.7%	350,057	8.85	39,554.52	(1.3%)	(14.4%)
Stehekin	581,416	5.40	107,669.63	10.9%	25.3%	524,311	6.30	83,223.95	13.0%	(13.4%)	463,885	7.40	62,687.13	(23.4%)	(39.0%)
<b>Total 43</b>	<b>22,513,528</b>	<b>2,294.17</b>	<b>9,813.37</b>	<b>11.7%</b>	<b>21.2%</b>	<b>20,157,484</b>	<b>2,233.05</b>	<b>9,026.88</b>	<b>8.5%</b>	<b>6.7%</b>	<b>18,580,175</b>	<b>2,117.30</b>	<b>8,775.41</b>	<b>(1.7%)</b>	<b>12.2%</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by County**

County	District	FY 2017-2018					FY 2016-2017					FY 2015-2016			
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15
<b>State Total</b>		<b>1,619,038,585</b>	<b>1,112,719.23</b>	<b>1,455.03</b>	<b>3.8%</b>	<b>10.7%</b>	<b>1,560,043,494</b>	<b>1,099,227.62</b>	<b>1,419.22</b>	<b>6.6%</b>	<b>26.0%</b>	<b>1,462,883,532</b>	<b>1,074,908.95</b>	<b>1,360.94</b>	<b>18.1%</b>
<b>Adams Co.</b>															
	Washtucna	1,421,298	48.86	29,089.19	9.8%	33.3%	1,294,775	48.50	26,696.40	21.5%	35.9%	1,065,974	45.69	23,330.58	11.9%
	Benge	259,821	13.60	19,104.46	41.9%	38.4%	183,103	12.50	14,648.25	(2.4%)	35.5%	187,669	12.70	14,777.07	38.9%
	Othello	12,032,392	4,461.80	2,696.76	6.9%	19.8%	11,253,642	4,404.48	2,555.04	12.1%	3.8%	10,039,972	4,279.55	2,346.03	(7.4%)
	Lind	797,425	198.87	4,009.78	12.1%	109.8%	711,115	189.92	3,744.29	87.1%	96.8%	380,037	196.24	1,936.59	5.2%
	Ritzville	227,830	358.28	635.90	14.1%	(43.8%)	199,608	354.62	562.88	(50.7%)	(65.6%)	405,043	350.44	1,155.81	(30.2%)
	<b>County Total</b>	<b>14,738,766</b>	<b>5,081.41</b>	<b>2,900.53</b>	<b>8.0%</b>	<b>22.0%</b>	<b>13,642,243</b>	<b>5,010.02</b>	<b>2,722.99</b>	<b>12.9%</b>	<b>6.0%</b>	<b>12,078,695</b>	<b>4,884.62</b>	<b>2,472.80</b>	<b>(6.1%)</b>
<b>Asotin Co.</b>															
	Clarkston	2,956,007	2,647.71	1,116.44	(5.1%)	(5.2%)	3,116,306	2,687.17	1,159.70	(0.0%)	21.1%	3,116,748	2,675.55	1,164.90	21.1%
	Asotin	1,482,385	632.74	2,342.80	17.4%	15.4%	1,262,548	659.17	1,915.36	(1.7%)	3.7%	1,284,809	658.05	1,952.45	5.5%
	<b>County Total</b>	<b>4,438,392</b>	<b>3,280</b>	<b>1,352.98</b>	<b>1.4%</b>	<b>0.8%</b>	<b>4,378,854</b>	<b>3,346.34</b>	<b>1,308.55</b>	<b>(0.5%)</b>	<b>15.5%</b>	<b>4,401,556</b>	<b>3,333.60</b>	<b>1,320.36</b>	<b>16.1%</b>
<b>Benton Co.</b>															
	Kennewick	33,854,299	19,003.05	1,781.52	(6.0%)	(5.7%)	36,014,264	18,615.96	1,934.59	0.3%	15.5%	35,915,602	18,090.94	1,985.28	15.2%
	Paterson	462,371	125.50	3,684.23	35.7%	140.3%	340,812	137.72	2,474.67	77.1%	77.9%	192,406	134.10	1,434.79	0.4%
	Kiona-Benton	2,179,309	1,434.45	1,519.26	5.4%	28.5%	2,067,529	1,441.20	1,434.59	21.9%	73.1%	1,696,533	1,459.91	1,162.08	42.1%
	Finley	832,409	881.44	944.37	(25.6%)	(20.6%)	1,118,165	905.76	1,234.50	6.7%	11.7%	1,047,979	896.20	1,169.36	4.7%
	Prosser	3,908,630	2,706.93	1,443.93	2.3%	22.8%	3,819,082	2,745.72	1,390.92	20.0%	22.7%	3,183,457	2,770.26	1,149.15	2.3%
	Richland	12,289,908	13,692.80	897.55	(11.8%)	(38.2%)	13,934,603	13,324.75	1,045.77	(29.9%)	(26.7%)	19,891,087	12,871.26	1,545.39	4.7%
	<b>County Total</b>	<b>53,526,926</b>	<b>37,844.17</b>	<b>1,414.40</b>	<b>(6.6%)</b>	<b>(13.6%)</b>	<b>57,294,455</b>	<b>37,171.11</b>	<b>1,541.37</b>	<b>(7.5%)</b>	<b>2.9%</b>	<b>61,927,064</b>	<b>36,222.67</b>	<b>1,709.62</b>	<b>11.2%</b>
<b>Chelan Co.</b>															
	Manson	423,501	627.33	675.08	(9.2%)	(12.8%)	466,413	666.15	700.16	(3.9%)	(26.9%)	485,554	673.05	721.42	(23.9%)
	Stehekin	581,416	5.40	107,669.63	10.9%	25.3%	524,311	6.30	83,223.95	13.0%	(13.4%)	463,885	7.40	62,687.13	(23.4%)
	Entiat	1,199,315	313.30	3,828.01	8.2%	45.0%	1,108,775	347.77	3,188.24	34.1%	86.5%	827,096	341.96	2,418.69	39.1%
	Lake Chelan	2,118,582	1,420.97	1,490.94	47.2%	72.1%	1,439,144	1,441.72	998.21	16.9%	10.8%	1,230,922	1,453.79	846.70	(5.2%)
	Cashmere	2,277,890	1,609.30	1,415.45	8.6%	39.3%	2,098,090	1,596.41	1,314.25	28.3%	86.3%	1,634,896	1,549.41	1,055.17	45.2%
	Cascade	978,592	1,346.76	726.63	(16.0%)	(28.9%)	1,165,056	1,322.12	881.20	(15.3%)	(1.7%)	1,376,262	1,329.29	1,035.34	16.1%
	Wenatchee	8,529,911	7,870.19	1,083.83	(26.0%)	(29.7%)	11,526,123	7,854.90	1,467.38	(5.0%)	1.0%	12,134,512	8,054.25	1,506.60	6.3%
	<b>County Total</b>	<b>16,109,207</b>	<b>13,193.25</b>	<b>1,221.02</b>	<b>(12.1%)</b>	<b>(11.3%)</b>	<b>18,327,912</b>	<b>13,235.37</b>	<b>1,384.77</b>	<b>1.0%</b>	<b>8.7%</b>	<b>18,153,126</b>	<b>13,409.15</b>	<b>1,353.79</b>	<b>7.6%</b>
<b>Clallam Co.</b>															
	Port Angeles	4,060,931	3,811.21	1,065.52	(9.1%)	(38.5%)	4,469,664	3,831.43	1,166.58	(32.3%)	(10.4%)	6,600,871	3,858.18	1,710.88	32.4%
	Crescent	1,539,344	338.24	4,551.04	23.9%	46.6%	1,242,495	321.65	3,862.88	18.3%	19.9%	1,050,279	281.31	3,733.53	1.3%
	Sequim	1,990,324	2,834.23	702.25	21.4%	3.1%	1,639,129	2,847.39	575.66	(15.1%)	(17.7%)	1,929,870	2,794.30	690.65	(3.1%)
	Cape Flattery	3,131,580	499.54	6,268.93	44.3%	93.9%	2,169,848	501.99	4,322.49	34.4%	37.4%	1,614,785	473.38	3,411.18	2.2%
	Quillayute Valley	2,208,297	3,092.64	714.05	24.3%	17.7%	1,776,278	2,923.73	607.54	(5.3%)	(45.9%)	1,875,432	2,958.92	633.82	(42.9%)
	Quillayute Tribal School.	1,504,415	78.70	19,115.82	131.5%	100.0%	649,802	62.50	10,396.83	0.00	0.00	-	-	-	0.00
	<b>County Total</b>	<b>14,434,890</b>	<b>10,654.56</b>	<b>1,354.81</b>	<b>20.8%</b>	<b>10.4%</b>	<b>11,947,216</b>	<b>10,488.69</b>	<b>1,139.06</b>	<b>(8.6%)</b>	<b>(7.2%)</b>	<b>13,071,237</b>	<b>10,366.09</b>	<b>1,260.96</b>	<b>1.5%</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by County**

County	District	FY 2017-2018					FY 2016-2017					FY 2015-2016			
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15
Clark Co.	Vancouver	30,027,192	23,525.60	1,276.36	(4.8%)	(3.0%)	31,547,744	23,581.19	1,337.84	2.0%	29.5%	30,943,131	23,206.37	1,333.39	27.0%
	Hockinson	2,474,570	1,953.73	1,266.59	(0.2%)	(8.7%)	2,478,978	1,871.58	1,324.54	(8.6%)	(13.3%)	2,711,109	1,787.30	1,516.87	(5.2%)
	La Center	1,799,541	1,685.86	1,067.43	10.5%	28.2%	1,628,229	1,663.89	978.57	16.0%	30.1%	1,403,658	1,626.69	862.89	12.2%
	Green Mountain	587,422	157.00	3,741.54	54.3%	283.6%	380,621	152.30	2,499.15	148.6%	160.4%	153,118	158.80	964.22	4.7%
	Washougal	6,834,567	3,208.58	2,130.09	10.5%	(20.1%)	6,186,296	3,209.34	1,927.59	(27.7%)	(2.5%)	8,558,112	3,143.54	2,722.44	34.8%
	Evergreen-Clark	24,397,396	26,256.27	929.20	(12.6%)	(12.9%)	27,910,441	26,757.00	1,043.11	(0.4%)	1.0%	28,012,475	26,508.34	1,056.74	1.4%
	Camas	9,518,060	7,151.46	1,330.93	4.3%	9.2%	9,127,298	7,068.23	1,291.31	4.7%	5.1%	8,717,601	6,667.21	1,307.53	0.4%
	Battle Ground	19,696,763	13,377.86	1,472.34	61.8%	165.2%	12,170,126	13,282.65	916.24	63.8%	210.2%	7,428,433	12,891.86	576.21	89.3%
	Ridgefield	4,372,723	3,018.30	1,448.74	6.4%	61.0%	4,110,242	2,751.31	1,493.92	51.3%	211.0%	2,716,406	2,423.53	1,120.85	103.5%
	<b>County Total</b>		<b>99,708,235</b>	<b>80,334.66</b>	<b>1,241.16</b>	<b>4.4%</b>	<b>10.0%</b>	<b>95,539,974</b>	<b>80,337.49</b>	<b>1,189.23</b>	<b>5.4%</b>	<b>24.9%</b>	<b>90,644,041</b>	<b>78,413.64</b>	<b>1,155.97</b>
Columbia Co.	Dayton	679,231	399.74	1,699.18	1.9%	86.6%	666,659	410.65	1,623.42	83.2%	40.3%	363,921	392.54	927.09	(23.4%)
	Starbuck	394,225	26.40	14,932.78	(3.2%)	(12.2%)	407,189	20.60	19,766.48	(9.3%)	(8.7%)	449,082	27.40	16,389.84	0.7%
	<b>County Total</b>	<b>1,073,457</b>	<b>426.14</b>	<b>2,519.02</b>	<b>(0.0%)</b>	<b>32.0%</b>	<b>1,073,849</b>	<b>431.25</b>	<b>2,490.08</b>	<b>32.1%</b>	<b>16.6%</b>	<b>813,002</b>	<b>419.94</b>	<b>1,936.00</b>	<b>(11.7%)</b>
Cowlitz Co.	Longview	10,041,219	6,681.80	1,502.77	(6.3%)	(4.5%)	10,718,918	6,753.40	1,587.19	1.9%	26.0%	10,516,579	6,786.91	1,549.54	23.6%
	Toutle Lake	2,136,350	683.71	3,124.64	8.3%	38.5%	1,972,374	654.34	3,014.29	27.9%	90.9%	1,542,207	631.67	2,441.48	49.3%
	Castle Rock	3,112,881	1,343.41	2,317.15	(3.9%)	(6.5%)	3,240,339	1,277.99	2,535.50	(2.7%)	(6.3%)	3,328,967	1,234.45	2,696.72	(3.8%)
	Kalama	2,259,510	1,019.33	2,216.66	56.9%	57.5%	1,439,746	944.21	1,524.82	0.4%	50.5%	1,434,163	919.38	1,559.92	49.9%
	Woodland	2,636,629	2,451.18	1,075.66	(4.6%)	(1.5%)	2,764,569	2,393.13	1,155.21	3.3%	(2.7%)	2,676,560	2,309.57	1,158.90	(5.8%)
	Kelso	5,509,528	5,180.93	1,063.42	9.2%	15.2%	5,046,656	5,023.20	1,004.67	5.6%	19.7%	4,780,533	4,972.21	961.45	13.4%
<b>County Total</b>	<b>25,696,117</b>	<b>17,360.36</b>	<b>1,480.16</b>	<b>2.0%</b>	<b>5.8%</b>	<b>25,182,603</b>	<b>17,046.27</b>	<b>1,477.31</b>	<b>3.7%</b>	<b>19.8%</b>	<b>24,279,009</b>	<b>16,854.19</b>	<b>1,440.53</b>	<b>15.5%</b>	
Douglas Co.	Orondo	819,951	177.10	4,629.88	41.6%	39.3%	579,058	182.20	3,178.14	(1.6%)	(1.8%)	588,505	152.95	3,847.69	(0.2%)
	Bridgeport	568,964	862.62	659.58	2.3%	(5.6%)	556,199	862.06	645.20	(7.7%)	3.3%	602,563	868.40	693.88	11.9%
	Palisades	172,684	25.50	6,771.91	(10.7%)	(28.2%)	193,467	27.20	7,112.75	(19.6%)	(27.2%)	240,529	35.44	6,786.93	(9.5%)
	Eastmont	14,982,006	6,181.23	2,423.79	(2.9%)	6.3%	15,427,539	6,058.53	2,546.42	9.5%	37.4%	14,093,836	5,901.82	2,388.05	25.6%
	Mansfield	637,933	91.60	6,964.33	21.4%	16.2%	525,642	100.60	5,225.07	(4.3%)	(8.7%)	549,212	92.76	5,920.78	(4.6%)
	Waterville	793,588	280.65	2,827.68	19.6%	19.2%	663,515	276.90	2,396.23	(0.4%)	(7.5%)	665,930	269.20	2,473.74	(7.2%)
	<b>County Total</b>	<b>17,975,126</b>	<b>7,618.70</b>	<b>2,359.34</b>	<b>0.2%</b>	<b>7.4%</b>	<b>17,945,420</b>	<b>7,507.49</b>	<b>2,390.34</b>	<b>7.2%</b>	<b>29.0%</b>	<b>16,740,574</b>	<b>7,320.57</b>	<b>2,286.79</b>	<b>20.3%</b>
Ferry Co.	Keller	337,634	28.30	11,930.51	(16.2%)	(12.8%)	402,804	29.40	13,700.83	4.0%	13.9%	387,177	27.15	14,260.65	9.5%
	Curlew	585,230	211.88	2,762.08	47.2%	7.0%	397,696	176.10	2,258.35	(27.3%)	(16.8%)	547,140	171.36	3,192.93	14.5%
	Orient	354,034	70.78	5,037.49	20.6%	129.7%	293,654	61.73	4,757.07	90.5%	127.8%	154,149	71.94	2,142.74	19.6%
	Inchelium	1,880,179	219.23	8,556.77	9.9%	33.0%	1,711,393	221.05	7,742.11	21.0%	67.1%	1,414,177	214.88	6,581.24	38.1%
	Republic	763,875	362.23	2,108.81	(11.2%)	9.5%	860,564	365.95	2,351.59	23.3%	100.9%	697,781	335.04	2,082.68	62.9%
	<b>County Total</b>	<b>3,920,952</b>	<b>892.42</b>	<b>4,393.62</b>	<b>7.0%</b>	<b>22.5%</b>	<b>3,666,111</b>	<b>854.23</b>	<b>4,291.71</b>	<b>14.6%</b>	<b>51.9%</b>	<b>3,200,423</b>	<b>820.37</b>	<b>3,901.19</b>	<b>32.6%</b>
Franklin Co.	Pasco	24,343,306	18,139.41	1,342.01	(3.2%)	(6.9%)	25,145,164	17,750.53	1,416.59	(3.8%)	(26.9%)	26,148,792	17,375.98	1,504.88	(24.0%)
	North Franklin	1,796,983	2,160.65	831.69	(34.9%)	(37.0%)	2,759,259	2,146.72	1,285.34	(3.3%)	(32.9%)	2,852,211	2,078.27	1,372.40	(30.6%)
	Star	331,030	10.20	32,453.94	(8.2%)	(5.4%)	360,733	11.50	31,368.05	3.0%	1.7%	350,057	8.85	39,554.52	(1.3%)
	Kahlotus	768,457	44.60	17,229.98	(20.6%)	(27.5%)	967,273	48.40	19,984.98	(8.7%)	(9.9%)	1,059,747	47.00	22,547.82	(1.3%)
	<b>County Total</b>	<b>27,239,776</b>	<b>20,354.86</b>	<b>1,338.24</b>	<b>(6.8%)</b>	<b>(10.4%)</b>	<b>29,232,428</b>	<b>19,957.15</b>	<b>1,464.76</b>	<b>(3.9%)</b>	<b>(26.8%)</b>	<b>30,410,808</b>	<b>19,510.10</b>	<b>1,558.72</b>	<b>(23.9%)</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by County**

County	District	FY 2017-2018					FY 2016-2017					FY 2015-2016				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	
Garfield Co.	Pomeroy	811,612	329.87	2,460.40	(1.9%)	52.6%	827,516	311.46	2,656.89	55.6%	20.0%	531,776	356.48	1,491.74	(22.9%)	
	<b>County Total</b>	<b>811,612</b>	<b>329.87</b>	<b>2,460.40</b>	<b>(1.9%)</b>	<b>52.6%</b>	<b>827,516</b>	<b>311.46</b>	<b>2,656.89</b>	<b>55.6%</b>	<b>20.0%</b>	<b>531,776</b>	<b>356.48</b>	<b>1,491.74</b>	<b>(22.9%)</b>	
Grant Co.	Wahluke	4,670,237	2,417.69	1,931.69	(4.5%)	40.4%	4,892,012	2,386.39	2,049.96	47.1%	171.2%	3,326,373	2,297.53	1,447.80	84.4%	
	Quincy	6,799,684	2,998.38	2,267.79	(9.0%)	(5.1%)	7,470,406	2,972.80	2,512.92	4.3%	47.1%	7,162,681	2,904.11	2,466.39	41.0%	
	Warden	2,707,983	972.80	2,783.70	2.8%	11.5%	2,633,343	980.59	2,685.47	8.4%	39.9%	2,429,497	982.64	2,472.42	29.0%	
	Coulee-Hartline	1,907,165	201.57	9,461.55	9.7%	30.9%	1,738,594	194.95	8,918.15	19.3%	38.0%	1,457,029	201.29	7,238.46	15.6%	
	Soap Lake	973,637	504.89	1,928.41	8.8%	7.5%	894,845	504.04	1,775.34	(1.2%)	26.2%	905,853	506.73	1,787.64	27.8%	
	Royal	3,422,039	1,745.17	1,960.86	(7.9%)	(4.4%)	3,714,010	1,722.25	2,156.49	3.7%	12.7%	3,580,164	1,716.40	2,085.86	8.7%	
	Moses Lake	13,601,091	8,774.61	1,550.05	(10.7%)	(8.5%)	15,225,010	8,666.69	1,756.73	2.5%	54.0%	14,857,190	8,463.55	1,755.43	50.2%	
	Ephrata	6,251,502	2,572.04	2,430.56	(15.2%)	(25.2%)	7,369,069	2,496.03	2,952.32	(11.8%)	8.9%	8,352,574	2,373.25	3,519.47	23.4%	
	Wilson Creek	712,902	140.36	5,079.10	(8.3%)	(16.6%)	777,153	146.74	5,296.12	(9.1%)	9.9%	854,750	151.60	5,638.19	20.8%	
	Grand Coulee Dam	1,194,979	723.23	1,652.28	65.3%	47.8%	722,743	731.62	987.87	(10.6%)	(31.4%)	808,390	705.71	1,145.50	(23.3%)	
	<b>County Total</b>	<b>42,241,218</b>	<b>21,050.74</b>	<b>2,006.64</b>	<b>(7.0%)</b>	<b>(3.4%)</b>	<b>45,437,185</b>	<b>20,802.10</b>	<b>2,184.26</b>	<b>3.9%</b>	<b>40.0%</b>	<b>43,734,501</b>	<b>20,302.81</b>	<b>2,154.11</b>	<b>34.8%</b>	
Grays Harbor Co.	Aberdeen	3,714,612	3,490.37	1,064.25	51.1%	(12.2%)	2,459,075	3,415.53	719.97	(41.8%)	(29.4%)	4,228,591	3,346.80	1,263.47	21.4%	
	Hoquiam	3,652,707	1,684.89	2,167.92	28.6%	23.3%	2,839,641	1,673.57	1,696.76	(4.1%)	(4.1%)	2,962,114	1,685.14	1,757.79	0.1%	
	North Beach	1,924,417	691.64	2,782.40	34.0%	82.7%	1,435,859	666.78	2,153.42	36.3%	76.4%	1,053,471	679.40	1,550.59	29.4%	
	McCleary	669,699	320.66	2,088.50	5.1%	0.5%	636,991	339.95	1,873.78	(4.5%)	52.7%	666,692	313.73	2,125.05	59.9%	
	Montesano	2,655,431	1,398.09	1,899.33	14.2%	32.1%	2,324,573	1,414.87	1,642.96	15.7%	71.7%	2,009,681	1,377.12	1,459.34	48.4%	
	Elma	6,677,296	1,494.01	4,469.38	22.4%	25.9%	5,454,827	1,435.57	3,799.76	2.9%	27.7%	5,303,414	1,445.87	3,667.97	24.2%	
	Taholah	1,079,336	167.17	6,456.52	(7.4%)	26.2%	1,165,860	174.26	6,690.35	36.3%	130.0%	855,239	182.07	4,697.31	68.7%	
	Lake Quinalt	848,413	171.40	4,949.90	17.0%	74.8%	724,896	161.33	4,493.25	49.4%	572.8%	485,230	168.04	2,887.58	350.3%	
	Cosmopolis	765,322	151.58	5,048.96	(15.2%)	28.9%	902,663	147.59	6,116.02	52.1%	185.3%	593,641	146.58	4,049.94	87.7%	
	Satsop	649,634	67.16	9,672.94	5.7%	32.7%	614,524	70.04	8,773.90	25.6%	77.8%	489,412	68.60	7,134.29	41.6%	
	Wishkah Valley	2,309,101	146.29	15,784.41	94.0%	370.2%	1,190,540	161.14	7,388.24	142.4%	60.8%	491,073	150.51	3,262.73	(33.7%)	
	Ocosta	2,140,079	590.00	3,627.25	45.5%	68.4%	1,470,422	607.62	2,419.97	15.7%	31.9%	1,270,474	621.55	2,044.04	14.0%	
	Oakville	652,553	241.17	2,705.78	171.2%	77.5%	240,584	226.44	1,062.46	(34.6%)	(73.7%)	367,664	230.62	1,594.24	(59.8%)	
	<b>County Total</b>	<b>27,738,599</b>	<b>10,614.43</b>	<b>2,613.29</b>	<b>29.3%</b>	<b>33.5%</b>	<b>21,460,457</b>	<b>10,494.69</b>	<b>2,044.89</b>	<b>3.3%</b>	<b>23.7%</b>	<b>20,776,697</b>	<b>10,416.03</b>	<b>1,994.68</b>	<b>19.8%</b>	
	Island Co.	Oak Harbor	3,011,372	5,995.31	502.29	(26.1%)	(2.5%)	4,072,558	5,902.90	689.92	31.8%	7.8%	3,089,199	5,781.47	534.33	(18.2%)
		Coupeville	667,133	998.86	667.89	(39.1%)	(54.3%)	1,095,659	1,001.04	1,094.52	(25.0%)	(15.6%)	1,460,388	974.79	1,498.16	12.5%
South Whidbey		1,567,711	1,357.46	1,154.89	(23.3%)	(25.1%)	2,045,146	1,364.21	1,499.14	(2.3%)	6.1%	2,092,248	1,379.96	1,516.17	8.6%	
<b>County Total</b>		<b>5,246,216</b>	<b>8,351.63</b>	<b>628.17</b>	<b>(27.3%)</b>	<b>(21.0%)</b>	<b>7,213,363</b>	<b>8,268.15</b>	<b>872.43</b>	<b>8.6%</b>	<b>3.0%</b>	<b>6,641,835</b>	<b>8,136.22</b>	<b>816.33</b>	<b>(5.2%)</b>	
Jefferson Co.	Queets-Clearwater	239,338	18.70	12,798.84	208.7%	473.4%	77,539	25.90	2,993.80	85.8%	(22.6%)	41,742	19.40	2,151.63	(58.3%)	
	Brinnon	358,075	71.18	5,030.55	9.2%	24.0%	327,887	57.73	5,679.66	13.6%	19.1%	288,727	51.18	5,641.40	4.9%	
	Quilcene	1,345,731	619.55	2,172.11	2.9%	5.4%	1,307,688	604.95	2,161.65	2.4%	(0.9%)	1,276,760	585.06	2,182.27	(3.2%)	
	Chimacum	1,926,270	950.87	2,025.80	12.8%	36.5%	1,708,392	1,049.55	1,627.74	21.1%	111.5%	1,410,930	1,065.61	1,324.06	74.7%	
	Port Townsend	1,343,025	1,163.50	1,154.30	47.1%	79.0%	913,035	1,169.98	780.39	21.7%	76.3%	750,431	1,167.45	642.80	44.9%	
	<b>County Total</b>	<b>5,212,438</b>	<b>2,823.80</b>	<b>1,845.89</b>	<b>20.3%</b>	<b>38.3%</b>	<b>4,334,541</b>	<b>2,908.11</b>	<b>1,490.50</b>	<b>15.0%</b>	<b>43.5%</b>	<b>3,768,589</b>	<b>2,888.70</b>	<b>1,304.60</b>	<b>24.8%</b>	



**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by County**

County	District	FY 2017-2018					FY 2016-2017					FY 2015-2016				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	
King Co.	Seattle	114,600,994	54,622.71	2,098.05	21.9%	46.8%	94,000,760	54,131.26	1,736.53	20.4%	44.7%	78,050,158	51,908.91	1,503.60	20.1%	
	Federal Way	20,221,193	22,839.48	885.36	(27.5%)	(22.7%)	27,907,497	22,812.99	1,223.32	6.7%	27.0%	26,161,773	22,720.42	1,151.47	19.0%	
	Enumclaw	5,525,554	4,098.57	1,348.17	0.5%	3.2%	5,498,051	4,049.28	1,357.78	2.7%	(24.6%)	5,354,535	4,033.61	1,327.48	(26.5%)	
	Mercer Island	6,652,415	4,506.29	1,476.25	(8.2%)	(8.4%)	7,245,487	4,447.34	1,629.17	(0.2%)	11.6%	7,260,084	4,286.35	1,693.77	11.8%	
	Highline	15,229,069	19,587.48	777.49	5.1%	(7.2%)	14,492,626	19,717.32	735.02	(11.7%)	58.3%	16,403,969	19,844.01	826.65	79.2%	
	Vashon Island	1,129,961	1,587.39	711.84	9.5%	(0.2%)	1,031,914	1,600.06	644.92	(8.8%)	(28.6%)	1,131,953	1,537.49	736.23	(21.7%)	
	Renton	18,119,743	15,985.61	1,133.50	0.1%	30.6%	18,107,147	15,916.07	1,137.66	30.5%	79.3%	13,878,159	15,737.80	881.84	37.4%	
	Skykomish	1,042,931	48.53	21,490.43	(3.6%)	(19.8%)	1,081,828	53.06	20,388.77	(16.8%)	(62.6%)	1,301,003	42.53	30,590.24	(55.1%)	
	Bellevue	30,509,711	20,791.59	1,467.41	28.9%	34.7%	23,675,639	20,464.94	1,156.89	4.6%	7.3%	22,643,337	19,654.28	1,152.08	2.7%	
	Tukwila	1,583,217	2,907.65	544.50	(10.1%)	(40.7%)	1,761,079	2,959.16	595.13	(34.1%)	(61.0%)	2,671,236	2,981.29	896.00	(40.8%)	
	Riverview	4,276,744	3,399.17	1,258.17	6.0%	8.1%	4,034,488	3,356.26	1,202.08	2.0%	20.0%	3,956,378	3,159.64	1,252.16	17.7%	
	Auburn	21,153,708	16,721.53	1,265.06	30.8%	49.1%	16,171,646	16,140.55	1,001.93	14.0%	56.8%	14,186,101	15,752.66	900.55	37.6%	
	Tahoma	22,768,786	8,572.35	2,656.07	26.8%	58.0%	17,949,525	8,067.84	2,224.82	24.5%	87.9%	14,412,359	7,829.79	1,840.71	50.9%	
	Snoqualmie Valley	8,496,525	7,133.98	1,190.99	11.0%	13.8%	7,656,758	7,058.09	1,084.82	2.6%	16.1%	7,463,152	6,643.17	1,123.43	13.2%	
	Issaquah	39,004,995	20,914.23	1,865.00	21.4%	46.6%	32,121,704	20,477.42	1,568.64	20.7%	33.1%	26,611,331	19,309.54	1,378.14	10.3%	
	Shoreline	14,596,246	9,814.03	1,487.28	(15.2%)	(23.8%)	17,219,556	9,650.57	1,784.30	(10.1%)	(5.0%)	19,160,467	9,343.32	2,050.71	5.7%	
	Lake Washington	47,404,823	30,314.63	1,563.76	(9.5%)	5.0%	52,401,482	29,594.41	1,770.65	16.1%	60.9%	45,150,624	27,515.85	1,640.90	38.6%	
	Kent	29,497	27,752.68	1.06	100.5%	(99.2%)	(5,607,909)	27,771.82	(201.93)	(245.8%)	(139.8%)	3,847,173	27,484.86	139.97	(72.7%)	
	Northshore	21,756,940	22,600.62	962.67	(16.8%)	(9.9%)	26,165,022	21,658.90	1,208.05	8.3%	63.6%	24,154,910	20,672.56	1,168.45	51.0%	
	Summit Public School: Sierra Charter	541,687	295.58	1,832.62	15.6%	0.00	468,413	185.80	2,521.06	0.00	0.00	-	-	-	0.00	
	Muckleshoot Tribal School.	-	490.18	-	0.00	(100.0%)	-	465.06	-	(100.0%)	(100.0%)	476,391	416.69	1,143.27	39.2%	
	Summit Public School: Atlas	49,849	168.30	296.19	0.00	0.00	-	-	-	0.00	0.00	-	-	-	0.00	
	Green Dot:Excel Charter	-	164.00	-	(100.0%)	0.00	258,480	169.10	1,528.56	0.00	0.00	-	-	-	0.00	
	Rainier Prep Charter	1,342,461	327.90	4,094.12	1.2%	0.00	1,325,920	244.30	5,427.42	0.00	0.00	-	-	-	0.00	
	Green Dot:Rainier Valley	-	104.90	-	0.00	0.00	-	-	#DIV/0!	0.00	0.00	-	-	-	0.00	
	<b>County Total</b>		<b>396,037,048</b>	<b>295,749.38</b>	<b>1,339.10</b>	<b>8.5%</b>	<b>18.5%</b>	<b>364,967,113</b>	<b>290,991.60</b>	<b>1,254.22</b>	<b>9.2%</b>	<b>27.6%</b>	<b>334,275,091</b>	<b>280,874.77</b>	<b>1,190.12</b>	<b>16.9%</b>
	Kitsap Co.	Bremerton	11,181,115	5,255.11	2,127.67	2.1%	5.8%	10,951,887	5,218.90	2,098.50	3.7%	26.7%	10,564,122	5,373.17	1,966.09	22.2%
Bainbridge		2,943,426	3,880.72	758.47	24.5%	2.1%	2,364,505	3,843.66	615.17	(18.0%)	(10.5%)	2,883,765	3,769.74	764.98	9.2%	
North Kitsap		7,368,401	5,992.05	1,229.70	(8.0%)	(9.1%)	8,005,589	5,916.32	1,353.14	(1.3%)	(0.2%)	8,107,339	6,013.88	1,348.10	1.1%	
Central Kitsap		14,282,359	11,498.96	1,242.06	11.7%	6.2%	12,787,582	11,271.51	1,134.50	(4.9%)	32.8%	13,451,637	11,073.50	1,214.76	39.7%	
South Kitsap		17,687,410	10,024.52	1,764.41	(6.5%)	1.7%	18,911,886	9,956.91	1,899.37	8.7%	65.9%	17,397,860	9,745.84	1,785.16	52.6%	
Suquamish Tribal		109,487	70.97	1,542.72	145.6%	148.1%	44,587	72.24	617.21	1.0%	(44.1%)	44,135	78.52	562.08	(44.6%)	
<b>County Total</b>		<b>53,572,198</b>	<b>36,722.33</b>	<b>1,458.85</b>	<b>1.0%</b>	<b>2.1%</b>	<b>53,066,035</b>	<b>36,279.54</b>	<b>1,462.70</b>	<b>1.2%</b>	<b>31.3%</b>	<b>52,448,857</b>	<b>36,054.65</b>	<b>1,454.70</b>	<b>29.8%</b>	
Kittitas Co.		Damman	348,541	33.90	10,281.44	(52.1%)	(38.6%)	727,730	35.47	20,516.79	28.2%	81.2%	567,501	34.82	16,298.14	41.3%
	Easton	664,527	107.94	6,156.45	(12.8%)	1.6%	761,780	116.16	6,558.02	16.4%	(10.0%)	654,237	107.10	6,108.65	(22.7%)	
	Thorp	485,590	176.35	2,753.56	(5.8%)	(12.5%)	515,530	145.35	3,546.82	(7.1%)	(27.5%)	554,791	120.62	4,599.49	(22.0%)	
	Ellensburg	7,142,809	3,378.25	2,114.35	16.3%	47.0%	6,144,256	3,360.97	1,828.12	26.4%	57.2%	4,859,579	3,274.92	1,483.88	24.3%	
	Kittitas	1,164,735	696.08	1,673.28	25.9%	29.8%	924,880	652.54	1,417.35	3.0%	27.5%	897,532	655.08	1,370.11	23.8%	
	Cle Elum-Roslyn	2,713,453	920.41	2,948.09	1.9%	8.9%	2,663,947	887.22	3,002.58	6.9%	9.3%	2,492,399	898.61	2,773.62	2.2%	
	<b>County Total</b>	<b>12,519,655</b>	<b>5,312.93</b>	<b>2,356.45</b>	<b>6.7%</b>	<b>24.9%</b>	<b>11,738,122</b>	<b>5,197.71</b>	<b>2,258.33</b>	<b>17.1%</b>	<b>30.0%</b>	<b>10,026,039</b>	<b>5,091.15</b>	<b>1,969.31</b>	<b>11.0%</b>	



**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by County**

County	District	FY 2017-2018					FY 2016-2017					FY 2015-2016				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	
Klickitat Co.	Wishram	724,065	66.38	10,907.87	10.5%	40.3%	655,378	80.27	8,164.67	27.0%	57.6%	516,210	76.90	6,712.74	24.1%	
	Bickleton	783,371	118.60	6,605.15	17.7%	(4.5%)	665,522	91.90	7,241.81	(18.8%)	8.0%	819,997	83.15	9,861.67	33.1%	
	Centerville	404,920	90.62	4,468.33	0.7%	63.2%	402,042	88.74	4,530.57	62.1%	94.4%	248,089	80.30	3,089.52	20.0%	
	Trout Lake	743,354	240.68	3,088.56	21.9%	(2.5%)	609,963	226.42	2,693.94	(20.0%)	(15.6%)	762,182	216.11	3,526.83	5.4%	
	Glenwood	896,844	76.12	11,781.97	6.6%	1.6%	841,083	71.50	11,763.40	(4.7%)	(4.0%)	882,971	66.35	13,307.77	0.8%	
	Klickitat	1,518,086	71.17	21,330.42	2.9%	4.2%	1,475,793	70.85	20,829.83	1.3%	12.4%	1,457,401	69.01	21,118.69	11.0%	
	Roosevelt	111,216	24.50	4,539.41	29.5%	26.0%	85,888	27.80	3,089.48	(2.7%)	(31.6%)	88,295	26.10	3,382.96	(29.7%)	
	Goldendale	1,719,761	959.79	1,791.81	3.3%	13.5%	1,665,450	933.63	1,783.84	9.9%	25.3%	1,514,969	914.51	1,656.59	14.0%	
	White Salmon	2,452,624	1,272.47	1,927.45	9.9%	70.5%	2,231,398	1,259.63	1,771.47	55.1%	125.8%	1,438,792	1,253.46	1,147.86	45.6%	
	Lyle	228,881	243.89	938.46	(24.7%)	21.2%	303,857	228.60	1,329.21	60.8%	81.5%	188,910	240.54	785.36	12.8%	
	<b>County Total</b>		<b>9,583,121</b>	<b>3,164.22</b>	<b>3,028.59</b>	<b>7.2%</b>	<b>21.0%</b>	<b>8,936,375</b>	<b>3,079.34</b>	<b>2,902.04</b>	<b>12.9%</b>	<b>32.2%</b>	<b>7,917,816</b>	<b>3,026.43</b>	<b>2,616.22</b>	<b>17.1%</b>
	Lewis Co.	Napavine	1,520,245	838.89	1,812.21	8.1%	22.0%	1,406,713	810.41	1,735.80	12.9%	60.7%	1,245,767	793.40	1,570.16	42.3%
		Evaline	413,261	56.80	7,275.72	40.2%	47.5%	294,669	52.03	5,663.44	5.2%	53.1%	280,105	48.82	5,737.51	45.6%
Mossyrock		2,152,738	533.77	4,033.08	21.0%	51.3%	1,779,063	525.45	3,385.79	25.1%	56.0%	1,422,411	523.23	2,718.52	24.7%	
Morton		801,213	314.74	2,545.63	(15.7%)	(7.7%)	950,647	327.75	2,900.52	9.5%	8.3%	868,101	319.44	2,717.57	(1.1%)	
Adna		1,663,381	649.64	2,560.47	17.9%	35.8%	1,410,576	647.42	2,178.77	15.1%	31.0%	1,225,155	616.99	1,985.70	13.8%	
Winlock		820,480	721.52	1,137.15	(12.2%)	(24.2%)	934,465	685.32	1,363.55	(13.7%)	(11.7%)	1,082,622	670.18	1,615.42	2.2%	
Boistfort		147,119	90.88	1,618.83	(18.4%)	(39.5%)	180,335	99.94	1,804.43	(25.9%)	178.8%	243,344	92.75	2,623.66	276.2%	
Toledo		1,043,979	813.06	1,284.01	10.1%	12.8%	948,255	787.44	1,204.23	2.5%	22.0%	925,139	754.43	1,226.28	19.0%	
Onalaska		1,495,205	841.94	1,775.90	7.3%	(10.4%)	1,393,619	796.51	1,749.66	(16.5%)	(11.7%)	1,669,565	755.05	2,211.20	5.7%	
Pe Ell		1,820,828	258.99	7,030.49	114.3%	137.4%	849,616	274.78	3,091.99	10.8%	91.7%	767,127	276.66	2,772.81	73.1%	
Chehalis		4,908,303	3,041.98	1,613.52	(13.2%)	(21.0%)	5,651,476	3,038.25	1,860.11	(9.0%)	31.8%	6,211,817	3,015.26	2,060.13	44.9%	
White Pass		849,564	403.86	2,103.61	14.4%	(16.5%)	742,424	423.50	1,753.07	(27.0%)	(32.4%)	1,017,112	444.51	2,288.16	(7.4%)	
Centralia		6,313,731	3,590.81	1,758.30	10.0%	0.7%	5,740,974	3,668.37	1,564.99	(8.4%)	11.9%	6,270,744	3,654.68	1,715.81	22.2%	
<b>County Total</b>			<b>23,950,045</b>	<b>12,156.88</b>	<b>1,970.08</b>	<b>7.5%</b>	<b>3.1%</b>	<b>22,282,834</b>	<b>12,137.17</b>	<b>1,835.92</b>	<b>(4.1%)</b>	<b>19.8%</b>	<b>23,229,010</b>	<b>11,965.40</b>	<b>1,941.35</b>	<b>24.9%</b>
Lincoln Co.	Sprague	811,885	72.16	11,251.18	31.2%	44.0%	618,976	70.22	8,814.81	9.8%	38.7%	563,861	62.00	9,094.53	26.4%	
	Reardan	1,761,460	608.82	2,893.24	83.3%	144.2%	960,788	571.35	1,681.61	33.2%	33.9%	721,336	550.06	1,311.38	0.5%	
	Almira	1,206,867	82.92	14,554.59	17.1%	39.7%	1,030,944	76.10	13,547.23	19.4%	23.0%	863,791	72.72	11,878.32	3.1%	
	Creston	461,460	88.61	5,207.76	25.8%	42.1%	366,794	91.01	4,030.26	12.9%	15.2%	324,787	86.02	3,775.72	2.0%	
	Odessa	1,230,856	247.67	4,969.74	26.3%	75.3%	974,425	238.81	4,080.34	38.8%	42.8%	702,178	230.97	3,040.13	2.9%	
	Wilbur	604,774	259.51	2,330.45	30.0%	31.1%	465,309	272.36	1,708.43	0.8%	24.7%	461,424	274.57	1,680.53	23.6%	
	Harrington	433,619	130.21	3,330.15	(2.3%)	74.4%	443,768	116.14	3,820.97	78.5%	73.4%	248,654	93.86	2,649.20	(2.8%)	
	Davenport	618,488	590.54	1,047.33	31.5%	21.6%	470,435	601.68	781.87	(7.5%)	(9.0%)	508,652	602.36	844.43	(1.6%)	
	<b>County Total</b>		<b>7,129,409</b>	<b>2,080.44</b>	<b>3,426.88</b>	<b>33.7%</b>	<b>62.2%</b>	<b>5,331,438</b>	<b>2,037.67</b>	<b>2,616.44</b>	<b>21.3%</b>	<b>28.5%</b>	<b>4,394,683</b>	<b>1,972.56</b>	<b>2,227.91</b>	<b>5.9%</b>
	Mason Co.	Southside	977,908	215.50	4,537.86	42.3%	51.1%	687,006	220.70	3,112.85	6.1%	23.3%	647,217	191.70	3,376.20	16.2%
Grapeview		515,066	220.67	2,334.10	28.8%	9.1%	400,034	218.22	1,833.17	(15.3%)	26.2%	472,167	222.39	2,123.15	49.0%	
Shelton		4,190,390	4,493.87	932.47	(22.0%)	(15.6%)	5,372,380	4,447.70	1,207.90	8.2%	33.1%	4,964,342	4,379.58	1,133.52	23.0%	
Mary M. Knight		700,347	1,132.89	618.19	(25.7%)	(23.6%)	943,156	580.20	1,625.57	2.8%	33.9%	917,075	157.53	5,821.59	30.2%	
Pioneer		2,830,084	777.28	3,641.01	(17.2%)	(13.8%)	3,419,296	733.55	4,661.30	4.1%	34.7%	3,283,061	701.15	4,682.39	29.3%	
North Mason		2,625,294	2,242.52	1,170.69	4.1%	54.3%	2,521,166	2,190.63	1,150.89	48.2%	89.0%	1,701,071	2,166.36	785.22	27.5%	
Hood Canal		1,512,650	311.38	4,857.89	23.8%	33.5%	1,221,359	318.52	3,834.48	7.8%	32.3%	1,132,867	313.79	3,610.27	22.7%	
<b>County Total</b>			<b>13,351,738</b>	<b>9,394.11</b>	<b>1,421.29</b>	<b>(8.3%)</b>	<b>1.8%</b>	<b>14,564,398</b>	<b>8,709.52</b>	<b>1,672.24</b>	<b>11.0%</b>	<b>39.9%</b>	<b>13,117,799</b>	<b>8,132.50</b>	<b>1,613.01</b>	<b>26.0%</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by County**

County	District	FY 2017-2018					FY 2016-2017					FY 2015-2016				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	
Okanogan Co.	Nespelem	967,164	137.48	7,034.95	23.4%	(3.8%)	783,862	132.75	5,904.80	(22.0%)	(28.4%)	1,005,237	120.43	8,347.06	(8.1%)	
	Omak	7,877,891	5,107.86	1,542.31	(18.7%)	(4.2%)	9,691,164	5,167.56	1,875.38	17.9%	41.9%	8,221,310	5,327.78	1,543.10	20.3%	
	Okanogan	2,630,924	1,140.61	2,306.59	(17.0%)	(11.9%)	3,171,059	1,134.90	2,794.13	6.2%	34.1%	2,985,890	1,162.35	2,568.84	26.3%	
	Brewster	3,862,494	986.62	3,914.88	33.5%	60.1%	2,893,369	949.93	3,045.88	20.0%	36.2%	2,411,991	981.38	2,457.75	13.6%	
	Pateros	673,254	319.83	2,105.04	27.3%	0.2%	528,848	308.41	1,714.76	(21.3%)	(3.1%)	671,899	291.68	2,303.55	23.1%	
	Methow Valley	463,155	643.04	720.26	90.4%	39.1%	243,206	612.30	397.20	(27.0%)	(41.2%)	332,978	595.85	558.83	(19.5%)	
	Tonasket	1,791,411	1,154.22	1,552.05	10.9%	23.8%	1,614,824	1,163.15	1,388.32	11.6%	56.7%	1,446,639	1,144.11	1,264.42	40.3%	
	Oroville	1,416,719	604.46	2,343.78	39.0%	71.0%	1,019,230	582.78	1,748.91	23.0%	20.2%	828,446	554.44	1,494.20	(2.3%)	
	<b>County Total</b>		<b>19,683,012</b>	<b>10,094.12</b>	<b>1,949.95</b>	<b>(1.3%)</b>	<b>9.9%</b>	<b>19,945,561</b>	<b>10,051.78</b>	<b>1,984.28</b>	<b>11.4%</b>	<b>30.8%</b>	<b>17,904,390</b>	<b>10,178.02</b>	<b>1,759.12</b>	<b>17.4%</b>
	Pacific Co.	Ocean Beach	1,809,018	1,025.15	1,764.64	6.8%	16.8%	1,694,130	1,027.77	1,648.36	9.4%	(1.8%)	1,548,399	996.20	1,554.31	(10.3%)
Raymond		1,838,827	589.04	3,121.74	10.5%	28.4%	1,664,822	605.95	2,747.46	16.3%	10.6%	1,431,636	618.39	2,315.10	(4.9%)	
South Bend		1,394,965	627.28	2,223.83	7.8%	37.0%	1,293,968	626.87	2,064.17	27.1%	39.9%	1,018,398	624.74	1,630.12	10.1%	
Naselle-Grays River		1,310,114	439.11	2,983.57	26.1%	43.0%	1,038,981	442.42	2,348.40	13.4%	(1.1%)	916,114	425.72	2,151.92	(12.8%)	
Willapa Valley		1,985,726	359.36	5,525.73	(14.1%)	3.7%	2,311,989	334.74	6,906.82	20.8%	37.0%	1,914,680	334.36	5,726.40	13.4%	
North River		369,951	70.40	5,254.99	(8.0%)	(6.0%)	402,057	61.90	6,495.27	2.2%	8.8%	393,397	65.55	6,001.49	6.5%	
<b>County Total</b>			<b>8,708,602</b>	<b>3,110.34</b>	<b>2,799.89</b>	<b>3.6%</b>	<b>20.6%</b>	<b>8,405,948</b>	<b>3,099.65</b>	<b>2,711.90</b>	<b>16.4%</b>	<b>15.7%</b>	<b>7,222,625</b>	<b>3,064.96</b>	<b>2,356.52</b>	<b>(0.6%)</b>
Pend Oreille Co.	Newport	1,926,427	1,146.19	1,680.72	50.9%	76.0%	1,276,966	1,103.19	1,157.52	16.7%	183.1%	1,094,261	1,109.77	986.03	142.6%	
	Cusick	1,115,146	247.21	4,510.93	(0.1%)	17.1%	1,116,118	231.36	4,824.16	17.2%	29.3%	952,433	234.48	4,061.89	10.3%	
	Selkirk	559,172	251.52	2,223.17	(12.7%)	(16.1%)	640,498	265.65	2,411.06	(3.8%)	37.7%	666,131	253.82	2,624.42	43.2%	
	<b>County Total</b>	<b>3,600,745</b>	<b>1,644.92</b>	<b>2,189.01</b>	<b>18.7%</b>	<b>32.7%</b>	<b>3,033,582</b>	<b>1,600.20</b>	<b>1,895.75</b>	<b>11.8%</b>	<b>70.5%</b>	<b>2,712,825</b>	<b>1,598.07</b>	<b>1,697.56</b>	<b>52.5%</b>	
Pierce Co.	Steilacoom	5,124,903	3,294.61	1,555.54	11.7%	(3.1%)	4,586,887	3,240.41	1,415.53	(13.3%)	(3.8%)	5,288,748	3,092.01	1,710.46	10.9%	
	Puyallup	46,365,887	23,627.96	1,962.33	(6.3%)	8.9%	49,489,617	23,261.55	2,127.53	16.2%	39.3%	42,585,461	22,906.96	1,859.06	19.9%	
	Tacoma	32,969,307	28,963.97	1,138.29	(3.1%)	(23.8%)	34,036,362	28,857.39	1,179.47	(21.3%)	(16.5%)	43,251,597	28,909.20	1,496.12	6.1%	
	Carbonado	994,001	176.40	5,634.93	19.7%	(2.4%)	830,651	177.36	4,683.42	(18.5%)	(9.5%)	1,018,932	170.11	5,989.84	11.0%	
	University Place	8,217,152	5,683.30	1,445.84	(4.0%)	7.6%	8,561,575	5,721.41	1,496.41	12.1%	19.1%	7,637,621	5,626.80	1,357.36	6.2%	
	Sumner	4,859,348	9,668.19	502.61	(33.8%)	(45.1%)	7,335,709	9,515.44	770.93	(17.1%)	(2.9%)	8,846,853	9,098.91	972.30	17.0%	
	Dieringer	1,831,382	1,492.75	1,226.85	51.8%	83.4%	1,206,094	1,454.86	829.01	20.8%	77.6%	998,779	1,496.48	667.42	47.0%	
	Orting	3,694,513	2,686.38	1,375.28	11.0%	15.5%	3,329,692	2,585.83	1,287.67	4.1%	19.2%	3,199,511	2,486.33	1,286.84	14.5%	
	Clover Park	19,402,531	13,183.91	1,471.68	(4.1%)	(9.6%)	20,226,336	13,069.61	1,547.59	(5.8%)	24.9%	21,470,757	12,671.42	1,694.42	32.6%	
	Peninsula	10,551,317	9,209.30	1,145.72	(9.7%)	(0.2%)	11,682,926	9,030.42	1,293.73	10.5%	23.4%	10,569,755	8,694.79	1,215.64	11.6%	
	Franklin Pierce	21,174,663	7,968.87	2,657.17	0.2%	23.7%	21,122,612	7,930.91	2,663.33	23.4%	129.6%	17,119,900	7,739.74	2,211.95	86.1%	
	Bethel	68,487,047	20,072.99	3,411.90	21.5%	63.4%	56,380,738	19,537.86	2,885.72	34.5%	112.2%	41,924,718	19,317.32	2,170.32	57.8%	
	Eatonville	2,146,634	1,894.44	1,133.12	54.7%	8.2%	1,387,904	1,967.11	705.56	(30.0%)	(45.4%)	1,983,763	1,965.67	1,009.20	(22.0%)	
	White River	13,952,503	3,848.39	3,618.01	27.1%	66.0%	10,952,990	3,690.41	2,967.96	30.6%	72.7%	8,389,881	3,567.09	2,352.02	32.3%	
	Fife	8,608,996	3,819.40	2,254.02	14.4%	28.2%	7,527,854	3,709.47	2,029.36	12.1%	49.9%	6,717,747	3,676.22	1,827.35	33.7%	
	Green Dot: Destiny Charter	-	254.70	-	100.0%	#DIV/0!	(1,786,275)	252.60	(7,071.56)	#DIV/0!	#DIV/0!	-	-	-	0.00	
	Summit Public Schools: Olympus Charter	586,215	156.42	3,747.70	21.1%	#DIV/0!	484,213	122.40	3,955.99	#DIV/0!	#DIV/0!	-	-	-	0.00	
	Soar Academy: Charter	(3,963)	158.00	(25.08)	(102.1%)	#DIV/0!	187,993	135.00	1,392.54	#DIV/0!	#DIV/0!	-	-	-	0.00	
	<b>County Total</b>		<b>248,933,437</b>	<b>136,159.98</b>	<b>1,828.24</b>	<b>4.8%</b>	<b>12.6%</b>	<b>237,543,878</b>	<b>134,260.04</b>	<b>1,769.28</b>	<b>7.5%</b>	<b>35.3%</b>	<b>221,004,023</b>	<b>131,419.05</b>	<b>1,681.67</b>	<b>25.9%</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by County**

County	District	FY 2017-2018					FY 2016-2017					FY 2015-2016			
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15
San Juan Co.	Shaw Island	340,999	11.40	29,912.17	(7.2%)	1.3%	367,377	9.50	38,671.23	9.2%	2.9%	336,463	10.75	31,298.89	(5.8%)
	Orcas Island	1,730,100	772.34	2,240.08	23.5%	74.1%	1,401,208	791.79	1,769.67	41.0%	153.5%	993,476	796.23	1,247.72	79.7%
	Lopez Island	701,950	245.61	2,857.99	48.9%	47.0%	471,527	234.26	2,012.84	(1.3%)	80.7%	477,547	233.97	2,041.06	83.0%
	San Juan Island	839,513	770.92	1,088.98	(6.1%)	(24.5%)	893,755	812.05	1,100.62	(19.6%)	8.8%	1,111,769	793.76	1,400.64	35.3%
	<b>County Total</b>	<b>3,612,562</b>	<b>1,800.27</b>	<b>2,006.68</b>	<b>15.3%</b>	<b>23.7%</b>	<b>3,133,867</b>	<b>1,847.60</b>	<b>1,696.18</b>	<b>7.4%</b>	<b>57.3%</b>	<b>2,919,255</b>	<b>1,834.71</b>	<b>1,591.13</b>	<b>46.5%</b>
Skagit Co.	Concrete	1,925,134	525.22	3,665.39	(12.3%)	(10.0%)	2,193,923	538.77	4,072.10	2.6%	28.3%	2,137,877	530.44	4,030.38	25.0%
	Burlington-Edison	2,580,974	3,589.25	719.08	(19.4%)	(18.9%)	3,203,156	3,696.46	866.55	0.7%	(1.5%)	3,182,073	3,685.41	863.42	(2.1%)
	Sedro-Woolley	6,924,174	4,473.56	1,547.80	19.7%	0.9%	5,783,518	4,364.25	1,325.20	(15.8%)	10.3%	6,865,532	4,238.90	1,619.65	30.9%
	Anacortes	2,800,566	2,779.55	1,007.56	(35.6%)	(30.2%)	4,346,790	2,804.23	1,550.08	8.4%	35.2%	4,011,334	2,749.40	1,458.99	24.7%
	La Conner	1,931,740	596.38	3,239.11	(18.0%)	38.7%	2,357,104	571.16	4,126.87	69.2%	91.4%	1,393,034	617.65	2,255.38	13.1%
	Conway	1,231,877	443.44	2,778.00	36.7%	51.8%	901,467	437.68	2,059.65	11.1%	18.8%	811,444	419.33	1,935.10	6.9%
	Mount Vernon	7,506,115	6,965.44	1,077.62	0.2%	(3.9%)	7,492,362	6,845.25	1,094.53	(4.1%)	9.4%	7,814,526	6,811.31	1,147.29	14.1%
	<b>County Total</b>	<b>24,900,580</b>	<b>19,372.84</b>	<b>1,285.33</b>	<b>(5.2%)</b>	<b>(5.0%)</b>	<b>26,278,320</b>	<b>19,257.80</b>	<b>1,364.55</b>	<b>0.2%</b>	<b>18.1%</b>	<b>26,215,819</b>	<b>19,052.44</b>	<b>1,375.98</b>	<b>17.8%</b>
	Skamania Co.	Skamania	650,194	86.50	7,516.69	7.7%	8.6%	603,795	84.90	7,111.83	0.9%	10.5%	598,575	73.56	8,137.24
Mount Pleasant		496,885	63.50	7,824.96	61.0%	42.9%	308,530	61.80	4,992.39	(11.3%)	(2.6%)	347,824	52.65	6,606.35	9.8%
Mill A		531,807	29.78	17,857.85	42.7%	23.9%	372,695	18.80	19,824.20	(13.1%)	(14.0%)	429,063	19.94	21,517.72	(1.0%)
Stevenson-Carson		1,801,573	882.70	2,040.98	(5.7%)	(46.5%)	1,911,202	911.48	2,096.81	(43.2%)	(50.8%)	3,366,166	892.25	3,772.67	(13.3%)
<b>County Total</b>		<b>3,480,459</b>	<b>1,062.48</b>	<b>3,275.79</b>	<b>8.9%</b>	<b>(26.6%)</b>	<b>3,196,221</b>	<b>1,076.98</b>	<b>2,967.76</b>	<b>(32.6%)</b>	<b>(38.3%)</b>	<b>4,741,629</b>	<b>1,038.40</b>	<b>4,566.28</b>	<b>(8.5%)</b>
Snohomish Co.	Everett	25,476,670	20,284.59	1,255.96	2.3%	25.0%	24,904,646	20,106.21	1,238.65	22.1%	100.7%	20,388,922	19,603.53	1,040.06	64.3%
	Lake Stevens	7,167,908	8,872.73	807.86	(23.8%)	(24.6%)	9,402,208	8,772.36	1,071.80	(1.1%)	14.8%	9,509,117	8,384.25	1,134.16	16.1%
	Mukilteo	22,395,091	15,979.89	1,401.45	(0.7%)	3.0%	22,542,797	15,579.94	1,446.91	3.7%	29.2%	21,745,050	15,387.73	1,413.14	24.6%
	Edmonds	11,265,838	21,046.04	535.29	(25.6%)	(26.8%)	15,144,209	21,080.19	718.41	(1.6%)	5.0%	15,382,766	20,662.66	744.47	6.6%
	Arlington	8,658,550	5,571.68	1,554.03	47.9%	60.1%	5,852,814	5,448.55	1,074.20	8.2%	21.2%	5,407,293	5,430.77	995.68	12.0%
	Marysville	15,642,941	10,985.39	1,423.98	32.5%	128.5%	11,807,946	11,091.72	1,064.57	72.5%	138.9%	6,846,197	11,068.37	618.54	38.5%
	Index	385,508	34.30	11,239.31	9.9%	9.7%	350,812	34.35	10,212.88	(0.2%)	4.0%	351,572	40.81	8,614.84	4.2%
	Monroe	8,294,989	6,829.65	1,214.56	22.2%	25.7%	6,785,885	6,804.88	997.21	2.9%	(10.6%)	6,597,119	6,669.04	989.22	(13.1%)
	Snohomish	8,592,612	10,028.10	856.85	2.3%	11.2%	8,402,000	10,122.40	830.04	8.7%	27.4%	7,728,901	9,901.41	780.59	17.2%
	Lakewood	5,304,429	2,439.19	2,174.67	0.2%	26.1%	5,291,323	2,365.35	2,237.01	25.7%	120.0%	4,208,041	2,294.24	1,834.18	75.0%
	Sultan	2,352,397	2,004.72	1,173.43	34.3%	14.1%	1,751,433	1,990.94	879.70	(15.0%)	39.1%	2,061,090	2,003.27	1,028.86	63.7%
	Darrington	1,096,427	403.53	2,717.09	5.6%	2.0%	1,038,464	407.81	2,546.44	(3.4%)	1.8%	1,074,932	414.89	2,590.88	5.4%
	Granite Falls	376,184	1,995.62	188.50	(55.7%)	(59.8%)	848,738	2,074.55	409.12	(9.2%)	(11.8%)	935,096	2,086.28	448.21	(2.8%)
	Stanwood-Camano	3,861,278	4,606.26	838.27	(1.5%)	(2.4%)	3,920,520	4,559.43	859.87	(0.9%)	(7.0%)	3,957,813	4,402.88	898.91	(6.2%)
	<b>County Total</b>	<b>120,870,822</b>	<b>111,081.69</b>	<b>1,088.13</b>	<b>2.4%</b>	<b>13.8%</b>	<b>118,043,795</b>	<b>110,438.68</b>	<b>1,068.86</b>	<b>11.2%</b>	<b>36.2%</b>	<b>106,193,910</b>	<b>108,350.13</b>	<b>980.10</b>	<b>22.6%</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by County**

County	District	FY 2017-2018					FY 2016-2017					FY 2015-2016				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	
Spokane Co.	Spokane	40,107,947	30,748.67	1,304.38	7.3%	22.2%	37,370,262	30,756.84	1,215.02	13.8%	53.8%	32,828,189	30,357.62	1,081.38	35.1%	
	Orchard Prairie	268,870	71.04	3,784.76	(14.0%)	(7.0%)	312,471	76.32	4,094.23	8.1%	21.8%	289,153	75.40	3,834.92	12.7%	
	Great Northern	331,470	54.40	6,093.20	44.8%	57.9%	228,838	49.14	4,656.86	9.0%	64.0%	209,951	42.09	4,988.14	50.5%	
	Nine Mile Falls	1,974,852	1,427.65	1,383.29	7.9%	13.8%	1,830,162	1,431.57	1,278.43	5.4%	18.0%	1,736,096	1,439.66	1,205.91	12.0%	
	Medical Lake	2,582,888	1,887.18	1,368.65	27.3%	20.2%	2,028,466	1,873.52	1,082.70	(5.6%)	11.9%	2,148,622	1,844.78	1,164.70	18.5%	
	Mead	7,487,292	10,406.00	719.52	(21.6%)	(7.8%)	9,548,399	9,905.98	963.90	17.6%	47.5%	8,122,687	9,677.59	839.33	25.5%	
	Central Valley	13,443,921	14,070.04	955.50	(22.3%)	0.8%	17,306,059	13,754.07	1,258.25	29.8%	87.2%	13,336,953	13,406.65	994.80	44.3%	
	Freeman	513,215	902.85	568.44	(4.3%)	(12.2%)	536,276	896.61	598.11	(8.2%)	(11.4%)	584,298	871.09	670.77	(3.4%)	
	Cheney	5,952,884	4,825.04	1,233.75	(2.1%)	33.5%	6,081,685	4,706.59	1,292.16	36.4%	80.3%	4,459,564	4,525.51	985.43	32.2%	
	East Valley (Spokane)	6,992,986	4,225.29	1,655.03	26.1%	52.2%	5,545,275	4,236.12	1,309.05	20.7%	58.5%	4,594,273	4,267.37	1,076.61	31.3%	
	Liberty	831,177	516.05	1,610.65	26.3%	(3.0%)	657,849	468.24	1,404.94	(23.2%)	12.2%	856,582	448.75	1,908.82	46.1%	
	West Valley (Spokane)	3,200,475	3,818.27	838.20	49.2%	(5.5%)	2,145,454	3,722.37	576.37	(36.7%)	(20.4%)	3,388,436	3,708.47	913.70	25.7%	
	Deer Park	3,295,569	2,463.99	1,337.49	6.7%	18.1%	3,089,864	2,464.02	1,253.99	10.7%	29.0%	2,791,558	2,458.25	1,135.59	16.6%	
	Riverside	2,042,241	1,412.53	1,445.80	(7.9%)	(1.2%)	2,216,480	1,444.11	1,534.84	7.3%	13.3%	2,066,135	1,464.99	1,410.34	5.6%	
	Pride Prep Charter	482,186	395.95	1,217.80	5.9%	#DIV/0!	455,198	236.60	1,923.91	#DIV/0!	#DIV/0!	-	-	-	0.00	
	Spokane International Academy:Charter	(134,455)	400.05	(336.10)	(132.0%)	#DIV/0!	420,411	257.37	1,633.49	#DIV/0!	#DIV/0!	-	-	-	0.00	
	<b>County Total</b>		<b>89,373,518</b>	<b>77,625.00</b>	<b>1,151.35</b>	<b>(0.4%)</b>	<b>15.5%</b>	<b>89,773,149</b>	<b>76,279.47</b>	<b>1,176.90</b>	<b>16.0%</b>	<b>52.4%</b>	<b>77,412,496</b>	<b>74,588.22</b>	<b>1,037.86</b>	<b>31.5%</b>
Stevens Co.	Onion Creek	248,465	30.10	8,254.64	(2.7%)	5.6%	255,253	38.30	6,664.56	8.5%	41.5%	235,335	40.90	5,753.91	30.5%	
	Chewelah	1,043,770	782.28	1,334.27	(3.3%)	(7.5%)	1,079,406	792.06	1,362.78	(4.4%)	(5.2%)	1,128,583	814.14	1,386.23	(0.9%)	
	Wellpinit	3,093,824	405.42	7,631.16	(4.1%)	23.5%	3,224,556	409.41	7,876.11	28.7%	38.6%	2,505,802	448.26	5,590.06	7.7%	
	Valley	679,828	706.14	962.74	(25.1%)	(19.4%)	907,675	725.36	1,251.34	7.7%	(9.1%)	843,171	710.32	1,187.03	(15.6%)	
	Colville	1,191,936	1,815.32	656.60	(19.9%)	(2.2%)	1,487,397	1,828.80	813.32	22.0%	55.0%	1,219,366	1,811.87	672.99	27.0%	
	Loon Lake	534,973	214.86	2,489.87	24.6%	22.9%	429,443	190.93	2,249.22	(1.3%)	14.7%	435,261	200.79	2,167.74	16.2%	
	Summit Valley	368,417	78.81	4,674.75	91.1%	81.7%	192,828	64.64	2,983.11	(4.9%)	(21.7%)	202,817	64.11	3,163.57	(17.6%)	
	Evergreen (Stevens)	288,639	35.50	8,130.67	17.3%	34.1%	246,116	29.00	8,486.76	14.4%	45.6%	215,205	26.50	8,120.94	27.3%	
	Columbia (Stevens)	135,867	137.00	991.73	(65.5%)	(76.5%)	394,127	152.18	2,589.87	(31.9%)	(21.7%)	578,609	158.01	3,661.85	15.0%	
	Mary Walker	316,179	499.91	632.47	(72.2%)	(57.7%)	1,136,824	534.12	2,128.41	52.1%	5600.8%	747,232	935.49	798.76	3647.2%	
	Northport	269,122	235.04	1,145.00	(36.5%)	(29.9%)	423,642	229.40	1,846.74	10.4%	139.5%	383,846	215.87	1,778.13	117.0%	
	Kettle Falls	1,199,856	969.59	1,237.49	(4.8%)	47.8%	1,260,658	947.02	1,331.18	55.3%	110.8%	811,930	895.16	907.02	35.8%	
	<b>County Total</b>		<b>9,370,875</b>	<b>5,909.97</b>	<b>1,585.60</b>	<b>(15.1%)</b>	<b>0.7%</b>	<b>11,037,926</b>	<b>5,941.22</b>	<b>1,857.86</b>	<b>18.6%</b>	<b>43.5%</b>	<b>9,307,155</b>	<b>6,321.42</b>	<b>1,472.32</b>	<b>21.0%</b>
	Thurston Co.	Yelm	10,559,172	5,756.31	1,834.36	13.4%	41.0%	9,314,887	5,788.13	1,609.31	24.3%	52.2%	7,490,900	5,660.25	1,323.42	22.4%
North Thurston		14,084,197	15,111.51	932.02	(6.0%)	(6.7%)	14,988,580	15,081.98	993.81	(0.7%)	(9.3%)	15,091,784	14,918.66	1,011.60	(8.7%)	
Tumwater		9,400,011	7,171.55	1,310.74	15.7%	15.8%	8,121,572	6,955.28	1,167.68	0.0%	2.1%	8,119,259	6,838.11	1,187.35	2.1%	
Olympia		9,253,331	10,107.79	915.47	27.8%	51.2%	7,242,692	10,038.45	721.50	18.3%	37.8%	6,120,287	9,795.60	624.80	16.4%	
Rainier		1,682,088	870.40	1,932.55	30.6%	70.5%	1,288,042	825.92	1,559.52	30.6%	35.7%	986,622	804.02	1,227.11	3.9%	
Griffin		2,482,862	661.11	3,755.60	0.0%	1.9%	2,482,727	650.36	3,817.47	1.9%	10.6%	2,435,912	630.15	3,865.61	8.5%	
Rochester		3,905,690	2,301.57	1,696.97	(2.3%)	(22.4%)	3,996,220	2,291.95	1,743.59	(20.6%)	(10.8%)	5,032,102	2,196.49	2,290.97	12.4%	
Tenino		903,516	1,261.60	716.17	26.9%	(10.6%)	711,787	1,245.02	571.71	(29.6%)	(42.2%)	1,011,171	1,197.94	844.09	(18.0%)	
WA HE Lut Tribal School		161,836	132.20	1,224.18	100.0%	0.00	-	-	-	0.00	0.00	0	0.00	-	0.00	
<b>County Total</b>			<b>52,432,703</b>	<b>43,374.04</b>	<b>1,208.85</b>	<b>8.9%</b>	<b>13.3%</b>	<b>48,146,507</b>	<b>42,877.09</b>	<b>1,122.90</b>	<b>4.0%</b>	<b>7.6%</b>	<b>46,288,038</b>	<b>42,041.22</b>	<b>1,101.02</b>	<b>3.4%</b>
Wahkiakum Co.	Wahkiakum	960,875	483.31	1,988.11	(13.6%)	(14.5%)	1,112,222	435.86	2,551.79	(1.1%)	28.7%	1,124,307	454.51	2,473.67	30.1%	
	<b>County Total</b>	<b>960,875</b>	<b>483.31</b>	<b>1,988.11</b>	<b>(13.6%)</b>	<b>(14.5%)</b>	<b>1,112,222</b>	<b>435.86</b>	<b>2,551.79</b>	<b>(1.1%)</b>	<b>28.7%</b>	<b>1,124,307</b>	<b>454.51</b>	<b>2,473.67</b>	<b>30.1%</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by County**

County	District	FY 2017-2018					FY 2016-2017					FY 2015-2016			
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15
Walla Walla Co.	Dixie	266,539	17.40	15,318.32	4.0%	18.6%	256,197	18.70	13,700.39	14.0%	24.5%	224,649	28.00	8,023.19	9.2%
	Walla Walla	8,864,132	5,816.23	1,524.03	19.3%	11.9%	7,428,680	5,844.61	1,271.03	(6.2%)	(1.7%)	7,919,760	5,956.94	1,329.50	4.8%
	College Place	3,241,610	1,455.86	2,226.59	13.8%	8.4%	2,847,299	1,344.13	2,118.32	(4.8%)	12.4%	2,991,230	1,219.03	2,453.78	18.1%
	Touchet	454,767	206.21	2,205.36	20.2%	20.1%	378,327	208.30	1,816.26	(0.1%)	117.8%	378,603	227.75	1,662.36	118.0%
	Columbia (Walla Walla)	1,563,477	761.96	2,051.92	53.9%	76.0%	1,015,753	775.02	1,310.61	14.3%	13.8%	888,349	812.46	1,093.41	(0.4%)
	Waitsburg	836,020	278.93	2,997.24	27.5%	33.2%	655,500	299.92	2,185.58	4.4%	0.7%	627,584	278.73	2,251.58	(3.6%)
	Prescott	1,097,372	256.07	4,285.44	11.3%	(12.1%)	986,135	276.87	3,561.73	(21.0%)	(3.9%)	1,248,735	350.13	3,566.49	21.6%
	<b>County Total</b>	<b>16,323,917</b>	<b>8,792.66</b>	<b>1,856.54</b>	<b>20.3%</b>	<b>14.3%</b>	<b>13,567,891</b>	<b>8,767.55</b>	<b>1,547.51</b>	<b>(5.0%)</b>	<b>4.1%</b>	<b>14,278,909</b>	<b>8,873.04</b>	<b>1,609.25</b>	<b>9.5%</b>
	Whatcom Co.	Bellingham	9,433,617	11,669.43	808.40	(0.6%)	18.3%	9,494,311	11,448.62	829.30	19.1%	41.9%	7,974,324	11,062.08	720.87
Ferndale		11,455,556	4,803.43	2,384.87	23.6%	64.6%	9,266,410	4,792.55	1,933.50	33.1%	53.6%	6,961,052	4,763.21	1,461.42	15.4%
Blaine		1,886,155	2,255.04	836.42	(28.0%)	(22.3%)	2,619,121	2,248.99	1,164.58	7.8%	(6.6%)	2,428,575	2,120.95	1,145.04	(13.4%)
Lynden		3,212,170	3,293.46	975.32	(9.9%)	10.9%	3,563,403	3,239.78	1,099.89	23.0%	72.0%	2,897,383	3,063.57	945.75	39.9%
Meridian		1,824,711	1,783.05	1,023.36	(0.0%)	(15.2%)	1,824,726	1,734.14	1,052.24	(15.2%)	4.4%	2,151,865	1,739.13	1,237.32	23.2%
Nooksack Valley		1,845,734	1,791.14	1,030.48	(31.2%)	(34.5%)	2,684,588	1,720.72	1,560.15	(4.8%)	18.5%	2,818,935	1,631.40	1,727.92	24.4%
Mount Baker		2,481,755	1,849.45	1,341.89	100.2%	72.1%	1,239,617	1,892.55	655.00	(14.0%)	10.3%	1,442,158	1,895.90	760.67	28.3%
Lummi Tribal		-	367.76	-	0.00	0.00	-	335.33	-	#DIV/0!	(100.0%)	-	300.88	-	(100.0%)
<b>County Total</b>		<b>32,139,697</b>	<b>27,812.76</b>	<b>1,155.57</b>	<b>4.7%</b>	<b>20.5%</b>	<b>30,692,177</b>	<b>27,412.68</b>	<b>1,119.63</b>	<b>15.1%</b>	<b>34.8%</b>	<b>26,674,292</b>	<b>26,577.12</b>	<b>1,003.66</b>	<b>17.1%</b>
Whitman Co.	Lacrosse	791,179	63.30	12,498.88	16.0%	13.9%	681,822	59.17	11,523.10	(1.8%)	(4.5%)	694,471	68.63	10,119.05	(2.8%)
	Lamont	85,294	38.60	2,209.69	(7.8%)	(11.4%)	92,516	29.90	3,094.17	(3.9%)	47.7%	96,270	31.10	3,095.51	53.7%
	Tekoa	637,198	198.71	3,206.67	38.6%	51.7%	459,833	198.44	2,317.24	9.4%	36.8%	420,163	214.68	1,957.16	25.0%
	Pullman	6,991,568	2,923.59	2,391.43	46.6%	113.2%	4,769,208	2,869.46	1,662.06	45.4%	141.3%	3,279,742	2,727.79	1,202.34	65.9%
	Colfax	1,304,808	583.81	2,234.99	25.9%	33.1%	1,036,489	591.74	1,751.60	5.7%	19.0%	980,370	596.72	1,642.93	12.6%
	Palouse	608,328	185.43	3,280.64	(3.7%)	12.5%	631,905	190.74	3,312.91	16.8%	89.4%	540,808	180.95	2,988.72	62.1%
	Garfield	879,131	115.70	7,598.36	18.0%	7.5%	745,166	109.20	6,823.86	(8.9%)	(6.6%)	817,690	108.96	7,504.50	2.5%
	Steptoe	221,153	43.87	5,041.11	13.3%	19.7%	195,222	33.74	5,786.07	5.7%	4.9%	184,708	40.21	4,593.59	(0.8%)
	Colton	1,057,007	157.14	6,726.53	24.5%	31.9%	849,068	147.42	5,759.52	6.0%	(14.2%)	801,340	141.04	5,681.65	(19.0%)
	Endicott	661,486	91.23	7,250.75	(0.1%)	(0.1%)	662,202	90.76	7,296.19	0.1%	12.8%	661,867	84.75	7,809.64	12.7%
	Rosalia	600,816	173.34	3,466.11	19.7%	18.1%	502,136	176.89	2,838.69	(1.3%)	5.4%	508,617	174.98	2,906.71	6.7%
	St. John	688,258	156.80	4,389.40	5.7%	(0.9%)	650,881	161.52	4,029.73	(6.3%)	5.4%	694,709	175.26	3,963.87	12.5%
	Oakesdale	429,645	118.24	3,633.67	19.7%	62.1%	358,983	114.24	3,142.36	35.4%	106.9%	265,037	99.38	2,666.90	52.8%
	<b>County Total</b>	<b>14,955,871</b>	<b>4,849.76</b>	<b>3,083.84</b>	<b>28.5%</b>	<b>50.4%</b>	<b>11,635,431</b>	<b>4,773.22</b>	<b>2,437.65</b>	<b>17.0%</b>	<b>43.3%</b>	<b>9,945,791</b>	<b>4,644.45</b>	<b>2,141.44</b>	<b>22.5%</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by County**

County	District	FY 2017-2018					FY 2016-2017					FY 2015-2016				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	
Yakima Co.	Union Gap	2,432,452	613.91	3,962.23	(6.9%)	(41.6%)	2,612,623	640.70	4,077.76	(37.3%)	(23.7%)	4,163,811	663.76	6,273.07	21.7%	
	Naches Valley	1,637,490	1,300.97	1,258.67	11.3%	4.1%	1,471,163	1,325.16	1,110.18	(6.5%)	2.5%	1,573,368	1,317.11	1,194.56	9.7%	
	Yakima	18,739,775	16,589.51	1,129.62	(23.0%)	(23.8%)	24,322,498	16,470.17	1,476.76	(1.1%)	53.5%	24,588,570	16,493.87	1,490.77	55.1%	
	East Valley (Yakima)	5,088,399	3,233.82	1,573.49	23.5%	19.8%	4,120,237	3,199.63	1,287.72	(3.0%)	6.2%	4,247,884	3,123.98	1,359.77	9.5%	
	Selah	7,498,735	3,697.13	2,028.26	30.7%	34.1%	5,737,796	3,618.20	1,585.82	2.6%	18.2%	5,589,996	3,599.83	1,552.85	15.2%	
	Mabton	1,408,097	884.71	1,591.59	(35.1%)	(33.7%)	2,169,140	904.06	2,399.33	2.2%	16.4%	2,123,364	948.33	2,239.06	13.9%	
	Grandview	7,011,005	3,737.02	1,876.10	(8.7%)	(6.1%)	7,675,487	3,733.27	2,055.97	2.9%	18.6%	7,462,492	3,694.87	2,019.69	15.3%	
	Sunnyside	17,150,526	6,835.33	2,509.10	1.1%	24.1%	16,964,439	6,788.75	2,498.90	22.7%	60.4%	13,822,730	6,760.82	2,044.53	30.7%	
	Toppenish	5,490,620	4,268.41	1,286.34	(6.3%)	(22.6%)	5,860,967	4,288.66	1,366.62	(17.4%)	(8.8%)	7,096,092	4,140.73	1,713.73	10.4%	
	Highland	1,838,286	1,140.38	1,611.99	15.3%	(5.0%)	1,593,990	1,167.96	1,364.76	(17.6%)	1.9%	1,934,513	1,171.76	1,650.95	23.6%	
	Granger	1,877,437	1,455.32	1,290.05	(26.7%)	(12.0%)	2,561,267	1,500.12	1,707.37	20.1%	65.5%	2,132,894	1,527.18	1,396.62	37.9%	
	Zillah	3,557,322	1,301.44	2,733.37	0.1%	16.0%	3,553,916	1,319.39	2,693.61	15.9%	14.8%	3,065,359	1,324.36	2,314.60	(1.0%)	
	Wapato	8,089,151	3,403.10	2,376.99	32.4%	91.6%	6,108,065	3,368.03	1,813.54	44.7%	80.2%	4,222,362	3,421.06	1,234.23	24.6%	
	West Valley (Yakima)	9,915,493	5,376.34	1,844.28	18.0%	31.0%	8,404,254	5,244.02	1,602.64	11.0%	29.8%	7,568,315	4,980.47	1,519.60	16.9%	
	Mount Adams	1,700,986	915.96	1,857.05	(42.4%)	(38.5%)	2,950,736	937.21	3,148.43	6.8%	10.7%	2,764,088	932.42	2,964.42	3.7%	
	<b>County Total</b>		<b>93,435,772</b>	<b>54,753.35</b>	<b>1,706.49</b>	<b>(2.8%)</b>	<b>1.2%</b>	<b>96,106,576</b>	<b>54,505.33</b>	<b>1,763.25</b>	<b>4.1%</b>	<b>30.7%</b>	<b>92,355,838</b>	<b>54,100.55</b>	<b>1,707.11</b>	<b>25.6%</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
<b>State Total</b>	<b>1,112,719.23</b>	<b>70,866,693</b>	<b>4.4%</b>	<b>63.69</b>	<b>144,455,260</b>	<b>8.9%</b>	<b>129.82</b>	<b>96,909,367</b>	<b>383,329,232</b>	<b>923,478,033</b>	<b>86.7%</b>	<b>1,261.52</b>	<b>1,619,038,585</b>
<b>20,000 and over</b>													
Seattle	54,622.71	1,523,704	1.3%	27.90	10,351,661	9.0%	189.51	24,500,000	74,466,040	3,759,589	89.6%	1,880.64	114,600,994
Spokane	30,748.67	3,932,607	9.8%	127.90	9,153,228	22.8%	297.68	0	2,442,727	24,579,385	67.4%	878.81	40,107,947
Lake Washington	30,314.63	3,998,545	8.4%	131.90	3,862,539	8.1%	127.42	0	0	39,543,739	83.4%	1,304.44	47,404,823
Tacoma	28,963.97	3,747,472	11.4%	129.38	1,486,057	4.5%	51.31	0	12,385,483	15,350,294	84.1%	957.60	32,969,307
Kent	27,752.68	607,409	2059.2%	21.89	4,293,513	14555.8%	154.71	0	0	(4,871,425)	-16515.0%	-175.53	29,497
Evergreen (Clark)	26,256.27	4,996,054	20.5%	190.28	3,195,314	13.1%	121.70	0	490,000	15,716,027	66.4%	617.23	24,397,396
Puyallup	23,627.96	1,404,719	3.0%	59.45	3,056,470	6.6%	129.36	36,026,742	2,820,534	3,057,422	90.4%	1,773.52	46,365,887
Vancouver	23,525.60	1,259,362	4.2%	53.53	5,566,634	18.5%	236.62	0	14,893,562	8,307,633	77.3%	986.21	30,027,192
Federal Way	22,839.48	1,847,696	9.1%	80.90	2,017,298	10.0%	88.33	0	2,530,230	13,825,968	80.9%	716.14	20,221,193
Northshore	22,600.62	2,429,468	11.2%	107.50	1,284,749	5.9%	56.85	0	1,989,378	16,053,345	82.9%	798.33	21,756,940
Edmonds	21,046.04	1,379,100	12.2%	65.53	3,098,908	27.5%	147.24	0	4,138,501	2,649,329	60.3%	322.52	11,265,838
Issaquah	20,914.23	3,313,568	8.5%	158.44	2,232,758	5.7%	106.76	1,088,220	20,500,000	11,870,449	85.8%	1,599.80	39,004,995
Bellevue	20,791.59	2,158,096	7.1%	103.80	261,724	0.9%	12.59	0	9,357,153	18,732,738	92.1%	1,351.02	30,509,711
Everett	20,284.59	2,794,080	11.0%	137.74	2,782,207	10.9%	137.16	152,000	1,339,413	18,408,970	78.1%	981.06	25,476,670
Bethel	20,072.99	922,972	1.3%	45.98	9,074,263	13.2%	452.06	15,365,531	30,707,556	12,416,725	85.4%	2,913.86	68,487,047
<b>Total 15</b>	<b>394,362.03</b>	<b>36,314,852</b>	<b>6.6%</b>	<b>92.09</b>	<b>61,717,324</b>	<b>11.2%</b>	<b>156.50</b>	<b>77,132,493</b>	<b>178,060,578</b>	<b>199,400,190</b>	<b>82.3%</b>	<b>1,152.73</b>	<b>552,625,436</b>
<b>10,000–19,999</b>													
Highline	19,587.48	224,344	1.5%	11.45	4,952,667	32.5%	252.85	0	936,789	9,115,270	66.0%	513.19	15,229,069
Kennewick	19,003.05	688,969	2.0%	36.26	3,939,313	11.6%	207.30	650,000	19,876,018	8,700,000	86.3%	1,537.96	33,854,299
Pasco	18,139.41	335,775	1.4%	18.51	2,673,151	11.0%	147.37	0	10,020,924	11,313,456	87.6%	1,176.13	24,343,306
Auburn	16,721.53	596,754	2.8%	35.69	4,449,423	21.0%	266.09	0	8,000,000	8,107,532	76.1%	963.28	21,153,708
Yakima	16,589.51	0	0.0%	0.00	6,148,046	32.8%	370.60	213,851	1,429,085	10,948,792	67.2%	759.02	18,739,775
Renton	15,985.61	2,273,505	12.5%	142.22	2,435,244	13.4%	152.34	0	2,675,283	10,735,711	74.0%	838.94	18,119,743
Mukilteo	15,979.89	77,659	0.3%	4.86	1,503,636	6.7%	94.10	0	5,830,043	14,983,753	92.9%	1,302.50	22,395,091
North Thurston	15,111.51	539,152	3.8%	35.68	993,834	7.1%	65.77	288	0	12,550,923	89.1%	830.57	14,084,197
Central Valley	14,070.04	1,073,770	8.0%	76.32	404,203	3.0%	28.73	0	7,037,802	4,928,145	89.0%	850.46	13,443,921
Richland	13,692.80	94,085	0.8%	6.87	1,157,637	9.4%	84.54	0	3,144,373	7,893,813	89.8%	806.13	12,289,908
Battle Ground	13,377.86	220,948	1.1%	16.52	847,145	4.3%	63.32	0	7,303,159	11,325,511	94.6%	1,392.50	19,696,763
Clover Park	13,183.91	274,929	1.4%	20.85	1,203,288	6.2%	91.27	0	5,809,302	12,115,013	92.4%	1,359.56	19,402,531
Bellingham	11,669.43	704,685	7.5%	60.39	284,389	3.0%	24.37	0	609,699	7,834,844	89.5%	723.65	9,433,617
Central Kitsap	11,498.96	1,387,601	9.7%	120.67	281,839	2.0%	24.51	0	5,529,457	7,083,462	88.3%	1,096.87	14,282,359
Marysville	10,985.39	1,813,770	11.6%	165.11	1,460,054	9.3%	132.91	32,000	124,932	12,212,186	79.1%	1,125.96	15,642,941
Mead	10,406.00	70,870	0.9%	6.81	559,029	7.5%	53.72	0	2,674,499	4,182,895	91.6%	658.98	7,487,292
Olympia	10,107.79	274,157	3.0%	27.12	331,467	3.6%	32.79	211,225	1,899,508	6,536,974	93.5%	855.55	9,253,331
Snohomish	10,028.10	621,488	7.2%	61.97	138,722	1.6%	13.83	0	1,383,385	6,449,017	91.2%	781.05	8,592,612
South Kitsap	10,024.52	1,039,833	5.9%	103.73	745,205	4.2%	74.34	0	9,621,943	6,280,429	89.9%	1,586.35	17,687,410
<b>Total 19</b>	<b>266,162.79</b>	<b>12,312,292</b>	<b>3.9%</b>	<b>46.26</b>	<b>34,508,292</b>	<b>11.0%</b>	<b>129.65</b>	<b>1,107,364</b>	<b>93,906,202</b>	<b>173,297,724</b>	<b>85.1%</b>	<b>1,008.07</b>	<b>315,131,874</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
<b>5,000–9,999</b>													
Shoreline	9,814.03	610,097	4.2%	62.17	544,201	3.7%	55.45	703,345	2,055,281	10,683,322	92.1%	1,369.67	14,596,246
Sumner	9,668.19	1,358,621	28.0%	140.52	328,877	6.8%	34.02	0	626,374	2,545,476	65.3%	328.07	4,859,348
Peninsula	9,209.30	1,389,719	13.2%	150.90	88,377	0.8%	9.60	0	4,218,990	4,854,231	86.0%	985.22	10,551,317
Lake Stevens	8,872.73	115,841	1.6%	13.06	136,128	1.9%	15.34	0	2,580,222	4,335,717	96.5%	779.46	7,167,908
Moses Lake	8,774.61	104,905	0.8%	11.96	1,923,660	14.1%	219.23	0	8,053,616	3,518,909	85.1%	1,318.86	13,601,091
Tahoma	8,572.35	0	0.0%	0.00	0	0.0%	0.00	0	0	22,768,786	100.0%	2,656.07	22,768,786
Franklin Pierce	7,968.87	30,129	0.1%	3.78	8,394,924	39.6%	1,053.46	0	7,240,288	5,509,321	60.2%	1,599.93	21,174,663
Wenatchee	7,870.19	25,566	0.3%	3.25	524,844	6.2%	66.69	0	351,081	7,628,420	93.5%	1,013.89	8,529,911
Tumwater	7,171.55	1,391,957	14.8%	194.09	697,007	7.4%	97.19	0	2,025,207	5,285,839	77.8%	1,019.45	9,400,011
Camas	7,151.46	283,391	3.0%	39.63	242,019	2.5%	33.84	0	1,933,174	7,059,477	94.5%	1,257.46	9,518,060
Snoqualmie Valley	7,133.98	887,011	10.4%	124.34	533,718	6.3%	74.81	0	5,700,000	1,375,797	83.3%	991.84	8,496,525
Mt Vernon	6,965.44	360,896	4.8%	51.81	746,956	10.0%	107.24	0	759,882	5,638,381	85.2%	918.57	7,506,115
Sunnyside	6,835.33	4,474	0.0%	0.65	3,929,919	22.9%	574.94	0	550,066	12,666,066	77.1%	1,933.50	17,150,526
Monroe	6,829.65	201,936	2.4%	29.57	100,178	1.2%	14.67	0	3,399,344	4,593,531	96.4%	1,170.32	8,294,989
Longview	6,681.80	697,440	6.9%	104.38	640,278	6.4%	95.82	0	1,410,678	7,292,822	86.7%	1,302.57	10,041,219
Eastmont	6,181.23	24,529	0.2%	3.97	514,913	3.4%	83.30	0	4,253,638	10,188,926	96.4%	2,336.52	14,982,006
Oak Harbor	5,995.31	166,746	5.5%	27.81	206,150	6.8%	34.39	0	357,342	2,281,133	87.6%	440.09	3,011,372
North Kitsap	5,992.05	604,279	8.2%	100.85	426,616	5.8%	71.20	0	623,167	5,714,340	86.0%	1,057.65	7,368,401
Walla Walla	5,816.23	58,067	0.7%	9.98	438,811	5.0%	75.45	6,265,557	701,753	1,399,943	94.4%	1,438.60	8,864,132
Yelm	5,756.31	783,839	7.4%	136.17	776,100	7.4%	134.83	0	8,000	8,991,233	85.2%	1,563.37	10,559,172
University Place	5,683.30	787,613	9.6%	138.58	913,357	11.1%	160.71	1,500,000	0	5,016,182	79.3%	1,146.55	8,217,152
Arlington	5,571.68	92,947	1.1%	16.68	212,859	2.5%	38.20	0	975,000	7,377,743	96.5%	1,499.14	8,658,550
West Valley (Yak)	5,376.34	95,300	1.0%	17.73	192,725	1.9%	35.85	101,483	375,000	9,150,984	97.1%	1,790.71	9,915,493
Bremerton	5,255.11	184,298	1.6%	35.07	1,173,169	10.5%	223.24	2,400,000	3,300,000	4,123,649	87.9%	1,869.35	11,181,115
Kelso	5,180.93	583,074	10.6%	112.54	379,930	6.9%	73.33	70,004	159,717	4,316,804	82.5%	877.55	5,509,528
Omak	5,107.86	8,348	0.1%	1.63	466,876	5.9%	91.40	1,642,255	1,637,867	4,122,545	94.0%	1,449.27	7,877,891
<b>Total 26</b>	<b>181,435.83</b>	<b>10,851,025</b>	<b>4.0%</b>	<b>59.81</b>	<b>24,532,593</b>	<b>9.1%</b>	<b>135.21</b>	<b>12,682,644</b>	<b>53,295,687</b>	<b>168,439,577</b>	<b>86.9%</b>	<b>1,292.02</b>	<b>269,801,526</b>
<b>3,000–4,999</b>													
Cheney	4,825.04	930,152	15.6%	192.78	111,233	1.9%	23.05	130,160	288,297	4,493,042	82.5%	1,017.92	5,952,884
Ferndale	4,803.43	144,123	1.3%	30.00	465,692	4.1%	96.95	306,725	8,539,016	2,000,000	94.7%	2,257.92	11,455,556
Stanwood	4,606.26	174,163	4.5%	37.81	9,222	0.2%	2.00	0	219,391	3,458,503	95.3%	798.46	3,861,278
Mercer Island	4,506.29	671,203	10.1%	148.95	109,178	1.6%	24.23	0	0	5,872,034	88.3%	1,303.08	6,652,415
Shelton	4,493.87	192,714	4.6%	42.88	1,685,860	40.2%	375.15	0	0	2,311,815	55.2%	514.44	4,190,390
Sedro Woolley	4,473.56	26,279	0.4%	5.87	162,415	2.3%	36.31	0	926,795	5,808,685	97.3%	1,505.62	6,924,174
Othello	4,461.80	811,091	6.7%	181.79	2,210,300	18.4%	495.38	756,813	0	8,254,188	74.9%	2,019.59	12,032,392



**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017–2018**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
<b>3,000–4,999 (cont.)</b>													
Toppenish	4,268.41	0	0.0%	0.00	433,960	7.9%	101.67	0	364,122	4,692,538	92.1%	1,184.67	5,490,620
East Valley (Spok)	4,225.29	542,010	7.8%	128.28	271,511	3.9%	64.26	0	138,400	6,041,066	88.4%	1,462.50	6,992,986
Enumclaw	4,098.57	450,749	8.2%	109.98	201,766	3.7%	49.23	0	3,700,000	1,173,039	88.2%	1,188.96	5,525,554
Bainbridge	3,880.72	288,961	9.8%	74.46	210,203	7.1%	54.17	0	0	2,444,261	83.0%	629.85	2,943,426
White River	3,848.39	59,302	0.4%	15.41	224,616	1.6%	58.37	0	5,404,421	8,235,164	98.0%	3,544.23	13,923,503
Fife	3,819.40	211,000	2.5%	55.24	348,989	4.1%	91.37	0	4,850,875	3,198,132	93.5%	2,107.40	8,608,996
West Valley (Spok)	3,818.27	219,375	6.9%	57.45	214,781	6.7%	56.25	1,370,519	0	1,395,799	86.4%	724.50	3,200,475
Port Angeles	3,811.21	225,255	5.5%	59.10	75,819	1.9%	19.89	0	0	3,759,857	92.6%	986.53	4,060,931
Grandview	3,737.02	6,000	0.1%	1.61	202,295	2.9%	54.13	197,698	658,044	5,946,968	97.0%	1,820.36	7,011,005
Selah	3,697.13	87,745	1.2%	23.73	372,239	5.0%	100.68	0	558,530	6,480,221	93.9%	1,903.84	7,498,735
Centralia	3,590.81	246,266	3.9%	68.58	435,595	6.9%	121.31	0	0	5,631,870	89.2%	1,568.41	6,313,731
Burlington Edison	3,589.25	315,238	12.2%	87.83	126,071	4.9%	35.12	0	92,535	2,047,130	82.9%	596.13	2,580,974
Aberdeen	3,490.37	335,762	9.0%	96.20	846,355	22.8%	242.48	13,370	0	2,519,126	68.2%	725.57	3,714,612
Wapato	3,403.10	63,672	0.8%	18.71	543,323	6.7%	159.66	0	3,692,922	3,789,233	92.5%	2,198.63	8,089,151
Riverview	3,399.17	0	0.0%	0.00	7,000	0.2%	2.06	460,334	0	3,809,410	99.8%	1,256.11	4,276,744
Ellensburg	3,378.25	33,564	0.5%	9.94	72,483	1.0%	21.46	0	694,420	6,342,342	98.5%	2,082.96	7,142,809
Steilacoom Hist.	3,294.61	2,508	0.0%	0.76	148,271	2.9%	45.00	25,229	0	4,948,895	97.1%	1,509.78	5,124,903
Lynden	3,293.46	360,943	11.2%	109.59	218,079	6.8%	66.22	0	234,680	2,398,469	82.0%	799.51	3,212,170
East Valley (Yak)	3,233.82	0	0.0%	0.00	412,131	8.1%	127.44	70,237	800,000	3,806,032	91.9%	1,446.05	5,088,399
Washougal	3,208.58	159,995	2.3%	49.86	138,414	2.0%	43.14	0	296,230	6,239,927	95.6%	2,037.09	6,834,567
Quillayute Valley	3,092.64	93,903	4.3%	30.36	17,426	0.8%	5.63	0	0	2,096,968	95.0%	678.05	2,208,297
Chehalis	3,041.98	45,130	0.9%	14.84	1,003,217	20.4%	329.79	0	1,378,519	2,481,436	78.6%	1,268.90	4,908,303
Ridgefield	3,018.30	205,665	4.7%	68.14	127,278	2.9%	42.17	0	615,889	3,423,890	92.4%	1,338.43	4,372,723
<b>Total 30</b>	<b>114,409.00</b>	<b>6,902,766</b>	<b>3.8%</b>	<b>60.33</b>	<b>11,405,722</b>	<b>6.3%</b>	<b>99.69</b>	<b>3,331,086</b>	<b>33,453,086</b>	<b>125,100,043</b>	<b>89.8%</b>	<b>1,414.96</b>	<b>180,192,703</b>
<b>2,000–2,999</b>													
Quincy	2,998.38	11,078	0.2%	3.69	352,625	5.2%	117.61	0	3,850,824	2,585,156	94.7%	2,146.49	6,799,684
Pullman	2,923.59	9,901	0.1%	3.39	0	0.0%	0.00	0	0	6,981,667	99.9%	2,388.05	6,991,568
Tukwila	2,907.65	0	0.0%	0.00	13,001	0.8%	4.47	0	542,771	1,027,445	99.2%	540.03	1,583,217
Sequim	2,834.23	161,171	8.1%	56.87	163,223	8.2%	57.59	0	294,561	1,371,369	83.7%	587.79	1,990,324
Anacortes	2,779.55	0	0.0%	0.00	17,273	0.6%	6.21	0	0	2,783,293	99.4%	1,001.35	2,800,566
Prosser	2,706.93	212,594	5.4%	78.54	190,392	4.9%	70.34	0	0	3,505,643	89.7%	1,295.06	3,908,630
Orting	2,686.38	144,457	3.9%	53.77	360,846	9.8%	134.32	0	1,371,543	1,817,667	86.3%	1,187.18	3,694,513
Clarkston	2,647.71	0	0.0%	0.00	3,103	0.1%	1.17	0	0	2,952,904	99.9%	1,115.27	2,956,007
Ephrata	2,572.04	120,754	1.9%	46.95	295,159	4.7%	114.76	0	490,037	5,345,553	93.3%	2,268.86	6,251,502
Deer Park	2,463.99	289,851	8.8%	117.63	134,419	4.1%	54.55	249,684	724,044	1,897,570	87.1%	1,165.30	3,295,569
Woodland	2,451.18	219,904	8.3%	89.71	6,406	0.2%	2.61	0	122,836	2,287,483	91.4%	983.33	2,636,629
Lakewood	2,439.19	7,365	0.1%	3.02	112,810	2.1%	46.25	0	0	5,184,253	97.7%	2,125.40	5,304,429
Wahluke	2,417.69	130,342	2.8%	53.91	753,818	16.1%	311.79	0	0	3,786,078	81.1%	1,565.99	4,670,237
Rochester	2,301.57	0	0.0%	0.00	256,734	6.6%	111.55	0	882,522	2,766,435	93.4%	1,585.42	3,905,690
Blaine	2,255.04	9,704	0.5%	4.30	8,511	0.5%	3.77	0	0	1,867,940	99.0%	828.34	1,886,155
North Mason	2,242.52	252,217	9.6%	112.47	198,612	7.6%	88.57	0	0	2,174,465	82.8%	969.65	2,625,294
North Franklin	2,160.65	0	0.0%	0.00	672,174	37.4%	311.10	74,285	86,878	963,646	62.6%	520.59	1,796,983
Sultan	2,004.72	0	0.0%	0.00	206,871	8.8%	103.19	0	0	2,145,526	91.2%	1,070.24	2,352,397
<b>Total 18</b>	<b>45,793.01</b>	<b>1,569,338</b>	<b>2.4%</b>	<b>34.27</b>	<b>3,745,977</b>	<b>5.7%</b>	<b>81.80</b>	<b>323,969</b>	<b>8,366,016</b>	<b>51,444,093</b>	<b>91.9%</b>	<b>1,313.17</b>	<b>65,449,393</b>

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017–2018**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
<b>1,000–1,999</b>													
Granite Falls	1,995.62	21,049	5.6%	10.55	187,960	50.0%	94.19	0	0	167,174	44.4%	83.77	376,184
Hockinson	1,953.73	226,597	9.2%	115.98	0	0.0%	0.00	0	1,111,443	1,136,530	90.8%	1,150.61	2,474,570
Eatonville	1,894.44	0	0.0%	0.00	26,216	1.2%	13.84	0	154,129	1,966,289	98.8%	1,119.29	2,146,634
Medical Lake	1,887.18	78,818	3.1%	41.77	10,981	0.4%	5.82	0	0	2,493,088	96.5%	1,321.07	2,582,888
Mount Baker	1,849.45	198,092	8.0%	107.11	86,065	3.5%	46.54	0	29,570	2,168,028	88.6%	1,188.24	2,481,755
Colville	1,815.32	2,514	0.2%	1.38	195,755	16.4%	107.84	0	200,000	793,667	83.4%	547.38	1,191,936
Nooksack Valley	1,791.14	17,969	1.0%	10.03	0	0.0%	0.00	0	16,251	1,811,514	99.0%	1,020.45	1,845,734
Meridian	1,783.05	0	0.0%	0.00	12,749	0.7%	7.15	20,000	616,943	1,175,018	99.3%	1,016.21	1,824,711
Royal	1,745.17	0	0.0%	0.00	26,827	0.8%	15.37	112,013	650,000	2,633,200	99.2%	1,945.49	3,422,039
Lacenter	1,685.86	0	0.0%	0.00	0	0.0%	0.00	0	0	1,799,541	100.0%	1,067.43	1,799,541
Hoquiam	1,684.89	0	0.0%	0.00	243,939	6.7%	144.78	0	154,550	3,254,218	93.3%	2,023.14	3,652,707
Cashmere	1,609.30	4,585	0.2%	2.85	54,260	2.4%	33.72	0	73,351	2,145,694	97.4%	1,378.89	2,277,890
Vashon Island	1,587.39	0	0.0%	0.00	0	0.0%	0.00	35,000	20,881	1,074,080	100.0%	711.84	1,129,961
Elma	1,494.01	7,433	0.1%	4.98	62,383	0.9%	41.76	0	0	6,607,479	99.0%	4,422.65	6,677,296
Dieringer	1,492.75	22,688	1.2%	15.20	20,630	1.1%	13.82	0	0	1,788,064	97.6%	1,197.83	1,831,382
College Place	1,455.86	0	0.0%	0.00	16,246	0.5%	11.16	100,000	0	3,125,364	99.5%	2,215.44	3,241,610
Granger	1,455.32	0	0.0%	0.00	408,794	21.8%	280.90	0	66,454	1,402,189	78.2%	1,009.15	1,877,437
Kiona Benton	1,434.45	216,836	9.9%	151.16	204,168	9.4%	142.33	0	0	1,758,305	80.7%	1,225.77	2,179,309
Nine Mile Falls	1,427.65	75,456	3.8%	52.85	3,180	0.2%	2.23	0	560,897	1,335,319	96.0%	1,328.21	1,974,852
Lake Chelan	1,420.97	6,218	0.3%	4.38	36,030	1.7%	25.36	0	0	2,076,334	98.0%	1,461.21	2,118,582
Riverside	1,412.53	0	0.0%	0.00	104,452	5.1%	73.95	0	384,093	1,553,696	94.9%	1,371.86	2,042,241
Montesano	1,398.09	0	0.0%	0.00	98,265	3.7%	70.29	0	0	2,557,166	96.3%	1,829.04	2,655,431
South Whidbey	1,357.46	7,456	0.5%	5.49	41,227	2.6%	30.37	0	0	1,519,028	96.9%	1,119.02	1,567,711
Cascade	1,346.76	0	0.0%	0.00	0	0.0%	0.00	0	0	978,592	100.0%	726.63	978,592
Castle Rock	1,343.41	9,022	0.3%	6.72	49,922	1.6%	37.16	0	256,522	2,797,415	98.1%	2,273.27	3,112,881
Zillah	1,301.44	42,351	1.2%	32.54	0	0.0%	0.00	0	0	3,514,972	98.8%	2,700.83	3,557,322
Naches Valley	1,300.97	423,148	25.8%	325.26	126,036	7.7%	96.88	48,351	0	1,039,955	66.5%	836.53	1,637,990
White Salmon	1,272.47	56,786	2.3%	44.63	28,206	1.2%	22.17	0	0	2,367,632	96.5%	1,860.66	2,452,624
Tenino	1,261.60	0	0.0%	0.00	9,759	1.1%	7.74	50,000	4,400	839,357	98.9%	708.43	903,516
Port Townsend	1,163.50	1,360	0.1%	1.17	124,102	9.2%	106.66	0	114,536	1,103,027	90.7%	1,046.47	1,343,025
Tonasket	1,154.22	9,630	0.5%	8.34	70,212	3.9%	60.83	0	150,000	1,561,569	95.5%	1,482.88	1,791,411
Newport	1,146.19	11,813	0.6%	10.31	98,479	5.1%	85.92	5,749	54,815	1,755,572	94.3%	1,584.50	1,926,427
Okanogan	1,140.61	180,932	6.9%	158.63	145,723	5.5%	127.76	0	0	2,304,269	87.6%	2,020.21	2,630,924
Highland	1,140.38	0	0.0%	0.00	114,361	6.2%	100.28	0	50,000	1,673,924	93.8%	1,511.71	1,838,286
Mary M Knight	1,132.89	0	0.0%	0.00	39,400	5.6%	34.78	0	600	660,347	94.4%	583.42	700,347
Ocean Beach	1,025.15	74,688	4.1%	72.86	238,264	13.2%	232.42	0	0	1,496,066	82.7%	1,459.36	1,809,018
Kalama	1,019.33	51,332	2.3%	50.36	0	0.0%	0.00	23,357	0	2,184,821	97.7%	2,166.30	2,259,510
<b>Total 37</b>	<b>54,380.55</b>	<b>1,746,773</b>	<b>2.2%</b>	<b>32.12</b>	<b>2,884,592</b>	<b>3.6%</b>	<b>53.04</b>	<b>394,470</b>	<b>4,669,435</b>	<b>70,618,503</b>	<b>94.2%</b>	<b>1,391.72</b>	<b>80,313,773</b>
<b>500–999</b>													
Coupeville	998.86	137,684	20.6%	137.84	11,258	1.7%	11.27	0	0	518,191	77.7%	518.78	667,133
Brewster	986.62	121,611	3.1%	123.26	63,534	1.6%	64.40	0	26,376	3,650,973	95.2%	3,727.22	3,862,494
Warden	972.80	0	0.0%	0.00	243,014	9.0%	249.81	0	355,672	2,109,296	91.0%	2,533.89	2,707,983
Kettle Falls	969.59	2,787	0.2%	2.87	3,762	0.3%	3.88	41,889	0	1,151,418	99.5%	1,230.73	1,199,856
Goldendale	959.79	83,835	4.9%	87.35	0	0.0%	0.00	36,516	300,000	1,299,410	95.1%	1,704.46	1,719,761
Chimacum	950.87	5,000	0.3%	5.26	49,084	2.5%	51.62	738,000	113,022	1,021,164	97.2%	1,968.92	1,926,270
Cle Elum-Roslyn	920.41	7,303	0.3%	7.94	0	0.0%	0.00	0	0	2,706,150	99.7%	2,940.16	2,713,453
Mount Adams	915.96	9,022	0.5%	9.85	3,158	0.2%	3.45	7,376	0	1,681,430	99.3%	1,843.76	1,700,986
Freeman	902.85	3,193	0.6%	3.54	30,931	6.0%	34.26	81,792	(23,651)	420,951	93.4%	530.64	513,215
Mabton	884.71	0	0.0%	0.00	192,003	13.6%	217.02	0	45,407	1,170,688	86.4%	1,374.57	1,408,097
Stevenson-Carson	882.70	0	0.0%	0.00	65,918	3.7%	74.68	0	95,000	1,640,655	96.3%	1,966.30	1,801,573
Finley	881.44	0	0.0%	0.00	56,271	6.8%	63.84	0	139,049	637,090	93.2%	880.54	832,409
Rainier	870.40	0	0.0%	0.00	1,000	0.1%	1.15	0	436,278	1,244,810	99.9%	1,931.40	1,682,088

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
<b>500–999 (cont.)</b>													
Bridgeport	862.62	90,116	15.8%	104.47	0	0.0%	0.00	0	0	478,848	84.2%	555.11	568,964
Onalaska	841.94	0	0.0%	0.00	122,501	8.2%	145.50	135,957	0	1,236,748	91.8%	1,630.41	1,495,205
Napavine	838.89	0	0.0%	0.00	22,142	1.5%	26.39	0	0	1,498,103	98.5%	1,785.82	1,520,245
Toledo	813.06	0	0.0%	0.00	0	0.0%	0.00	0	11,511	1,032,467	100.0%	1,284.01	1,043,979
Chewelah	782.28	95,910	9.2%	122.60	76,871	7.4%	98.26	0	0	870,990	83.4%	1,113.40	1,043,770
Pioneer	777.28	0	0.0%	0.00	56,206	2.0%	72.31	0	29,569	2,744,309	98.0%	3,568.70	2,830,084
Orcas	772.34	57,377	3.3%	74.29	13,376	0.8%	17.32	0	0	1,659,346	95.9%	2,148.47	1,730,100
San Juan	770.92	7,890	0.9%	10.23	12,947	1.5%	16.79	0	135,961	682,715	97.5%	1,061.95	839,513
Columbia (Walla)	761.96	0	0.0%	0.00	146,745	9.4%	192.59	0	0	1,416,732	90.6%	1,859.33	1,563,477
Grand Coulee Dam	723.23	46,448	3.9%	64.22	132,051	11.1%	182.59	0	0	1,016,479	85.1%	1,405.47	1,194,979
Winlock	721.52	0	0.0%	0.00	98,806	12.0%	136.94	0	0	721,674	88.0%	1,000.21	820,480
Valley	706.14	155,447	22.9%	220.14	12,919	1.9%	18.30	47,200	243,210	221,053	75.2%	724.31	679,828
Kittitas	696.08	0	0.0%	0.00	0	0.0%	0.00	0	0	1,164,735	100.0%	1,673.28	1,164,735
North Beach	691.64	0	0.0%	0.00	130,442	6.8%	188.60	0	2,500	1,791,475	93.2%	2,593.80	1,924,417
Toutle Lake	683.71	0	0.0%	0.00	0	0.0%	0.00	0	0	2,136,350	100.0%	3,124.64	2,136,350
Griffin	661.11	0	0.0%	0.00	4,144	0.2%	6.27	0	738,099	1,740,618	99.8%	3,749.33	2,482,862
Adna	649.64	0	0.0%	0.00	35,762	2.1%	55.05	0	69,057	1,558,561	97.9%	2,505.42	1,663,381
Methow Valley	643.04	11,705	2.5%	18.20	26,446	5.7%	41.13	0	72,000	353,004	91.8%	660.93	463,155
Asotin-Anatone	632.74	0	0.0%	0.00	34,653	2.3%	54.77	0	0	1,447,732	97.7%	2,288.04	1,482,385
Manson	627.33	2,862	0.7%	4.56	0	0.0%	0.00	0	0	420,639	99.3%	670.52	423,501
South Bend	627.28	0	0.0%	0.00	23,788	1.7%	37.92	0	63,387	1,307,790	98.3%	2,185.91	1,394,965
Quilcene	619.55	0	0.0%	0.00	75,558	5.6%	121.96	0	320,000	950,172	94.4%	2,050.15	1,345,731
Union Gap	613.91	0	0.0%	0.00	160,676	6.6%	261.73	0	0	2,271,775	93.4%	3,700.50	2,432,452
Rearadan	608.82	0	0.0%	0.00	25,151	1.4%	41.31	40,972	171,911	1,523,426	98.6%	2,851.93	1,761,460
Oroville	604.46	3,467	0.2%	5.74	0	0.0%	0.00	0	30,443	1,382,809	99.8%	2,338.04	1,416,719
La Conner	596.38	0	0.0%	0.00	113,590	5.9%	190.47	0	500,000	1,318,150	94.1%	3,048.64	1,931,740
Davenport	590.54	2,500	0.4%	4.23	60,214	9.7%	101.96	19,788	0	535,987	89.9%	941.13	618,488
Ocosta	590.00	0	0.0%	0.00	105,827	4.9%	179.37	0	431,705	1,602,546	95.1%	3,447.88	2,140,079
Raymond	589.04	0	0.0%	0.00	13,903	0.8%	23.60	0	182,552	1,642,372	99.2%	3,098.13	1,838,827
Colfax	583.81	810	0.1%	1.39	7,118	0.5%	12.19	168,000	5,241	1,123,640	99.4%	2,221.41	1,304,808
Mossyrock	533.77	0	0.0%	0.00	400	0.0%	0.75	0	39,342	2,112,995	100.0%	4,032.33	2,152,738
Concrete	525.22	15,352	0.8%	29.23	1,167	0.1%	2.22	0	230,000	1,678,614	99.1%	3,633.93	1,925,134
Liberty	516.05	1,449	0.2%	2.81	5,977	0.7%	11.58	0	0	823,751	99.1%	1,596.26	831,177
Soap Lake	504.89	3,687	0.4%	7.30	119,161	12.2%	236.01	0	57,572	793,217	87.4%	1,685.10	973,637
<b>Total 47</b>	<b>34,858.19</b>	<b>865,456</b>	<b>1.2%</b>	<b>24.83</b>	<b>2,358,474</b>	<b>3.3%</b>	<b>67.66</b>	<b>1,317,489</b>	<b>4,821,214</b>	<b>62,512,047</b>	<b>95.5%</b>	<b>1,969.43</b>	<b>71,874,680</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
<b>100-499</b>													
Mary Walker	499.91	0	0.0%	0.00	119,360	37.8%	238.76	20,118	70,479	106,222	62.2%	393.71	316,179
Cape Flattery	499.54	0	0.0%	0.00	0	0.0%	0.00	0	1,000,000	2,131,580	100.0%	6,268.93	3,131,580
Muckleshoot Tribal	490.18	-	-	-	-	-	-	0	-	-	-	-	-
Wahkiakum	483.31	0	0.0%	0.00	20,202	2.1%	41.80	0	52,985	887,688	97.9%	1,946.31	960,875
Conway	443.44	275	0.0%	0.62	54,958	4.5%	123.93	0	625,000	551,644	95.5%	2,653.45	1,231,877
Naselle Grays Riv	439.11	0	0.0%	0.00	61,239	4.7%	139.46	0	0	1,248,876	95.3%	2,844.11	1,310,114
Wellpinit	405.42	7,349	0.2%	18.13	912	0.0%	2.25	10,660	0	3,074,904	99.7%	7,610.78	3,093,824
White Pass	403.86	0	0.0%	0.00	78,601	9.3%	194.62	0	0	770,963	90.7%	1,908.99	849,564
Darrington	403.53	4,786	0.4%	11.86	73,057	6.7%	181.04	0	125,000	893,585	92.9%	2,524.19	1,096,427
Spokane Int'l Charter	400.05	21,700	-16.1%	54.24	0	0.0%	0.00	0	0	(156,155)	116.1%	-390.34	(134,455)
Dayton	399.74	0	0.0%	0.00	5,501	0.8%	13.76	0	0	673,731	99.2%	1,685.42	679,231
Pride Prep Charter	395.95	105,837	21.9%	267.30	85,084	17.6%	214.89	0	400,000	(108,735)	60.4%	735.61	482,186
Lummi Tribal	367.76	-	-	-	-	-	-	0	-	-	-	-	-
Republic	362.23	0	0.0%	0.00	22,743	3.0%	62.79	32,611	0	708,520	97.0%	2,046.02	763,875
Willapa Valley	359.36	0	0.0%	0.00	1,952,445	98.3%	5,433.12	0	33,280	0	1.7%	92.61	1,985,726
Ritzville	358.28	0	0.0%	0.00	10,786	4.7%	30.11	25,913	0	191,132	95.3%	605.79	227,830
Crescent	338.24	47,823	3.1%	141.39	32,315	2.1%	95.54	40,272	350,000	1,068,934	94.8%	4,314.12	1,539,344
Pomeroy	329.87	0	0.0%	0.00	0	0.0%	0.00	0	0	811,612	100.0%	2,460.40	811,612
Rainier Prep Charter	327.90	50,862	3.8%	155.11	0	0.0%	0.00	0	0	1,291,600	96.2%	3,939.00	1,342,461
Mc Cleary	320.66	0	0.0%	0.00	56,465	8.4%	176.09	0	3,412	609,821	91.6%	1,912.41	669,699
Pateros	319.83	1,330	0.2%	4.16	67,708	10.1%	211.70	0	43,249	560,967	89.7%	1,889.18	673,254
Morton	314.74	0	0.0%	0.00	13,504	1.7%	42.90	0	0	787,709	98.3%	2,502.73	801,213
Entiat	313.30	0	0.0%	0.00	17,740	1.5%	56.62	0	475,000	706,575	98.5%	3,771.38	1,199,315
Hood Canal	311.38	0	0.0%	0.00	61,314	4.1%	196.91	0	1,075	1,450,261	95.9%	4,660.98	1,512,650
Summit Sierra Charter	295.58	0	0.0%	0.00	0	0.0%	0.00	0	0	541,687	100.0%	1,832.62	541,687
Waterville	280.65	31,217	3.9%	111.23	35,797	4.5%	127.55	0	349,556	377,019	91.6%	2,588.90	793,588
Waitsburg	278.93	0	0.0%	0.00	20,504	2.5%	73.51	0	0	815,516	97.5%	2,923.73	836,020
Wilbur	259.51	0	0.0%	0.00	10,105	1.7%	38.94	16,245	0	578,424	98.3%	2,291.51	604,774
Pe Ell	258.99	0	0.0%	0.00	36,860	2.0%	142.32	0	0	1,783,968	98.0%	6,888.17	1,820,828
Prescott	256.07	0	0.0%	0.00	30,523	2.8%	119.20	0	0	1,066,849	97.2%	4,166.24	1,097,372
Green Dot Charter	254.70	-	-	-	-	-	-	0	-	-	-	-	-
Selkirk	251.52	0	0.0%	0.00	0	0.0%	0.00	0	121,919	437,253	100.0%	2,223.17	559,172
Odessa	247.67	2,777	0.2%	11.21	7,160	0.6%	28.91	0	295,235	925,684	99.2%	4,929.62	1,230,856
Cusick	247.21	0	0.0%	0.00	33,993	3.0%	137.50	101,491	155,562	824,101	97.0%	4,373.42	1,115,146
Lopez	245.61	813	0.1%	3.31	13,253	1.9%	53.96	0	0	687,884	98.0%	2,800.72	701,950
Lyle	243.89	0	0.0%	0.00	32,132	14.0%	131.75	0	0	196,749	86.0%	806.71	228,881
Oakville	241.17	3,936	0.6%	16.32	27,014	4.1%	112.01	0	100,000	521,603	95.3%	2,577.45	652,553
Trout Lake	240.68	0	0.0%	0.00	0	0.0%	0.00	0	0	743,354	100.0%	3,088.56	743,354
Northport	235.04	3,728	1.4%	15.86	30,398	11.3%	129.33	13,265	82,387	139,345	87.3%	999.81	269,122
Grapeview	220.67	0	0.0%	0.00	0	0.0%	0.00	0	0	515,066	100.0%	2,334.10	515,066
Inchelium	219.73	0	0.0%	0.00	1,375	0.1%	6.26	0	404,515	1,474,289	99.9%	8,550.51	1,880,179
Southside	215.50	0	0.0%	0.00	0	0.0%	0.00	0	50,500	927,408	100.0%	4,537.86	977,908
Loon Lake	214.86	1,582	0.3%	7.36	9,143	1.7%	42.56	14,478	0	509,770	98.0%	2,439.95	534,973
Curlew	211.88	0	0.0%	0.00	8,275	1.4%	39.06	0	0	576,955	98.6%	2,723.03	585,230
Touchet	206.21	0	0.0%	0.00	35,839	7.9%	173.80	0	0	418,928	92.1%	2,031.56	454,767
Coulee/Hartline	201.57	0	0.0%	0.00	0	0.0%	0.00	0	50,000	1,857,165	100.0%	9,461.55	1,907,165
Lind	198.87	0	0.0%	0.00	19,505	2.4%	98.08	16,222	0	761,697	97.6%	3,911.70	797,425
Tekoa	198.71	1,569	0.2%	7.90	0	0.0%	0.00	42,123	21,478	572,028	99.8%	3,198.78	637,198
Palouse	185.43	695	0.1%	3.75	0	0.0%	0.00	0	0	607,633	99.9%	3,276.89	608,328
Orondo	177.10	5,040	0.6%	28.46	1,971	0.2%	11.13	0	0	812,941	99.1%	4,590.29	819,951
Carbonado	176.40	0	0.0%	0.00	0	0.0%	0.00	0	0	994,001	100.0%	5,634.93	994,001
Thorp	176.35	0	0.0%	0.00	0	0.0%	0.00	0	0	485,590	100.0%	2,753.56	485,590
Rosalia	173.34	0	0.0%	0.00	2,112	0.4%	12.18	134,929	0	463,775	99.6%	3,453.93	600,816

**Washington State School Districts, Charter and Tribal Schools**  
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								Committed	Assigned	Unassigned			
<b>100–499 (cont.)</b>													
Quinalt	171.40	0	0.0%	0.00	1,862	0.2%	10.86	0	7,879	838,672	99.8%	4,939.04	848,413
Summit Atlas Charter	168.30	0	0.0%	0.00	0	0.0%	0.00	0	0	49,849	100.0%	296.19	49,849
Taholah	167.17	0	0.0%	0.00	7,000	0.6%	41.87	0	0	1,072,336	99.4%	6,414.64	1,079,336
Excel Charter	164.00	-	-	-	-	-	-	0	-	-	-	-	-
SOAR Charter	158.00	0	0.0%	0.00	5,541	-139.8%	35.07	0	0	(9,504)	239.8%	-60.15	(3,963)
Colton	157.14	111	0.0%	0.71	0	0.0%	0.00	0	25,431	1,031,464	100.0%	6,725.82	1,057,007
Green Mountain	157.00	0	0.0%	0.00	194	0.0%	1.23	0	0	587,229	100.0%	3,740.31	587,422
St John	156.80	0	0.0%	0.00	4,177	0.6%	26.64	0	0	684,081	99.4%	4,362.76	688,258
Summit Olympus Charter	156.42	0	0.0%	0.00	0	0.0%	0.00	0	0	586,215	100.0%	3,747.70	586,215
Cosmopolis	151.58	0	0.0%	0.00	13,674	1.8%	90.21	0	0	751,648	98.2%	4,958.75	765,322
Wishkah Valley	146.29	0	0.0%	0.00	0	0.0%	0.00	0	2,100	2,307,001	100.0%	15,784.41	2,309,101
Wilson Creek	140.36	672	0.1%	4.79	0	0.0%	0.00	0	13,199	699,031	99.9%	5,074.31	712,902
Nespelem	137.48	9,657	1.0%	70.24	21,059	2.2%	153.18	0	69,936	866,512	96.8%	6,811.52	967,164
Columbia (Stev)	137.00	255	0.2%	1.86	0	0.0%	0.00	31,659	0	103,953	99.8%	989.87	135,867
Wa He Lut Tribal	132.20	0	0.0%	0.00	0	0.0%	0.00	0	0	161,836	100.0%	1,224.18	161,836
Harrington	130.21	0	0.0%	0.00	3,012	0.7%	23.13	0	14,040	416,567	99.3%	3,307.02	433,619
Paterson	125.50	0	0.0%	0.00	0	0.0%	0.00	0	0	462,371	100.0%	3,684.23	462,371
Bickleton	118.60	0	0.0%	0.00	0	0.0%	0.00	0	0	783,371	100.0%	6,605.15	783,371
Oakesdale	118.24	0	0.0%	0.00	0	0.0%	0.00	23,941	0	405,704	100.0%	3,633.67	429,645
Garfield	115.70	976	0.1%	8.44	0	0.0%	0.00	0	0	878,154	99.9%	7,589.92	879,131
Easton	107.94	0	0.0%	0.00	0	0.0%	0.00	0	100,000	564,527	100.0%	6,156.45	664,527
Green Dot Seattle Charter	104.90	-	-	-	-	-	-	0	-	-	-	-	-
<b>Total 75</b>	<b>19,023.66</b>	<b>302,988</b>	<b>0.5%</b>	<b>15.93</b>	<b>3,146,410</b>	<b>5.1%</b>	<b>165.39</b>	<b>523,927</b>	<b>5,043,218</b>	<b>52,119,129</b>	<b>94.4%</b>	<b>3,032.34</b>	<b>61,135,672</b>
<b>Under 100</b>													
Mansfield	91.60	0	0.0%	0.00	0	0.0%	0.00	0	0	637,933	100.0%	6,964.33	637,933
Endicott	91.23	0	0.0%	0.00	0	0.0%	0.00	0	0	661,486	100.0%	7,250.75	661,486
Boistfort	90.88	0	0.0%	0.00	388	0.0%	4.27	0	0	1,614,55	99.7%	1,614.55	147,119
Centerville	90.62	0	0.0%	0.00	0	0.0%	0.00	0	0	404,920	100.0%	4,468.33	404,920
Creston	88.61	249	0.1%	2.81	0	0.0%	0.00	33,815	0	427,396	99.9%	5,204.95	461,460
Skamania	86.50	0	0.0%	0.00	0	0.0%	0.00	0	0	650,194	100.0%	7,516.69	650,194
Almira	82.92	438	0.0%	5.28	0	0.0%	0.00	0	0	1,206,429	100.0%	14,549.31	1,206,867
Summit Valley	78.81	0	0.0%	0.00	956	0.3%	12.14	6,489	0	360,972	99.7%	4,662.61	368,417
Quileute Tribal	78.70	0	0.0%	0.00	0	0.0%	0.00	0	0	1,504,415	100.0%	19,115.82	1,504,415
Glenwood	76.12	0	0.0%	0.00	0	0.0%	0.00	0	0	896,844	100.0%	11,781.97	896,844
Sprague	72.16	0	0.0%	0.00	7,858	1.0%	108.89	0	0	804,027	99.0%	11,142.29	811,885
Brinnon	71.18	0	0.0%	0.00	1,038	0.3%	14.58	0	300,374	56,663	99.7%	5,015.97	358,075
Klickitat	71.17	0	0.0%	0.00	0	0.0%	0.00	0	579,000	939,086	100.0%	21,330.42	1,518,086
Orchard Prairie	71.04	0	0.0%	0.00	0	0.0%	0.00	0	0	268,870	100.0%	3,784.76	268,870
Suquamish Tribal	70.97	0	0.0%	0.00	68,742	62.8%	968.61	0	0	40,744	37.2%	574.11	109,487
North River	70.40	0	0.0%	0.00	0	0.0%	0.00	0	1,000	368,951	100.0%	5,254.99	369,951
Orient	70.28	0	0.0%	0.00	9,763	2.8%	138.92	0	784	343,487	97.2%	4,898.57	354,034
Satsop	67.16	0	0.0%	0.00	0	0.0%	0.00	0	525	649,109	100.0%	9,672.94	649,634
Wishram	66.38	0	0.0%	0.00	0	0.0%	0.00	0	0	724,065	100.0%	10,907.87	724,065
Mount Pleasant	63.50	0	0.0%	0.00	0	0.0%	0.00	0	161,336	335,549	100.0%	7,824.96	496,885
Lacrosse Joint	63.30	0	0.0%	0.00	6,540	0.8%	103.32	11,901	0	772,738	99.2%	12,395.56	791,179
Evaline	56.80	0	0.0%	0.00	38	0.0%	0.66	0	600	412,623	100.0%	7,275.05	413,261
Great Northern	54.40	0	0.0%	0.00	8,429	2.5%	154.95	0	0	323,041	97.5%	5,938.25	331,470
Washtucna	48.86	0	0.0%	0.00	7,021	0.5%	143.69	0	0	1,414,277	99.5%	28,945.50	1,421,298
Skykomish	48.53	0	0.0%	0.00	0	0.0%	0.00	0	500,000	542,931	100.0%	21,490.43	1,042,931
Kahlotus	44.60	0	0.0%	0.00	0	0.0%	0.00	0	0	768,457	100.0%	17,229.98	768,457
Steptoe	43.87	0	0.0%	0.00	6,614	3.0%	150.76	0	0	214,540	97.0%	4,890.35	221,153
Lamont	38.60	0	0.0%	0.00	3,195	3.7%	82.77	0	0	82,099	96.3%	2,126.91	85,294
Evergreen (Stev)	35.50	0	0.0%	0.00	0	0.0%	0.00	43,720	0	244,919	100.0%	8,130.67	288,639

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2017–2018**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
<b>Under 100 (cont.)</b>													
Index	34.30	0	0.0%	0.00	0	0.0%	0.00	0	0	385,508	100.0%	11,239.31	385,508
Damman	33.90	0	0.0%	0.00	0	0.0%	0.00	0	0	348,541	100.0%	10,281.44	348,541
Onion Creek	30.10	517	0.2%	17.18	15,603	6.3%	518.36	0	0	232,345	93.5%	7,719.09	248,465
Mill A	29.78	0	0.0%	0.00	0	0.0%	0.00	0	0	531,807	100.0%	17,857.85	531,807
Keller	28.30	0	0.0%	0.00	15,236	4.5%	538.36	0	6,879	315,519	95.5%	11,392.15	337,634
Starbuck	26.40	0	0.0%	0.00	0	0.0%	0.00	0	0	394,225	100.0%	14,932.78	394,225
Palisades	25.50	0	0.0%	0.00	87	0.1%	3.41	0	13,298	159,299	99.9%	6,768.50	172,684
Roosevelt	24.50	0	0.0%	0.00	0	0.0%	0.00	0	0	111,216	100.0%	4,539.41	111,216
Queets-Clearwater	18.70	0	0.0%	0.00	0	0.0%	0.00	0	0	239,338	100.0%	12,798.84	239,338
Dixie	17.40	0	0.0%	0.00	0	0.0%	0.00	0	0	266,539	100.0%	15,318.32	266,539
Benge	13.60	0	0.0%	0.00	1,486	0.6%	109.25	0	0	258,335	99.4%	18,995.21	259,821
Shaw	11.40	0	0.0%	0.00	2,883	0.8%	252.92	0	0	338,115	99.2%	29,659.25	340,999
Star	10.20	0	0.0%	0.00	0	0.0%	0.00	0	0	331,030	100.0%	32,453.94	331,030
Stehekin	5.40	0	0.0%	0.00	0	0.0%	0.00	0	150,000	431,416	100.0%	107,669.63	581,416
<b>Total 43</b>	<b>2,294.17</b>	<b>1,204</b>	<b>0.0%</b>	<b>0.52</b>	<b>155,876</b>	<b>0.7%</b>	<b>67.94</b>	<b>95,924</b>	<b>1,713,795</b>	<b>20,546,728</b>	<b>99.3%</b>	<b>9,744.90</b>	<b>22,513,528</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by County**  
**Fiscal Year 2017-2018**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
<b>State Total</b>		<b>1,112,719.23</b>	<b>70,866,693</b>	<b>4.4%</b>	<b>63.69</b>	<b>144,455,260</b>	<b>8.9%</b>	<b>129.82</b>	<b>96,909,367</b>	<b>383,329,232</b>	<b>923,478,033</b>	<b>86.7%</b>	<b>1,261.52</b>	<b>1,619,038,585</b>
<b>Adams Co.</b>														
	Wash Tucna	48.86	0	0.0%	0.00	7,021	0.5%	143.69	0	0	1,414,277	99.5%	28,945.50	1,421,298
	Benge	13.60	0	0.0%	0.00	1,486	0.6%	109.25	0	0	258,335	99.4%	18,995.21	259,821
	Othello	4,461.80	811,091	6.7%	181.79	2,210,300	18.4%	495.38	756,813	0	8,254,188	74.9%	2,019.59	12,032,392
	Lind	198.87	0	0.0%	0.00	19,505	2.4%	98.08	16,222	0	761,697	97.6%	3,911.70	797,425
	Ritzville	358.28	0	0.0%	0.00	10,786	4.7%	30.11	25,913	0	191,132	95.3%	605.79	227,830
	<b>County Total</b>	<b>5,081.41</b>	<b>811,091</b>	<b>5.5%</b>	<b>159.62</b>	<b>2,249,098</b>	<b>15.3%</b>	<b>442.61</b>	<b>798,948</b>	<b>0</b>	<b>10,879,628</b>	<b>79.2%</b>	<b>2,298.29</b>	<b>14,738,766</b>
<b>Asotin Co.</b>														
	Clarkston	2,647.71	0	0.0%	0.00	3,103	0.1%	1.17	0	0	2,952,904	99.9%	1,115.27	2,956,007
	Asotin	632.74	0	0.0%	0.00	34,653	2.3%	54.77	0	0	1,447,732	97.7%	2,288.04	1,482,385
	<b>County Total</b>	<b>3,280.45</b>	<b>0</b>	<b>0.0%</b>	<b>0.00</b>	<b>37,756</b>	<b>0.9%</b>	<b>11.51</b>	<b>0</b>	<b>0</b>	<b>4,400,636</b>	<b>99.1%</b>	<b>1,341.47</b>	<b>4,438,392</b>
<b>Benton Co.</b>														
	Kennewick	19,003.05	688,969	2.0%	36.26	3,939,313	11.6%	207.30	650,000	19,876,018	8,700,000	86.3%	1,537.96	33,854,299
	Paterson	125.50	0	0.0%	0.00	0	0.0%	0.00	0	0	462,371	100.0%	3,684.23	462,371
	Kiona-Benton	1,434.45	216,836	9.9%	151.16	204,168	9.4%	142.33	0	0	1,758,305	80.7%	1,225.77	2,179,309
	Finley	881.44	0	0.0%	0.00	56,271	6.8%	63.84	0	139,049	637,090	93.2%	880.54	832,409
	Prosser	2,706.93	212,594	5.4%	78.54	190,392	4.9%	70.34	0	0	3,505,643	89.7%	1,295.06	3,908,630
	Richland	13,692.80	94,085	0.8%	6.87	1,157,637	9.4%	84.54	0	3,144,373	7,893,813	89.8%	806.13	12,289,908
	<b>County Total</b>	<b>37,844.17</b>	<b>1,212,483</b>	<b>2.3%</b>	<b>32.04</b>	<b>5,547,781</b>	<b>10.4%</b>	<b>146.60</b>	<b>650,000</b>	<b>23,159,440</b>	<b>22,957,222</b>	<b>87.4%</b>	<b>1,235.77</b>	<b>53,526,926</b>
<b>Chelan Co.</b>														
	Manson	627.33	2,862	0.7%	4.56	0	0.0%	0.00	0	0	420,639	99.3%	670.52	423,501
	Stehekin	5.40	0	0.0%	0.00	0	0.0%	0.00	0	150,000	431,416	100.0%	107,669.63	581,416
	Entiat	313.30	0	0.0%	0.00	17,740	1.5%	56.62	0	475,000	706,575	98.5%	3,771.38	1,199,315
	Lake Chelan	1,420.97	6,218	0.3%	4.38	36,030	1.7%	25.36	0	0	2,076,334	98.0%	1,461.21	2,118,582
	Cashmere	1,609.30	4,585	0.2%	2.85	54,260	2.4%	33.72	0	73,351	2,145,694	97.4%	1,378.89	2,277,890
	Cascade	1,346.76	0	0.0%	0.00	0	0.0%	0.00	0	0	978,592	100.0%	726.63	978,592
	Wenatchee	7,870.19	25,566	0.3%	3.25	524,844	6.2%	66.69	0	351,081	7,628,420	93.5%	1,013.89	8,529,911
	<b>County Total</b>	<b>13,193.25</b>	<b>39,231</b>	<b>0.2%</b>	<b>2.97</b>	<b>632,874</b>	<b>3.9%</b>	<b>47.97</b>	<b>0</b>	<b>1,049,432</b>	<b>14,387,670</b>	<b>95.8%</b>	<b>1,170.08</b>	<b>16,109,207</b>
<b>Clallam Co.</b>														
	Port Angeles	3,811.21	225,255	5.5%	59.10	75,819	1.9%	19.89	0	0	3,759,857	92.6%	986.53	4,060,931
	Crescent	338.24	47,823	3.1%	141.39	32,315	2.1%	95.54	40,272	350,000	1,068,934	94.8%	4,314.12	1,539,344
	Sequim	2,834.23	161,171	8.1%	56.87	163,223	8.2%	57.59	0	294,561	1,371,369	83.7%	587.79	1,990,324
	Cape Flattery	499.54	0	0.0%	0.00	0	0.0%	0.00	0	1,000,000	2,131,580	100.0%	6,268.93	3,131,580
	Quillayute Valley	3,092.64	93,903	4.3%	30.36	17,426	0.8%	5.63	0	0	2,096,968	95.0%	678.05	2,208,297
	Quillayute Tribal School.	78.70	0	0.0%	0.00	0	0.0%	0.00	0	0	1,504,415	100.0%	19,115.82	1,504,415
	<b>County Total</b>	<b>10,654.56</b>	<b>528,152</b>	<b>3.7%</b>	<b>49.57</b>	<b>288,782</b>	<b>2.0%</b>	<b>27.10</b>	<b>40,272</b>	<b>1,644,561</b>	<b>11,933,123</b>	<b>94.3%</b>	<b>1,278.13</b>	<b>14,434,890</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by County**  
**Fiscal Year 2017-2018**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance	
									Committed	Assigned	Unassigned				
Clark Co.									0						
	Vancouver	23,525.60	1,259,362	4.2%	53.53	5,566,634	18.5%	236.62	0	14,893,562	8,307,633	77.3%	986.21	30,027,192	
	Hockinson	1,953.73	226,597	9.2%	115.98	0	0.0%	0.00	0	1,111,443	1,136,530	90.8%	1,150.61	2,474,570	
	La Center	1,685.86	0	0.0%	0.00	0	0.0%	0.00	0	0	1,799,541	100.0%	1,067.43	1,799,541	
	Green Mountain	157.00	0	0.0%	0.00	194	0.0%	1.23	0	0	587,229	100.0%	3,740.31	587,422	
	Washougal	3,208.58	159,995	2.3%	49.86	138,414	2.0%	43.14	0	296,230	6,239,927	95.6%	2,037.09	6,834,567	
	Evergreen-Clark	26,256.27	4,996,054	20.5%	190.28	3,195,314	13.1%	121.70	0	490,000	15,716,027	66.4%	617.23	24,397,396	
	Camas	7,151.46	283,391	3.0%	39.63	242,019	2.5%	33.84	0	1,933,174	7,059,477	94.5%	1,257.46	9,518,060	
	Battle Ground	13,377.86	220,948	1.1%	16.52	847,145	4.3%	63.32	0	7,303,159	11,325,511	94.6%	1,392.50	19,696,763	
	Ridgefield	3,018.30	205,665	4.7%	68.14	127,278	2.9%	42.17	0	615,889	3,423,890	92.4%	1,338.43	4,372,723	
	<b>County Total</b>	<b>80,334.66</b>	<b>7,352,013</b>	<b>7.4%</b>	<b>91.52</b>	<b>10,116,998</b>	<b>10.1%</b>	<b>125.94</b>	<b>0</b>	<b>26,643,458</b>	<b>55,595,765</b>	<b>82.5%</b>	<b>1,023.71</b>	<b>99,708,235</b>	
Columbia Co.									0						
	Dayton	399.74	0	0.0%	0.00	5,501	0.8%	13.76	0	0	673,731	99.2%	1,685.42	679,231	
	Starbuck	26.40	0	0.0%	0.00	0	0.0%	0.00	0	0	394,225	100.0%	14,932.78	394,225	
	<b>County Total</b>	<b>426.14</b>	<b>0</b>	<b>0.0%</b>	<b>0.00</b>	<b>5,501</b>	<b>0.5%</b>	<b>12.91</b>	<b>0</b>	<b>0</b>	<b>1,067,956</b>	<b>99.5%</b>	<b>2,506.12</b>	<b>1,073,457</b>	
Cowlitz Co.									0						
	Longview	6,681.80	697,440	6.9%	104.38	640,278	6.4%	95.82	0	1,410,678	7,292,822	86.7%	1,302.57	10,041,219	
	Toutle Lake	683.71	0	0.0%	0.00	0	0.0%	0.00	0	0	2,136,350	100.0%	3,124.64	2,136,350	
	Castle Rock	1,343.41	9,022	0.3%	6.72	49,922	1.6%	37.16	0	256,522	2,797,415	98.1%	2,273.27	3,112,881	
	Kalama	1,019.33	51,332	2.3%	50.36	0	0.0%	0.00	23,357	0	2,184,821	97.7%	2,166.30	2,259,510	
	Woodland	2,451.18	219,904	8.3%	89.71	6,406	0.2%	2.61	0	122,836	2,287,483	91.4%	983.33	2,636,629	
	Kelso	5,180.93	583,074	10.6%	112.54	379,930	6.9%	73.33	70,004	159,717	4,316,804	82.5%	877.55	5,509,528	
	<b>County Total</b>	<b>17,360.36</b>	<b>1,560,772</b>	<b>6.1%</b>	<b>89.90</b>	<b>1,076,536</b>	<b>4.2%</b>	<b>62.01</b>	<b>93,361</b>	<b>1,949,753</b>	<b>21,015,695</b>	<b>89.7%</b>	<b>1,328.24</b>	<b>25,696,117</b>	
Douglas Co.									0						
	Orondo	177.10	5,040	0.6%	28.46	1,971	0.2%	11.13	0	0	812,941	99.1%	4,590.29	819,951	
	Bridgeport	862.62	90,116	15.8%	104.47	0	0.0%	0.00	0	0	478,848	84.2%	555.11	568,964	
	Palisades	25.50	0	0.0%	0.00	87	0.1%	3.41	0	13,298	159,299	99.9%	6,768.50	172,684	
	Eastmont	6,181.23	24,529	0.2%	3.97	514,913	3.4%	83.30	0	4,253,638	10,188,926	96.4%	2,336.52	14,982,006	
	Mansfield	91.60	0	0.0%	0.00	0	0.0%	0.00	0	0	637,933	100.0%	6,964.33	637,933	
	Waterville	280.65	31,217	3.9%	111.23	35,797	4.5%	127.55	0	349,556	377,019	91.6%	2,588.90	793,588	
<b>County Total</b>	<b>7,618.70</b>	<b>150,901</b>	<b>0.8%</b>	<b>19.81</b>	<b>552,768</b>	<b>3.1%</b>	<b>72.55</b>	<b>0</b>	<b>4,616,491</b>	<b>12,654,966</b>	<b>96.1%</b>	<b>2,266.98</b>	<b>17,975,126</b>		
Ferry Co.									0						
	Keller	28.30	0	0.0%	0.00	15,236	4.5%	538.36	0	6,879	315,519	95.5%	11,392.15	337,634	
	Curlew	211.88	0	0.0%	0.00	8,275	1.4%	39.06	0	0	576,955	98.6%	2,723.03	585,230	
	Orient	70.28	0	0.0%	0.00	9,763	2.8%	138.92	0	784	343,487	97.2%	4,898.57	354,034	
	Inchelium	219.73	0	0.0%	0.00	1,375	0.1%	6.26	0	404,515	1,474,289	99.9%	8,550.51	1,880,179	
	Republic	362.23	0	0.0%	0.00	22,743	3.0%	62.79	32,611	0	708,520	97.0%	2,046.02	763,875	
	<b>County Total</b>	<b>892.42</b>	<b>0</b>	<b>0.0%</b>	<b>0.00</b>	<b>57,392</b>	<b>1.5%</b>	<b>64.31</b>	<b>32,611</b>	<b>412,179</b>	<b>3,418,769</b>	<b>98.5%</b>	<b>4,329.31</b>	<b>3,920,952</b>	
Franklin Co.									0						
	Pasco	18,139.41	335,775	1.4%	18.51	2,673,151	11.0%	147.37	0	10,020,924	11,313,456	87.6%	1,176.13	24,343,306	
	North Franklin	2,160.65	0	0.0%	0.00	672,174	37.4%	311.10	74,285	86,878	963,646	62.6%	520.59	1,796,983	
	Star	10.20	0	0.0%	0.00	0	0.0%	0.00	0	0	331,030	100.0%	32,453.94	331,030	
	Kahlotus	44.60	0	0.0%	0.00	0	0.0%	0.00	0	0	768,457	100.0%	17,229.98	768,457	
<b>County Total</b>	<b>20,354.86</b>	<b>335,775</b>	<b>1.2%</b>	<b>16.50</b>	<b>3,345,325</b>	<b>12.3%</b>	<b>164.35</b>	<b>74,285</b>	<b>10,107,802</b>	<b>13,376,589</b>	<b>86.5%</b>	<b>1,157.40</b>	<b>27,239,776</b>		



**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by County**  
**Fiscal Year 2017-2018**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance		
									Committed	Assigned	Unassigned					
Garfield Co.									0							
	Pomeroy	329.87	0	0.0%	0.00	0	0.0%	0.00	0	0	811,612	100.0%	2,460.40	811,612		
	<b>County Total</b>	<b>329.87</b>	<b>0</b>	<b>0.0%</b>	<b>0.00</b>	<b>0</b>	<b>0.0%</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>811,612</b>	<b>100.0%</b>	<b>2,460.40</b>	<b>811,612</b>		
Grant Co.	Wahluke	2,417.69	130,342	2.8%	53.91	753,818	16.1%	311.79	0	0	3,786,078	81.1%	1,565.99	4,670,237		
	Quincy	2,998.38	11,078	0.2%	3.69	352,625	5.2%	117.61	0	3,850,824	2,585,156	94.7%	2,146.49	6,799,684		
	Warden	972.80	0	0.0%	0.00	243,014	9.0%	249.81	0	355,672	2,109,296	91.0%	2,533.89	2,707,983		
	Coulee-Hartline	201.57	0	0.0%	0.00	0	0.0%	0.00	0	50,000	1,857,165	100.0%	9,461.55	1,907,165		
	Soap Lake	504.89	3,687	0.4%	7.30	119,161	12.2%	236.01	0	57,572	793,217	87.4%	1,685.10	973,637		
	Royal	1,745.17	0	0.0%	0.00	26,827	0.8%	15.37	112,013	650,000	2,633,200	99.2%	1,945.49	3,422,039		
	Moses Lake	8,774.61	104,905	0.8%	11.96	1,923,660	14.1%	219.23	0	8,053,616	3,518,909	85.1%	1,318.86	13,601,091		
	Ephrata	2,572.04	120,754	1.9%	46.95	295,159	4.7%	114.76	0	490,037	5,345,553	93.3%	2,268.86	6,251,502		
	Wilson Creek	140.36	672	0.1%	4.79	0	0.0%	0.00	0	13,199	699,031	99.9%	5,074.31	712,902		
	Grand Coulee Dam	723.23	46,448	3.9%	64.22	132,051	11.1%	182.59	0	0	1,016,479	85.1%	1,405.47	1,194,979		
		<b>County Total</b>	<b>21,050.74</b>	<b>417,886</b>	<b>1.0%</b>	<b>19.85</b>	<b>3,846,315</b>	<b>9.1%</b>	<b>182.72</b>	<b>112,013</b>	<b>13,520,920</b>	<b>24,344,083</b>	<b>89.9%</b>	<b>1,804.07</b>	<b>42,241,218</b>	
	Grays Harbor Co.	Aberdeen	3,490.37	335,762	9.0%	96.20	846,355	22.8%	242.48	13,370	0	2,519,126	68.2%	725.57	3,714,612	
Hoquiam		1,684.89	0	0.0%	0.00	243,939	6.7%	144.78	0	154,550	3,254,218	93.3%	2,023.14	3,652,707		
North Beach		691.64	0	0.0%	0.00	130,442	6.8%	188.60	0	2,500	1,791,475	93.2%	2,593.80	1,924,417		
McCleary		320.66	0	0.0%	0.00	56,465	8.4%	176.09	0	3,412	609,821	91.6%	1,912.41	669,699		
Montesano		1,398.09	0	0.0%	0.00	98,265	3.7%	70.29	0	0	2,557,166	96.3%	1,829.04	2,655,431		
Elma		1,494.01	7,433	0.1%	4.98	62,383	0.9%	41.76	0	0	6,607,479	99.0%	4,422.65	6,677,296		
Taholah		167.17	0	0.0%	0.00	7,000	0.6%	41.87	0	0	1,072,336	99.4%	6,414.64	1,079,336		
Lake Quinalt		171.40	0	0.0%	0.00	1,862	0.2%	10.86	0	7,879	838,672	99.8%	4,939.04	848,413		
Cosmopolis		151.58	0	0.0%	0.00	13,674	1.8%	90.21	0	0	751,648	98.2%	4,958.75	765,322		
Satsop		67.16	0	0.0%	0.00	0	0.0%	0.00	0	525	649,109	100.0%	9,672.94	649,634		
Wishkah Valley		146.29	0	0.0%	0.00	0	0.0%	0.00	0	2,100	2,307,001	100.0%	15,784.41	2,309,101		
Ocosta		590.00	0	0.0%	0.00	105,827	4.9%	179.37	0	431,705	1,602,546	95.1%	3,447.88	2,140,079		
Oakville		241.17	3,936	0.6%	16.32	27,014	4.1%	112.01	0	100,000	521,603	95.3%	2,577.45	652,553		
		<b>County Total</b>	<b>10,614.43</b>	<b>347,131</b>	<b>1.3%</b>	<b>32.70</b>	<b>1,593,228</b>	<b>5.7%</b>	<b>150.10</b>	<b>13,370</b>	<b>702,671</b>	<b>25,082,200</b>	<b>93.0%</b>	<b>2,430.49</b>	<b>27,738,599</b>	
Island Co.		Oak Harbor	5,995.31	166,746	5.5%	27.81	206,150	6.8%	34.39	0	357,342	2,281,133	87.6%	440.09	3,011,372	
	Coupeville	998.86	137,684	20.6%	137.84	11,258	1.7%	11.27	0	0	518,191	77.7%	518.78	667,133		
	South Whidbey	1,357.46	7,456	0.5%	5.49	41,227	2.6%	30.37	0	0	1,519,028	96.9%	1,119.02	1,567,711		
		<b>County Total</b>	<b>8,351.63</b>	<b>311,886</b>	<b>5.9%</b>	<b>37.34</b>	<b>258,636</b>	<b>4.9%</b>	<b>30.97</b>	<b>0</b>	<b>357,342</b>	<b>4,318,352</b>	<b>89.1%</b>	<b>559.85</b>	<b>5,246,216</b>	
Jefferson Co.	Queets-Clearwater	18.70	0	0.0%	0.00	0	0.0%	0.00	0	0	239,338	100.0%	12,798.84	239,338		
	Brinnon	71.18	0	0.0%	0.00	1,038	0.3%	14.58	0	300,374	56,663	99.7%	5,015.97	358,075		
	Quilcene	619.55	0	0.0%	0.00	75,558	5.6%	121.96	0	320,000	950,172	94.4%	2,050.15	1,345,731		
	Chimacum	950.87	5,000	0.3%	5.26	49,084	2.5%	51.62	738,000	113,022	1,021,164	97.2%	1,968.92	1,926,270		
	Port Townsend	1,163.50	1,360	0.1%	1.17	124,102	9.2%	106.66	0	114,536	1,103,027	90.7%	1,046.47	1,343,025		
		<b>County Total</b>	<b>2,823.80</b>	<b>6,360</b>	<b>0.1%</b>	<b>2.25</b>	<b>249,782</b>	<b>4.8%</b>	<b>88.46</b>	<b>738,000</b>	<b>847,931</b>	<b>3,370,365</b>	<b>95.1%</b>	<b>1,755.19</b>	<b>5,212,438</b>	

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017-2018**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance		
									Committed	Assigned	Unassigned					
King Co.																
									0						0	
									0							0
		Seattle	54,622.71	1,523,704	1.3%	27.90	10,351,661	9.0%	189.51	24,500,000	74,466,040	3,759,589	89.6%	1,880.64	114,600,994	
		Federal Way	22,839.48	1,847,696	9.1%	80.90	2,017,298	10.0%	88.33	0	2,530,230	13,825,968	80.9%	716.14	20,221,193	
		Enumclaw	4,098.57	450,749	8.2%	109.98	201,766	3.7%	49.23	0	3,700,000	1,173,039	88.2%	1,188.96	5,525,554	
		Mercer Island	4,506.29	671,203	10.1%	148.95	109,178	1.6%	24.23	0	0	5,872,034	88.3%	1,303.08	6,652,415	
		Highline	19,587.48	224,344	1.5%	11.45	4,952,667	32.5%	252.85	0	936,789	9,115,270	66.0%	513.19	15,229,069	
		Vashon Island	1,587.39	0	0.0%	0.00	0	0.0%	0.00	35,000	20,881	1,074,080	100.0%	711.84	1,129,961	
		Renton	15,985.61	2,273,505	12.5%	142.22	2,435,244	13.4%	152.34	0	2,675,283	10,735,711	74.0%	838.94	18,119,743	
		Skykomish	48.53	0	0.0%	0.00	0	0.0%	0.00	0	500,000	542,931	100.0%	21,490.43	1,042,931	
		Bellevue	20,791.59	2,158,096	7.1%	103.80	261,724	0.9%	12.59	0	9,357,153	18,732,738	92.1%	1,351.02	30,509,711	
		Tukwila	2,907.65	0	0.0%	0.00	13,001	0.8%	4.47	0	542,771	1,027,445	99.2%	540.03	1,583,217	
		Riverview	3,399.17	0	0.0%	0.00	7,000	0.2%	2.06	460,334	0	3,809,410	99.8%	1,256.11	4,276,744	
		Auburn	16,721.53	596,754	2.8%	35.69	4,449,423	21.0%	266.09	0	8,000,000	8,107,532	76.1%	963.28	21,153,708	
		Tahoma	8,572.35	0	0.0%	0.00	0	0.0%	0.00	0	0	22,768,786	100.0%	2,656.07	22,768,786	
		Snoqualmie Valley	7,133.98	887,011	10.4%	124.34	533,718	6.3%	74.81	0	5,700,000	1,375,797	83.3%	991.84	8,496,525	
		Issaquah	20,914.23	3,313,568	8.5%	158.44	2,232,758	5.7%	106.76	1,088,220	20,500,000	11,870,449	85.8%	1,599.80	39,004,995	
		Shoreline	9,814.03	610,097	4.2%	62.17	544,201	3.7%	55.45	703,345	2,055,281	10,683,322	92.1%	1,369.67	14,596,246	
		Lake Washington	30,314.63	3,998,545	8.4%	131.90	3,862,539	8.1%	127.42	0	0	39,543,739	83.4%	1,304.44	47,404,823	
		Kent	27,752.68	607,409	2059.2%	21.89	4,293,513	14555.8%	154.71	0	0	(4,871,425)	-16515.0%	-175.53	29,497	
		Northshore	22,600.62	2,429,468	11.2%	107.50	1,284,749	5.9%	56.85	0	1,989,378	16,053,345	82.9%	798.33	21,756,940	
		Summit Public School: Sierra Charter	295.58	0	0.0%	0.00	0	0.0%	0.00	0	0	541,687	100.0%	1,832.62	541,687	
		Muckleshoot Tribal School.	490.18	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0	
		Summit Public School: Atlas	168.30	0	0.0%	0.00	0	0.0%	0.00	0	0	49,849	100.0%	296.19	49,849	
		Green Dot:Excel Charter	164.00	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0	
		Rainier Prep Charter	327.90	50,862	3.8%	155.11	0	0.0%	0.00	0	0	1,291,600	96.2%	3,939.00	1,342,461	
	Green Dot:Rainier Valley	104.90	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0		
	<b>County Total</b>	<b>295,749.38</b>	<b>21,643,009</b>	<b>5.5%</b>	<b>73.18</b>	<b>37,550,439</b>	<b>9.5%</b>	<b>126.97</b>	<b>26,786,899</b>	<b>132,973,806</b>	<b>177,082,895</b>	<b>85.1%</b>	<b>1,138.95</b>	<b>396,037,048</b>		
Kitsap Co.																
		Bremerton	5,255.11	184,298	1.6%	35.07	1,173,169	10.5%	223.24	2,400,000	3,300,000	4,123,649	87.9%	1,869.35	11,181,115	
		Bainbridge	3,880.72	288,961	9.8%	74.46	210,203	7.1%	54.17	0	0	2,444,261	83.0%	629.85	2,943,426	
		North Kitsap	5,992.05	604,279	8.2%	100.85	426,616	5.8%	71.20	0	623,167	5,714,340	86.0%	1,057.65	7,368,401	
		Central Kitsap	11,498.96	1,387,601	9.7%	120.67	281,839	2.0%	24.51	0	5,529,457	7,083,462	88.3%	1,096.87	14,282,359	
		South Kitsap	10,024.52	1,039,833	5.9%	103.73	745,205	4.2%	74.34	0	9,621,943	6,280,429	89.9%	1,586.35	17,687,410	
		Suquamish Tribal	70.97	0	0.0%	0.00	68,742	62.8%	968.61	0	0	40,744	37.2%	574.11	109,487	
		<b>County Total</b>	<b>36,722.33</b>	<b>3,504,971</b>	<b>6.5%</b>	<b>95.45</b>	<b>2,905,775</b>	<b>5.4%</b>	<b>79.13</b>	<b>2,400,000</b>	<b>19,074,567</b>	<b>25,686,885</b>	<b>88.0%</b>	<b>1,284.27</b>	<b>53,572,198</b>	
Kittitas Co.																
		Damman	33.90	0	0.0%	0.00	0	0.0%	0.00	0	0	348,541	100.0%	10,281.44	348,541	
		Easton	107.94	0	0.0%	0.00	0	0.0%	0.00	0	100,000	564,527	100.0%	6,156.45	664,527	
		Thorp	176.35	0	0.0%	0.00	0	0.0%	0.00	0	0	485,590	100.0%	2,753.56	485,590	
		Ellensburg	3,378.25	33,564	0.5%	9.94	72,483	1.0%	21.46	0	694,420	6,342,342	98.5%	2,082.96	7,142,809	
		Kittitas	696.08	0	0.0%	0.00	0	0.0%	0.00	0	0	1,164,735	100.0%	1,673.28	1,164,735	
		Cle Elum-Roslyn	920.41	7,303	0.3%	7.94	0	0.0%	0.00	0	0	2,706,150	99.7%	2,940.16	2,713,453	
	<b>County Total</b>	<b>5,312.93</b>	<b>40,867</b>	<b>0.3%</b>	<b>7.69</b>	<b>72,483</b>	<b>0.6%</b>	<b>13.64</b>	<b>0</b>	<b>794,420</b>	<b>11,611,885</b>	<b>99.1%</b>	<b>2,335.12</b>	<b>12,519,655</b>		

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									Committed	Assigned	Unassigned			
<b>Klickitat Co.</b>	Wishram	66.38	0	0.0%	0.00	0	0.0%	0.00	0	0	724,065	100.0%	10,907.87	724,065
	Bickleton	118.60	0	0.0%	0.00	0	0.0%	0.00	0	0	783,371	100.0%	6,605.15	783,371
	Centerville	90.62	0	0.0%	0.00	0	0.0%	0.00	0	0	404,920	100.0%	4,468.33	404,920
	Trout Lake	240.68	0	0.0%	0.00	0	0.0%	0.00	0	0	743,354	100.0%	3,088.56	743,354
	Glenwood	76.12	0	0.0%	0.00	0	0.0%	0.00	0	0	896,844	100.0%	11,781.97	896,844
	Klickitat	71.17	0	0.0%	0.00	0	0.0%	0.00	0	579,000	939,086	100.0%	21,330.42	1,518,086
	Roosevelt	24.50	0	0.0%	0.00	0	0.0%	0.00	0	0	111,216	100.0%	4,539.41	111,216
	Goldendale	959.79	83,835	4.9%	87.35	0	0.0%	0.00	36,516	300,000	1,299,410	95.1%	1,704.46	1,719,761
	White Salmon	1,272.47	56,786	2.3%	44.63	28,206	1.2%	22.17	0	0	2,367,632	96.5%	1,860.66	2,452,624
	Lyle	243.89	0	0.0%	0.00	32,132	14.0%	131.75	0	0	196,749	86.0%	806.71	228,881
	<b>County Total</b>	<b>3,164.22</b>	<b>140,621</b>	<b>1.5%</b>	<b>44.44</b>	<b>60,338</b>	<b>0.6%</b>	<b>19.07</b>	<b>36,516</b>	<b>879,000</b>	<b>8,466,645</b>	<b>97.9%</b>	<b>2,965.08</b>	<b>9,583,121</b>
<b>Lewis Co.</b>	Napavine	838.89	0	0.0%	0.00	22,142	1.5%	26.39	0	0	1,498,103	98.5%	1,785.82	1,520,245
	Evaline	56.80	0	0.0%	0.00	38	0.0%	0.66	0	600	412,623	100.0%	7,275.05	413,261
	Mossyrock	533.77	0	0.0%	0.00	400	0.0%	0.75	0	39,342	2,112,995	100.0%	4,032.33	2,152,738
	Morton	314.74	0	0.0%	0.00	13,504	1.7%	42.90	0	0	787,709	98.3%	2,502.73	801,213
	Adna	649.64	0	0.0%	0.00	35,762	2.1%	55.05	0	69,057	1,558,561	97.9%	2,505.42	1,663,381
	Winlock	721.52	0	0.0%	0.00	98,806	12.0%	136.94	0	0	721,674	88.0%	1,000.21	820,480
	Boistfort	90.88	0	0.0%	0.00	388	0.3%	4.27	0	0	146,730	99.7%	1,614.55	147,119
	Toledo	813.06	0	0.0%	0.00	0	0.0%	0.00	0	11,511	1,032,467	100.0%	1,284.01	1,043,979
	Onalaska	841.94	0	0.0%	0.00	122,501	8.2%	145.50	135,957	0	1,236,748	91.8%	1,630.41	1,495,205
	Pe Ell	258.99	0	0.0%	0.00	36,860	2.0%	142.32	0	0	1,783,968	98.0%	6,888.17	1,820,828
	Chehalis	3,041.98	45,130	0.9%	14.84	1,003,217	20.4%	329.79	0	1,378,519	2,481,436	78.6%	1,268.90	4,908,303
	White Pass	403.86	0	0.0%	0.00	78,601	9.3%	194.62	0	0	770,963	90.7%	1,908.99	849,564
	Centralia	3,590.81	246,266	3.9%	68.58	435,595	6.9%	121.31	0	0	5,631,870	89.2%	1,568.41	6,313,731
	<b>County Total</b>	<b>12,156.88</b>	<b>291,396</b>	<b>1.2%</b>	<b>23.97</b>	<b>1,847,815</b>	<b>7.7%</b>	<b>152.00</b>	<b>135,957</b>	<b>1,499,030</b>	<b>20,175,848</b>	<b>91.1%</b>	<b>1,794.11</b>	<b>23,950,045</b>
<b>Lincoln Co.</b>	Sprague	72.16	0	0.0%	0.00	7,858	1.0%	108.89	0	0	804,027	99.0%	11,142.29	811,885
	Rearдан	608.82	0	0.0%	0.00	25,151	1.4%	41.31	40,972	171,911	1,523,426	98.6%	2,851.93	1,761,460
	Almira	82.92	438	0.0%	5.28	0	0.0%	0.00	0	0	1,206,429	100.0%	14,549.31	1,206,867
	Creston	88.61	249	0.1%	2.81	0	0.0%	0.00	33,815	0	427,396	99.9%	5,204.95	461,460
	Odessa	247.67	2,777	0.2%	11.21	7,160	0.6%	28.91	0	295,235	925,684	99.2%	4,929.62	1,230,856
	Wilbur	259.51	0	0.0%	0.00	10,105	1.7%	38.94	16,245	0	578,424	98.3%	2,291.51	604,774
	Harrington	130.21	0	0.0%	0.00	3,012	0.7%	23.13	0	14,040	416,567	99.3%	3,307.02	433,619
	Davenport	590.54	2,500	0.4%	4.23	60,214	9.7%	101.96	19,788	0	535,987	89.9%	941.13	618,488
	<b>County Total</b>	<b>2,080.44</b>	<b>5,964</b>	<b>0.1%</b>	<b>2.87</b>	<b>113,499</b>	<b>1.6%</b>	<b>54.56</b>	<b>110,819</b>	<b>481,187</b>	<b>6,417,940</b>	<b>98.3%</b>	<b>3,369.45</b>	<b>7,129,409</b>
	<b>Mason Co.</b>	Southside	215.50	0	0.0%	0.00	0	0.0%	0.00	0	50,500	927,408	100.0%	4,537.86
Grapeview		220.67	0	0.0%	0.00	0	0.0%	0.00	0	0	515,066	100.0%	2,334.10	515,066
Shelton		4,493.87	192,714	4.6%	42.88	1,685,860	40.2%	375.15	0	0	2,311,815	55.2%	514.44	4,190,390
Mary M. Knight		1,132.89	0	0.0%	0.00	39,400	5.6%	34.78	0	600	660,347	94.4%	583.42	700,347
Pioneer		777.28	0	0.0%	0.00	56,206	2.0%	72.31	0	29,569	2,744,309	98.0%	3,568.70	2,830,084
North Mason		2,242.52	252,217	9.6%	112.47	198,612	7.6%	88.57	0	0	2,174,465	82.8%	969.65	2,625,294
Hood Canal		311.38	0	0.0%	0.00	61,314	4.1%	196.91	0	1,075	1,450,261	95.9%	4,660.98	1,512,650
<b>County Total</b>	<b>9,394.11</b>	<b>444,931</b>	<b>3.3%</b>	<b>47.36</b>	<b>2,041,392</b>	<b>15.3%</b>	<b>217.31</b>	<b>0</b>	<b>81,744</b>	<b>10,783,671</b>	<b>81.4%</b>	<b>1,156.62</b>	<b>13,351,738</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by County**  
**Fiscal Year 2017-2018**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance	
									Committed	Assigned	Unassigned				
Okanogan Co.	Nespelem	137.48	9,657	1.0%	70.24	21,059	2.2%	153.18	0	69,936	866,512	96.8%	6,811.52	967,164	
	Omak	5,107.86	8,348	0.1%	1.63	466,876	5.9%	91.40	1,642,255	1,637,867	4,122,545	94.0%	1,449.27	7,877,891	
	Okanogan	1,140.61	180,932	6.9%	158.63	145,723	5.5%	127.76	0	0	2,304,269	87.6%	2,020.21	2,630,924	
	Brewster	986.62	121,611	3.1%	123.26	63,534	1.6%	64.40	0	26,376	3,650,973	95.2%	3,727.22	3,862,494	
	Pateros	319.83	1,330	0.2%	4.16	67,708	10.1%	211.70	0	43,249	560,967	89.7%	1,889.18	673,254	
	Methow Valley	643.04	11,705	2.5%	18.20	26,446	5.7%	41.13	0	72,000	353,004	91.8%	660.93	463,155	
	Tonasket	1,154.22	9,630	0.5%	8.34	70,212	3.9%	60.83	0	150,000	1,561,569	95.5%	1,482.88	1,791,411	
	Oroville	604.46	3,467	0.2%	5.74	0	0.0%	0.00	0	30,443	1,382,809	99.8%	2,338.04	1,416,719	
	<b>County Total</b>		<b>10,094.12</b>	<b>346,680</b>	<b>1.8%</b>	<b>34.34</b>	<b>861,557</b>	<b>4.4%</b>	<b>85.35</b>	<b>1,642,255</b>	<b>2,029,872</b>	<b>14,802,648</b>	<b>93.9%</b>	<b>1,830.25</b>	<b>19,683,012</b>
Pacific Co.	Ocean Beach	1,025.15	74,688	4.1%	72.86	238,264	13.2%	232.42	0	0	1,496,066	82.7%	1,459.36	1,809,018	
	Raymond	589.04	0	0.0%	0.00	13,903	0.8%	23.60	0	182,552	1,642,372	99.2%	3,098.13	1,838,827	
	South Bend	627.28	0	0.0%	0.00	23,788	1.7%	37.92	0	63,387	1,307,790	98.3%	2,185.91	1,394,965	
	Naselle-Grays River	439.11	0	0.0%	0.00	61,239	4.7%	139.46	0	0	1,248,876	95.3%	2,844.11	1,310,114	
	Willapa Valley	359.36	0	0.0%	0.00	1,952,445	98.3%	5,433.12	0	33,280	0	1.7%	92.61	1,985,726	
	North River	70.40	0	0.0%	0.00	0	0.0%	0.00	0	1,000	368,951	100.0%	5,254.99	369,951	
	<b>County Total</b>		<b>3,110.34</b>	<b>74,688</b>	<b>0.9%</b>	<b>24.01</b>	<b>2,289,639</b>	<b>26.3%</b>	<b>736.14</b>	<b>0</b>	<b>280,220</b>	<b>6,064,055</b>	<b>72.9%</b>	<b>2,039.74</b>	<b>8,708,602</b>
Pend Oreille Co.	Newport	1,146.19	11,813	0.6%	10.31	98,479	5.1%	85.92	5,749	54,815	1,755,572	94.3%	1,584.50	1,926,427	
	Cusick	247.21	0	0.0%	0.00	33,993	3.0%	137.50	101,491	155,562	824,101	97.0%	4,373.42	1,115,146	
	Selkirk	251.52	0	0.0%	0.00	0	0.0%	0.00	0	121,919	437,253	100.0%	2,223.17	559,172	
	<b>County Total</b>		<b>1,644.92</b>	<b>11,813</b>	<b>0.3%</b>	<b>7.18</b>	<b>132,472</b>	<b>3.7%</b>	<b>80.53</b>	<b>107,240</b>	<b>332,296</b>	<b>3,016,926</b>	<b>96.0%</b>	<b>2,101.29</b>	<b>3,600,745</b>
Pierce Co.	Steilacoom	3,294.61	2,508	0.0%	0.76	148,271	2.9%	45.00	25,229	0	4,948,895	97.1%	1,509.78	5,124,903	
	Puyallup	23,627.96	1,404,719	3.0%	59.45	3,056,470	6.6%	129.36	36,026,742	2,820,534	3,057,422	90.4%	1,773.52	46,365,887	
	Tacoma	28,963.97	3,747,472	11.4%	129.38	1,486,057	4.5%	51.31	0	12,385,483	15,350,294	84.1%	957.60	32,969,307	
	Carbonado	176.40	0	0.0%	0.00	0	0.0%	0.00	0	0	994,001	100.0%	5,634.93	994,001	
	University Place	5,683.30	787,613	9.6%	138.58	913,357	11.1%	160.71	1,500,000	0	5,016,182	79.3%	1,146.55	8,217,152	
	Sumner	9,668.19	1,358,621	28.0%	140.52	328,877	6.8%	34.02	0	626,374	2,545,476	65.3%	328.07	4,859,348	
	Dieringer	1,492.75	22,688	1.2%	15.20	20,630	1.1%	13.82	0	0	1,788,064	97.6%	1,197.83	1,831,382	
	Orting	2,686.38	144,457	3.9%	53.77	360,846	9.8%	134.32	0	1,371,543	1,817,667	86.3%	1,187.18	3,694,513	
	Clover Park	13,183.91	274,929	1.4%	20.85	1,203,288	6.2%	91.27	0	5,809,302	12,115,013	92.4%	1,359.56	19,402,531	
	Peninsula	9,209.30	1,389,719	13.2%	150.90	88,377	0.8%	9.60	0	4,218,990	4,854,231	86.0%	985.22	10,551,317	
	Franklin Pierce	7,968.87	30,129	0.1%	3.78	8,394,924	39.6%	1,053.46	0	7,240,288	5,509,321	60.2%	1,599.93	21,174,663	
	Bethel	20,072.99	922,972	1.3%	45.98	9,074,263	13.2%	452.06	15,365,531	30,707,556	12,416,725	85.4%	2,913.86	68,487,047	
	Eatonville	1,894.44	0	0.0%	0.00	26,216	1.2%	13.84	0	154,129	1,966,289	98.8%	1,119.29	2,146,634	
	White River	3,848.39	59,302	0.4%	15.41	224,616	1.6%	58.37	0	5,404,421	8,235,164	98.0%	3,544.23	13,923,503	
	Fife	3,819.40	211,000	2.5%	55.24	348,989	4.1%	91.37	0	4,850,875	3,198,132	93.5%	2,107.40	8,608,996	
	Green Dot:: Destiny Charter	254.70	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0	0.0%	0.00	0
	Summit Public Schools: Olympus Charter	156.42	0	0.0%	0.00	0	0.0%	0.00	0	0	586,215	0	100.0%	3,747.70	586,215
	Soar Academy: Charter	158.00	0	0.0%	0.00	5,541	-139.8%	35.07	0	0	(9,504)	0	239.8%	-60.15	(3,963)
	<b>County Total</b>		<b>136,159.98</b>	<b>10,356,128.11</b>	<b>4.2%</b>	<b>76.06</b>	<b>25,680,723</b>	<b>10.3%</b>	<b>188.61</b>	<b>52,917,502</b>	<b>75,589,495</b>	<b>84,389,588</b>	<b>85.5%</b>	<b>1,563.58</b>	<b>248,933,437</b>

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2017-2018**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
San Juan Co.	Shaw Island	11.40	0	0.0%	0.00	2,883	0.8%	252.92	0	0	338,115	99.2%	29,659.25	340,999
	Orcas Island	772.34	57,377	3.3%	74.29	13,376	0.8%	17.32	0	0	1,659,346	95.9%	2,148.47	1,730,100
	Lopez Island	245.61	813	0.1%	3.31	13,253	1.9%	53.96	0	0	687,884	98.0%	2,800.72	701,950
	San Juan Island	770.92	7,890	0.9%	10.23	12,947	1.5%	16.79	0	135,961	682,715	97.5%	1,061.95	839,513
	<b>County Total</b>	<b>1,800.27</b>	<b>66,080</b>	<b>1.8%</b>	<b>36.71</b>	<b>42,459</b>	<b>1.2%</b>	<b>23.59</b>	<b>0</b>	<b>135,961</b>	<b>3,368,061</b>	<b>97.0%</b>	<b>1,946.39</b>	<b>3,612,562</b>
Skagit Co.	Concrete	525.22	15,352	0.8%	29.23	1,167	0.1%	2.22	0	230,000	1,678,614	99.1%	3,633.93	1,925,134
	Burlington-Edison	3,589.25	315,238	12.2%	87.83	126,071	4.9%	35.12	0	92,535	2,047,130	82.9%	596.13	2,580,974
	Sedro-Woolley	4,473.56	26,279	0.4%	5.87	162,415	2.3%	36.31	0	926,795	5,808,685	97.3%	1,505.62	6,924,174
	Anacortes	2,779.55	0	0.0%	0.00	17,273	0.6%	6.21	0	0	2,783,293	99.4%	1,001.35	2,800,566
	La Conner	596.38	0	0.0%	0.00	113,590	5.9%	190.47	0	500,000	1,318,150	94.1%	3,048.64	1,931,740
	Conway	443.44	275	0.0%	0.62	54,958	4.5%	123.93	0	625,000	551,644	95.5%	2,653.45	1,231,877
	Mount Vernon	6,965.44	360,896	4.8%	51.81	746,956	10.0%	107.24	0	759,882	5,638,381	85.2%	918.57	7,506,115
	<b>County Total</b>	<b>19,372.84</b>	<b>718,040</b>	<b>2.9%</b>	<b>37.06</b>	<b>1,222,430</b>	<b>4.9%</b>	<b>63.10</b>	<b>0</b>	<b>3,134,212</b>	<b>19,825,899</b>	<b>92.2%</b>	<b>1,185.17</b>	<b>24,900,580</b>
Skamania Co.	Skamania	86.50	0	0.0%	0.00	0	0.0%	0.00	0	0	650,194	100.0%	7,516.69	650,194
	Mount Pleasant	63.50	0	0.0%	0.00	0	0.0%	0.00	0	161,336	335,549	100.0%	7,824.96	496,885
	Mill A	29.78	0	0.0%	0.00	0	0.0%	0.00	0	0	531,807	100.0%	17,857.85	531,807
	Stevenson-Carson	882.70	0	0.0%	0.00	65,918	3.7%	74.68	0	95,000	1,640,655	96.3%	1,966.30	1,801,573
	<b>County Total</b>	<b>1,062.48</b>	<b>0</b>	<b>0.0%</b>	<b>0.00</b>	<b>65,918</b>	<b>1.9%</b>	<b>62.04</b>	<b>0</b>	<b>256,336</b>	<b>3,158,205</b>	<b>98.1%</b>	<b>3,213.75</b>	<b>3,480,459</b>
Snohomish Co.	Everett	20,284.59	2,794,080	11.0%	137.74	2,782,207	10.9%	137.16	152,000	1,339,413	18,408,970	78.1%	981.06	25,476,670
	Lake Stevens	8,872.73	115,841	1.6%	13.06	136,128	1.9%	15.34	0	2,580,222	4,335,717	96.5%	779.46	7,167,908
	Mukilteo	15,979.89	77,659	0.3%	4.86	1,503,636	6.7%	94.10	0	5,830,043	14,983,753	92.9%	1,302.50	22,395,091
	Edmonds	21,046.04	1,379,100	12.2%	65.53	3,098,908	27.5%	147.24	0	4,138,501	2,649,329	60.3%	322.52	11,265,838
	Arlington	5,571.68	92,947	1.1%	16.68	212,859	2.5%	38.20	0	975,000	7,377,743	96.5%	1,499.14	8,658,550
	Marysville	10,985.39	1,813,770	11.6%	165.11	1,460,054	9.3%	132.91	32,000	124,932	12,212,186	79.1%	1,125.96	15,642,941
	Index	34.30	0	0.0%	0.00	0	0.0%	0.00	0	0	385,508	100.0%	11,239.31	385,508
	Monroe	6,829.65	201,936	2.4%	29.57	100,178	1.2%	14.67	0	3,399,344	4,593,531	96.4%	1,170.32	8,294,989
	Snohomish	10,028.10	621,488	7.2%	61.97	138,722	1.6%	13.83	0	1,383,385	6,449,017	91.2%	781.05	8,592,612
	Lakewood	2,439.19	7,365	0.1%	3.02	112,810	2.1%	46.25	0	0	5,184,253	97.7%	2,125.40	5,304,429
	Sultan	2,004.72	0	0.0%	0.00	206,871	8.8%	103.19	0	0	2,145,526	91.2%	1,070.24	2,352,397
	Darrington	403.53	4,786	0.4%	11.86	73,057	6.7%	181.04	0	125,000	893,585	92.9%	2,524.19	1,096,427
	Granite Falls	1,995.62	21,049	5.6%	10.55	187,960	50.0%	94.19	0	0	167,174	44.4%	83.77	376,184
	Stanwood-Camano	4,606.26	174,163	4.5%	37.81	9,222	0.2%	2.00	0	219,391	3,458,503	95.3%	798.46	3,861,278
	<b>County Total</b>	<b>111,081.69</b>	<b>7,304,184</b>	<b>6.0%</b>	<b>65.76</b>	<b>10,022,612</b>	<b>8.3%</b>	<b>90.23</b>	<b>184,000</b>	<b>20,115,231</b>	<b>83,244,796</b>	<b>85.7%</b>	<b>932.14</b>	<b>120,870,822</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by County**  
**Fiscal Year 2017-2018**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance	
									Committed	Assigned	Unassigned				
<b>Spokane Co.</b>	Spokane	30,748.67	3,932,607	9.8%	127.90	9,153,228	22.8%	297.68	0	2,442,727	24,579,385	67.4%	878.81	40,107,947	
	Orchard Prairie	71.04	0	0.0%	0.00	0	0.0%	0.00	0	0	268,870	100.0%	3,784.76	268,870	
	Great Northern	54.40	0	0.0%	0.00	8,429	2.5%	154.95	0	0	323,041	97.5%	5,938.25	331,470	
	Nine Mile Falls	1,427.65	75,456	3.8%	52.85	3,180	0.2%	2.23	0	560,897	1,335,319	96.0%	1,328.21	1,974,852	
	Medical Lake	1,887.18	78,818	3.1%	41.77	10,981	0.4%	5.82	0	0	2,493,088	96.5%	1,321.07	2,582,888	
	Mead	10,406.00	70,870	0.9%	6.81	559,029	7.5%	53.72	0	2,674,499	4,182,895	91.6%	658.98	7,487,292	
	Central Valley	14,070.04	1,073,770	8.0%	76.32	404,203	3.0%	28.73	0	7,037,802	4,928,145	89.0%	850.46	13,443,921	
	Freeman	902.85	3,193	0.6%	3.54	30,931	6.0%	34.26	81,792	(23,651)	420,951	93.4%	530.64	513,215	
	Cheney	4,825.04	930,152	15.6%	192.78	111,233	1.9%	23.05	130,160	288,297	4,493,042	82.5%	1,017.92	5,952,884	
	East Valley (Spokane)	4,225.29	542,010	7.8%	128.28	271,511	3.9%	64.26	0	138,400	6,041,066	88.4%	1,462.50	6,992,986	
	Liberty	516.05	1,449	0.2%	2.81	5,977	0.7%	11.58	0	0	823,751	99.1%	1,596.26	831,177	
	West Valley (Spokane)	3,818.27	219,375	6.9%	57.45	214,781	6.7%	56.25	1,370,519	0	1,395,799	86.4%	724.50	3,200,475	
	Deer Park	2,463.99	289,851	8.8%	117.63	134,419	4.1%	54.55	249,684	724,044	1,897,570	87.1%	1,165.30	3,295,569	
	Riverside	1,412.53	0	0.0%	0.00	104,452	5.1%	73.95	0	384,093	1,553,696	94.9%	1,371.86	2,042,241	
	Pride Prep Charter	395.95	105,837	21.9%	267.30	85,084	17.6%	214.89	0	400,000	(108,735)	60.4%	735.61	482,186	
	Spokane International Academy:Charter	400.05	21,700	-16.1%	54.24	0	0.0%	0.00	0	0	(156,155)	116.1%	-390.34	(134,455)	
	<b>County Total</b>		<b>77,625.00</b>	<b>7,345,088</b>	<b>8.2%</b>	<b>94.62</b>	<b>11,097,438</b>	<b>12.4%</b>	<b>142.96</b>	<b>1,832,155</b>	<b>14,627,109</b>	<b>54,471,727</b>	<b>79.4%</b>	<b>913.76</b>	<b>89,373,518</b>
<b>Stevens Co.</b>	Onion Creek	30.10	517	0.2%	17.18	15,603	6.3%	518.36	0	0	232,345	93.5%	7,719.09	248,465	
	Chewelah	782.28	95,910	9.2%	122.60	76,871	7.4%	98.26	0	0	870,990	83.4%	1,113.40	1,043,770	
	Wellpinit	405.42	7,349	0.2%	18.13	912	0.0%	2.25	10,660	0	3,074,904	99.7%	7,610.78	3,093,824	
	Valley	706.14	155,447	22.9%	220.14	12,919	1.9%	18.30	47,200	243,210	221,053	75.2%	724.31	679,828	
	Colville	1,815.32	2,514	0.2%	1.38	195,755	16.4%	107.84	0	200,000	793,667	83.4%	547.38	1,191,936	
	Loon Lake	214.86	1,582	0.3%	7.36	9,143	1.7%	42.56	14,478	0	509,770	98.0%	2,439.95	534,973	
	Summit Valley	78.81	0	0.0%	0.00	956	0.3%	12.14	6,489	0	360,972	99.7%	4,662.61	368,417	
	Evergreen (Stevens)	35.50	0	0.0%	0.00	0	0.0%	0.00	43,720	0	244,919	100.0%	8,130.67	288,639	
	Columbia (Stevens)	137.00	255	0.2%	1.86	0	0.0%	0.00	31,659	0	103,953	99.8%	989.87	135,867	
	Mary Walker	499.91	0	0.0%	0.00	119,360	37.8%	238.76	20,118	70,479	106,222	62.2%	393.71	316,179	
	Northport	235.04	3,728	1.4%	15.86	30,398	11.3%	129.33	13,265	82,387	139,345	87.3%	999.81	269,122	
	Kettle Falls	969.59	2,787	0.2%	2.87	3,762	0.3%	3.88	41,889	0	1,151,418	99.5%	1,230.73	1,199,856	
	<b>County Total</b>		<b>5,909.97</b>	<b>270,088</b>	<b>2.9%</b>	<b>45.70</b>	<b>465,679</b>	<b>5.0%</b>	<b>78.80</b>	<b>229,477</b>	<b>596,076</b>	<b>7,809,556</b>	<b>92.1%</b>	<b>1,461.11</b>	<b>9,370,875</b>
	<b>Thurston Co.</b>	Yelm	5,756.31	783,839	7.4%	136.17	776,100	7.4%	134.83	0	8,000	8,991,233	85.2%	1,563.37	10,559,172
		North Thurston	15,111.51	539,152	3.8%	35.68	993,834	7.1%	65.77	288	0	12,550,923	89.1%	830.57	14,084,197
Tumwater		7,171.55	1,391,957	14.8%	194.09	697,007	7.4%	97.19	0	2,025,207	5,285,839	77.8%	1,019.45	9,400,011	
Olympia		10,107.79	274,157	3.0%	27.12	331,467	3.6%	32.79	211,225	1,899,508	6,536,974	93.5%	855.55	9,253,331	
Rainier		870.40	0	0.0%	0.00	1,000	0.1%	1.15	0	436,278	1,244,810	99.9%	1,931.40	1,682,088	
Griffin		661.11	0	0.0%	0.00	4,144	0.2%	6.27	0	738,099	1,740,618	99.8%	3,749.33	2,482,862	
Rochester		2,301.57	0	0.0%	0.00	256,734	6.6%	111.55	0	882,522	2,766,435	93.4%	1,585.42	3,905,690	
Tenino		1,261.60	0	0.0%	0.00	9,759	1.1%	7.74	50,000	4,400	839,357	98.9%	708.43	903,516	
WA HE Lut Tribal School		132.20	0	0.0%	0.00	0	0.0%	0.00	0	0	161,836	100.0%	1,224.18	161,836	
<b>County Total</b>			<b>43,374.04</b>	<b>2,989,106</b>	<b>5.7%</b>	<b>68.91</b>	<b>3,070,045</b>	<b>5.9%</b>	<b>70.78</b>	<b>261,513</b>	<b>5,994,014</b>	<b>40,118,024</b>	<b>88.4%</b>	<b>1,069.15</b>	<b>52,432,703</b>
<b>Wahkiakum Co.</b>	Wahkiakum	483.31	0	0.0%	0.00	20,202	2.1%	41.80	0	52,985	887,688	97.9%	1,946.31	960,875	
	<b>County Total</b>	<b>483.31</b>	<b>0</b>	<b>0.0%</b>	<b>0.00</b>	<b>20,202</b>	<b>2.1%</b>	<b>41.80</b>	<b>0</b>	<b>52,985</b>	<b>887,688</b>	<b>97.9%</b>	<b>1,946.31</b>	<b>960,875</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by County**  
**Fiscal Year 2017-2018**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance	
									Committed	Assigned	Unassigned				
<b>Walla Walla Co.</b>															
	Dixie	17.40	0	0.0%	0.00	0	0.0%	0.00	0	0	266,539	100.0%	15,318.32	266,539	
	Walla Walla	5,816.23	58,067	0.7%	9.98	438,811	5.0%	75.45	6,265,557	701,753	1,399,943	94.4%	1,438.60	8,864,132	
	College Place	1,455.86	0	0.0%	0.00	16,246	0.5%	11.16	100,000	0	3,125,364	99.5%	2,215.44	3,241,610	
	Touchet	206.21	0	0.0%	0.00	35,839	7.9%	173.80	0	0	418,928	92.1%	2,031.56	454,767	
	Columbia (Walla Walla)	761.96	0	0.0%	0.00	146,745	9.4%	192.59	0	0	1,416,732	90.6%	1,859.33	1,563,477	
	Waitsburg	278.93	0	0.0%	0.00	20,504	2.5%	73.51	0	0	815,516	97.5%	2,923.73	836,020	
	Prescott	256.07	0	0.0%	0.00	30,523	2.8%	119.20	0	0	1,066,849	97.2%	4,166.24	1,097,372	
	<b>County Total</b>	<b>8,792.66</b>	<b>58,067</b>	<b>0.4%</b>	<b>6.60</b>	<b>688,668</b>	<b>4.2%</b>	<b>78.32</b>	<b>6,365,557</b>	<b>701,753</b>	<b>8,509,872</b>	<b>95.4%</b>	<b>1,771.61</b>	<b>16,323,917</b>	
<b>Whatcom Co.</b>															
	Bellingham	11,669.43	704,685	7.5%	60.39	284,389	3.0%	24.37	0	609,699	7,834,844	89.5%	723.65	9,433,617	
	Ferndale	4,803.43	144,123	1.3%	30.00	465,692	4.1%	96.95	306,725	8,539,016	2,000,000	94.7%	2,257.92	11,455,556	
	Blaine	2,255.04	9,704	0.5%	4.30	8,511	0.5%	3.77	0	0	1,867,940	99.0%	828.34	1,886,155	
	Lynden	3,293.46	360,943	11.2%	109.59	218,079	6.8%	66.22	0	234,680	2,398,469	82.0%	799.51	3,212,170	
	Meridian	1,783.05	0	0.0%	0.00	12,749	0.7%	7.15	20,000	616,943	1,175,018	99.3%	1,016.21	1,824,711	
	Nooksack Valley	1,791.14	17,969	1.0%	10.03	0	0.0%	0.00	0	16,251	1,811,514	99.0%	1,020.45	1,845,734	
	Mount Baker	1,849.45	198,092	8.0%	107.11	86,065	3.5%	46.54	0	29,570	2,168,028	88.6%	1,188.24	2,481,755	
	Lummi Tribal	367.76	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0	
	<b>County Total</b>	<b>27,812.76</b>	<b>1,435,517</b>	<b>4.5%</b>	<b>51.61</b>	<b>1,075,484</b>	<b>3.3%</b>	<b>38.67</b>	<b>326,725</b>	<b>10,046,159</b>	<b>19,255,813</b>	<b>92.2%</b>	<b>1,065.29</b>	<b>32,139,697</b>	
<b>Whitman Co.</b>															
	Lacrosse	63.30	0	0.0%	0.00	6,540	0.8%	103.32	11,901	0	772,738	99.2%	12,395.56	791,179	
	Lamont	38.60	0	0.0%	0.00	3,195	3.7%	82.77	0	0	82,099	96.3%	2,126.91	85,294	
	Tekoa	198.71	1,569	0.2%	7.90	0	0.0%	0.00	42,123	21,478	572,028	99.8%	3,198.78	637,198	
	Pullman	2,923.59	9,901	0.1%	3.39	0	0.0%	0.00	0	0	6,981,667	99.9%	2,388.05	6,991,568	
	Colfax	583.81	810	0.1%	1.39	7,118	0.5%	12.19	168,000	5,241	1,123,640	99.4%	2,221.41	1,304,808	
	Palouse	185.43	695	0.1%	3.75	0	0.0%	0.00	0	0	607,633	99.9%	3,276.89	608,328	
	Garfield	115.70	976	0.1%	8.44	0	0.0%	0.00	0	0	878,154	99.9%	7,589.92	879,131	
	Steptoe	43.87	0	0.0%	0.00	6,614	3.0%	150.76	0	0	214,540	97.0%	4,890.35	221,153	
	Colton	157.14	111	0.0%	0.71	0	0.0%	0.00	0	25,431	1,031,464	100.0%	6,725.82	1,057,007	
	Endicott	91.23	0	0.0%	0.00	0	0.0%	0.00	0	0	661,486	100.0%	7,250.75	661,486	
	Rosalia	173.34	0	0.0%	0.00	2,112	0.4%	12.18	134,929	0	463,775	99.6%	3,453.93	600,816	
	St. John	156.80	0	0.0%	0.00	4,177	0.6%	26.64	0	0	684,081	99.4%	4,362.76	688,258	
	Oakesdale	118.24	0	0.0%	0.00	0	0.0%	0.00	23,941	0	405,704	100.0%	3,633.67	429,645	
	<b>County Total</b>	<b>4,849.76</b>	<b>14,063</b>	<b>0.1%</b>	<b>2.90</b>	<b>29,756</b>	<b>0.2%</b>	<b>6.14</b>	<b>380,894</b>	<b>52,150</b>	<b>14,479,009</b>	<b>99.7%</b>	<b>3,074.80</b>	<b>14,955,871</b>	
<b>Yakima Co.</b>															
	Union Gap	613.91	0	0.0%	0.00	160,676	6.6%	261.73	0	0	2,271,775	93.4%	3,700.50	2,432,452	
	Naches Valley	1,300.97	423,148	25.8%	325.26	126,036	7.7%	96.88	48,351	0	1,039,955	66.5%	836.53	1,637,490	
	Yakima	16,589.51	0	0.0%	0.00	6,148,046	32.8%	370.60	213,851	1,429,085	10,948,792	67.2%	759.02	18,739,775	
	East Valley (Yakima)	3,233.82	0	0.0%	0.00	412,131	8.1%	127.44	70,237	800,000	3,806,032	91.9%	1,446.05	5,088,399	
	Selah	3,697.13	87,745	1.2%	23.73	372,239	5.0%	100.68	0	558,530	6,480,221	93.9%	1,903.84	7,498,735	
	Mabton	884.71	0	0.0%	0.00	192,003	13.6%	217.02	0	45,407	1,170,688	86.4%	1,374.57	1,408,097	
	Grandview	3,737.02	6,000	0.1%	1.61	202,295	2.9%	54.13	197,698	658,044	5,946,968	97.0%	1,820.36	7,011,005	
	Sunnyside	6,835.33	4,474	0.0%	0.65	3,929,919	22.9%	574.94	0	550,066	12,666,066	77.1%	1,933.50	17,150,526	
	Toppenish	4,268.41	0	0.0%	0.00	433,960	7.9%	101.67	0	364,122	4,692,538	92.1%	1,184.67	5,490,620	
	Highland	1,140.38	0	0.0%	0.00	114,361	6.2%	100.28	0	50,000	1,673,924	93.8%	1,511.71	1,838,286	
	Granger	1,455.32	0	0.0%	0.00	408,794	21.8%	280.90	0	66,454	1,402,189	78.2%	1,009.15	1,877,437	
	Zillah	1,301.44	42,351	1.2%	32.54	0	0.0%	0.00	0	0	3,514,972	98.8%	2,700.83	3,557,322	
	Wapato	3,403.10	63,672	0.8%	18.71	543,323	6.7%	159.66	0	3,692,922	3,789,233	92.5%	2,198.63	8,089,151	
	West Valley (Yakima)	5,376.34	95,300	1.0%	17.73	192,725	1.9%	35.85	101,483	375,000	9,150,984	97.1%	1,790.71	9,915,493	
	Mount Adams	915.96	9,022	0.5%	9.85	3,158	0.2%	3.45	7,376	0	1,681,430	99.3%	1,843.76	1,700,986	
	<b>County Total</b>	<b>54,753.35</b>	<b>731,712</b>	<b>0.8%</b>	<b>13.36</b>	<b>13,239,665</b>	<b>14.2%</b>	<b>241.81</b>	<b>638,996</b>	<b>8,589,630</b>	<b>70,235,769</b>	<b>85.0%</b>	<b>1,451.32</b>	<b>93,435,772</b>	

**Washington State School Districts  
General Fund 2018 Tax Collection Survey  
and Three-Year Average by County**

		2018 Tax Collection Data			2016			2017			2018			Three-Year Avg.		
County	School District	Net Excess	Spring	Fall	Spring	Fall	Total	Spring	Fall	Total	Spring	Fall	Total	Spring	Fall	Total
		M&O Levy	Tax	Tax												
		2018 Collection	Collection	Collection												
<b>State Total/Average</b>		<b>2,575,171,210</b>	<b>1,410,585,924</b>	<b>1,154,325,977</b>	<b>54.69</b>	<b>45.27</b>	<b>99.96</b>	<b>54.87</b>	<b>44.84</b>	<b>99.71</b>	<b>54.78</b>	<b>44.83</b>	<b>99.60</b>	<b>54.78</b>	<b>44.98</b>	<b>99.76</b>
<b>Adams Co.</b>																
	Washtucna	150,000	95,198	53,406	59.58	39.46	99.04	69.64	36.04	105.69	63.47	35.60	99.07	64.23	37.04	101.27
	Benge	50,000	30,656	17,997	57.89	42.47	100.35	57.74	42.43	100.17	61.31	35.99	97.31	58.98	40.30	99.28
	Othello	3,050,000	1,818,774	1,211,808	57.06	42.87	99.92	61.02	40.21	101.23	59.63	39.73	99.36	59.24	40.94	100.17
	Lind	812,900	566,439	243,700	57.18	42.03	99.20	70.13	29.52	99.65	69.68	29.98	99.66	65.66	33.84	99.51
	Ritzville	1,038,215	639,624	383,825	59.91	39.19	99.10	62.37	37.42	99.78	61.61	36.97	98.58	61.30	37.86	99.15
	<b>County Totals</b>	<b>5,101,115</b>	<b>3,150,691</b>	<b>1,910,735</b>	<b>57.76</b>	<b>41.86</b>	<b>99.62</b>	<b>63.03</b>	<b>37.76</b>	<b>100.79</b>	<b>61.76</b>	<b>37.46</b>	<b>99.22</b>	<b>60.85</b>	<b>39.03</b>	<b>99.88</b>
<b>Asotin Co.</b>																
	Clarkston	4,838,492	2,796,030	1,982,239	56.34	42.70	99.04	57.05	41.99	99.04	57.79	40.97	98.76	57.06	41.89	98.95
	Asotin-Anatone	1,601,397	927,830	655,402	56.23	42.68	98.91	57.13	42.10	99.22	57.94	40.93	98.87	57.10	41.90	99.00
	<b>County Totals</b>	<b>6,439,889</b>	<b>3,723,860</b>	<b>2,637,641</b>	<b>56.31</b>	<b>42.70</b>	<b>99.01</b>	<b>57.07</b>	<b>42.02</b>	<b>99.08</b>	<b>57.82</b>	<b>40.96</b>	<b>98.78</b>	<b>57.07</b>	<b>41.89</b>	<b>98.96</b>
<b>Benton Co.</b>																
	Kennewick	25,600,000	14,428,436	10,974,115	56.33	43.27	99.60	56.41	43.10	99.50	56.36	42.87	99.23	56.37	43.08	99.44
	Paterson	299,816	158,011	140,034	52.63	46.49	99.12	53.58	46.59	100.17	52.70	46.71	99.41	52.97	46.60	99.57
	Kiona-Benton	2,200,000	1,317,234	877,665	59.07	40.46	99.53	60.06	40.24	100.29	59.87	39.89	99.77	59.67	40.20	99.86
	Finley	1,950,000	1,070,158	856,617	57.78	41.74	99.53	56.98	42.70	99.68	54.88	43.93	98.81	56.55	42.79	99.34
	Prosser	4,243,219	2,277,648	1,591,352	53.90	39.41	93.31	54.87	39.00	93.86	53.68	37.50	91.18	54.15	38.64	92.79
	Richland	25,400,000	14,289,256	10,905,438	55.81	43.10	98.91	56.13	43.73	99.86	56.26	42.93	99.19	56.07	43.25	99.32
	<b>County Totals</b>	<b>59,693,035</b>	<b>33,540,744</b>	<b>25,345,221</b>	<b>56.10</b>	<b>42.76</b>	<b>98.86</b>	<b>56.32</b>	<b>42.96</b>	<b>99.29</b>	<b>56.19</b>	<b>42.46</b>	<b>98.65</b>	<b>56.21</b>	<b>42.73</b>	<b>98.93</b>
<b>Chelan Co.</b>																
	Manson	1,333,609	761,510	567,263	58.02	43.12	101.14	57.12	42.32	99.44	57.10	42.54	99.64	57.42	42.66	100.07
	Stehekin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Entiat	681,922	398,869	281,271	59.90	41.71	101.62	58.53	40.68	99.21	58.49	41.25	99.74	58.98	41.21	100.19
	Lake Chelan	3,254,553	1,859,807	1,387,926	60.44	45.22	105.67	57.96	42.68	100.64	57.14	42.65	99.79	58.52	43.52	102.03
	Cashmere	2,627,998	1,450,294	1,052,700	56.69	44.61	101.30	55.60	43.69	99.30	55.19	40.06	95.24	55.83	42.79	98.61
	Cascade	3,156,222	1,785,900	1,372,558	56.55	43.48	100.03	56.97	42.90	99.87	56.58	43.49	100.07	56.70	43.29	99.99
	Wenatchee	12,524,567	6,981,147	5,654,173	55.85	43.91	99.76	55.68	43.91	99.59	55.74	45.14	100.88	55.76	44.32	100.08
	<b>County Totals</b>	<b>23,578,871</b>	<b>13,237,526</b>	<b>10,315,890</b>	<b>56.90</b>	<b>44.00</b>	<b>100.90</b>	<b>56.32</b>	<b>43.40</b>	<b>99.72</b>	<b>56.14</b>	<b>43.75</b>	<b>99.89</b>	<b>56.46</b>	<b>43.72</b>	<b>100.17</b>
<b>Clallam Co.</b>																
	Port Angeles	9,083,347	5,212,082	3,873,922	57.60	43.16	100.76	58.13	42.14	100.27	57.38	42.65	100.03	57.70	42.65	100.35
	Crescent	505,841	304,786	201,286	62.18	38.70	100.88	61.67	40.04	101.71	60.25	39.79	100.05	61.37	39.51	100.88
	Sequim	6,303,335	3,703,997	2,589,360	60.13	40.57	100.70	60.04	40.37	100.41	58.76	41.08	99.84	59.64	40.67	100.31
	Cape Flattery	261,001	167,593	87,451	61.82	37.45	99.27	67.05	33.06	100.11	64.21	33.51	97.72	64.36	34.67	99.03
	Quillayute Valley	626,628	393,592	252,666	60.79	40.85	101.64	61.73	37.97	99.70	62.81	40.32	103.13	61.78	39.72	101.49
	<b>County Totals</b>	<b>16,780,153</b>	<b>9,782,051</b>	<b>7,004,686</b>	<b>58.85</b>	<b>41.90</b>	<b>100.75</b>	<b>59.21</b>	<b>41.14</b>	<b>100.34</b>	<b>58.30</b>	<b>41.74</b>	<b>100.04</b>	<b>58.78</b>	<b>41.59</b>	<b>100.38</b>



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County	School District	Net Excess	Spring	Fall	Spring	Fall	Total	Spring	Fall	Total	Spring	Fall	Total	Spring	Fall	Total
		M&O Levy	Tax	Tax												
		2018 Collection	Collection	Collection												
<b>Clark Co.</b>																
	Vancouver	47,299,947	26,520,514	20,463,111	56.05	43.77	99.81	56.55	43.34	99.89	56.07	43.26	99.33	56.22	43.46	99.68
	Hockinson	4,691,980	2,630,771	2,050,376	56.04	44.86	100.90	54.73	44.08	98.81	56.07	43.70	99.77	55.61	44.21	99.83
	La Center	2,808,206	1,613,661	1,211,499	57.10	44.37	101.47	56.73	44.12	100.86	57.46	43.14	100.60	57.10	43.88	100.98
	Green Mountain	503,740	291,035	219,191	57.17	43.54	100.71	57.76	42.94	100.70	57.77	43.51	101.29	57.57	43.33	100.90
	Washougal	7,470,016	4,253,620	3,216,069	56.92	44.28	101.21	56.86	43.75	100.61	56.94	43.05	100.00	56.91	43.70	100.60
	Evergreen	51,520,019	28,849,747	22,152,093	55.62	44.66	100.28	55.81	43.90	99.71	56.00	43.00	98.99	55.81	43.85	99.66
	Camas	16,073,577	8,887,951	7,115,798	55.93	44.44	100.37	55.90	44.95	100.85	55.30	44.27	99.57	55.71	44.56	100.26
	Battle Ground	31,437,216	17,518,895	13,967,566	56.49	44.55	101.03	56.33	43.86	100.19	55.73	44.43	100.16	56.18	44.28	100.46
	Ridgefield	6,673,260	3,770,385	2,848,429	58.12	43.47	101.58	57.50	42.19	99.69	56.50	42.68	99.18	57.37	42.78	100.15
	<b>County Totals</b>	<b>168,477,960</b>	<b>94,336,580</b>	<b>73,244,134</b>	<b>56.10</b>	<b>44.29</b>	<b>100.39</b>	<b>56.23</b>	<b>43.75</b>	<b>99.98</b>	<b>55.99</b>	<b>43.47</b>	<b>99.47</b>	<b>56.11</b>	<b>43.84</b>	<b>99.95</b>
<b>Columbia Co.</b>																
	Dayton	1,458,373	900,017	467,676	55.22	44.61	99.83	65.91	34.02	99.93	61.71	32.07	93.78	60.95	36.90	97.85
	Starbuck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>County Totals</b>	<b>1,458,373</b>	<b>900,017</b>	<b>467,676</b>	<b>55.22</b>	<b>44.61</b>	<b>99.83</b>	<b>65.91</b>	<b>36.89</b>	<b>102.79</b>	<b>61.71</b>	<b>32.07</b>	<b>93.78</b>	<b>60.95</b>	<b>37.85</b>	<b>98.80</b>
<b>Cowlitz Co.</b>																
	Longview	15,566,262	8,864,762	6,492,551	58.47	35.16	93.63	56.83	42.40	99.24	56.95	41.71	98.66	57.42	39.76	97.17
	Toutle Lake	899,388	560,289	350,646	60.17	41.29	101.46	59.80	39.31	99.11	62.30	38.99	101.28	60.75	39.86	100.62
	Castle Rock	2,014,525	1,163,251	769,048	58.44	40.66	99.10	58.25	38.05	96.30	57.74	38.18	95.92	58.14	38.96	97.11
	Kalama	2,152,510	1,193,437	925,480	55.39	44.21	99.59	55.95	43.82	99.77	55.44	43.00	98.44	55.59	43.67	99.27
	Woodland	4,331,703	2,613,986	1,636,018	57.39	43.16	100.55	61.15	38.21	99.36	60.35	37.77	98.11	59.63	39.71	99.34
	Kelso	7,592,014	4,323,214	3,151,371	57.55	42.56	100.11	56.57	42.44	99.01	56.94	41.51	98.45	57.02	42.17	99.19
	<b>County Totals</b>	<b>32,556,401</b>	<b>18,718,939</b>	<b>13,325,114</b>	<b>57.97</b>	<b>38.97</b>	<b>96.94</b>	<b>57.40</b>	<b>41.64</b>	<b>99.04</b>	<b>57.50</b>	<b>40.93</b>	<b>98.43</b>	<b>57.62</b>	<b>40.51</b>	<b>98.14</b>
<b>Douglas Co.</b>																
	Orondo	938,000	531,326	400,094	53.83	38.62	92.45	61.11	46.98	108.09	56.64	42.65	99.30	57.20	42.75	99.95
	Bridgeport	282,295	174,378	101,599	64.13	36.55	100.69	62.09	36.65	98.74	61.77	35.99	97.76	62.66	36.40	99.06
	Palisades	108,771	59,248	47,980	56.20	42.05	98.25	57.89	41.02	98.91	54.47	44.11	98.58	56.19	42.39	98.58
	Eastmont	9,630,130	5,280,129	4,325,295	55.58	48.50	104.07	55.92	44.02	99.94	54.83	44.91	99.74	55.44	45.81	101.25
	Mansfield	150,000	91,088	57,991	59.28	40.52	99.80	60.25	40.57	100.81	60.73	38.66	99.39	60.08	39.91	100.00
	Waterville	800,000	487,098	309,179	61.26	40.41	101.66	61.32	38.14	99.46	60.89	38.65	99.53	61.15	39.07	100.22
	<b>County Totals</b>	<b>11,909,196</b>	<b>6,623,269</b>	<b>5,242,139</b>	<b>56.05</b>	<b>46.77</b>	<b>102.82</b>	<b>56.93</b>	<b>43.60</b>	<b>100.54</b>	<b>55.61</b>	<b>44.02</b>	<b>99.63</b>	<b>56.20</b>	<b>44.80</b>	<b>101.00</b>
<b>Ferry Co.</b>																
	Keller	17,738	12,095	5,491	67.22	33.46	100.68	69.43	22.32	91.75	68.19	30.96	99.14	68.28	28.91	97.19
	Curlew	192,200	132,147	60,003	66.69	33.59	100.28	70.36	21.45	91.82	68.75	31.22	99.97	68.60	28.76	97.36
	Orient	55,961	34,394	18,478	0.00	0.00	0.00	57.43	14.79	72.22	61.46	33.02	94.48	59.44	23.90	83.35
	Inchelium	98,103	67,554	24,660	65.44	33.05	98.49	68.07	22.32	90.39	68.86	25.14	94.00	67.46	26.83	94.29
	Republic	491,345	336,199	120,339	67.08	33.59	100.67	69.23	21.75	90.98	68.42	24.49	92.92	68.25	26.61	94.86
	<b>County Totals</b>	<b>855,347</b>	<b>582,390</b>	<b>228,970</b>	<b>66.77</b>	<b>33.53</b>	<b>100.30</b>	<b>68.58</b>	<b>21.32</b>	<b>89.90</b>	<b>68.09</b>	<b>26.77</b>	<b>94.86</b>	<b>67.81</b>	<b>27.21</b>	<b>95.02</b>

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		M&O Levy	Tax	Tax												
		2018 Collection	Collection	Collection												
<b>Franklin Co.</b>																
	Pasco	24,800,000	14,203,843	10,550,582	56.23	44.08	100.31	56.88	42.61	99.50	57.27	42.54	99.82	56.79	43.08	99.87
	North Franklin	2,250,000	1,348,969	900,080	59.96	39.96	99.92	60.21	39.60	99.81	59.95	40.00	99.96	60.04	39.85	99.89
	Star	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Kahlotus	75,000	49,110	25,971	61.72	37.49	99.21	65.52	34.59	100.11	65.48	34.63	100.11	64.24	35.57	99.81
	<b>County Totals</b>	<b>27,125,000</b>	<b>15,601,922</b>	<b>11,476,633</b>	<b>56.56</b>	<b>43.72</b>	<b>100.27</b>	<b>57.18</b>	<b>42.34</b>	<b>99.52</b>	<b>57.52</b>	<b>42.31</b>	<b>99.83</b>	<b>57.09</b>	<b>42.79</b>	<b>99.88</b>
<b>Garfield Co.</b>																
	Pomeroy	1,079,527	599,389	472,476	54.01	45.84	99.85	55.08	44.73	99.82	55.52	43.77	99.29	54.87	44.78	99.65
	<b>County Totals</b>	<b>1,079,527</b>	<b>599,389</b>	<b>472,476</b>	<b>54.01</b>	<b>45.84</b>	<b>99.85</b>	<b>55.08</b>	<b>44.73</b>	<b>99.82</b>	<b>55.52</b>	<b>43.77</b>	<b>99.29</b>	<b>54.87</b>	<b>44.78</b>	<b>99.65</b>
<b>Grant Co.</b>																
	Wahluke	1,736,340	1,008,208	727,608	59.76	41.06	100.83	57.11	41.37	98.49	58.07	41.90	99.97	58.31	41.45	99.76
	Quincy	8,214,123	4,440,672	3,644,053	56.54	43.42	99.96	54.98	44.67	99.65	54.06	44.36	98.42	55.19	44.15	99.34
	Warden	1,435,926	800,548	522,577	54.81	39.70	94.51	55.60	38.63	94.22	55.75	36.39	92.14	55.39	38.24	93.63
	Coulee-Hartline	541,494	357,646	177,858	65.18	35.02	100.20	66.20	32.96	99.16	66.05	32.85	98.89	65.81	33.61	99.42
	Soap Lake	828,344	517,076	301,321	61.60	37.25	98.85	63.62	37.74	101.36	62.42	36.38	98.80	62.55	37.12	99.67
	Royal	1,370,000	780,774	559,972	57.04	42.83	99.87	57.82	42.74	100.56	56.99	40.87	97.86	57.28	42.15	99.43
	Moses Lake	17,952,830	10,110,796	7,729,375	56.84	41.87	98.70	56.61	44.37	100.98	56.32	43.05	99.37	56.59	43.10	99.69
	Ephrata	3,927,510	2,364,687	1,579,961	58.26	41.63	99.89	59.26	40.61	99.87	60.21	40.23	100.44	59.24	40.82	100.07
	Wilson Creek	263,500	168,884	96,870	60.41	38.98	99.40	64.21	35.68	99.89	64.09	36.76	100.86	62.91	37.14	100.05
	Grand Coulee Dam	1,129,901	721,361	422,350	61.91	38.15	100.07	63.74	35.88	99.62	63.84	37.38	101.22	63.17	37.14	100.30
	<b>County Totals</b>	<b>37,399,968</b>	<b>21,270,652</b>	<b>15,761,946</b>	<b>57.40</b>	<b>41.76</b>	<b>99.16</b>	<b>57.14</b>	<b>42.97</b>	<b>100.11</b>	<b>56.87</b>	<b>42.14</b>	<b>99.02</b>	<b>57.14</b>	<b>42.29</b>	<b>99.43</b>
<b>Grays Harbor Co.</b>																
	Aberdeen	5,164,130	2,936,234	2,169,062	55.95	42.61	98.56	57.92	43.03	100.96	56.86	42.00	98.86	56.91	42.55	99.46
	Hoquiam	2,822,386	1,612,322	1,185,359	56.54	41.06	97.60	59.08	43.63	102.72	57.13	42.00	99.12	57.58	42.23	99.81
	North Beach	1,884,045	1,126,192	742,248	56.45	42.92	99.36	57.63	42.97	100.61	59.78	39.40	99.17	57.95	41.76	99.71
	McCleary	737,738	409,335	325,115	56.60	42.73	99.33	57.86	43.19	101.04	55.49	44.07	99.55	56.65	43.33	99.98
	Montesano	2,202,703	1,303,962	866,785	56.41	43.26	99.67	57.18	42.43	99.62	59.20	39.35	98.55	57.60	41.68	99.28
	Elma	3,088,876	1,739,551	1,340,345	57.82	43.57	101.39	57.54	42.22	99.76	56.32	43.39	99.71	57.23	43.06	100.29
	Taholah	119,125	76,640	42,342	55.85	43.03	98.87	57.19	42.82	100.01	64.34	35.54	99.88	59.12	40.46	99.59
	Lake Quinalt	376,485	243,614	144,721	55.93	42.57	98.51	56.65	42.75	99.40	64.71	38.44	103.15	59.10	41.25	100.35
	Cosmopolis	779,755	457,283	325,155	54.72	42.63	97.35	60.17	44.82	104.99	58.64	41.70	100.34	57.85	43.05	100.90
	Satsop	78,432	45,851	31,111	56.76	43.16	99.92	56.25	41.52	97.76	58.46	39.67	98.13	57.15	41.45	98.60
	Wishkah Valley	392,547	233,258	167,385	56.59	45.50	102.09	56.93	42.23	99.16	59.42	42.64	102.06	57.65	43.45	101.10
	Ocosta	1,956,501	1,195,360	781,930	57.43	42.22	99.65	58.85	42.08	100.93	61.10	39.97	101.06	59.13	41.42	100.55
	Oakville	339,790	208,071	133,689	56.02	42.87	98.88	57.00	41.74	98.74	61.24	39.34	100.58	58.08	41.32	99.40
	<b>County Totals</b>	<b>19,942,513</b>	<b>11,587,672</b>	<b>8,255,247</b>	<b>56.55</b>	<b>42.68</b>	<b>99.23</b>	<b>58.02</b>	<b>42.86</b>	<b>100.88</b>	<b>58.11</b>	<b>41.40</b>	<b>99.50</b>	<b>57.56</b>	<b>42.31</b>	<b>99.87</b>
<b>Island Co.</b>																
	Oak Harbor	9,597,246	5,275,430	4,242,399	56.81	44.54	101.35	55.27	44.19	99.46	54.97	44.20	99.17	55.68	44.31	99.99
	Coupeville	2,239,302	1,275,822	950,127	57.47	43.10	100.57	57.07	42.15	99.22	56.97	42.43	99.40	57.17	42.56	99.73
	South Whidbey	4,219,711	2,405,401	1,777,021	57.66	42.76	100.42	57.86	42.15	100.02	57.00	42.11	99.12	57.51	42.34	99.85
	<b>County Totals</b>	<b>16,056,259</b>	<b>8,956,654</b>	<b>6,969,547</b>	<b>57.16</b>	<b>43.80</b>	<b>100.96</b>	<b>56.28</b>	<b>43.29</b>	<b>99.58</b>	<b>55.78</b>	<b>43.41</b>	<b>99.19</b>	<b>56.41</b>	<b>43.50</b>	<b>99.91</b>

**Washington State School Districts  
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		2018 Tax Collection Data			2016			2017			2018			Three-Year Avg.		
County	School District	Net Excess M&O Levy	Spring Tax	Fall Tax	Spring %	Fall %	Total %	Spring %	Fall %	Total %	Spring %	Fall %	Total %	Spring %	Fall %	Total %
		2018 Collection	Collection	Collection	%	%	%	%	%	%	%	%	%	%	%	%
<b>Jefferson Co.</b>																
	Queets-Clearwater	19,334	14,868	4,268	67.34	33.58	100.93	76.85	21.66	98.51	76.90	22.08	98.98	73.70	25.77	99.47
	Brinnon	304,800	182,941	119,861	60.07	39.19	99.26	61.87	38.91	100.78	60.02	39.32	99.34	60.66	39.14	99.79
	Quilcene	536,126	320,357	212,860	60.55	39.46	100.00	61.22	39.13	100.35	59.75	39.70	99.46	60.51	39.43	99.94
	Chimacum	3,407,699	1,932,159	1,457,710	57.07	43.30	100.37	57.26	42.93	100.19	56.70	42.78	99.48	57.01	43.00	100.01
	Port Townsend	3,725,530	2,134,917	1,602,186	57.44	42.95	100.39	57.07	42.82	99.89	57.31	43.01	100.31	57.27	42.93	100.20
	<b>County Totals</b>	<b>7,993,488</b>	<b>4,585,243</b>	<b>3,396,885</b>	<b>57.65</b>	<b>42.67</b>	<b>100.31</b>	<b>57.67</b>	<b>42.41</b>	<b>100.08</b>	<b>57.36</b>	<b>42.50</b>	<b>99.86</b>	<b>57.56</b>	<b>42.52</b>	<b>100.08</b>
<b>King Co.</b>																
	Seattle	233,365,961	124,233,809	107,029,634	53.62	45.79	99.41	53.58	45.60	99.18	53.24	45.86	99.10	53.48	45.75	99.23
	Federal Way	52,999,911	28,080,118	24,562,708	53.46	46.13	99.59	52.96	45.83	98.79	52.98	46.34	99.33	53.13	46.10	99.24
	Enumclaw	10,577,848	5,739,431	4,831,880	54.42	45.91	100.34	54.14	45.93	100.06	54.26	45.68	99.94	54.27	45.84	100.11
	Mercer Island	16,871,856	9,212,110	7,551,874	54.50	44.88	99.38	54.65	44.65	99.30	54.60	44.76	99.36	54.58	44.77	99.35
	Highline	62,461,664	33,558,137	28,671,720	53.54	46.00	99.54	53.24	45.80	99.04	53.73	45.90	99.63	53.50	45.90	99.40
	Vashon Island	4,343,485	2,409,634	1,905,919	55.66	45.09	100.76	54.93	44.73	99.66	55.48	43.88	99.36	55.36	44.57	99.92
	Renton	52,680,511	28,041,261	24,561,255	53.15	46.52	99.67	53.08	46.43	99.51	53.23	46.62	99.85	53.15	46.53	99.68
	Skykomish	314,438	211,504	117,175	56.18	42.21	98.40	58.53	40.87	99.40	67.26	37.26	104.53	60.66	40.11	100.78
	Bellevue	66,500,000	36,007,021	30,393,766	53.86	45.52	99.38	54.25	45.16	99.40	54.15	45.70	99.85	54.08	45.46	99.54
	Tukwila	12,175,089	6,646,781	5,512,754	54.47	45.02	99.50	54.15	45.47	99.62	54.59	45.28	99.87	54.40	45.26	99.66
	Riverview	8,964,533	4,791,070	4,121,410	53.54	46.95	100.49	52.72	47.12	99.84	53.44	45.97	99.42	53.24	46.68	99.92
	Auburn	42,998,886	23,916,932	21,432,727	54.75	48.30	103.06	56.18	49.26	105.44	55.62	49.84	105.47	55.52	49.14	104.66
	Tahoma	18,354,512	9,649,681	8,685,392	52.73	47.31	100.04	52.30	47.26	99.56	52.57	47.32	99.89	52.53	47.30	99.83
	Snoqualmie Valley	18,422,025	9,705,462	8,631,349	52.96	46.79	99.75	52.98	46.41	99.38	52.68	46.85	99.54	52.87	46.68	99.56
	Issaquah	53,991,789	28,699,167	24,970,102	53.23	46.57	99.81	53.28	46.13	99.40	53.15	46.25	99.40	53.22	46.32	99.54
	Shoreline	26,000,000	13,837,687	11,868,121	53.69	45.99	99.68	53.44	45.66	99.11	53.22	45.65	98.87	53.45	45.77	99.22
	Lake Washington	68,899,774	36,713,787	31,811,258	53.39	46.47	99.86	53.46	46.26	99.72	53.29	46.17	99.46	53.38	46.30	99.68
	Kent	66,998,894	35,943,130	30,997,785	52.87	46.91	99.78	52.97	46.35	99.32	53.65	46.27	99.91	53.16	46.51	99.67
	Northshore	51,499,540	27,199,379	23,965,289	52.93	46.94	99.87	53.18	46.48	99.66	52.81	46.53	99.35	52.97	46.65	99.63
	<b>County Totals</b>	<b>868,420,718</b>	<b>464,596,101</b>	<b>401,622,115</b>	<b>53.52</b>	<b>46.29</b>	<b>99.81</b>	<b>53.55</b>	<b>46.08</b>	<b>99.64</b>	<b>53.50</b>	<b>46.25</b>	<b>99.75</b>	<b>53.52</b>	<b>46.21</b>	<b>99.73</b>
<b>Kitsap Co.</b>																
	Bremerton	11,990,055	6,452,319	5,540,176	54.50	45.96	100.46	54.32	45.76	100.08	53.81	46.21	100.02	54.21	45.97	100.19
	Bainbridge	10,398,728	5,660,993	4,767,685	54.16	46.20	100.36	53.93	45.84	99.78	54.44	45.85	100.29	54.18	45.97	100.14
	North Kitsap	17,937,630	9,796,115	8,169,130	54.21	46.16	100.38	54.03	45.74	99.77	54.61	45.54	100.15	54.28	45.82	100.10
	Central Kitsap	22,869,300	12,269,238	10,664,182	53.74	46.37	100.11	53.94	46.03	99.97	53.65	46.63	100.28	53.77	46.35	100.12
	South Kitsap	24,277,129	13,135,539	11,201,328	54.42	45.87	100.29	54.39	45.39	99.78	54.11	46.14	100.25	54.31	45.80	100.10
	<b>County Totals</b>	<b>87,472,842</b>	<b>47,314,204</b>	<b>40,342,501</b>	<b>54.18</b>	<b>46.11</b>	<b>100.29</b>	<b>54.13</b>	<b>45.74</b>	<b>99.87</b>	<b>54.09</b>	<b>46.12</b>	<b>100.21</b>	<b>54.13</b>	<b>45.99</b>	<b>100.12</b>

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		2018 Tax Collection Data			2016			2017			2018			Three-Year Avg.		
County	School District	Net Excess	Spring	Fall	Spring	Fall	Total	Spring	Fall	Total	Spring	Fall	Total	Spring	Fall	Total
		M&O Levy	Tax	Tax												
		2018 Collection	Collection	Collection												
<b>Kittitas Co.</b>																
	Damman	274,955	166,480	109,447	60.80	40.04	100.85	68.98	41.41	110.39	60.55	39.81	100.35	63.44	40.42	103.86
	Easton	488,238	311,639	198,459	62.56	40.69	103.26	60.37	39.35	99.72	63.83	40.65	104.48	62.25	40.23	102.48
	Thorp	657,536	424,801	272,335	58.56	44.95	103.51	59.45	43.17	102.62	64.60	41.42	106.02	60.87	43.18	104.05
	Ellensburg	6,883,794	3,949,695	3,047,997	56.27	43.78	100.05	57.07	42.55	99.62	57.38	44.28	101.65	56.90	43.54	100.44
	Kittitas	1,588,248	862,995	724,068	53.36	45.77	99.13	54.75	44.99	99.74	54.34	45.59	99.93	54.15	45.45	99.60
	Cle Elum-Roslyn	2,193,789	1,269,346	861,834	62.70	41.25	103.95	61.05	40.64	101.68	57.86	39.29	97.15	60.54	40.39	100.93
	<b>County Totals</b>	<b>12,086,560</b>	<b>6,984,956</b>	<b>5,214,139</b>	<b>57.54</b>	<b>43.41</b>	<b>100.95</b>	<b>57.94</b>	<b>42.41</b>	<b>100.35</b>	<b>57.79</b>	<b>43.14</b>	<b>100.93</b>	<b>57.76</b>	<b>42.99</b>	<b>100.74</b>
<b>Klickitat Co.</b>																
	Wishram	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bickleton	149,904	82,781	66,742	52.67	47.13	99.80	65.51	51.09	116.60	55.22	44.52	99.75	57.80	47.58	105.38
	Centerville	385,598	217,125	169,828	54.73	45.61	100.34	54.87	44.83	99.70	56.31	44.04	100.35	55.30	44.83	100.13
	Trout Lake	395,462	249,802	149,614	57.60	37.00	94.60	61.07	38.40	99.47	63.17	37.83	101.00	60.61	37.74	98.36
	Glenwood	83,182	58,901	26,628	47.04	26.16	73.20	68.53	32.06	100.58	70.81	32.01	102.82	62.13	30.07	92.20
	Klickitat	86,213	59,452	26,059	65.51	30.77	96.28	70.23	33.46	103.69	68.96	30.23	99.19	68.23	31.49	99.72
	Roosevelt	60,000	35,073	23,871	54.09	45.76	99.85	53.11	47.52	100.63	58.46	39.79	98.24	55.22	44.35	99.57
	Goldendale	2,692,080	1,673,030	1,048,522	59.70	40.12	99.82	59.42	41.16	100.58	62.15	38.95	101.09	60.42	40.08	100.50
	White Salmon	2,755,165	1,664,084	1,064,642	60.40	40.51	100.91	60.48	39.37	99.85	60.40	38.64	99.04	60.43	39.51	99.94
	Lyle	979,928	636,093	353,012	60.47	36.23	96.71	62.82	36.85	99.67	64.91	36.02	100.94	62.74	36.37	99.10
	<b>County Totals</b>	<b>7,587,532</b>	<b>4,676,340</b>	<b>2,928,920</b>	<b>59.34</b>	<b>39.85</b>	<b>99.20</b>	<b>60.31</b>	<b>40.18</b>	<b>100.49</b>	<b>61.63</b>	<b>38.60</b>	<b>100.23</b>	<b>60.43</b>	<b>39.55</b>	<b>99.97</b>
<b>Lewis Co.</b>																
	Napavine	918,469	575,584	346,149	58.42	41.86	100.28	60.82	38.90	99.72	62.67	37.69	100.36	60.64	39.48	100.12
	Evaline	188,413	154,216	35,561	84.49	15.77	100.26	57.23	44.63	101.86	81.85	18.87	100.72	74.53	26.42	100.95
	Mossyrock	844,301	516,771	339,923	59.82	40.85	100.67	61.54	38.11	99.65	61.21	40.26	101.47	60.86	39.74	100.60
	Morton	652,697	412,060	276,126	60.46	41.81	102.27	60.71	39.36	100.07	63.13	42.31	105.44	61.44	41.16	102.59
	Adna	691,630	402,318	312,646	56.96	44.44	101.40	58.02	42.82	100.83	58.17	45.20	103.37	57.72	44.16	101.87
	Winlock	774,202	454,253	326,540	58.12	43.61	101.73	58.35	42.53	100.88	58.67	42.18	100.85	58.38	42.77	101.15
	Boistfort	166,740	122,942	71,213	60.70	40.72	101.42	64.06	36.93	100.99	73.73	42.71	116.44	66.16	40.12	106.28
	Toledo	984,287	596,147	393,030	58.97	41.43	100.40	60.27	40.28	100.55	60.57	39.93	100.50	59.93	40.55	100.48
	Onalaska	980,478	597,823	388,298	59.82	40.66	100.48	63.68	38.60	102.28	60.97	39.60	100.58	61.49	39.62	101.11
	Pe Ell	282,367	178,712	101,250	58.90	41.56	100.46	64.61	35.78	100.39	63.29	35.86	99.15	62.27	37.73	100.00
	Chehalis	4,847,002	2,917,073	1,910,236	56.25	43.93	100.19	60.45	39.76	100.21	60.18	39.41	99.59	58.96	41.03	100.00
	White Pass	865,415	575,923	392,312	59.86	40.67	100.52	61.03	39.97	101.01	66.55	45.33	111.88	62.48	41.99	104.47
	Centralia	5,546,856	3,111,670	2,487,587	55.90	44.18	100.08	55.63	44.54	100.16	56.10	44.85	100.94	55.88	44.52	100.40
	<b>County Totals</b>	<b>17,742,857</b>	<b>10,615,491</b>	<b>7,380,871</b>	<b>57.59</b>	<b>42.85</b>	<b>100.43</b>	<b>59.07</b>	<b>41.32</b>	<b>100.39</b>	<b>59.83</b>	<b>41.60</b>	<b>101.43</b>	<b>58.83</b>	<b>41.92</b>	<b>100.75</b>

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		2018 Tax Collection Data			2016			2017			2018			Three-Year Avg.		
County	School District	Net Excess	Spring	Fall	Spring	Fall	Total	Spring	Fall	Total	Spring	Fall	Total	Spring	Fall	Total
		M&O Levy	Tax	Tax												
		2018 Collection	Collection	Collection												
<b>Lincoln Co.</b>																
	Sprague	295,000	180,513	102,862	60.74	39.55	100.29	59.33	39.89	99.22	61.19	34.87	96.06	60.42	38.10	98.52
	Rearadan	1,393,863	814,057	496,995	58.93	41.14	100.07	57.83	35.04	92.87	58.40	35.66	94.06	58.39	37.28	95.67
	Almira	205,000	137,700	56,915	65.55	34.62	100.17	67.31	23.91	91.22	67.17	27.76	94.93	66.68	28.77	95.44
	Creston	540,187	351,652	168,830	62.97	36.78	99.75	62.86	31.15	94.01	65.10	31.25	96.35	63.64	33.06	96.71
	Odessa	698,000	425,872	179,068	60.15	39.40	99.56	60.31	25.25	85.56	61.01	25.65	86.67	60.49	30.10	90.60
	Wilbur	695,000	444,786	209,266	62.01	39.56	101.57	61.19	32.39	93.58	64.00	30.11	94.11	62.40	34.02	96.42
	Harrington	545,000	316,523	196,751	57.71	42.71	100.42	55.68	39.48	95.17	58.08	36.10	94.18	57.16	39.43	96.59
	Davenport	1,087,000	640,541	395,166	59.51	42.37	101.88	59.42	36.65	96.07	58.93	36.35	95.28	59.29	38.46	97.74
	<b>County Totals</b>	<b>5,459,050</b>	<b>3,311,644</b>	<b>1,805,852</b>	<b>60.18</b>	<b>40.41</b>	<b>100.59</b>	<b>59.64</b>	<b>33.63</b>	<b>93.26</b>	<b>60.66</b>	<b>33.08</b>	<b>93.74</b>	<b>60.16</b>	<b>35.71</b>	<b>95.87</b>
<b>Mason Co.</b>																
	Southside	718,829	403,768	305,587	54.30	43.10	97.41	56.63	42.29	98.93	56.17	42.51	98.68	55.70	42.64	98.34
	Grapeview	720,922	414,987	302,374	56.51	41.62	98.12	58.47	40.76	99.23	57.56	41.94	99.51	57.51	41.44	98.95
	Shelton	7,286,042	4,074,712	3,244,688	56.86	43.40	100.26	56.10	43.06	99.16	55.92	44.53	100.46	56.30	43.66	99.96
	Mary M. Knight	613,704	366,750	233,624	54.40	35.42	89.82	60.18	38.87	99.05	59.76	38.07	97.83	58.11	37.46	95.57
	Pioneer	2,635,429	1,549,291	1,089,405	57.40	41.81	99.21	57.90	41.31	99.21	58.79	41.34	100.12	58.03	41.49	99.52
	North Mason	4,636,776	2,695,405	1,949,378	56.67	41.21	97.89	58.58	40.59	99.17	58.13	42.04	100.17	57.80	41.28	99.08
	Hood Canal	1,780,408	1,033,284	673,125	59.80	38.12	97.92	61.49	37.58	99.07	58.04	37.81	95.84	59.77	37.83	97.61
	<b>County Totals</b>	<b>18,392,110</b>	<b>10,538,197</b>	<b>7,798,181</b>	<b>56.96</b>	<b>41.80</b>	<b>98.76</b>	<b>57.73</b>	<b>41.42</b>	<b>99.15</b>	<b>57.30</b>	<b>42.40</b>	<b>99.70</b>	<b>57.33</b>	<b>41.87</b>	<b>99.20</b>
<b>Okanogan Co.</b>																
	Nespelem	35,591	22,345	13,179	61.84	37.53	99.37	62.90	36.80	99.70	62.78	37.03	99.81	62.51	37.12	99.63
	Omak	2,145,115	1,350,418	795,161	62.76	37.90	100.66	63.39	36.93	100.32	62.95	37.07	100.02	63.03	37.30	100.34
	Okanogan	917,464	577,633	340,097	62.54	37.80	100.35	63.33	36.93	100.26	62.96	37.07	100.03	62.95	37.27	100.21
	Brewster	1,094,708	673,845	416,854	61.18	38.87	100.05	61.39	38.14	99.53	61.55	38.08	99.63	61.37	38.36	99.74
	Pateros	661,958	415,196	244,346	62.40	37.91	100.31	63.18	37.25	100.44	62.72	36.91	99.64	62.77	37.36	100.13
	Methow Valley	1,845,637	1,159,427	683,448	62.04	37.55	99.59	63.14	36.88	100.01	62.82	37.03	99.85	62.67	37.15	99.82
	Tonasket	1,674,142	1,054,858	621,303	62.05	37.60	99.66	62.97	36.86	99.83	63.01	37.11	100.12	62.68	37.19	99.87
	Oroville	1,495,106	940,970	554,058	62.22	37.60	99.82	63.31	36.92	100.23	62.94	37.06	99.99	62.82	37.19	100.02
	<b>County Totals</b>	<b>9,869,721</b>	<b>6,194,692</b>	<b>3,668,447</b>	<b>62.21</b>	<b>37.84</b>	<b>100.05</b>	<b>63.01</b>	<b>37.06</b>	<b>100.08</b>	<b>62.76</b>	<b>37.17</b>	<b>99.93</b>	<b>62.66</b>	<b>37.36</b>	<b>100.02</b>
<b>Pacific Co.</b>																
	Ocean Beach	3,245,987	2,032,739	1,155,261	62.37	36.57	98.94	62.57	36.64	99.21	62.62	35.59	98.21	62.52	36.27	98.79
	Raymond	786,912	504,183	288,459	58.38	40.07	98.45	63.34	34.88	98.22	64.07	36.66	100.73	61.93	37.20	99.13
	South Bend	649,611	405,628	250,465	63.53	37.67	101.21	63.52	37.44	100.96	62.44	38.56	101.00	63.16	37.89	101.05
	Naselle-Grays River	590,921	384,047	191,250	65.74	37.25	102.99	62.45	32.38	94.82	64.99	32.36	97.36	64.39	34.00	98.39
	Willapa Valley	552,840	369,158	219,221	59.37	39.51	98.88	62.89	38.51	101.40	66.77	39.65	106.43	63.01	39.22	102.24
	North River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>County Totals</b>	<b>5,826,272</b>	<b>3,695,754</b>	<b>2,104,657</b>	<b>61.97</b>	<b>37.54</b>	<b>99.52</b>	<b>62.80</b>	<b>39.00</b>	<b>101.80</b>	<b>63.43</b>	<b>36.12</b>	<b>99.56</b>	<b>62.74</b>	<b>37.56</b>	<b>100.29</b>

**Washington State School Districts  
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		2018 Tax Collection Data			2016			2017			2018			Three-Year Avg.		
County	School District	Net Excess	Spring	Fall	Spring	Fall	Total	Spring	Fall	Total	Spring	Fall	Total	Spring	Fall	Total
		M&O Levy	Tax	Tax												
		2018 Collection	Collection	Collection												
<b>Pend Oreille Co.</b>																
	Newport	1,720,428	1,058,555	548,966	60.37	39.71	100.08	60.17	37.69	97.85	61.53	31.91	93.44	60.69	36.44	97.12
	Cusick	407,595	245,812	85,132	59.37	40.32	99.69	61.20	38.05	99.25	60.31	20.89	81.19	60.29	33.09	93.38
	Selkirk	540,784	336,236	171,181	63.43	36.45	99.89	62.82	34.37	97.19	62.18	31.65	93.83	62.81	34.16	96.97
	<b>County Totals</b>	<b>2,668,806</b>	<b>1,640,603</b>	<b>805,278</b>	<b>60.85</b>	<b>39.13</b>	<b>99.98</b>	<b>60.86</b>	<b>37.06</b>	<b>97.92</b>	<b>61.47</b>	<b>30.17</b>	<b>91.65</b>	<b>61.06</b>	<b>35.45</b>	<b>96.52</b>
<b>Pierce Co.</b>																
	Steilacoom Hist.	7,379,848	4,127,066	3,273,168	55.84	45.69	101.54	55.33	45.44	100.77	55.92	44.35	100.28	55.70	45.16	100.86
	Puyallup	54,097,868	29,097,589	25,033,172	54.24	46.15	100.39	54.03	45.71	99.74	53.79	46.27	100.06	54.02	46.05	100.06
	Tacoma	86,000,000	46,984,519	39,280,168	53.86	45.86	99.72	54.59	45.55	100.14	54.63	45.67	100.31	54.36	45.70	100.06
	Carbonado	504,259	279,244	228,867	55.55	43.41	98.96	56.33	45.70	102.03	55.38	45.39	100.76	55.75	44.83	100.58
	University Place	12,168,015	6,535,222	5,705,624	52.73	46.49	99.21	53.49	46.70	100.19	53.71	46.89	100.60	53.31	46.69	100.00
	Sumner	22,497,011	12,366,546	10,510,429	56.06	47.10	103.16	53.67	45.60	99.27	54.97	46.72	101.69	54.90	46.47	101.37
	Dieringer	7,061,505	3,708,709	3,372,489	52.77	47.31	100.08	52.79	47.06	99.85	52.52	47.76	100.28	52.69	47.38	100.07
	Orting	4,459,652	2,378,289	2,113,773	54.84	46.47	101.32	53.60	46.09	99.68	53.33	47.40	100.73	53.92	46.65	100.58
	Clover Park	23,499,969	12,859,746	10,677,389	54.53	45.22	99.75	54.49	45.75	100.24	54.72	45.44	100.16	54.58	45.47	100.05
	Peninsula	25,339,780	13,929,247	11,335,477	54.80	45.17	99.97	55.24	44.71	99.95	54.97	44.73	99.70	55.00	44.87	99.87
	Franklin Pierce	18,429,322	9,998,845	8,505,035	53.99	45.67	99.66	55.83	46.34	102.17	54.26	46.15	100.40	54.69	46.05	100.75
	Bethel	45,665,668	24,715,356	21,089,768	53.93	46.34	100.27	54.02	45.89	99.91	54.12	46.18	100.31	54.02	46.14	100.16
	Eatonville	4,776,780	2,726,207	2,095,744	57.29	42.97	100.26	57.66	43.21	100.87	57.07	43.87	100.95	57.34	43.35	100.69
	White River	9,628,789	5,257,183	4,409,936	54.29	45.94	100.23	54.87	45.63	100.50	54.60	45.80	100.40	54.59	45.79	100.38
	Fife	9,499,985	5,113,810	4,344,982	54.38	45.63	100.01	54.36	45.54	99.90	53.83	45.74	99.57	54.19	45.64	99.83
	<b>County Totals</b>	<b>331,008,452</b>	<b>180,077,579</b>	<b>151,976,022</b>	<b>54.27</b>	<b>45.95</b>	<b>100.23</b>	<b>54.44</b>	<b>45.67</b>	<b>100.11</b>	<b>54.40</b>	<b>45.91</b>	<b>100.32</b>	<b>54.37</b>	<b>45.85</b>	<b>100.22</b>
<b>San Juan Co.</b>																
	Shaw	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Orcas	2,098,933	1,303,976	793,043	62.75	37.48	100.22	62.30	36.98	99.28	62.13	37.78	99.91	62.39	37.41	99.81
	Lopez	950,477	595,152	347,231	61.99	37.68	99.68	63.38	36.91	100.29	62.62	36.53	99.15	62.66	37.04	99.71
	San Juan	2,299,534	1,398,813	901,288	60.86	39.61	100.47	61.56	38.84	100.41	60.83	39.19	100.02	61.09	39.22	100.30
	<b>County Totals</b>	<b>5,348,945</b>	<b>3,297,941</b>	<b>2,041,562</b>	<b>61.82</b>	<b>38.41</b>	<b>100.23</b>	<b>62.18</b>	<b>37.76</b>	<b>99.94</b>	<b>61.66</b>	<b>38.17</b>	<b>99.82</b>	<b>61.89</b>	<b>38.11</b>	<b>100.00</b>
<b>Skagit Co.</b>																
	Concrete	1,635,495	928,343	704,450	55.08	43.61	98.70	57.36	42.82	100.17	56.76	43.07	99.83	56.40	43.17	99.57
	Burlington-Edison	11,292,895	6,128,697	5,131,582	53.98	45.99	99.97	53.86	45.53	99.39	54.27	45.44	99.71	54.04	45.65	99.69
	Sedro-Woolley	10,093,303	5,507,289	4,679,893	54.02	45.99	100.01	54.74	45.56	100.30	54.56	46.37	100.93	54.44	45.97	100.41
	Anacortes	8,339,690	4,542,163	3,802,811	53.87	45.81	99.68	54.39	45.54	99.93	54.46	45.60	100.06	54.24	45.65	99.89
	La Conner	1,249,684	687,373	556,731	54.19	46.27	100.46	55.95	45.61	101.57	55.00	44.55	99.55	55.05	45.48	100.53
	Conway	1,456,593	798,493	665,536	54.25	45.96	100.21	56.50	46.80	103.30	54.82	45.69	100.51	55.19	46.15	101.34
	Mount Vernon	15,077,939	8,088,555	7,006,040	52.81	46.70	99.51	53.78	46.21	99.99	53.64	46.47	100.11	53.41	46.46	99.87
	<b>County Totals</b>	<b>49,145,599</b>	<b>26,680,914</b>	<b>22,547,043</b>	<b>53.66</b>	<b>46.11</b>	<b>99.77</b>	<b>54.36</b>	<b>45.69</b>	<b>100.05</b>	<b>54.29</b>	<b>45.88</b>	<b>100.17</b>	<b>54.10</b>	<b>45.89</b>	<b>100.00</b>

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County	School District	2018 Tax Collection Data			2016			2017			2018			Three-Year Avg.		
		Net Excess M&O Levy	Spring Tax	Fall Tax	Spring	Fall	Total	Spring	Fall	Total	Spring	Fall	Total	Spring	Fall	Total
		2018 Collection	Collection	Collection	%	%	%	%	%	%	%	%	%	%	%	%
<b>Skamania Co.</b>																
	Skamania	157,642	97,268	58,788	62.98	42.16	105.14	65.65	33.92	99.57	61.70	37.29	98.99	63.44	37.79	101.24
	Mount Pleasant	154,623	97,596	56,036	60.21	38.54	98.75	0.00	0.00	0.00	63.12	36.24	99.36	31.56	18.12	49.68
	Mill A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Stevenson-Carson	1,875,078	1,168,313	717,443	62.53	40.82	103.35	66.48	34.09	100.57	62.31	38.26	100.57	63.77	37.72	101.50
	<b>County Totals</b>	<b>2,187,343</b>	<b>1,363,177</b>	<b>832,267</b>	<b>62.26</b>	<b>40.69</b>	<b>102.95</b>	<b>77.39</b>	<b>39.77</b>	<b>117.16</b>	<b>62.32</b>	<b>38.05</b>	<b>100.37</b>	<b>67.32</b>	<b>39.50</b>	<b>106.82</b>
<b>Snohomish Co.</b>																
	Everett	50,999,995	26,940,895	23,775,062	53.57	47.32	100.90	52.89	46.40	99.29	52.83	46.62	99.44	53.10	46.78	99.88
	Lake Stevens	13,124,836	6,902,217	6,155,945	52.64	47.45	100.09	52.31	47.52	99.84	52.59	46.90	99.49	52.51	47.29	99.81
	Mukilteo	44,200,000	23,350,866	20,627,641	53.44	46.37	99.81	53.35	46.59	99.95	52.83	46.67	99.50	53.21	46.54	99.75
	Edmonds	67,209,369	35,844,691	30,848,873	53.44	46.34	99.78	53.24	45.95	99.20	53.33	45.90	99.23	53.34	46.06	99.40
	Arlington	13,959,369	7,554,226	6,378,128	53.93	45.62	99.55	54.43	45.82	100.26	54.12	45.69	99.81	54.16	45.71	99.87
	Marysville	28,498,106	15,381,435	13,271,293	53.51	46.67	100.18	53.39	46.47	99.86	53.97	46.57	100.54	53.63	46.57	100.20
	Index	175,403	105,188	65,261	64.94	41.14	106.08	59.18	39.75	98.93	59.97	37.21	97.18	61.36	39.37	100.73
	Monroe	17,994,620	9,521,161	8,377,368	53.40	46.49	99.88	52.92	46.43	99.35	52.91	46.55	99.47	53.08	46.49	99.57
	Snohomish	28,298,727	14,835,298	13,300,455	52.55	47.04	99.59	52.85	46.91	99.77	52.42	47.00	99.42	52.61	46.98	99.59
	Lakewood	6,561,492	3,457,752	3,098,690	52.32	46.06	98.37	55.33	46.64	101.97	52.70	47.23	99.92	53.45	46.64	100.09
	Sultan	4,937,419	2,708,344	2,200,815	55.71	44.58	100.29	55.71	44.26	99.96	54.85	44.57	99.43	55.42	44.47	99.89
	Darrington	1,184,122	673,139	519,919	56.67	43.18	99.86	57.01	43.16	100.17	56.85	43.91	100.75	56.84	43.42	100.26
	Granite Falls	4,398,109	2,359,458	2,020,847	53.70	46.52	100.22	54.71	45.87	100.58	53.65	45.95	99.60	54.02	46.11	100.13
	Stanwood-Camano	12,621,852	6,923,814	5,692,483	55.38	44.88	100.26	55.27	44.48	99.75	54.86	45.10	99.96	55.17	44.82	99.99
	<b>County Totals</b>	<b>294,163,420</b>	<b>156,558,485</b>	<b>136,332,781</b>	<b>53.49</b>	<b>46.54</b>	<b>100.03</b>	<b>53.39</b>	<b>46.27</b>	<b>99.66</b>	<b>53.22</b>	<b>46.35</b>	<b>99.57</b>	<b>53.37</b>	<b>46.39</b>	<b>99.75</b>
<b>Spokane Co.</b>																
	Spokane	69,499,754	38,936,678	29,116,344	55.53	43.88	99.41	56.87	42.48	99.34	56.02	41.89	97.92	56.14	42.75	98.89
	Orchard Prairie	114,989	65,532	45,933	56.00	42.81	98.82	61.34	39.20	100.54	56.99	39.95	96.93	58.11	40.65	98.76
	Great Northern	199,954	123,838	72,833	59.82	39.43	99.25	61.89	37.42	99.31	61.93	36.42	98.36	61.22	37.76	98.97
	Nine Mile Falls	2,976,939	1,756,836	1,157,529	56.07	44.25	100.32	59.22	38.09	97.31	59.01	38.88	97.90	58.10	40.41	98.51
	Medical Lake	1,199,253	698,933	474,808	57.09	42.22	99.30	58.53	41.13	99.66	58.28	39.59	97.87	57.97	40.98	98.94
	Mead	20,845,948	11,500,214	9,023,146	54.75	44.73	99.48	56.02	43.71	99.73	55.17	43.28	98.45	55.31	43.91	99.22
	Central Valley	26,133,771	14,474,114	11,331,536	54.97	44.56	99.53	55.51	43.55	99.06	55.38	43.36	98.74	55.29	43.82	99.11
	Freeman	1,638,637	932,845	675,958	56.11	44.08	100.19	57.40	41.66	99.06	56.93	41.25	98.18	56.81	42.33	99.14
	Cheney	9,698,962	5,430,253	4,034,573	56.37	43.31	99.67	57.02	42.14	99.16	55.99	41.60	97.59	56.46	42.35	98.81
	East Valley	11,966,681	6,651,307	5,077,690	54.83	45.21	100.05	56.14	43.49	99.63	55.58	42.43	98.01	55.52	43.71	99.23
	Liberty	1,619,189	979,848	612,101	59.00	40.70	99.70	61.58	38.34	99.93	60.51	37.80	98.32	60.37	38.95	99.32
	West Valley	8,549,878	4,973,704	3,565,471	55.80	43.80	99.60	56.77	42.31	99.08	58.17	41.70	99.87	56.91	42.60	99.52
	Deer Park	2,244,353	1,314,357	858,867	58.93	41.95	100.87	58.03	38.59	96.62	58.56	38.27	96.83	58.50	39.60	98.11
	Riverside	2,903,294	1,709,713	1,138,182	58.59	41.14	99.73	60.15	39.10	99.24	58.89	39.20	98.09	59.21	39.82	99.02
	<b>County Totals</b>	<b>159,591,601</b>	<b>89,548,173</b>	<b>67,184,970</b>	<b>55.52</b>	<b>44.04</b>	<b>99.56</b>	<b>56.68</b>	<b>42.59</b>	<b>99.27</b>	<b>56.11</b>	<b>42.10</b>	<b>98.21</b>	<b>56.10</b>	<b>42.91</b>	<b>99.01</b>

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		2018 Tax Collection Data			2016			2017			2018			Three-Year Avg.		
County	School District	Net Excess	Spring	Fall	Spring	Fall	Total	Spring	Fall	Total	Spring	Fall	Total	Spring	Fall	Total
		M&O Levy	Tax	Tax												
		2018 Collection	Collection	Collection												
<b>Stevens Co.</b>																
	Onion Creek	54,098	36,552	14,403	66.55	38.81	105.36	65.02	29.29	94.31	67.57	26.62	94.19	66.38	31.58	97.95
	Chewelah	974,516	625,363	287,941	62.47	38.03	100.50	65.31	33.82	99.13	64.17	29.55	93.72	63.98	33.80	97.78
	Wellpinit	34,729	32,471	1,266	53.38	46.72	100.11	93.55	3.90	97.45	93.50	3.65	97.14	80.14	18.09	98.23
	Valley	146,040	98,448	36,049	64.76	34.59	99.35	68.10	31.78	99.88	67.41	24.68	92.10	66.76	30.35	97.11
	Colville	2,636,139	1,643,116	858,179	59.55	39.89	99.43	62.90	36.56	99.46	62.33	32.55	94.88	61.59	36.33	97.92
	Loon Lake	248,117	157,870	77,227	62.60	37.32	99.92	63.32	37.36	100.68	63.63	31.13	94.75	63.18	35.27	98.45
	Summit Valley	85,510	52,513	23,880	59.13	38.26	97.39	67.47	34.93	102.40	61.41	27.93	89.34	62.67	33.71	96.38
	Evergreen	29,132	20,445	6,744	60.84	34.24	95.08	69.62	26.44	96.06	70.18	23.15	93.33	66.88	27.94	94.82
	Columbia	118,041	80,699	27,128	64.49	39.13	103.62	67.90	30.46	98.36	68.36	22.98	91.35	66.92	30.86	97.78
	Mary Walker	275,625	184,055	68,308	65.42	35.82	101.24	70.13	27.52	97.65	66.78	24.78	91.56	67.44	29.38	96.82
	Northport	276,683	187,326	68,684	65.56	34.28	99.84	71.69	28.13	99.82	67.70	24.82	92.53	68.32	29.08	97.40
	Kettle Falls	1,437,606	996,156	331,824	60.99	38.74	99.73	69.66	28.22	97.89	69.29	23.08	92.37	66.65	30.02	96.66
	<b>County Totals</b>	<b>6,316,235</b>	<b>4,115,013</b>	<b>1,801,633</b>	<b>61.17</b>	<b>38.69</b>	<b>99.86</b>	<b>65.98</b>	<b>33.02</b>	<b>98.99</b>	<b>65.15</b>	<b>28.52</b>	<b>93.67</b>	<b>64.10</b>	<b>33.41</b>	<b>97.51</b>
<b>Thurston Co.</b>																
	Yelm	11,068,519	6,053,074	5,028,115	53.93	45.39	99.32	55.19	45.87	101.05	54.69	45.43	100.11	54.60	45.56	100.16
	North Thurston	39,495,087	21,359,162	17,996,559	53.76	45.89	99.65	54.84	45.63	100.47	54.08	45.57	99.65	54.23	45.70	99.92
	Tumwater	15,865,232	8,641,372	7,230,267	53.60	45.52	99.12	54.19	45.56	99.76	54.47	45.57	100.04	54.09	45.55	99.64
	Olympia	26,270,665	14,096,602	12,044,237	53.15	46.56	99.71	54.20	46.22	100.43	53.66	45.85	99.51	53.67	46.21	99.88
	Rainier	1,658,318	928,415	717,087	52.86	43.90	96.77	56.47	43.21	99.68	55.99	43.24	99.23	55.11	43.45	98.56
	Griffin	2,222,045	1,215,079	1,000,767	53.60	45.43	99.03	54.64	45.23	99.87	54.68	45.04	99.72	54.31	45.23	99.54
	Rochester	3,957,182	2,186,848	1,765,845	57.26	48.03	105.29	55.16	44.62	99.78	55.26	44.62	99.89	55.89	45.76	101.65
	Tenino	2,971,908	1,623,047	1,343,034	54.44	45.52	99.96	54.78	45.09	99.88	54.61	45.19	99.80	54.61	45.27	99.88
	<b>County Totals</b>	<b>103,508,957</b>	<b>56,103,599</b>	<b>47,125,912</b>	<b>53.75</b>	<b>45.98</b>	<b>99.73</b>	<b>54.65</b>	<b>45.69</b>	<b>100.34</b>	<b>54.20</b>	<b>45.53</b>	<b>99.73</b>	<b>54.20</b>	<b>45.73</b>	<b>99.93</b>
<b>Wahkiakum Co.</b>																
	Wahkiakum	963,595	555,434	319,464	62.10	36.14	98.24	55.29	34.23	89.52	57.64	33.15	90.80	58.34	34.51	92.85
	<b>County Totals</b>	<b>963,595</b>	<b>555,434</b>	<b>319,464</b>	<b>62.10</b>	<b>36.14</b>	<b>98.24</b>	<b>55.29</b>	<b>34.23</b>	<b>89.52</b>	<b>57.64</b>	<b>33.15</b>	<b>90.80</b>	<b>58.34</b>	<b>34.51</b>	<b>92.85</b>
<b>Walla Walla Co.</b>																
	Dixie	230,638	140,910	90,764	62.68	37.76	100.44	60.32	39.18	99.49	61.10	39.35	100.45	61.36	38.76	100.13
	Walla Walla	11,458,375	6,727,937	4,706,023	57.62	41.61	99.23	57.02	40.54	97.57	58.72	41.07	99.79	57.79	41.07	98.86
	College Place	2,980,000	1,726,357	1,272,126	56.82	42.47	99.29	57.52	42.61	100.13	57.93	42.69	100.62	57.42	42.59	100.01
	Touchet	688,031	406,297	279,388	57.00	42.93	99.93	56.74	42.65	99.39	59.05	40.61	99.66	57.60	42.06	99.66
	Columbia	2,281,311	1,295,021	979,964	54.10	44.54	98.64	53.72	46.34	100.05	56.77	42.96	99.72	54.86	44.61	99.47
	Waitsburg	569,697	345,870	221,500	59.03	40.91	99.94	60.44	38.93	99.37	60.71	38.88	99.59	60.06	39.57	99.64
	Prescott	650,000	374,161	284,569	55.38	44.32	99.70	54.42	45.10	99.52	57.56	43.78	101.34	55.79	44.40	100.19
	<b>County Totals</b>	<b>18,858,052</b>	<b>11,016,552</b>	<b>7,834,334</b>	<b>57.09</b>	<b>42.16</b>	<b>99.25</b>	<b>56.75</b>	<b>41.73</b>	<b>98.49</b>	<b>58.42</b>	<b>41.54</b>	<b>99.96</b>	<b>57.42</b>	<b>41.81</b>	<b>99.23</b>



**Washington State School Districts  
General Fund 2018 Tax Collection Survey  
and Three-Year Average by County**

		2018 Tax Collection Data			2016			2017			2018			Three-Year Avg.		
County	School District	Net Excess	Spring	Fall	Spring	Fall	Total	Spring	Fall	Total	Spring	Fall	Total	Spring	Fall	Total
		M&O Levy	Tax	Tax												
		2018 Collection	Collection	Collection												
<b>Whatcom Co.</b>																
	Bellingham	33,893,277	18,306,395	15,549,626	54.12	45.93	100.05	54.19	45.56	99.75	54.01	45.88	99.89	54.11	45.79	99.90
	Ferndale	14,763,315	8,792,537	6,236,931	54.44	45.83	100.27	54.01	46.09	100.11	59.56	42.25	101.80	56.00	44.72	100.73
	Blaine	7,169,668	3,993,828	3,191,159	56.57	56.61	113.18	49.07	39.37	88.45	55.70	44.51	100.21	53.78	46.83	100.61
	Lynden	6,049,619	3,358,949	2,810,395	54.35	45.30	99.65	53.86	45.35	99.21	55.52	46.46	101.98	54.58	45.70	100.28
	Meridian	4,199,711	2,294,655	1,938,676	54.36	46.04	100.41	54.96	45.16	100.13	54.64	46.16	100.80	54.65	45.79	100.44
	Nooksack Valley	3,889,504	2,093,756	1,802,177	73.43	46.11	119.54	53.85	45.81	99.66	53.83	46.33	100.17	60.37	46.09	106.46
	Mount Baker	5,763,592	3,269,163	2,533,836	56.53	42.94	99.47	57.40	43.13	100.53	56.72	43.96	100.68	56.88	43.34	100.23
	<b>County Totals</b>	<b>75,728,686</b>	<b>42,109,283</b>	<b>34,062,800</b>	<b>55.62</b>	<b>46.63</b>	<b>102.25</b>	<b>53.90</b>	<b>44.87</b>	<b>98.77</b>	<b>55.61</b>	<b>44.98</b>	<b>100.59</b>	<b>55.04</b>	<b>45.49</b>	<b>100.54</b>
<b>Whitman Co.</b>																
	Lacrosse	548,000	328,108	170,707	58.53	40.16	98.70	57.49	41.75	99.24	59.87	31.15	91.02	58.63	37.69	96.32
	Lamont	170,000	118,289	43,126	70.59	28.51	99.10	70.74	27.99	98.73	69.58	25.37	94.95	70.30	27.29	97.59
	Tekoa	364,791	231,323	91,276	61.30	36.32	97.62	64.22	34.33	98.55	63.41	25.02	88.43	62.98	31.89	94.87
	Pullman	5,300,000	3,080,764	1,933,458	57.00	43.18	100.18	57.37	41.07	98.44	58.13	36.48	94.61	57.50	40.24	97.74
	Colfax	1,300,000	799,598	425,623	58.90	41.31	100.21	60.05	38.24	98.29	61.51	32.74	94.25	60.15	37.43	97.58
	Palouse	510,000	319,851	148,725	61.28	39.60	100.89	62.61	35.56	98.18	62.72	29.16	91.88	62.20	34.78	96.98
	Garfield	270,000	192,680	60,611	68.45	28.14	96.59	73.32	27.51	100.83	71.36	22.45	93.81	71.04	26.03	97.08
	Step toe	110,000	72,277	32,587	60.96	39.33	100.29	67.10	32.20	99.30	65.71	29.62	95.33	64.59	33.72	98.31
	Colton	532,165	328,863	151,548	61.90	38.59	100.50	63.85	35.42	99.27	61.80	28.48	90.27	62.52	34.16	96.68
	Endicott	330,000	191,671	112,746	59.88	39.25	99.13	60.65	36.84	97.49	58.08	34.17	92.25	59.54	36.75	96.29
	Rosalia	594,887	368,844	108,425	58.22	41.75	99.97	61.42	36.74	98.15	62.00	18.23	80.23	60.55	32.24	92.78
	St. John	480,000	309,889	146,597	61.03	39.95	100.98	60.48	36.07	96.55	64.56	30.54	95.10	62.02	35.52	97.54
	Oakesdale	676,000	401,632	148,081	59.38	40.51	99.88	61.25	38.43	99.68	59.41	21.91	81.32	60.01	33.61	93.63
	<b>County Totals</b>	<b>11,185,842</b>	<b>6,743,790</b>	<b>3,573,510</b>	<b>58.78</b>	<b>41.16</b>	<b>99.95</b>	<b>59.79</b>	<b>38.72</b>	<b>98.51</b>	<b>60.29</b>	<b>31.95</b>	<b>92.24</b>	<b>59.62</b>	<b>37.28</b>	<b>96.90</b>
<b>Yakima Co.</b>																
	Union Gap	922,500	522,492	416,588	57.43	40.51	97.94	55.71	44.61	100.33	56.64	45.16	101.80	56.59	43.43	100.02
	Naches Valley	3,010,773	1,812,077	1,165,437	58.96	40.48	99.44	59.51	40.23	99.74	60.19	38.71	98.90	59.55	39.81	99.36
	Yakima	14,200,000	7,995,607	5,984,761	56.86	43.56	100.42	57.15	42.26	99.41	56.31	42.15	98.45	56.77	42.66	99.43
	East Valley	4,749,353	2,664,509	2,054,189	55.32	44.23	99.56	56.79	43.43	100.22	56.10	43.25	99.35	56.07	43.64	99.71
	Selah	5,618,369	3,120,938	2,432,593	54.78	44.53	99.31	55.04	44.14	99.17	55.55	43.30	98.85	55.12	43.99	99.11
	Mabton	315,000	194,828	124,444	61.29	38.17	99.46	59.20	39.39	98.59	61.85	39.51	101.36	60.78	39.02	99.80
	Grandview	1,550,000	829,017	577,315	52.22	39.79	92.00	52.82	37.43	90.24	53.48	37.25	90.73	52.84	38.15	90.99
	Sunnyside	2,582,904	1,509,068	1,048,597	59.21	41.04	100.25	58.84	40.39	99.23	58.43	40.60	99.02	58.82	40.68	99.50
	Toppenish	1,282,000	735,541	517,856	57.54	39.46	97.00	61.34	42.54	103.87	57.37	40.39	97.77	58.75	40.80	99.55
	Highland	1,399,597	838,579	563,986	55.80	43.43	99.23	57.02	42.74	99.76	59.92	40.30	100.21	57.58	42.16	99.73
	Granger	626,000	387,268	247,799	61.43	38.45	99.88	61.66	38.86	100.52	61.86	39.58	101.45	61.65	38.97	100.62
	Zillah	775,000	439,602	334,393	57.71	42.84	100.55	56.94	42.69	99.63	56.72	43.15	99.87	57.12	42.89	100.02
	Wapato	1,100,000	650,313	458,922	56.92	40.65	97.58	58.11	41.75	99.86	59.12	41.72	100.84	58.05	41.37	99.42
	West Valley	6,898,521	3,853,248	2,980,314	55.38	44.10	99.48	56.45	43.36	99.81	55.86	43.20	99.06	55.90	43.55	99.45
	Mount Adams	160,904	97,316	60,586	57.48	40.10	97.57	61.31	38.72	100.03	60.48	37.65	98.13	59.76	38.82	98.58
	<b>County Totals</b>	<b>45,190,921</b>	<b>25,650,403</b>	<b>18,967,780</b>	<b>56.41</b>	<b>43.02</b>	<b>99.43</b>	<b>57.05</b>	<b>42.37</b>	<b>99.41</b>	<b>56.76</b>	<b>41.97</b>	<b>98.73</b>	<b>56.74</b>	<b>42.45</b>	<b>99.19</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Long-Term Liabilities Per Pupil by Enrollment Groups**  
**Fiscal Years 2015–2016 Through 2017–2018**

District Name	FY 2017–2018			FY 2016–2017			FY 2015–2016		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>State Total</b>	<b>18,744,730,845</b>	<b>1,112,719.23</b>	<b>16,845.88</b>	<b>17,995,647,244</b>	<b>1,099,227.62</b>	<b>16,371.17</b>	<b>17,901,053,920</b>	<b>1,074,908.95</b>	<b>16,653.55</b>
<b>20,000 and Over</b>									
Seattle	318,871,381	54,622.71	5,837.71	367,854,156	54,131.26	6,795.60	448,448,567	51,908.91	8,639.14
Spokane	514,874,713	30,748.67	16,744.62	517,172,676	30,756.84	16,814.88	563,490,333	30,357.62	18,561.74
Lake Washington	745,032,896	30,314.63	24,576.68	656,500,042	29,594.41	22,183.24	688,518,585	27,515.85	25,022.62
Tacoma	676,599,227	28,963.97	23,360.03	734,373,874	28,857.39	25,448.38	788,533,053	28,909.20	27,276.20
Kent	295,044,751	27,752.68	10,631.22	341,898,974	27,771.82	12,311.00	315,348,964	27,484.86	11,473.55
Evergreen (Clark)	327,544,604	26,256.27	12,474.91	242,417,497	26,757.00	9,059.97	275,479,431	26,508.34	10,392.18
Puyallup	460,382,458	23,627.96	19,484.65	496,590,891	23,261.55	21,348.14	336,534,191	22,906.96	14,691.35
Vancouver	183,890,960	23,525.60	7,816.63	210,774,645	23,581.19	8,938.25	189,849,059	23,206.37	8,180.90
Federal Way	407,513,129	22,839.48	17,842.49	324,961,437	22,812.99	14,244.58	325,996,606	22,720.42	14,348.18
Northshore	607,663,628	22,600.62	26,887.03	491,696,275	21,658.90	22,701.81	540,311,177	20,672.56	26,136.64
Edmonds	433,899,841	21,046.04	20,616.70	437,614,258	21,080.19	20,759.50	490,851,989	20,662.66	23,755.51
Issaquah	753,471,428	20,914.23	36,026.74	698,815,052	20,477.42	34,126.13	638,815,273	19,309.54	33,082.88
Bellevue	903,851,587	20,791.59	43,471.98	869,661,664	20,464.94	42,495.20	855,595,582	19,654.28	43,532.28
Everett	264,490,487	20,284.59	13,038.99	299,148,141	20,106.21	14,878.40	288,632,345	19,603.53	14,723.49
Bethel	240,840,241	20,072.99	11,998.22	272,153,871	19,537.86	13,929.56	289,511,845	19,317.32	14,987.16
<b>Total 15</b>	<b>7,133,971,330</b>	<b>394,362.03</b>	<b>18,089.90</b>	<b>6,961,633,452</b>	<b>390,849.97</b>	<b>17,811.52</b>	<b>7,035,916,999</b>	<b>380,738.42</b>	<b>18,479.66</b>
<b>10,000–19,999</b>									
Highline	517,455,473	19,587.48	26,417.66	537,822,248	19,717.32	27,276.64	374,891,399	19,844.01	18,891.92
Kennewick	182,039,983	19,003.05	9,579.51	198,897,300	18,615.96	10,684.24	223,309,594	18,090.94	12,343.73
Pasco	284,991,475	18,139.41	15,711.18	215,127,293	17,750.53	12,119.49	234,136,559	17,375.98	13,474.73
Auburn	430,431,183	16,721.53	25,741.14	322,366,217	16,140.55	19,972.44	260,560,337	15,752.66	16,540.72
Yakima	168,058,299	16,589.51	10,130.40	179,652,495	16,470.17	10,907.75	200,276,605	16,493.87	12,142.49
Renton	333,141,861	15,985.61	20,840.11	361,586,312	15,916.07	22,718.32	410,260,294	15,737.80	26,068.47
Mukilteo	182,838,040	15,979.89	11,441.76	202,282,449	15,579.94	12,983.52	172,166,843	15,387.73	11,188.58
North Thurston	289,305,526	15,111.51	19,144.71	281,812,371	15,081.98	18,685.37	308,257,163	14,918.66	20,662.52
Central Valley	302,261,173	14,070.04	21,482.61	194,305,487	13,754.07	14,127.13	211,187,227	13,406.65	15,752.42
Richland	261,030,969	13,692.80	19,063.37	244,210,204	13,324.75	18,327.56	191,325,600	12,871.26	14,864.56
Battle Ground	87,501,816	13,377.86	6,540.79	105,868,687	13,282.65	7,970.45	113,723,110	12,891.86	8,821.31
Clover Park	196,855,527	13,183.91	14,931.50	200,907,885	13,069.61	15,372.14	230,258,726	12,671.42	18,171.50
Bellingham	276,201,721	11,669.43	23,668.83	190,816,912	11,448.62	16,667.24	211,789,513	11,062.08	19,145.54
Central Kitsap	241,316,676	11,498.96	20,985.96	250,056,395	11,271.51	22,184.82	206,180,497	11,073.50	18,619.27
Marysville	115,517,394	10,985.39	10,515.55	132,043,021	11,091.72	11,904.65	147,240,282	11,068.37	13,302.80
Mead	227,605,525	10,406.00	21,872.53	134,911,400	9,905.98	13,619.19	148,134,905	9,677.59	15,307.00
Olympia	212,076,029	10,107.79	20,981.44	235,287,537	10,038.45	23,438.63	178,866,938	9,795.60	18,259.93
Snohomish	354,331,743	10,028.10	35,333.89	368,015,887	10,122.40	36,356.58	385,763,974	9,901.41	38,960.51
South Kitsap	40,336,317	10,024.52	4,023.77	52,380,053	9,956.91	5,260.67	56,842,391	9,745.84	5,832.48
<b>Total 19</b>	<b>4,703,296,731</b>	<b>266,162.79</b>	<b>17,670.75</b>	<b>4,408,350,153</b>	<b>262,539.19</b>	<b>16,791.21</b>	<b>4,265,171,956</b>	<b>257,767.23</b>	<b>16,546.60</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Long-Term Liabilities Per Pupil by Enrollment Groups**  
**Fiscal Years 2015–2016 Through 2017–2018**

District Name	FY 2017–2018			FY 2016–2017			FY 2015–2016		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>5,000–9,999</b>									
Shoreline	268,260,121	9,814.03	27,334.35	226,964,871	9,650.57	23,518.29	244,319,149	9,343.32	26,149.07
Sumner	285,313,583	9,668.19	29,510.55	238,301,576	9,515.44	25,043.67	252,406,730	9,098.91	27,740.33
Peninsula	54,515,338	9,209.30	5,919.60	53,126,735	9,030.42	5,883.09	63,995,507	8,694.79	7,360.21
Lake Stevens	170,579,143	8,872.73	19,225.10	145,512,935	8,772.36	16,587.66	156,757,120	8,384.25	18,696.62
Moses Lake	59,187,417	8,774.61	6,745.30	65,466,823	8,666.69	7,553.84	75,466,722	8,463.55	8,916.67
Tahoma	193,817,472	8,572.35	22,609.61	204,310,128	8,067.84	25,324.02	217,725,287	7,829.79	27,807.30
Franklin Pierce	175,319,920	7,968.87	22,000.60	119,213,651	7,930.91	15,031.52	55,764,015	7,739.74	7,204.90
Wenatchee	102,151,031	7,870.19	12,979.49	110,156,420	7,854.90	14,023.91	120,603,037	8,054.25	14,973.84
Tumwater	149,872,182	7,171.55	20,898.16	134,870,724	6,955.28	19,391.13	120,861,194	6,838.11	17,674.65
Camas	204,541,621	7,151.46	28,601.38	166,074,549	7,068.23	23,495.92	179,899,867	6,667.21	26,982.78
Snoqualmie Valley	270,069,169	7,133.98	37,856.73	194,759,791	7,058.09	27,593.84	210,216,566	6,643.17	31,644.01
Mt Vernon	144,817,442	6,965.44	20,790.85	98,526,067	6,845.25	14,393.35	110,103,875	6,811.31	16,164.86
Sunnyside	46,308,839	6,835.33	6,774.92	54,114,758	6,788.75	7,971.24	60,612,571	6,760.82	8,965.27
Monroe	123,314,308	6,829.65	18,055.73	133,016,056	6,804.88	19,547.16	91,300,320	6,669.04	13,690.17
Longview	47,269,628	6,681.80	7,074.39	55,834,773	6,753.40	8,267.65	67,219,487	6,786.91	9,904.28
Eastmont	54,733,425	6,181.23	8,854.78	64,830,276	6,058.53	10,700.66	69,884,082	5,901.82	11,841.11
Oak Harbor	59,890,863	5,995.31	9,989.62	67,250,797	5,902.90	11,392.84	77,982,359	5,781.47	13,488.33
North Kitsap	29,223,826	5,992.05	4,877.10	39,764,928	5,916.32	6,721.23	53,147,808	6,013.88	8,837.52
Walla Walla	29,106,952	5,816.23	5,004.44	37,848,162	5,844.61	6,475.74	48,330,659	5,956.94	8,113.34
Yelm	43,698,245	5,756.31	7,591.36	50,794,288	5,788.13	8,775.60	59,990,570	5,660.25	10,598.57
University Place	76,560,847	5,683.30	13,471.20	88,730,162	5,721.41	15,508.44	95,927,154	5,626.80	17,048.26
Arlington	44,346,541	5,571.68	7,959.28	53,254,589	5,448.55	9,774.08	63,655,924	5,430.77	11,721.34
West Valley (Yak)	57,901,051	5,376.34	10,769.60	60,443,359	5,244.02	11,526.15	68,903,104	4,980.47	13,834.66
Bremerton	31,591,829	5,255.11	6,011.64	32,829,489	5,218.90	6,290.50	40,045,851	5,373.17	7,452.93
Kelso	97,770,234	5,180.93	18,871.17	37,397,748	5,023.20	7,445.00	44,260,949	4,972.21	8,901.67
Omak	18,674,573	5,107.86	3,656.05	19,568,323	5,167.56	3,786.76	26,006,992	5,327.78	4,881.39
<b>Total 26</b>	<b>2,838,835,600</b>	<b>181,435.83</b>	<b>15,646.50</b>	<b>2,552,961,978</b>	<b>179,097.14</b>	<b>14,254.62</b>	<b>2,675,386,899</b>	<b>175,810.73</b>	<b>15,217.43</b>
<b>3,000–4,999</b>									
Cheney	132,006,189	4,825.04	27,358.57	137,956,189	4,706.59	29,311.28	97,463,794	4,525.51	21,536.53
Ferndale	38,533,448	4,803.43	8,022.07	44,756,486	4,792.55	9,338.76	52,871,431	4,763.21	11,099.96
Stanwood	57,001,559	4,606.26	12,374.80	59,913,087	4,559.43	13,140.48	27,291,525	4,402.88	6,198.56
Mercer Island	106,057,390	4,506.29	23,535.41	109,498,544	4,447.34	24,621.13	116,953,037	4,286.35	27,284.99
Shelton	88,487,033	4,493.87	19,690.61	95,191,589	4,447.70	21,402.43	43,618,824	4,379.58	9,959.59
Sedro Woolley	32,426,819	4,473.56	7,248.55	36,944,362	4,364.25	8,465.23	42,400,881	4,238.90	10,002.80
Othello	35,903,651	4,461.80	8,046.90	39,598,325	4,404.48	8,990.47	43,048,784	4,279.55	10,059.18
Toppenish	25,136,350	4,268.41	5,888.93	31,293,467	4,288.66	7,296.79	34,474,982	4,140.73	8,325.82
East Valley (Spok)	23,186,361	4,225.29	5,487.52	26,778,401	4,236.12	6,321.45	32,026,740	4,267.37	7,505.03
Enumclaw	78,823,400	4,098.57	19,231.93	80,680,564	4,049.28	19,924.67	91,726,559	4,033.61	22,740.56
Bainbridge	172,770,140	3,880.72	44,520.13	119,327,850	3,843.66	31,045.37	127,706,864	3,769.74	33,876.84
White River	100,084,342	3,848.39	26,006.81	103,566,704	3,690.41	28,063.74	111,970,805	3,567.09	31,389.96

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	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
Fife	91,448,790	3,819.40	23,943.23	31,794,810	3,709.47	8,571.25	37,266,997	3,676.22	10,137.31
West Valley (Spok)	30,561,064	3,818.27	8,003.90	39,041,097	3,722.37	10,488.24	44,758,350	3,708.47	12,069.22
Port Angeles	16,662,713	3,811.21	4,372.03	19,562,071	3,831.43	5,105.68	22,445,728	3,858.18	5,817.70
Grandview	45,678,526	3,737.02	12,223.25	50,773,604	3,733.27	13,600.30	22,380,433	3,694.87	6,057.16
Selah	81,985,319	3,697.13	22,175.40	44,207,614	3,618.20	12,218.12	48,275,668	3,599.83	13,410.54
Centralia	80,490,330	3,590.81	22,415.65	89,814,434	3,668.37	24,483.47	21,472,227	3,654.68	5,875.27
Burlington Edison	21,216,327	3,589.25	5,911.08	24,662,675	3,696.46	6,671.97	32,380,250	3,685.41	8,786.06
Aberdeen	30,415,240	3,490.37	8,714.04	37,398,619	3,415.53	10,949.58	40,098,600	3,346.80	11,981.18
Wapato	29,580,280	3,403.10	8,692.16	32,430,760	3,368.03	9,629.00	36,480,672	3,421.06	10,663.56
Riverview	59,478,236	3,399.17	17,497.87	62,723,622	3,356.26	18,688.55	67,842,237	3,159.64	21,471.51
Ellensburg	50,483,804	3,378.25	14,943.77	54,059,367	3,360.97	16,084.45	61,627,988	3,274.92	18,818.17
Steilacoom Hist.	54,032,998	3,294.61	16,400.42	60,339,403	3,240.41	18,620.92	67,679,675	3,092.01	21,888.57
Lynden	54,803,642	3,293.46	16,640.14	57,478,018	3,239.78	17,741.33	60,893,196	3,063.57	19,876.55
East Valley (Yak)	59,428,151	3,233.82	18,377.07	62,578,787	3,199.63	19,558.13	57,831,559	3,123.98	18,512.14
Washougal	72,773,192	3,208.58	22,680.81	77,861,553	3,209.34	24,260.92	58,436,003	3,143.54	18,589.23
Quillayute Valley	16,237,561	3,092.64	5,250.39	17,637,088	2,923.73	6,032.39	20,016,512	2,958.92	6,764.80
Chehalis	44,785,470	3,041.98	14,722.47	47,346,291	3,038.25	15,583.41	41,144,173	3,015.26	13,645.32
Ridgefield	118,313,634	3,018.30	39,198.77	120,201,635	2,751.31	43,688.87	49,664,396	2,423.53	20,492.59
<b>Total 30</b>	<b>1,848,791,958</b>	<b>114,409.00</b>	<b>16,159.50</b>	<b>1,815,417,016</b>	<b>112,913.28</b>	<b>16,077.98</b>	<b>1,612,248,889</b>	<b>110,555.41</b>	<b>14,583.17</b>
<b>2,000–2,999</b>									
Quincy	110,327,842	2,998.38	36,795.82	114,542,555	2,972.80	38,530.19	117,493,016	2,904.11	40,457.50
Pullman	83,252,071	2,923.59	28,475.97	87,571,587	2,869.46	30,518.49	93,499,120	2,727.79	34,276.51
Tukwila	71,522,794	2,907.65	24,598.14	80,474,397	2,959.16	27,195.01	89,340,368	2,981.29	29,967.02
Sequim	16,538,648	2,834.23	5,835.32	15,886,118	2,847.39	5,579.19	15,221,300	2,794.30	5,447.27
Anacortes	90,680,256	2,779.55	32,624.08	93,947,735	2,804.23	33,502.15	100,173,212	2,749.40	36,434.57
Prosser	72,002,927	2,706.93	26,599.48	72,566,010	2,745.72	26,428.77	16,421,426	2,770.26	5,927.76
Orting	25,416,065	2,686.38	9,461.08	30,707,806	2,585.83	11,875.42	34,355,721	2,486.33	13,817.84
Clarkston	11,657,817	2,647.71	4,402.98	13,727,576	2,687.17	5,108.56	16,798,202	2,675.55	6,278.41
Ephrata	10,527,601	2,572.04	4,093.09	12,370,428	2,496.03	4,956.04	14,290,655	2,373.25	6,021.55
Deer Park	30,850,364	2,463.99	12,520.49	33,653,911	2,464.02	13,658.13	39,674,093	2,458.25	16,139.16
Woodland	61,083,153	2,451.18	24,919.90	63,582,664	2,393.13	26,568.83	67,443,659	2,309.57	29,201.83
Lakewood	67,751,863	2,439.19	27,776.38	68,561,544	2,365.35	28,985.79	72,403,665	2,294.24	31,558.89
Wahluke	11,146,461	2,417.69	4,610.38	13,511,148	2,386.39	5,661.75	16,303,335	2,297.53	7,096.03
Rochester	13,710,845	2,301.57	5,957.17	15,131,994	2,291.95	6,602.24	19,864,086	2,196.49	9,043.56
Blaine	50,857,754	2,255.04	22,552.93	55,313,649	2,248.99	24,594.88	32,317,435	2,120.95	15,237.25
North Mason	57,653,648	2,242.52	25,709.31	60,203,238	2,190.63	27,482.16	59,487,514	2,166.36	27,459.66
North Franklin	21,440,367	2,160.65	9,923.11	23,774,960	2,146.72	11,075.02	27,441,929	2,078.27	13,204.22
Sultan	8,692,057	2,004.72	4,335.80	9,754,090	1,990.94	4,899.24	13,280,512	2,003.27	6,629.42
<b>Total 18</b>	<b>815,112,532</b>	<b>45,793.01</b>	<b>17,799.93</b>	<b>865,281,410</b>	<b>45,445.91</b>	<b>19,039.81</b>	<b>845,809,248</b>	<b>44,387.21</b>	<b>19,055.25</b>
<b>1,000–1,999</b>									
Granite Falls	42,132,301	1,995.62	21,112.39	46,193,496	2,074.55	22,266.75	38,222,864	2,086.28	18,321.06

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Hockinson	40,033,193	1,953.73	20,490.65	42,277,462	1,871.58	22,589.18	44,861,244	1,787.30	25,100.01
Eatonville	45,642,253	1,894.44	24,092.74	47,724,171	1,967.11	24,261.06	49,969,050	1,965.67	25,420.87
Medical Lake	20,358,308	1,887.18	10,787.69	21,788,084	1,873.52	11,629.49	25,903,011	1,844.78	14,041.25
Mount Baker	11,181,087	1,849.45	6,045.63	10,797,009	1,892.55	5,705.01	13,660,907	1,895.90	7,205.50
Colville	7,169,842	1,815.32	3,949.63	8,629,936	1,828.80	4,718.91	10,468,465	1,811.87	5,777.71
Nooksack Valley	33,400,043	1,791.14	18,647.37	34,392,225	1,720.72	19,987.11	36,263,889	1,631.40	22,228.69
Meridian	20,681,776	1,783.05	11,599.10	22,344,223	1,734.14	12,884.90	24,713,664	1,739.13	14,210.36
Royal	12,782,980	1,745.17	7,324.78	14,166,502	1,722.25	8,225.58	16,429,969	1,716.40	9,572.34
Lacenter	54,301,521	1,685.86	32,209.98	14,289,362	1,663.89	8,587.92	16,980,128	1,626.69	10,438.45
Hoquiam	8,211,169	1,684.89	4,873.42	8,901,500	1,673.57	5,318.87	12,218,104	1,685.14	7,250.50
Cashmere	29,190,118	1,609.30	18,138.39	31,683,157	1,596.41	19,846.50	30,769,818	1,549.41	19,859.05
Vashon Island	58,352,632	1,587.39	36,760.11	60,591,874	1,600.06	37,868.50	53,309,729	1,537.49	34,673.22
Elma	5,855,464	1,494.01	3,919.29	6,963,958	1,435.57	4,851.01	8,413,949	1,445.87	5,819.30
Dieringer	33,943,520	1,492.75	22,738.92	37,790,395	1,454.86	25,975.28	35,851,094	1,496.48	23,956.95
College Place	36,171,073	1,455.86	24,845.16	38,137,202	1,344.13	28,373.15	39,922,585	1,219.03	32,749.47
Granger	16,205,503	1,455.32	11,135.35	17,736,564	1,500.12	11,823.43	19,470,515	1,527.18	12,749.33
Kiona Benton	11,822,762	1,434.45	8,242.02	13,767,869	1,441.20	9,553.06	16,385,665	1,459.91	11,223.75
Nine Mile Falls	15,090,129	1,427.65	10,569.91	13,652,950	1,431.57	9,537.05	16,165,870	1,439.66	11,228.95
Lake Chelan	6,062,677	1,420.97	4,266.58	7,594,242	1,441.72	5,267.49	10,009,160	1,453.79	6,884.87
Riverside	5,386,159	1,412.53	3,813.13	7,613,135	1,444.11	5,271.85	8,677,132	1,464.99	5,923.00
Montesano	16,934,963	1,398.09	12,112.93	18,609,071	1,414.87	13,152.50	20,555,812	1,377.12	14,926.67
South Whidbey	6,689,451	1,357.46	4,927.92	7,699,651	1,364.21	5,644.04	9,687,865	1,379.96	7,020.40
Cascade	65,184,901	1,346.76	48,401.28	67,352,752	1,322.12	50,942.99	71,406,976	1,329.29	53,718.13
Castle Rock	4,889,688	1,343.41	3,639.76	5,841,229	1,277.99	4,570.64	7,402,390	1,234.45	5,996.51
Zillah	24,319,633	1,301.44	18,686.71	25,443,847	1,319.39	19,284.55	14,253,078	1,324.36	10,762.24
Naches Valley	24,777,121	1,300.97	19,045.11	26,084,508	1,325.16	19,684.04	27,948,390	1,317.11	21,219.48
White Salmon	4,999,259	1,272.47	3,928.78	7,088,135	1,259.63	5,627.16	8,304,367	1,253.46	6,625.15
Tenino	6,861,450	1,261.60	5,438.69	9,053,932	1,245.02	7,272.12	9,111,892	1,197.94	7,606.30
Port Townsend	40,224,684	1,163.50	34,572.14	42,206,491	1,169.98	36,074.54	43,482,005	1,167.45	37,245.28
Tonasket	3,901,826	1,154.22	3,380.49	4,355,724	1,163.15	3,744.77	6,002,999	1,144.11	5,246.87
Newport	7,844,483	1,146.19	6,843.96	7,873,817	1,103.19	7,137.32	10,768,365	1,109.77	9,703.24
Okanogan	8,398,303	1,140.61	7,362.99	9,684,054	1,134.90	8,532.96	11,591,456	1,162.35	9,972.43
Highland	10,076,217	1,140.38	8,835.84	11,765,454	1,167.96	10,073.51	13,793,378	1,171.76	11,771.50
Mary M Knight	1,084,870	1,132.89	957.61	961,926	580.20	1,657.92	1,362,580	157.53	8,649.66
Ocean Beach	16,486,298	1,025.15	16,081.84	18,867,907	1,027.77	18,358.10	22,786,688	996.20	22,873.61
Kalama	59,686,427	1,019.33	58,554.57	3,824,154	944.21	4,050.11	5,063,476	919.38	5,507.49
<b>Total 37</b>	<b>816,334,082</b>	<b>54,380.55</b>	<b>15,011.51</b>	<b>773,747,966</b>	<b>53,532.18</b>	<b>14,453.88</b>	<b>812,188,531</b>	<b>52,626.61</b>	<b>15,433.04</b>
<b>500–999</b>									
Coupeville	12,873,407	998.86	12,888.10	15,107,050	1,001.04	15,091.36	17,441,111	974.79	17,892.17
Brewster	19,395,794	986.62	19,658.83	20,499,509	949.93	21,580.02	21,541,227	981.38	21,949.94
Warden	3,572,850	972.80	3,672.75	4,338,493	980.59	4,424.37	5,834,474	982.64	5,937.55

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Kettle Falls	3,315,423	969.59	3,419.41	3,941,668	947.02	4,162.18	4,484,576	895.16	5,009.80
Goldendale	4,128,757	959.79	4,301.73	5,228,922	933.63	5,600.64	5,784,306	914.51	6,325.03
Chimacum	4,223,228	950.87	4,441.44	4,717,802	1,049.55	4,495.07	6,879,751	1,065.61	6,456.16
Cle Elum-Roslyn	4,938,633	920.41	5,365.69	6,014,991	887.22	6,779.59	4,891,999	898.61	5,443.96
Mount Adams	4,265,856	915.96	4,657.25	5,025,766	937.21	5,362.48	6,296,247	932.42	6,752.59
Freeman	18,395,432	902.85	20,374.85	20,031,185	896.61	22,341.02	21,789,504	871.09	25,014.07
Mabton	3,330,676	884.71	3,764.71	4,306,641	904.06	4,763.67	4,865,228	948.33	5,130.31
Stevenson-Carson	2,927,962	882.70	3,317.05	4,459,808	911.48	4,892.93	4,720,939	892.25	5,291.05
Finley	13,739,450	881.44	15,587.50	14,949,770	905.76	16,505.22	5,391,155	896.20	6,015.57
Rainier	9,818,056	870.40	11,279.94	10,506,030	825.92	12,720.40	12,693,702	804.02	15,787.79
Bridgeport	7,807,681	862.62	9,051.12	8,604,932	862.06	9,981.83	5,523,607	868.40	6,360.67
Onalaska	2,674,784	841.94	3,176.93	3,687,655	796.51	4,629.77	3,763,085	755.05	4,983.89
Napavine	3,525,257	838.89	4,202.29	3,919,031	810.41	4,835.86	5,523,080	793.40	6,961.28
Toledo	3,074,137	813.06	3,780.95	3,669,292	787.44	4,659.77	3,815,917	754.43	5,058.01
Chewelah	3,905,783	782.28	4,992.82	5,143,555	792.06	6,493.90	6,386,900	814.14	7,844.96
Pioneer	25,244,288	777.28	32,477.73	26,568,298	733.55	36,218.80	27,159,637	701.15	38,735.84
Orcas	23,223,447	772.34	30,068.94	14,238,963	791.79	17,983.26	15,949,453	796.23	20,031.21
San Juan	5,397,563	770.92	7,001.46	6,778,744	812.05	8,347.69	7,135,976	793.76	8,990.09
Columbia (Walla)	9,211,151	761.96	12,088.76	11,040,189	775.02	14,245.04	9,251,007	812.46	11,386.42
Grand Coulee Dam	2,686,146	723.23	3,714.10	3,705,268	731.62	5,064.47	4,673,757	705.71	6,622.77
Winlock	5,458,316	721.52	7,565.02	6,629,795	685.32	9,674.01	3,893,390	670.18	5,809.47
Valley	5,147,749	706.14	7,289.98	5,833,069	725.36	8,041.62	7,123,212	710.32	10,028.17
Kittitas	5,138,197	696.08	7,381.62	6,331,745	652.54	9,703.23	7,265,420	655.08	11,090.89
North Beach	7,276,455	691.64	10,520.58	8,725,035	666.78	13,085.33	10,174,269	679.40	14,975.37
Toutle Lake	8,512,080	683.71	12,449.84	9,041,037	654.34	13,817.03	9,815,226	631.67	15,538.53
Griffin	6,666,485	661.11	10,083.78	8,278,399	650.36	12,728.95	9,950,829	630.15	15,791.21
Adna	8,824,009	649.64	13,582.92	9,359,885	647.42	14,457.21	10,304,805	616.99	16,701.74
Methow Valley	7,209,582	643.04	11,211.72	8,143,987	612.30	13,300.65	7,229,120	595.85	12,132.45
Asotin-Anatone	2,502,228	632.74	3,954.59	3,208,058	659.17	4,866.81	3,727,486	658.05	5,664.44
Manson	4,545,670	627.33	7,246.06	5,220,422	666.15	7,836.71	6,052,945	673.05	8,993.31
South Bend	8,091,367	627.28	12,899.13	4,119,870	626.87	6,572.13	5,028,296	624.74	8,048.62
Quilcene	2,013,888	619.55	3,250.57	2,508,234	604.95	4,146.18	3,064,373	585.06	5,237.71
Union Gap	5,802,064	613.91	9,451.00	6,913,379	640.70	10,790.35	8,158,121	663.76	12,290.77
Reardan	11,747,449	608.82	19,295.44	12,387,866	571.35	21,681.75	13,040,173	550.06	23,706.82
Oroville	2,456,053	604.46	4,063.22	3,000,442	582.78	5,148.50	3,832,622	554.44	6,912.60
La Conner	20,132,196	596.38	33,757.33	21,084,130	571.16	36,914.58	23,536,421	617.65	38,106.40
Davenport	10,397,100	590.54	17,606.09	10,845,802	601.68	18,025.86	11,813,426	602.36	19,611.90
Ocosta	16,762,665	590.00	28,411.30	18,009,983	607.62	29,640.21	16,922,549	621.55	27,226.37
Raymond	3,112,073	589.04	5,283.30	4,748,682	605.95	7,836.76	6,345,284	618.39	10,260.98
Colfax	20,339,262	583.81	34,838.84	4,251,174	591.74	7,184.19	5,388,082	596.72	9,029.50
Mossyrock	4,320,418	533.77	8,094.16	5,088,769	525.45	9,684.59	6,235,320	523.23	11,916.98

**Washington State School Districts, Charter and Tribal Schools**  
**Long-Term Liabilities Per Pupil by Enrollment Groups**  
**Fiscal Years 2015–2016 Through 2017–2018**

District Name	FY 2017–2018			FY 2016–2017			FY 2015–2016		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
Concrete	2,515,279	525.22	4,789.00	2,938,437	538.77	5,453.97	3,530,751	530.44	6,656.27
Liberty	15,153,255	516.05	29,363.93	13,567,453	468.24	28,975.43	14,265,337	448.75	31,789.05
Soap Lake	2,141,243	504.89	4,241.01	2,570,077	504.04	5,098.95	3,243,097	506.73	6,400.05
<b>Total 47</b>	<b>377,940,843</b>	<b>34,858.19</b>	<b>10,842.24</b>	<b>389,289,295</b>	<b>34,683.57</b>	<b>11,224.03</b>	<b>411,737,193</b>	<b>34,416.36</b>	<b>11,963.41</b>
<b>100–499</b>									
Mary Walker	2,701,349	499.91	5,403.67	3,244,892	534.12	6,075.21	3,854,560	935.49	4,120.36
Cape Flattery	4,812,793	499.54	9,634.45	5,461,205	501.99	10,879.11	6,326,144	473.38	13,363.77
Muckleshoot Tribal	0	490.18	0.00	0	465.06	0.00	0	416.69	0.00
Wahkiakum	1,961,427	483.31	4,058.32	2,182,674	435.86	5,007.74	2,878,949	454.51	6,334.18
Conway	10,029,825	443.44	22,618.22	10,695,096	437.68	24,435.88	11,752,126	419.33	28,025.96
Naselle Grays Riv	1,682,076	439.11	3,830.65	1,956,686	442.42	4,422.69	2,424,000	425.72	5,693.88
Wellpinit	2,319,821	405.42	5,722.02	2,835,850	409.41	6,926.67	3,683,912	448.26	8,218.25
White Pass	14,472,056	403.86	35,834.34	15,552,761	423.50	36,724.35	17,097,253	444.51	38,463.15
Darrington	3,641,708	403.53	9,024.63	4,330,454	407.81	10,618.80	4,778,572	414.89	11,517.68
Spokane Int'l Charter	1,543,353	400.05	3,857.90	805,077	257.37	3,128.09	0	0.00	0.00
Dayton	1,833,653	399.74	4,587.11	2,063,621	410.65	5,025.26	2,644,999	392.54	6,738.16
Pride Prep Charter	2,569,222	395.95	6,488.75	716,683	236.60	3,029.09	0	0.00	0.00
Lummi Tribal	0	367.76	0.00	0	335.33	0.00	0	300.88	0.00
Republic	1,499,081	362.23	4,138.48	1,736,447	365.95	4,745.04	2,058,046	335.04	6,142.69
Willapa Valley	5,125,531	359.36	14,262.94	6,108,497	334.74	18,248.48	6,568,904	334.36	19,646.20
Ritzville	11,449,097	358.28	31,955.73	11,664,203	354.62	32,892.12	2,840,618	350.44	8,105.86
Crescent	1,291,012	338.24	3,816.85	1,507,900	321.65	4,688.01	1,758,635	281.31	6,251.59
Pomeroy	4,537,496	329.87	13,755.41	5,291,676	311.46	16,989.90	6,192,839	356.48	17,372.19
Rainier Prep Charter	893,469	327.90	2,724.82	0	244.30	0.00	0	0.00	0.00
Mc Cleary	5,474,904	320.66	17,073.86	6,010,523	339.95	17,680.61	6,509,871	313.73	20,749.91
Pateros	2,164,956	319.83	6,769.08	2,398,316	308.41	7,776.39	3,101,448	291.68	10,633.05
Morton	1,319,297	314.74	4,191.71	1,547,956	327.75	4,722.98	1,909,686	319.44	5,978.23
Entiat	5,944,801	313.30	18,974.79	6,561,856	347.77	18,868.38	7,093,279	341.96	20,743.01
Hood Canal	4,689,756	311.38	15,061.20	5,705,595	318.52	17,912.83	6,834,245	313.79	21,779.68
Summit Sierra Charter	1,903,370	295.58	6,439.44	626,045	185.80	3,369.46	0	0.00	0.00
Waterville	1,263,215	280.65	4,501.03	1,386,069	276.90	5,005.67	1,671,099	269.20	6,207.65
Waitsburg	4,812,545	278.93	17,253.59	5,145,437	299.92	17,156.03	2,306,273	278.73	8,274.22
Wilbur	1,316,958	259.51	5,074.79	1,595,413	272.36	5,857.74	1,950,938	274.57	7,105.43
Pe Ell	2,744,806	258.99	10,598.11	3,145,439	274.78	11,447.12	3,611,921	276.66	13,055.45
Prescott	3,969,142	256.07	15,500.22	4,432,706	276.87	16,010.06	5,076,735	350.13	14,499.57
Green Dot Charter	2,751,016	254.70	10,801.01	0	252.60	0.00	0	0.00	0.00
Selkirk	1,434,305	251.52	5,702.55	1,610,779	265.65	6,063.54	2,065,615	253.82	8,138.11
Odessa	1,261,204	247.67	5,092.28	1,522,799	238.81	6,376.61	1,926,961	230.97	8,342.91
Cusick	1,381,059	247.21	5,586.58	1,495,844	231.36	6,465.44	2,053,523	234.48	8,757.77
Lopez	11,167,522	245.61	45,468.52	11,257,596	234.26	48,055.99	11,691,807	233.97	49,971.39
Lyle	1,236,851	243.89	5,071.35	1,263,934	228.60	5,529.02	1,570,731	240.54	6,530.02

**Washington State School Districts, Charter and Tribal Schools**  
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District Name	FY 2017–2018			FY 2016–2017			FY 2015–2016		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
Oakville	1,204,552	241.17	4,994.62	1,461,440	226.44	6,453.98	1,928,702	230.62	8,363.12
Trout Lake	1,208,630	240.68	5,021.73	1,506,174	226.42	6,652.13	1,234,125	216.11	5,710.63
Northport	1,643,065	235.04	6,990.57	1,878,563	229.40	8,189.03	2,288,619	215.87	10,601.84
Grapeview	11,777,131	220.67	53,369.88	12,300,072	218.22	56,365.46	12,831,332	222.39	57,697.43
Inchelium	1,347,296	219.73	6,131.60	1,361,235	221.05	6,158.04	1,773,669	214.88	8,254.23
Southside	2,186,799	215.50	10,147.56	2,505,179	220.70	11,351.06	2,849,759	191.70	14,865.72
Loon Lake	478,962	214.86	2,229.18	570,852	190.93	2,989.85	696,994	200.79	3,471.26
Curlew	813,169	211.88	3,837.87	1,085,497	176.10	6,164.09	1,411,802	171.36	8,238.81
Touchet	8,160,442	206.21	39,573.46	8,773,270	208.30	42,118.43	9,527,175	227.75	41,831.73
Coulee/Hartline	868,177	201.57	4,307.07	1,109,099	194.95	5,689.15	1,780,605	201.29	8,845.97
Lind	4,123,023	198.87	20,732.25	4,568,084	189.92	24,052.67	5,232,579	196.24	26,664.18
Tekoa	1,066,006	198.71	5,364.63	1,370,406	198.44	6,905.90	1,506,074	214.68	7,015.44
Palouse	995,170	185.43	5,366.82	1,307,180	190.74	6,853.21	1,464,839	180.95	8,095.27
Orondo	933,130	177.10	5,268.95	1,061,866	182.20	5,828.02	1,348,346	152.95	8,815.60
Carbonado	2,421,982	176.40	13,730.06	2,576,035	177.36	14,524.33	2,715,642	170.11	15,964.04
Thorp	1,078,590	176.35	6,116.19	1,164,216	145.35	8,009.74	1,064,767	120.62	8,827.45
Rosalia	1,185,639	173.34	6,839.96	1,645,361	176.89	9,301.61	2,212,036	174.98	12,641.65
Quinalt	1,284,326	171.40	7,493.15	1,460,423	161.33	9,052.40	1,707,108	168.04	10,158.94
Summit Atlas Charter	0	168.30	0.00	0	0.00	0.00	0	0.00	0.00
Taholah	1,229,099	167.17	7,352.39	1,757,247	174.26	10,084.05	1,653,717	182.07	9,082.87
Excel Charter	346,267	164.00	2,111.39	1,304,086	169.10	7,711.92	0	0.00	0.00
SOAR Charter	259,608	158.00	1,643.09	292,890	135.00	2,169.56	0	0.00	0.00
Colton	6,365,637	157.14	40,509.34	6,624,423	147.42	44,935.71	6,855,470	141.04	48,606.56
Green Mountain	565,796	157.00	3,603.79	670,159	152.30	4,400.26	952,552	158.80	5,998.44
St John	988,194	156.80	6,302.26	1,367,298	161.52	8,465.19	1,561,013	175.26	8,906.84
Summit Olympus Charter	0	156.42	0.00	532,089	122.40	4,347.13	0	0.00	0.00
Cosmopolis	3,853,316	151.58	25,421.01	4,112,976	147.59	27,867.58	4,316,131	146.58	29,445.57
Wishkah Valley	942,532	146.29	6,442.90	958,049	161.14	5,945.44	1,215,442	150.51	8,075.49
Wilson Creek	964,027	140.36	6,868.24	1,221,617	146.74	8,325.05	1,398,440	151.60	9,224.54
Nespelem	794,654	137.48	5,780.15	929,108	132.75	6,998.93	1,250,628	120.43	10,384.69
Columbia (Stev)	1,021,890	137.00	7,459.05	1,231,051	152.18	8,089.44	1,452,155	158.01	9,190.28
Wa He Lut Tribal	0	132.20	0.00	0	0.00	0.00	0	0.00	0.00
Harrington	698,635	130.21	5,365.45	877,966	116.14	7,559.55	1,150,864	93.86	12,261.49
Paterson	656,032	125.50	5,227.35	879,404	137.72	6,385.45	1,323,830	134.10	9,871.96
Bickleton	1,920,039	118.60	16,189.20	3,465,413	91.90	37,708.52	4,750,977	83.15	57,137.43
Oakesdale	820,897	118.24	6,942.63	897,919	114.24	7,859.93	1,089,759	99.38	10,965.58
Garfield	926,322	115.70	8,006.24	1,009,006	109.20	9,239.98	1,368,320	108.96	12,558.00
Easton	1,594,545	107.94	14,772.51	1,967,640	116.16	16,939.05	2,429,327	107.10	22,682.80
Green Dot Seattle Charter	10,781	104.90	102.78	0	0.00	0.00	0	0.00	0.00
<b>Total 75</b>	<b>193,933,041</b>	<b>19,023.66</b>	<b>758,489.73</b>	<b>209,663,323</b>	<b>17,933.33</b>	<b>11,691.27</b>	<b>220,576,487</b>	<b>16,489.68</b>	<b>13,376.64</b>



**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Years 2015–2016 Through 2017–2018**

District Name	FY 2017–2018			FY 2016–2017			FY 2015–2016		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>Under 100</b>									
Mansfield	657,102	91.60	7,173.60	751,118	100.60	7,466.39	1,039,777	92.76	11,209.32
Endicott	950,973	91.23	10,423.90	1,196,294	90.76	13,180.85	1,308,275	84.75	15,436.87
Boistfort	2,135,922	90.88	23,502.66	2,242,535	99.94	22,438.81	637,938	92.75	6,878.04
Centerville	332,734	90.62	3,671.75	427,949	88.74	4,822.50	520,504	80.30	6,482.00
Creston	653,435	88.61	7,374.28	791,766	91.01	8,699.77	1,095,296	86.02	12,733.04
Skamania	375,743	86.50	4,343.85	402,873	84.90	4,745.27	531,634	73.56	7,227.22
Almira	615,330	82.92	7,420.77	761,412	76.10	10,005.41	924,259	72.72	12,709.83
Summit Valley	254,426	78.81	3,228.35	313,722	64.64	4,853.38	445,218	64.11	6,944.59
Quileute Tribal	0	78.70	0.00	0	62.50	0.00	0	0.00	#DIV/0!
Glenwood	679,531	76.12	8,927.10	806,282	71.50	11,276.67	910,636	66.35	13,724.73
Sprague	633,919	72.16	8,784.90	784,117	70.22	11,166.57	1,009,684	62.00	16,285.22
Brinnon	302,465	71.18	4,249.30	299,476	57.73	5,187.53	429,135	51.18	8,384.82
Klickitat	649,751	71.17	9,129.56	799,651	70.85	11,286.54	917,535	69.01	13,295.68
Orchard Prairie	243,650	71.04	3,429.76	276,033	76.32	3,616.79	369,733	75.40	4,903.63
Suquamish Tribal	0	70.97	0.00	0	72.24	0.00	0	78.52	0.00
North River	667,005	70.40	9,474.50	790,195	61.90	12,765.68	831,461	65.55	12,684.38
Orient	234,612	70.28	3,338.25	286,047	61.73	4,633.84	392,620	71.94	5,457.60
Satsop	256,860	67.16	3,824.60	285,934	70.04	4,082.44	349,787	68.60	5,098.93
Wishram	821,580	66.38	12,376.92	891,321	80.27	11,104.04	1,113,418	76.90	14,478.78
Mount Pleasant	209,441	63.50	3,298.28	225,587	61.80	3,650.27	300,659	52.65	5,710.53
Lacrosse Joint	657,034	63.30	10,379.68	824,417	59.17	13,933.02	1,073,568	68.63	15,642.84
Evaline	163,736	56.80	2,882.67	300,520	52.03	5,775.89	418,736	48.82	8,577.13
Great Northern	172,804	54.40	3,176.54	172,137	49.14	3,502.99	203,283	42.09	4,829.73
Washtucna	643,530	48.86	13,170.90	803,306	48.50	16,563.01	1,018,988	45.69	22,302.22
Skykomish	766,089	48.53	15,785.88	935,897	53.06	17,638.46	1,119,641	42.53	26,325.92
Kahlotus	449,755	44.60	10,084.20	759,394	48.40	15,689.96	964,037	47.00	20,511.43
Steptoe	206,513	43.87	4,707.39	262,069	33.74	7,767.30	323,178	40.21	8,037.27
Lamont	234,841	38.60	6,083.96	271,266	29.90	9,072.44	343,019	31.10	11,029.55

**Washington State School Districts, Charter and Tribal Schools**  
**Long-Term Liabilities Per Pupil by Enrollment Groups**  
**Fiscal Years 2015–2016 Through 2017–2018**

District Name	FY 2017–2018			FY 2016–2017			FY 2015–2016		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
Evergreen (Stev)	149,627	35.50	4,214.86	161,075	29.00	5,554.31	202,494	26.50	7,641.28
Index	263,408	34.30	7,679.54	319,602	34.35	9,304.29	319,858	40.81	7,837.74
Damman	88,405	33.90	2,607.82	122,246	35.47	3,446.46	141,944	34.82	4,076.51
Onion Creek	256,524	30.10	8,522.41	265,087	38.30	6,921.33	335,537	40.90	8,203.83
Mill A	424,829	29.78	14,265.57	157,343	18.80	8,369.29	271,870	19.94	13,634.40
Keller	204,108	28.30	7,212.30	232,356	29.40	7,903.26	295,169	27.15	10,871.79
Starbuck	140,785	26.40	5,332.77	160,341	20.60	7,783.54	218,634	27.40	7,979.34
Palisades	139,657	25.50	5,476.74	169,644	27.20	6,236.90	205,048	35.44	5,785.77
Roosevelt	106,631	24.50	4,352.30	136,213	27.80	4,899.76	189,116	26.10	7,245.82
Queets-Clearwater	302,454	18.70	16,173.99	343,803	25.90	13,274.24	453,178	19.40	23,359.69
Dixie	133,084	17.40	7,648.51	186,799	18.70	9,989.25	257,520	28.00	9,197.14
Benge	123,439	13.60	9,076.40	137,763	12.50	11,021.02	135,535	12.70	10,672.02
Shaw	56,405	11.40	4,947.81	69,048	9.50	7,268.21	138,199	10.75	12,855.72
Star	105,260	10.20	10,319.61	114,657	11.50	9,970.17	156,057	8.85	17,633.56
Stehekin	51,330	5.40	9,505.52	65,357	6.30	10,374.18	105,541	7.40	14,262.23
<b>Total 43</b>	<b>16,514,727</b>	<b>2,294.17</b>	<b>7,198.56</b>	<b>19,302,651</b>	<b>2,233.05</b>	<b>8,644.07</b>	<b>22,017,718</b>	<b>2,117.30</b>	<b>10,398.96</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Long-Term Liabilities Per Pupil by County**  
**Fiscal Years 2015–2016 Through 2017–2018**

County	District Name	FY 2017–2018			FY 2016–2017			FY 2015–2016		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>State Total</b>		<b>18,744,730,845</b>	<b>1,112,719.23</b>	<b>16,845.88</b>	<b>17,995,647,244</b>	<b>1,099,227.62</b>	<b>16,371.17</b>	<b>17,901,053,920</b>	<b>1,074,908.95</b>	<b>16,653.55</b>
<b>Adams Co.</b>										
	Washtucna	643,530	48.86	13,170.90	803,306	48.50	16,563.01	1,018,988	45.69	22,302.22
	Benge	123,439	13.60	9,076.40	137,763	12.50	11,021.02	135,535	12.70	10,672.02
	Othello	35,903,651	4,461.80	8,046.90	39,598,325	4,404.48	8,990.47	43,048,784	4,279.55	10,059.18
	Lind	4,123,023	198.87	20,732.25	4,568,084	189.92	24,052.67	5,232,579	196.24	26,664.18
	Ritzville	11,449,097	358.28	31,955.73	11,664,203	354.62	32,892.12	2,840,618	350.44	8,105.86
	<b>County Total</b>	<b>52,242,741</b>	<b>5,081.41</b>	<b>10,281.15</b>	<b>56,771,681</b>	<b>5,010.02</b>	<b>11,331.63</b>	<b>52,276,504</b>	<b>4,884.62</b>	<b>10,702.27</b>
<b>Asotin Co.</b>										
	Clarkston	11,657,817	2,647.71	4,402.98	13,727,576	2,687.17	5,108.56	16,798,202	2,675.55	6,278.41
	Asotin	2,502,228	632.74	3,954.59	3,208,058	659.17	4,866.81	3,727,486	658.05	5,664.44
	<b>County Total</b>	<b>14,160,045</b>	<b>3,280.45</b>	<b>4,316.49</b>	<b>16,935,634</b>	<b>3,346.34</b>	<b>5,060.94</b>	<b>20,525,688</b>	<b>3,333.60</b>	<b>6,157.21</b>
<b>Benton Co.</b>										
	Kennewick	182,039,983	19,003.05	9,579.51	198,897,300	18,615.96	10,684.24	223,309,594	18,090.94	12,343.73
	Paterson	656,032	125.50	5,227.35	879,404	137.72	6,385.45	1,323,830	134.10	9,871.96
	Kiona-Benton	11,822,762	1,434.45	8,242.02	13,767,869	1,441.20	9,553.06	16,385,665	1,459.91	11,223.75
	Finley	13,739,450	881.44	15,587.50	14,949,770	905.76	16,505.22	5,391,155	896.20	6,015.57
	Prosser	72,002,927	2,706.93	26,599.48	72,566,010	2,745.72	26,428.77	16,421,426	2,770.26	5,927.76
	Richland	261,030,969	13,692.80	19,063.37	244,210,204	13,324.75	18,327.56	191,325,600	12,871.26	14,864.56
	<b>County Total</b>	<b>541,292,123</b>	<b>37,844.17</b>	<b>14,303.18</b>	<b>545,270,557</b>	<b>37,171.11</b>	<b>14,669.20</b>	<b>454,157,271</b>	<b>36,222.67</b>	<b>12,537.93</b>
<b>Chelan Co.</b>										
	Manson	4,545,670	627.33	7,246.06	5,220,422	666.15	7,836.71	6,052,945	673.05	8,993.31
	Stehekin	51,330	5.40	9,505.52	65,357	6.30	10,374.18	105,541	7.40	14,262.23
	Entiat	5,944,801	313.30	18,974.79	6,561,856	347.77	18,868.38	7,093,279	341.96	20,743.01
	Lake Chelan	6,062,677	1,420.97	4,266.58	7,594,242	1,441.72	5,267.49	10,009,160	1,453.79	6,884.87
	Cashmere	29,190,118	1,609.30	18,138.39	31,683,157	1,596.41	19,846.50	30,769,818	1,549.41	19,859.05
	Cascade	65,184,901	1,346.76	48,401.28	67,352,752	1,322.12	50,942.99	71,406,976	1,329.29	53,718.13
	Wenatchee	102,151,031	7,870.19	12,979.49	110,156,420	7,854.90	14,023.91	120,603,037	8,054.25	14,973.84
	<b>County Total</b>	<b>213,130,528</b>	<b>13,193.25</b>	<b>16,154.51</b>	<b>228,634,206</b>	<b>13,235.37</b>	<b>17,274.49</b>	<b>246,040,755</b>	<b>13,409.15</b>	<b>18,348.72</b>
<b>Clallam Co.</b>										
	Port Angeles	16,662,713	3,811.21	4,372.03	19,562,071	3,831.43	5,105.68	22,445,728	3,858.18	5,817.70
	Crescent	1,291,012	338.24	3,816.85	1,507,900	321.65	4,688.01	1,758,635	281.31	6,251.59
	Sequim	16,538,648	2,834.23	5,835.32	15,886,118	2,847.39	5,579.19	15,221,300	2,794.30	5,447.27
	Cape Flattery	4,812,793	499.54	9,634.45	5,461,205	501.99	10,879.11	6,326,144	473.38	13,363.77
	Quillayute Valley	16,237,561	3,092.64	5,250.39	17,637,088	2,923.73	6,032.39	20,016,512	2,958.92	6,764.80
	Quillayute Tribal School.	0	78.70	0.00	0	62.50	0.00	0	0.00	0.00
	<b>County Total</b>	<b>55,542,727</b>	<b>10,654.56</b>	<b>28,909.04</b>	<b>60,054,380</b>	<b>10,488.69</b>	<b>5,725.63</b>	<b>65,768,319</b>	<b>10,366.09</b>	<b>6,344.56</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Long-Term Liabilities Per Pupil by County**  
**Fiscal Years 2015–2016 Through 2017–2018**

County	District Name	FY 2017–2018			FY 2016–2017			FY 2015–2016		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>Clark Co.</b>	Vancouver	183,890,960	23,525.60	7,816.63	210,774,645	23,581.19	8,938.25	189,849,059	23,206.37	8,180.90
	Hockinson	40,033,193	1,953.73	20,490.65	42,277,462	1,871.58	22,589.18	44,861,244	1,787.30	25,100.01
	La Center	54,301,521	1,685.86	32,209.98	14,289,362	1,663.89	8,587.92	16,980,128	1,626.69	10,438.45
	Green Mountain	565,796	157.00	3,603.79	670,159	152.30	4,400.26	952,552	158.80	5,998.44
	Washougal	72,773,192	3,208.58	22,680.81	77,861,553	3,209.34	24,260.92	58,436,003	3,143.54	18,589.23
	Evergreen-Clark	327,544,604	26,256.27	12,474.91	242,417,497	26,757.00	9,059.97	275,479,431	26,508.34	10,392.18
	Camas	204,541,621	7,151.46	28,601.38	166,074,549	7,068.23	23,495.92	179,899,867	6,667.21	26,982.78
	Battle Ground	87,501,816	13,377.86	6,540.79	105,868,687	13,282.65	7,970.45	113,723,110	12,891.86	8,821.31
	Ridgefield	118,313,634	3,018.30	39,198.77	120,201,635	2,751.31	43,688.87	49,664,396	2,423.53	20,492.59
	<b>County Total</b>	<b>1,089,466,337</b>	<b>80,334.66</b>	<b>13,561.60</b>	<b>980,435,548</b>	<b>80,337.49</b>	<b>12,203.96</b>	<b>929,845,790</b>	<b>78,413.64</b>	<b>11,858.21</b>
<b>Columbia Co.</b>	Dayton	1,833,653	399.74	4,587.11	2,063,621	410.65	5,025.26	2,644,999	392.54	6,738.16
	Starbuck	140,785	26.40	5,332.77	160,341	20.60	7,783.54	218,634	27.40	7,979.34
	<b>County Total</b>	<b>1,974,438</b>	<b>426.14</b>	<b>4,633.31</b>	<b>2,223,962</b>	<b>431.25</b>	<b>5,157.01</b>	<b>2,863,633</b>	<b>419.94</b>	<b>6,819.15</b>
<b>Cowlitz Co.</b>	Longview	47,269,628	6,681.80	7,074.39	55,834,773	6,753.40	8,267.65	67,219,487	6,786.91	9,904.28
	Toutle Lake	8,512,080	683.71	12,449.84	9,041,037	654.34	13,817.03	9,815,226	631.67	15,538.53
	Castle Rock	4,889,688	1,343.41	3,639.76	5,841,229	1,277.99	4,570.64	7,402,390	1,234.45	5,996.51
	Kalama	59,686,427	1,019.33	58,554.57	3,824,154	944.21	4,050.11	5,063,476	919.38	5,507.49
	Woodland	61,083,153	2,451.18	24,919.90	63,582,664	2,393.13	26,568.83	67,443,659	2,309.57	29,201.83
	Kelso	97,770,234	5,180.93	18,871.17	37,397,748	5,023.20	7,445.00	44,260,949	4,972.21	8,901.67
	<b>County Total</b>	<b>279,211,210</b>	<b>17,360.36</b>	<b>16,083.26</b>	<b>175,521,605</b>	<b>17,046.27</b>	<b>10,296.77</b>	<b>201,205,188</b>	<b>16,854.19</b>	<b>11,937.99</b>
<b>Douglas Co.</b>	Orondo	933,130	177.10	5,268.95	1,061,866	182.20	5,828.02	1,348,346	152.95	8,815.60
	Bridgeport	7,807,681	862.62	9,051.12	8,604,932	862.06	9,981.83	5,523,607	868.40	6,360.67
	Palisades	139,657	25.50	5,476.74	169,644	27.20	6,236.90	205,048	35.44	5,785.77
	Eastmont	54,733,425	6,181.23	8,854.78	64,830,276	6,058.53	10,700.66	69,884,082	5,901.82	11,841.11
	Mansfield	657,102	91.60	7,173.60	751,118	100.60	7,466.39	1,039,777	92.76	11,209.32
	Waterville	1,263,215	280.65	4,501.03	1,386,069	276.90	5,005.67	1,671,099	269.20	6,207.65
	<b>County Total</b>	<b>65,534,210</b>	<b>7,618.70</b>	<b>8,601.76</b>	<b>76,803,905</b>	<b>7,507.49</b>	<b>10,230.30</b>	<b>79,671,959</b>	<b>7,320.57</b>	<b>10,883.30</b>
<b>Ferry Co.</b>	Keller	204,108	28.30	7,212.30	232,356	29.40	7,903.26	295,169	27.15	10,871.79
	Curlew	813,169	211.88	3,837.87	1,085,497	176.10	6,164.09	1,411,802	171.36	8,238.81
	Orient	234,612	70.28	3,338.25	286,047	61.73	4,633.84	392,620	71.94	5,457.60
	Inchelium	1,347,296	219.73	6,131.60	1,361,235	221.05	6,158.04	1,773,669	214.88	8,254.23
	Republic	1,499,081	362.23	4,138.48	1,736,447	365.95	4,745.04	2,058,046	335.04	6,142.69
	<b>County Total</b>	<b>4,098,266</b>	<b>892.42</b>	<b>4,592.31</b>	<b>4,701,581</b>	<b>854.23</b>	<b>5,503.88</b>	<b>5,931,307</b>	<b>820.37</b>	<b>7,230.04</b>
<b>Franklin Co.</b>	Pasco	284,991,475	18,139.41	15,711.18	215,127,293	17,750.53	12,119.49	234,136,559	17,375.98	13,474.73
	North Franklin	21,440,367	2,160.65	9,923.11	23,774,960	2,146.72	11,075.02	27,441,929	2,078.27	13,204.22
	Star	105,260	10.20	10,319.61	114,657	11.50	9,970.17	156,057	8.85	17,633.56
	Kahlotus	449,755	44.60	10,084.20	759,394	48.40	15,689.96	964,037	47.00	20,511.43
	<b>County Total</b>	<b>306,986,857</b>	<b>20,354.86</b>	<b>15,081.75</b>	<b>239,776,305</b>	<b>19,957.15</b>	<b>12,014.56</b>	<b>262,698,582</b>	<b>19,510.10</b>	<b>13,464.75</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Long-Term Liabilities Per Pupil by County**  
**Fiscal Years 2015–2016 Through 2017–2018**

County	District Name	FY 2017–2018			FY 2016–2017			FY 2015–2016		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>Garfield Co.</b>	Pomeroy	4,537,496	329.87	13,755.41	5,291,676	311.46	16,989.90	6,192,839	356.48	17,372.19
	<b>County Total</b>	<b>4,537,496</b>	<b>329.87</b>	<b>13,755.41</b>	<b>5,291,676</b>	<b>311.46</b>	<b>16,989.90</b>	<b>6,192,839</b>	<b>356.48</b>	<b>17,372.19</b>
<b>Grant Co.</b>	Wahluke	11,146,461	2,417.69	4,610.38	13,511,148	2,386.39	5,661.75	16,303,335	2,297.53	7,096.03
	Quincy	110,327,842	2,998.38	36,795.82	114,542,555	2,972.80	38,530.19	117,493,016	2,904.11	40,457.50
	Warden	3,572,850	972.80	3,672.75	4,338,493	980.59	4,424.37	5,834,474	982.64	5,937.55
	Coulee-Hartline	868,177	201.57	4,307.07	1,109,099	194.95	5,689.15	1,780,605	201.29	8,845.97
	Soap Lake	2,141,243	504.89	4,241.01	2,570,077	504.04	5,098.95	3,243,097	506.73	6,400.05
	Royal	12,782,980	1,745.17	7,324.78	14,166,502	1,722.25	8,225.58	16,429,969	1,716.40	9,572.34
	Moses Lake	59,187,417	8,774.61	6,745.30	65,466,823	8,666.69	7,553.84	75,466,722	8,463.55	8,916.67
	Ephrata	10,527,601	2,572.04	4,093.09	12,370,428	2,496.03	4,956.04	14,290,655	2,373.25	6,021.55
	Wilson Creek	964,027	140.36	6,868.24	1,221,617	146.74	8,325.05	1,398,440	151.60	9,224.54
	Grand Coulee Dam	2,686,146	723.23	3,714.10	3,705,268	731.62	5,064.47	4,673,757	705.71	6,622.77
	<b>County Total</b>	<b>214,204,743</b>	<b>21,050.74</b>	<b>10,175.64</b>	<b>233,002,009</b>	<b>20,802.10</b>	<b>11,200.89</b>	<b>256,914,071</b>	<b>20,302.81</b>	<b>12,654.11</b>
<b>Grays Harbor Co.</b>	Aberdeen	30,415,240	3,490.37	8,714.04	37,398,619	3,415.53	10,949.58	40,098,600	3,346.80	11,981.18
	Hoquiam	8,211,169	1,684.89	4,873.42	8,901,500	1,673.57	5,318.87	12,218,104	1,685.14	7,250.50
	North Beach	7,276,455	691.64	10,520.58	8,725,035	666.78	13,085.33	10,174,269	679.40	14,975.37
	McCleary	5,474,904	320.66	17,073.86	6,010,523	339.95	17,680.61	6,509,871	313.73	20,749.91
	Montesano	16,934,963	1,398.09	12,112.93	18,609,071	1,414.87	13,152.50	20,555,812	1,377.12	14,926.67
	Elma	5,855,464	1,494.01	3,919.29	6,963,958	1,435.57	4,851.01	8,413,949	1,445.87	5,819.30
	Taholah	1,229,099	167.17	7,352.39	1,757,247	174.26	10,084.05	1,653,717	182.07	9,082.87
	Lake Quinault	1,284,326	171.40	7,493.15	1,460,423	161.33	9,052.40	1,707,108	168.04	10,158.94
	Cosmopolis	3,853,316	151.58	25,421.01	4,112,976	147.59	27,867.58	4,316,131	146.58	29,445.57
	Satsop	256,860	67.16	3,824.60	285,934	70.04	4,082.44	349,787	68.60	5,098.93
	Wishkah Valley	942,532	146.29	6,442.90	958,049	161.14	5,945.44	1,215,442	150.51	8,075.49
	Ocosta	16,762,665	590.00	28,411.30	18,009,983	607.62	29,640.21	16,922,549	621.55	27,226.37
	Oakville	1,204,552	241.17	4,994.62	1,461,440	226.44	6,453.98	1,928,702	230.62	8,363.12
	<b>County Total</b>	<b>99,701,546</b>	<b>10,614.43</b>	<b>9,393.02</b>	<b>114,654,759</b>	<b>10,494.69</b>	<b>10,925.03</b>	<b>126,064,040</b>	<b>10,416.03</b>	<b>12,102.89</b>
	<b>Island Co.</b>	Oak Harbor	59,890,863	5,995.31	9,989.62	67,250,797	5,902.90	11,392.84	77,982,359	5,781.47
Coupeville		12,873,407	998.86	12,888.10	15,107,050	1,001.04	15,091.36	17,441,111	974.79	17,892.17
South Whidbey		6,689,451	1,357.46	4,927.92	7,699,651	1,364.21	5,644.04	9,687,865	1,379.96	7,020.40
<b>County Total</b>		<b>79,453,720</b>	<b>8,351.63</b>	<b>9,513.56</b>	<b>90,057,499</b>	<b>8,268.15</b>	<b>10,892.10</b>	<b>105,111,335</b>	<b>8,136.22</b>	<b>12,918.94</b>
<b>Jefferson Co.</b>	Queets-Clearwater	302,454	18.70	16,173.99	343,803	25.90	13,274.24	453,178	19.40	23,359.69
	Brinnon	302,465	71.18	4,249.30	299,476	57.73	5,187.53	429,135	51.18	8,384.82
	Quilcene	2,013,888	619.55	3,250.57	2,508,234	604.95	4,146.18	3,064,373	585.06	5,237.71
	Chimacum	4,223,228	950.87	4,441.44	4,717,802	1,049.55	4,495.07	6,879,751	1,065.61	6,456.16
	Port Townsend	40,224,684	1,163.50	34,572.14	42,206,491	1,169.98	36,074.54	43,482,005	1,167.45	37,245.28
	<b>County Total</b>	<b>47,066,719</b>	<b>2,823.80</b>	<b>16,667.87</b>	<b>50,075,806</b>	<b>2,908.11</b>	<b>17,219.36</b>	<b>54,308,442</b>	<b>2,888.70</b>	<b>18,800.31</b>

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Years 2015–2016 Through 2017–2018**

County	District Name	FY 2017–2018			FY 2016–2017			FY 2015–2016			
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	
<b>King Co.</b>	Seattle	318,871,381	54,622.71	5,837.71	367,854,156	54,131.26	6,795.60	448,448,567	51,908.91	8,639.14	
	Federal Way	407,513,129	22,839.48	17,842.49	324,961,437	22,812.99	14,244.58	325,996,606	22,720.42	14,348.18	
	Enumclaw	78,823,400	4,098.57	19,231.93	80,680,564	4,049.28	19,924.67	91,726,559	4,033.61	22,740.56	
	Mercer Island	106,057,390	4,506.29	23,535.41	109,498,544	4,447.34	24,621.13	116,953,037	4,286.35	27,284.99	
	Highline	517,455,473	19,587.48	26,417.66	537,822,248	19,717.32	27,276.64	374,891,399	19,844.01	18,891.92	
	Vashon Island	58,352,632	1,587.39	36,760.11	60,591,874	1,600.06	37,868.50	53,309,729	1,537.49	34,673.22	
	Renton	333,141,861	15,985.61	20,840.11	361,586,312	15,916.07	22,718.32	410,260,294	15,737.80	26,068.47	
	Skykomish	766,089	48.53	15,785.88	935,897	53.06	17,638.46	1,119,641	42.53	26,325.92	
	Bellevue	903,851,587	20,791.59	43,471.98	869,661,664	20,464.94	42,495.20	855,595,582	19,654.28	43,532.28	
	Tukwila	71,522,794	2,907.65	24,598.14	80,474,397	2,959.16	27,195.01	89,340,368	2,981.29	29,967.02	
	Riverview	59,478,236	3,399.17	17,497.87	62,723,622	3,356.26	18,688.55	67,842,237	3,159.64	21,471.51	
	Auburn	430,431,183	16,721.53	25,741.14	322,366,217	16,140.55	19,972.44	260,560,337	15,752.66	16,540.72	
	Tahoma	193,817,472	8,572.35	22,609.61	204,310,128	8,067.84	25,324.02	217,725,287	7,829.79	27,807.30	
	Snoqualmie Valley	270,069,169	7,133.98	37,856.73	194,759,791	7,058.09	27,593.84	210,216,566	6,643.17	31,644.01	
	Issaquah	753,471,428	20,914.23	36,026.74	698,815,052	20,477.42	34,126.13	638,815,273	19,309.54	33,082.88	
	Shoreline	268,260,121	9,814.03	27,334.35	226,964,871	9,650.57	23,518.29	244,319,149	9,343.32	26,149.07	
	Lake Washington	745,032,896	30,314.63	24,576.68	656,500,042	29,594.41	22,183.24	688,518,585	27,515.85	25,022.62	
	Kent	295,044,751	27,752.68	10,631.22	341,898,974	27,771.82	12,311.00	315,348,964	27,484.86	11,473.55	
	Northshore	607,663,628	22,600.62	26,887.03	491,696,275	21,658.90	22,701.81	540,311,177	20,672.56	26,136.64	
	First Place	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	Summit Public School: Sierra Charter	1,903,370	295.58	6,439.44	626,045	185.80	3,369.46	0	0.00	0.00	
	Muckleshoot Tribal School.	0	490.18	0.00	0	465.06	0.00	0	416.69	0.00	
	Summit Public School: Atlas	0	168.30	0.00	0	0.00	0.00	0	0.00	0.00	
	Green Dot:Excel Charter	346,267	164.00	2,111.39	1,304,086	169.10	7,711.92	0	0.00	0.00	
	Rainier Prep Charter	893,469	327.90	2,724.82	0	244.30	0.00	0	0.00	0.00	
	Green Dot:Rainier Valley	10,781	104.90	102.78	0	0.00	0.00	0	0.00	0.00	
	<b>County Total</b>		<b>6,422,778,507</b>	<b>295,749.38</b>	<b>21,716.96</b>	<b>5,996,032,197</b>	<b>290,991.60</b>	<b>20,605.52</b>	<b>5,951,299,358</b>	<b>280,874.77</b>	<b>21,188.44</b>
<b>Kitsap Co.</b>	Bremerton	31,591,829	5,255.11	6,011.64	32,829,489	5,218.90	6,290.50	40,045,851	5,373.17	7,452.93	
	Bainbridge	172,770,140	3,880.72	44,520.13	119,327,850	3,843.66	31,045.37	127,706,864	3,769.74	33,876.84	
	North Kitsap	29,223,826	5,992.05	4,877.10	39,764,928	5,916.32	6,721.23	53,147,808	6,013.88	8,837.52	
	Central Kitsap	241,316,676	11,498.96	20,985.96	250,056,395	11,271.51	22,184.82	206,180,497	11,073.50	18,619.27	
	South Kitsap	40,336,317	10,024.52	4,023.77	52,380,053	9,956.91	5,260.67	56,842,391	9,745.84	5,832.48	
	Suquamish Tribal	0	70.97	0.00	0	72.24	0.00	0	78.52	0.00	
	<b>County Total</b>		<b>515,238,789</b>	<b>36,722.33</b>	<b>14,030.67</b>	<b>494,358,715</b>	<b>36,279.54</b>	<b>13,626.38</b>	<b>483,923,410</b>	<b>36,054.65</b>	<b>13,421.94</b>
	<b>Kittitas Co.</b>	Damman	88,405	33.90	2,607.82	122,246	35.47	3,446.46	141,944	34.82	4,076.51
Easton		1,594,545	107.94	14,772.51	1,967,640	116.16	16,939.05	2,429,327	107.10	22,682.80	
Thorp		1,078,590	176.35	6,116.19	1,164,216	145.35	8,009.74	1,064,767	120.62	8,827.45	
Ellensburg		50,483,804	3,378.25	14,943.77	54,059,367	3,360.97	16,084.45	61,627,988	3,274.92	18,818.17	
Kittitas		5,138,197	696.08	7,381.62	6,331,745	652.54	9,703.23	7,265,420	655.08	11,090.89	
Cle Elum-Roslyn		4,938,633	920.41	5,365.69	6,014,991	887.22	6,779.59	4,891,999	898.61	5,443.96	
<b>County Total</b>			<b>63,322,172</b>	<b>5,312.93</b>	<b>11,918.50</b>	<b>69,660,206</b>	<b>5,197.71</b>	<b>13,402.10</b>	<b>77,421,446</b>	<b>5,091.15</b>	<b>15,207.06</b>

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County	District Name	FY 2017–2018			FY 2016–2017			FY 2015–2016		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>Klickitat Co.</b>	Wishram	821,580	66.38	12,376.92	891,321	80.27	11,104.04	1,113,418	76.90	14,478.78
	Bickleton	1,920,039	118.60	16,189.20	3,465,413	91.90	37,708.52	4,750,977	83.15	57,137.43
	Centerville	332,734	90.62	3,671.75	427,949	88.74	4,822.50	520,504	80.30	6,482.00
	Trout Lake	1,208,630	240.68	5,021.73	1,506,174	226.42	6,652.13	1,234,125	216.11	5,710.63
	Glenwood	679,531	76.12	8,927.10	806,282	71.50	11,276.67	910,636	66.35	13,724.73
	Klickitat	649,751	71.17	9,129.56	799,651	70.85	11,286.54	917,535	69.01	13,295.68
	Roosevelt	106,631	24.50	4,352.30	136,213	27.80	4,899.76	189,116	26.10	7,245.82
	Goldendale	4,128,757	959.79	4,301.73	5,228,922	933.63	5,600.64	5,784,306	914.51	6,325.03
	White Salmon	4,999,259	1,272.47	3,928.78	7,088,135	1,259.63	5,627.16	8,304,367	1,253.46	6,625.15
	Lyle	1,236,851	243.89	5,071.35	1,263,934	228.60	5,529.02	1,570,731	240.54	6,530.02
	<b>County Total</b>	<b>16,083,763</b>	<b>3,164.22</b>	<b>5,083.01</b>	<b>21,613,994</b>	<b>3,079.34</b>	<b>7,019.03</b>	<b>25,295,715</b>	<b>3,026.43</b>	<b>8,358.27</b>
<b>Lewis Co.</b>	Napavine	3,525,257	838.89	4,202.29	3,919,031	810.41	4,835.86	5,523,080	793.40	6,961.28
	Evaline	163,736	56.80	2,882.67	300,520	52.03	5,775.89	418,736	48.82	8,577.13
	Mossyrock	4,320,418	533.77	8,094.16	5,088,769	525.45	9,684.59	6,235,320	523.23	11,916.98
	Morton	1,319,297	314.74	4,191.71	1,547,956	327.75	4,722.98	1,909,686	319.44	5,978.23
	Adna	8,824,009	649.64	13,582.92	9,359,885	647.42	14,457.21	10,304,805	616.99	16,701.74
	Winlock	5,458,316	721.52	7,565.02	6,629,795	685.32	9,674.01	3,893,390	670.18	5,809.47
	Boistfort	2,135,922	90.88	23,502.66	2,242,535	99.94	22,438.81	637,938	92.75	6,878.04
	Toledo	3,074,137	813.06	3,780.95	3,669,292	787.44	4,659.77	3,815,917	754.43	5,058.01
	Onalaska	2,674,784	841.94	3,176.93	3,687,655	796.51	4,629.77	3,763,085	755.05	4,983.89
	Pe Ell	2,744,806	258.99	10,598.11	3,145,439	274.78	11,447.12	3,611,921	276.66	13,055.45
	Chehalis	44,785,470	3,041.98	14,722.47	47,346,291	3,038.25	15,583.41	41,144,173	3,015.26	13,645.32
	White Pass	14,472,056	403.86	35,834.34	15,552,761	423.50	36,724.35	17,097,253	444.51	38,463.15
	Centralia	80,490,330	3,590.81	22,415.65	89,814,434	3,668.37	24,483.47	21,472,227	3,654.68	5,875.27
<b>County Total</b>	<b>173,988,538</b>	<b>12,156.88</b>	<b>14,311.94</b>	<b>192,304,362</b>	<b>12,137.17</b>	<b>15,844.25</b>	<b>119,827,530</b>	<b>11,965.40</b>	<b>10,014.50</b>	
<b>Lincoln Co.</b>	Sprague	633,919	72.16	8,784.90	784,117	70.22	11,166.57	1,009,684	62.00	16,285.22
	Reardan	11,747,449	608.82	19,295.44	12,387,866	571.35	21,681.75	13,040,173	550.06	23,706.82
	Almira	615,330	82.92	7,420.77	761,412	76.10	10,005.41	924,259	72.72	12,709.83
	Creston	653,435	88.61	7,374.28	791,766	91.01	8,699.77	1,095,296	86.02	12,733.04
	Odessa	1,261,204	247.67	5,092.28	1,522,799	238.81	6,376.61	1,926,961	230.97	8,342.91
	Wilbur	1,316,958	259.51	5,074.79	1,595,413	272.36	5,857.74	1,950,938	274.57	7,105.43
	Harrington	698,635	130.21	5,365.45	877,966	116.14	7,559.55	1,150,864	93.86	12,261.49
	Davenport	10,397,100	590.54	17,606.09	10,845,802	601.68	18,025.86	11,813,426	602.36	19,611.90
	<b>County Total</b>	<b>27,324,030</b>	<b>2,080.44</b>	<b>13,133.77</b>	<b>29,567,141</b>	<b>2,037.67</b>	<b>14,510.27</b>	<b>32,911,600</b>	<b>1,972.56</b>	<b>16,684.71</b>
	<b>Mason Co.</b>	Southside	2,186,799	215.50	10,147.56	2,505,179	220.70	11,351.06	2,849,759	191.70
Grapeview		11,777,131	220.67	53,369.88	12,300,072	218.22	56,365.46	12,831,332	222.39	57,697.43
Shelton		88,487,033	4,493.87	19,690.61	95,191,589	4,447.70	21,402.43	43,618,824	4,379.58	9,959.59
Mary M. Knight		1,084,870	1,132.89	957.61	961,926	580.20	1,657.92	1,362,580	157.53	8,649.66
Pioneer		25,244,288	777.28	32,477.73	26,568,298	733.55	36,218.80	27,159,637	701.15	38,735.84
North Mason		57,653,648	2,242.52	25,709.31	60,203,238	2,190.63	27,482.16	59,487,514	2,166.36	27,459.66
Hood Canal		4,689,756	311.38	15,061.20	5,705,595	318.52	17,912.83	6,834,245	313.79	21,779.68
<b>County Total</b>	<b>191,123,526</b>	<b>9,394.11</b>	<b>20,345.04</b>	<b>203,435,897</b>	<b>8,709.52</b>	<b>23,357.88</b>	<b>154,143,892</b>	<b>8,132.50</b>	<b>18,954.06</b>	

**Washington State School Districts, Charter and Tribal Schools**  
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County	District Name	FY 2017–2018			FY 2016–2017			FY 2015–2016		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>Okanogan Co.</b>	Nespelem	794,654	137.48	5,780.15	929,108	132.75	6,998.93	1,250,628	120.43	10,384.69
	Omak	18,674,573	5,107.86	3,656.05	19,568,323	5,167.56	3,786.76	26,006,992	5,327.78	4,881.39
	Okanogan	8,398,303	1,140.61	7,362.99	9,684,054	1,134.90	8,532.96	11,591,456	1,162.35	9,972.43
	Brewster	19,395,794	986.62	19,658.83	20,499,509	949.93	21,580.02	21,541,227	981.38	21,949.94
	Pateros	2,164,956	319.83	6,769.08	2,398,316	308.41	7,776.39	3,101,448	291.68	10,633.05
	Methow Valley	7,209,582	643.04	11,211.72	8,143,987	612.30	13,300.65	7,229,120	595.85	12,132.45
	Tonasket	3,901,826	1,154.22	3,380.49	4,355,724	1,163.15	3,744.77	6,002,999	1,144.11	5,246.87
	Oroville	2,456,053	604.46	4,063.22	3,000,442	582.78	5,148.50	3,832,622	554.44	6,912.60
	<b>County Total</b>	<b>62,995,742</b>	<b>10,094.12</b>	<b>6,240.84</b>	<b>68,579,463</b>	<b>10,051.78</b>	<b>6,822.62</b>	<b>80,556,493</b>	<b>10,178.02</b>	<b>7,914.75</b>
	<b>Pacific Co.</b>	Ocean Beach	16,486,298	1,025.15	16,081.84	18,867,907	1,027.77	18,358.10	22,786,688	996.20
Raymond		3,112,073	589.04	5,283.30	4,748,682	605.95	7,836.76	6,345,284	618.39	10,260.98
South Bend		8,091,367	627.28	12,899.13	4,119,870	626.87	6,572.13	5,028,296	624.74	8,048.62
Naselle-Grays River		1,682,076	439.11	3,830.65	1,956,686	442.42	4,422.69	2,424,000	425.72	5,693.88
Willapa Valley		5,125,531	359.36	14,262.94	6,108,497	334.74	18,248.48	6,568,904	334.36	19,646.20
North River		667,005	70.40	9,474.50	790,195	61.90	12,765.68	831,461	65.55	12,684.38
<b>County Total</b>		<b>35,164,350</b>	<b>3,110.34</b>	<b>11,305.63</b>	<b>36,591,837</b>	<b>3,099.65</b>	<b>11,805.15</b>	<b>43,984,633</b>	<b>3,064.96</b>	<b>14,350.80</b>
<b>Pend Oreille Co.</b>	Newport	7,844,483	1,146.19	6,843.96	7,873,817	1,103.19	7,137.32	10,768,365	1,109.77	9,703.24
	Cusick	1,381,059	247.21	5,586.58	1,495,844	231.36	6,465.44	2,053,523	234.48	8,757.77
	Selkirk	1,434,305	251.52	5,702.55	1,610,779	265.65	6,063.54	2,065,615	253.82	8,138.11
	<b>County Total</b>	<b>10,659,848</b>	<b>1,644.92</b>	<b>6,480.47</b>	<b>10,980,440</b>	<b>1,600.20</b>	<b>6,861.92</b>	<b>14,887,502</b>	<b>1,598.07</b>	<b>9,315.93</b>
<b>Pierce Co.</b>	Steilacoom	54,032,998	3,294.61	16,400.42	60,339,403	3,240.41	18,620.92	67,679,675	3,092.01	21,888.57
	Puyallup	460,382,458	23,627.96	19,484.65	496,590,891	23,261.55	21,348.14	336,534,191	22,906.96	14,691.35
	Tacoma	676,599,227	28,963.97	23,360.03	734,373,874	28,857.39	25,448.38	788,533,053	28,909.20	27,276.20
	Carbonado	2,421,982	176.40	13,730.06	2,576,035	177.36	14,524.33	2,715,642	170.11	15,964.04
	University Place	76,560,847	5,683.30	13,471.20	88,730,162	5,721.41	15,508.44	95,927,154	5,626.80	17,048.26
	Sumner	285,313,583	9,668.19	29,510.55	238,301,576	9,515.44	25,043.67	252,406,730	9,098.91	27,740.33
	Dieringer	33,943,520	1,492.75	22,738.92	37,790,395	1,454.86	25,975.28	35,851,094	1,496.48	23,956.95
	Orting	25,416,065	2,686.38	9,461.08	30,707,806	2,585.83	11,875.42	34,355,721	2,486.33	13,817.84
	Clover Park	196,855,527	13,183.91	14,931.50	200,907,885	13,069.61	15,372.14	230,258,726	12,671.42	18,171.50
	Peninsula	54,515,338	9,209.30	5,919.60	53,126,735	9,030.42	5,883.09	63,995,507	8,694.79	7,360.21
	Franklin Pierce	175,319,920	7,968.87	22,000.60	119,213,651	7,930.91	15,031.52	55,764,015	7,739.74	7,204.90
	Bethel	240,840,241	20,072.99	11,998.22	272,153,871	19,537.86	13,929.56	289,511,845	19,317.32	14,987.16
	Eatonville	45,642,253	1,894.44	24,092.74	47,724,171	1,967.11	24,261.06	49,969,050	1,965.67	25,420.87
	White River	100,084,342	3,848.39	26,006.81	103,566,704	3,690.41	28,063.74	111,970,805	3,567.09	31,389.96
	Fife	91,448,790	3,819.40	23,943.23	31,794,810	3,709.47	8,571.25	37,266,997	3,676.22	10,137.31
	Green Dot:: Destiny Charter	2,751,016	254.70	10,801.01	0	252.60	0.00	0	0.00	0.00
	Summit Public Schools: Olympus Charter	0	156.42	0.00	532,089	122.40	4,347.13	0	0.00	0.00
	Soar Academy: Charter	259,608	158.00	1,643.09	292,890	135.00	2,169.56	0	0.00	0.00
	<b>County Total</b>	<b>2,522,387,716</b>	<b>136,159.98</b>	<b>18,525.18</b>	<b>2,518,722,947</b>	<b>134,260.04</b>	<b>18,760.03</b>	<b>2,452,740,205</b>	<b>131,419.05</b>	<b>18,663.51</b>



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<b>San Juan Co.</b>	Shaw Island	56,405	11.40	4,947.81	69,048	9.50	7,268.21	138,199	10.75	12,855.72
	Orcas Island	23,223,447	772.34	30,068.94	14,238,963	791.79	17,983.26	15,949,453	796.23	20,031.21
	Lopez Island	11,167,522	245.61	45,468.52	11,257,596	234.26	48,055.99	11,691,807	233.97	49,971.39
	San Juan Island	5,397,563	770.92	7,001.46	6,778,744	812.05	8,347.69	7,135,976	793.76	8,990.09
	<b>County Total</b>	<b>39,844,937</b>	<b>1,800.27</b>	<b>22,132.76</b>	<b>32,344,352</b>	<b>1,847.60</b>	<b>17,506.14</b>	<b>34,915,435</b>	<b>1,834.71</b>	<b>19,030.49</b>
<b>Skagit Co.</b>	Concrete	2,515,279	525.22	4,789.00	2,938,437	538.77	5,453.97	3,530,751	530.44	6,656.27
	Burlington-Edison	21,216,327	3,589.25	5,911.08	24,662,675	3,696.46	6,671.97	32,380,250	3,685.41	8,786.06
	Sedro-Woolley	32,426,819	4,473.56	7,248.55	36,944,362	4,364.25	8,465.23	42,400,881	4,238.90	10,002.80
	Anacortes	90,680,256	2,779.55	32,624.08	93,947,735	2,804.23	33,502.15	100,173,212	2,749.40	36,434.57
	La Conner	20,132,196	596.38	33,757.33	21,084,130	571.16	36,914.58	23,536,421	617.65	38,106.40
	Conway	10,029,825	443.44	22,618.22	10,695,096	437.68	24,435.88	11,752,126	419.33	28,025.96
	Mount Vernon	144,817,442	6,965.44	20,790.85	98,526,067	6,845.25	14,393.35	110,103,875	6,811.31	16,164.86
	<b>County Total</b>	<b>321,818,144</b>	<b>19,372.84</b>	<b>16,611.82</b>	<b>288,798,502</b>	<b>19,257.80</b>	<b>14,996.44</b>	<b>323,877,517</b>	<b>19,052.44</b>	<b>16,999.27</b>
	<b>Skamania Co.</b>	Skamania	375,743	86.50	4,343.85	402,873	84.90	4,745.27	531,634	73.56
Mount Pleasant		209,441	63.50	3,298.28	225,587	61.80	3,650.27	300,659	52.65	5,710.53
Mill A		424,829	29.78	14,265.57	157,343	18.80	8,369.29	271,870	19.94	13,634.40
Stevenson-Carson		2,927,962	882.70	3,317.05	4,459,808	911.48	4,892.93	4,720,939	892.25	5,291.05
<b>County Total</b>		<b>3,937,974</b>	<b>1,062.48</b>	<b>3,706.40</b>	<b>5,245,611</b>	<b>1,076.98</b>	<b>4,870.67</b>	<b>5,825,102</b>	<b>1,038.40</b>	<b>5,609.69</b>
<b>Snohomish Co.</b>	Everett	264,490,487	20,284.59	13,038.99	299,148,141	20,106.21	14,878.40	288,632,345	19,603.53	14,723.49
	Lake Stevens	170,579,143	8,872.73	19,225.10	145,512,935	8,772.36	16,587.66	156,757,120	8,384.25	18,696.62
	Mukilteo	182,838,040	15,979.89	11,441.76	202,282,449	15,579.94	12,983.52	172,166,843	15,387.73	11,188.58
	Edmonds	433,899,841	21,046.04	20,616.70	437,614,258	21,080.19	20,759.50	490,851,989	20,662.66	23,755.51
	Arlington	44,346,541	5,571.68	7,959.28	53,254,589	5,448.55	9,774.08	63,655,924	5,430.77	11,721.34
	Marysville	115,517,394	10,985.39	10,515.55	132,043,021	11,091.72	11,904.65	147,240,282	11,068.37	13,302.80
	Index	263,408	34.30	7,679.54	319,602	34.35	9,304.29	319,858	40.81	7,837.74
	Monroe	123,314,308	6,829.65	18,055.73	133,016,056	6,804.88	19,547.16	91,300,320	6,669.04	13,690.17
	Snohomish	354,331,743	10,028.10	35,333.89	368,015,887	10,122.40	36,356.58	385,763,974	9,901.41	38,960.51
	Lakewood	67,751,863	2,439.19	27,776.38	68,561,544	2,365.35	28,985.79	72,403,665	2,294.24	31,558.89
	Sultan	8,692,057	2,004.72	4,335.80	9,754,090	1,990.94	4,899.24	13,280,512	2,003.27	6,629.42
	Darrington	3,641,708	403.53	9,024.63	4,330,454	407.81	10,618.80	4,778,572	414.89	11,517.68
	Granite Falls	42,132,301	1,995.62	21,112.39	46,193,496	2,074.55	22,266.75	38,222,864	2,086.28	18,321.06
	Stanwood-Camano	57,001,559	4,606.26	12,374.80	59,913,087	4,559.43	13,140.48	27,291,525	4,402.88	6,198.56
	<b>County Total</b>	<b>1,868,800,391</b>	<b>111,081.69</b>	<b>16,823.66</b>	<b>1,959,959,611</b>	<b>110,438.68</b>	<b>17,747.04</b>	<b>1,952,665,792</b>	<b>108,350.13</b>	<b>18,021.81</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Long-Term Liabilities Per Pupil by County**  
**Fiscal Years 2015–2016 Through 2017–2018**

County	District Name	FY 2017–2018			FY 2016–2017			FY 2015–2016			
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	
<b>Spokane Co.</b>	Spokane	514,874,713	30,748.67	16,744.62	517,172,676	30,756.84	16,814.88	563,490,333	30,357.62	18,561.74	
	Orchard Prairie	243,650	71.04	3,429.76	276,033	76.32	3,616.79	369,733	75.40	4,903.63	
	Great Northern	172,804	54.40	3,176.54	172,137	49.14	3,502.99	203,283	42.09	4,829.73	
	Nine Mile Falls	15,090,129	1,427.65	10,569.91	13,652,950	1,431.57	9,537.05	16,165,870	1,439.66	11,228.95	
	Medical Lake	20,358,308	1,887.18	10,787.69	21,788,084	1,873.52	11,629.49	25,903,011	1,844.78	14,041.25	
	Mead	227,605,525	10,406.00	21,872.53	134,911,400	9,905.98	13,619.19	148,134,905	9,677.59	15,307.00	
	Central Valley	302,261,173	14,070.04	21,482.61	194,305,487	13,754.07	14,127.13	211,187,227	13,406.65	15,752.42	
	Freeman	18,395,432	902.85	20,374.85	20,031,185	896.61	22,341.02	21,789,504	871.09	25,014.07	
	Cheney	132,006,189	4,825.04	27,358.57	137,956,189	4,706.59	29,311.28	97,463,794	4,525.51	21,536.53	
	East Valley (Spokane)	23,186,361	4,225.29	5,487.52	26,778,401	4,236.12	6,321.45	32,026,740	4,267.37	7,505.03	
	Liberty	15,153,255	516.05	29,363.93	13,567,453	468.24	28,975.43	14,265,337	448.75	31,789.05	
	West Valley (Spokane)	30,561,064	3,818.27	8,003.90	39,041,097	3,722.37	10,488.24	44,758,350	3,708.47	12,069.22	
	Deer Park	30,850,364	2,463.99	12,520.49	33,653,911	2,464.02	13,658.13	39,674,093	2,458.25	16,139.16	
	Riverside	5,386,159	1,412.53	3,813.13	7,613,135	1,444.11	5,271.85	8,677,132	1,464.99	5,923.00	
	Pride Prep Charter	2,569,222	395.95	6,488.75	716,683	236.60	3,029.09	0	0.00	0.00	
	Spokane International Academy:Charter	1,543,353	400.05	3,857.90	805,077	257.37	3,128.09	0	0.00	0.00	
	<b>County Total</b>		<b>1,340,257,701</b>	<b>77,625.00</b>	<b>17,265.80</b>	<b>1,162,441,898</b>	<b>76,279.47</b>	<b>15,239.25</b>	<b>1,224,109,312</b>	<b>74,588.22</b>	<b>16,411.56</b>
<b>Stevens Co.</b>	Onion Creek	256,524	30.10	8,522.41	265,087	38.30	6,921.33	335,537	40.90	8,203.83	
	Chewelah	3,905,783	782.28	4,992.82	5,143,555	792.06	6,493.90	6,386,900	814.14	7,844.96	
	Wellpinit	2,319,821	405.42	5,722.02	2,835,850	409.41	6,926.67	3,683,912	448.26	8,218.25	
	Valley	5,147,749	706.14	7,289.98	5,833,069	725.36	8,041.62	7,123,212	710.32	10,028.17	
	Colville	7,169,842	1,815.32	3,949.63	8,629,936	1,828.80	4,718.91	10,468,465	1,811.87	5,777.71	
	Loon Lake	478,962	214.86	2,229.18	570,852	190.93	2,989.85	696,994	200.79	3,471.26	
	Summit Valley	254,426	78.81	3,228.35	313,722	64.64	4,853.38	445,218	64.11	6,944.59	
	Evergreen (Stevens)	149,627	35.50	4,214.86	161,075	29.00	5,554.31	202,494	26.50	7,641.28	
	Columbia (Stevens)	1,021,890	137.00	7,459.05	1,231,051	152.18	8,089.44	1,452,155	158.01	9,190.28	
	Mary Walker	2,701,349	499.91	5,403.67	3,244,892	534.12	6,075.21	3,854,560	935.49	4,120.36	
	Northport	1,643,065	235.04	6,990.57	1,878,563	229.40	8,189.03	2,288,619	215.87	10,601.84	
	Kettle Falls	3,315,423	969.59	3,419.41	3,941,668	947.02	4,162.18	4,484,576	895.16	5,009.80	
	<b>County Total</b>		<b>28,364,462</b>	<b>5,909.97</b>	<b>4,799.43</b>	<b>34,049,320</b>	<b>5,941.22</b>	<b>5,731.03</b>	<b>41,422,640</b>	<b>6,321.42</b>	<b>6,552.74</b>
	<b>Thurston Co.</b>	Yelm	43,698,245	5,756.31	7,591.36	50,794,288	5,788.13	8,775.60	59,990,570	5,660.25	10,598.57
North Thurston		289,305,526	15,111.51	19,144.71	281,812,371	15,081.98	18,685.37	308,257,163	14,918.66	20,662.52	
Tumwater		149,872,182	7,171.55	20,898.16	134,870,724	6,955.28	19,391.13	120,861,194	6,838.11	17,674.65	
Olympia		212,076,029	10,107.79	20,981.44	235,287,537	10,038.45	23,438.63	178,866,938	9,795.60	18,259.93	
Rainier		9,818,056	870.40	11,279.94	10,506,030	825.92	12,720.40	12,693,702	804.02	15,787.79	
Griffin		6,666,485	661.11	10,083.78	8,278,399	650.36	12,728.95	9,950,829	630.15	15,791.21	
Rochester		13,710,845	2,301.57	5,957.17	15,131,994	2,291.95	6,602.24	19,864,086	2,196.49	9,043.56	
Tenino		6,861,450	1,261.60	5,438.69	9,053,932	1,245.02	7,272.12	9,111,892	1,197.94	7,606.30	
WA HE Lut Tribal School		0	132.20	0.00	0	0.00	0.00	0	0.00	0.00	
<b>County Total</b>			<b>732,008,817</b>	<b>43,374.04</b>	<b>16,876.66</b>	<b>745,735,276</b>	<b>42,877.09</b>	<b>17,392.39</b>	<b>719,596,375</b>	<b>42,041.22</b>	<b>17,116.45</b>
<b>Wahkiakum Co.</b>		Wahkiakum	1,961,427	483.31	4,058.32	2,182,674	435.86	5,007.74	2,878,949	454.51	6,334.18
	<b>County Total</b>	<b>1,961,427</b>	<b>483.31</b>	<b>4,058.32</b>	<b>2,182,674</b>	<b>435.86</b>	<b>5,007.74</b>	<b>2,878,949</b>	<b>454.51</b>	<b>6,334.18</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**Long-Term Liabilities Per Pupil by County**  
**Fiscal Years 2015–2016 Through 2017–2018**

County	District Name	FY 2017–2018			FY 2016–2017			FY 2015–2016		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>Walla Walla Co.</b>	Dixie	133,084	17.40	7,648.51	186,799	18.70	9,989.25	257,520	28.00	9,197.14
	Walla Walla	29,106,952	5,816.23	5,004.44	37,848,162	5,844.61	6,475.74	48,330,659	5,956.94	8,113.34
	College Place	36,171,073	1,455.86	24,845.16	38,137,202	1,344.13	28,373.15	39,922,585	1,219.03	32,749.47
	Touchet	8,160,442	206.21	39,573.46	8,773,270	208.30	42,118.43	9,527,175	227.75	41,831.73
	Columbia (Walla Walla)	9,211,151	761.96	12,088.76	11,040,189	775.02	14,245.04	9,251,007	812.46	11,386.42
	Waitsburg	4,812,545	278.93	17,253.59	5,145,437	299.92	17,156.03	2,306,273	278.73	8,274.22
	Prescott	3,969,142	256.07	15,500.22	4,432,706	276.87	16,010.06	5,076,735	350.13	14,499.57
	<b>County Total</b>	<b>91,564,390</b>	<b>8,792.66</b>	<b>10,413.73</b>	<b>105,563,765</b>	<b>8,767.55</b>	<b>12,040.28</b>	<b>114,671,954</b>	<b>8,873.04</b>	<b>12,923.64</b>
	<b>Whatcom Co.</b>	Bellingham	276,201,721	11,669.43	23,668.83	190,816,912	11,448.62	16,667.24	211,789,513	11,062.08
Ferndale		38,533,448	4,803.43	8,022.07	44,756,486	4,792.55	9,338.76	52,871,431	4,763.21	11,099.96
Blaine		50,857,754	2,255.04	22,552.93	55,313,649	2,248.99	24,594.88	32,317,435	2,120.95	15,237.25
Lynden		54,803,642	3,293.46	16,640.14	57,478,018	3,239.78	17,741.33	60,893,196	3,063.57	19,876.55
Meridian		20,681,776	1,783.05	11,599.10	22,344,223	1,734.14	12,884.90	24,713,664	1,739.13	14,210.36
Nooksack Valley		33,400,043	1,791.14	18,647.37	34,392,225	1,720.72	19,987.11	36,263,889	1,631.40	22,228.69
Mount Baker		11,181,087	1,849.45	6,045.63	10,797,009	1,892.55	5,705.01	13,660,907	1,895.90	7,205.50
Lummi Tribal		0	367.76	0.00	0	335.33	0.00	0	300.88	0.00
<b>County Total</b>		<b>485,659,471</b>	<b>27,812.76</b>	<b>17,461.75</b>	<b>415,898,522</b>	<b>27,412.68</b>	<b>15,171.76</b>	<b>432,510,035</b>	<b>26,577.12</b>	<b>16,273.77</b>
<b>Whitman Co.</b>	Lacrosse	657,034	63.30	10,379.68	824,417	59.17	13,933.02	1,073,568	68.63	15,642.84
	Lamont	234,841	38.60	6,083.96	271,266	29.90	9,072.44	343,019	31.10	11,029.55
	Tekoa	1,066,006	198.71	5,364.63	1,370,406	198.44	6,905.90	1,506,074	214.68	7,015.44
	Pullman	83,252,071	2,923.59	28,475.97	87,571,587	2,869.46	30,518.49	93,499,120	2,727.79	34,276.51
	Colfax	20,339,262	583.81	34,838.84	4,251,174	591.74	7,184.19	5,388,082	596.72	9,029.50
	Palouse	995,170	185.43	5,366.82	1,307,180	190.74	6,853.21	1,464,839	180.95	8,095.27
	Garfield	926,322	115.70	8,006.24	1,009,006	109.20	9,239.98	1,368,320	108.96	12,558.00
	Steptoe	206,513	43.87	4,707.39	262,069	33.74	7,767.30	323,178	40.21	8,037.27
	Colton	6,365,637	157.14	40,509.34	6,624,423	147.42	44,935.71	6,855,470	141.04	48,606.56
	Endicott	950,973	91.23	10,423.90	1,196,294	90.76	13,180.85	1,308,275	84.75	15,436.87
	Rosalia	1,185,639	173.34	6,839.96	1,645,361	176.89	9,301.61	2,212,036	174.98	12,641.65
	St. John	988,194	156.80	6,302.26	1,367,298	161.52	8,465.19	1,561,013	175.26	8,906.84
	Oakesdale	820,897	118.24	6,942.63	897,919	114.24	7,859.93	1,089,759	99.38	10,965.58
	<b>County Total</b>	<b>117,988,560</b>	<b>4,849.76</b>	<b>24,328.74</b>	<b>108,598,399</b>	<b>4,773.22</b>	<b>22,751.60</b>	<b>117,992,753</b>	<b>4,644.45</b>	<b>25,405.11</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Long-Term Liabilities Per Pupil by County**  
**Fiscal Years 2015–2016 Through 2017–2018**

County	District Name	FY 2017–2018			FY 2016–2017			FY 2015–2016		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
Yakima Co.	Union Gap	5,802,064	613.91	9,451.00	6,913,379	640.70	10,790.35	8,158,121	663.76	12,290.77
	Naches Valley	24,777,121	1,300.97	19,045.11	26,084,508	1,325.16	19,684.04	27,948,390	1,317.11	21,219.48
	Yakima	168,058,299	16,589.51	10,130.40	179,652,495	16,470.17	10,907.75	200,276,605	16,493.87	12,142.49
	East Valley (Yakima)	59,428,151	3,233.82	18,377.07	62,578,787	3,199.63	19,558.13	57,831,559	3,123.98	18,512.14
	Selah	81,985,319	3,697.13	22,175.40	44,207,614	3,618.20	12,218.12	48,275,668	3,599.83	13,410.54
	Mabton	3,330,676	884.71	3,764.71	4,306,641	904.06	4,763.67	4,865,228	948.33	5,130.31
	Grandview	45,678,526	3,737.02	12,223.25	50,773,604	3,733.27	13,600.30	22,380,433	3,694.87	6,057.16
	Sunnyside	46,308,839	6,835.33	6,774.92	54,114,758	6,788.75	7,971.24	60,612,571	6,760.82	8,965.27
	Toppenish	25,136,350	4,268.41	5,888.93	31,293,467	4,288.66	7,296.79	34,474,982	4,140.73	8,325.82
	Highland	10,076,217	1,140.38	8,835.84	11,765,454	1,167.96	10,073.51	13,793,378	1,171.76	11,771.50
	Granger	16,205,503	1,455.32	11,135.35	17,736,564	1,500.12	11,823.43	19,470,515	1,527.18	12,749.33
	Zillah	24,319,633	1,301.44	18,686.71	25,443,847	1,319.39	19,284.55	14,253,078	1,324.36	10,762.24
	Wapato	29,580,280	3,403.10	8,692.16	32,430,760	3,368.03	9,629.00	36,480,672	3,421.06	10,663.56
	West Valley (Yakima)	57,901,051	5,376.34	10,769.60	60,443,359	5,244.02	11,526.15	68,903,104	4,980.47	13,834.66
	Mount Adams	4,265,856	915.96	4,657.25	5,025,766	937.21	5,362.48	6,296,247	932.42	6,752.59
		<b>County Total</b>	<b>602,853,886</b>	<b>54,753.35</b>	<b>11,010.36</b>	<b>612,771,004</b>	<b>54,505.33</b>	<b>11,242.41</b>	<b>624,020,551</b>	<b>54,100.55</b>

## **Section Four**

### **Educational Service District Statewide Summary Financial Reports**

#### **Introduction**

Section Four of this publication contains a variety of financial reports for the nine educational service districts (ESDs).

#### **Statement of Net Position—All Funds**

This report displays the changes in net position at the end of the fiscal year for the Operating Fund, Workers' Compensation Fund, Unemployment Fund, Property Casualty Fund and Other Proprietary Funds.

#### **Statement of Revenues, Expenses, and Changes in Net Position**

This report shows the Operating Revenues, Operating Expenses, Non-operating Revenues (Expenses), and Net Position Ending Balance.

#### **Summary Budgetary Comparison Schedule—General Expense Fund**

This report compares budgeted and actual revenues, expenditures, and fund balance amounts for the General Expense Fund.

#### **Statement of Cash Flows**

This report shows the changes in cash flows for all proprietary funds.

#### **Statement of Fiduciary Net Position—Fiduciary Funds**

This report shows the total assets, liabilities, and Net Position held in trust for the Fiduciary Funds.

#### **Statement of Changes in Fiduciary Net Position—Agency Funds**

This report shows additions, deductions, and changes in Net Position for the Agency Funds.

#### **By ESD—General Expense Fund Statement of Revenues and Other Financing Sources**

This report shows the revenues and other financing sources in the General Expense Fund for each ESD.

#### **By ESD—General Expense Fund Expenditures by Program**

This report shows the General Expense Fund expenditures by program for each ESD.

#### **By ESD—General Expense Fund Expenditures by Activity and Object**

This report shows the General Expense Fund expenditures by activity and object for each ESD.

#### **General Expense Fund Expenditures by Program and Object**

This report shows the total expenditures by program and object.

#### **General Expense Fund Expenditures by Activity and Object**

This report shows the total expenditures by activity and object.

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**Educational Service District Statement of Net  
Position—All Funds August 31, 2018**

	<b>OPERATING FUND</b>	<b>WORKERS COMP</b>	<b>UNEMPLOYMENT FUND</b>	<b>PROPERTY CASUALTY FUND</b>	<b>CHILD CARE FUND</b>	<b>TOTAL ALL FUNDS</b>
<b>ASSETS</b>						
<b>CURRENT ASSETS</b>						
Cash and Cash Equivalents	\$ 29,394,818	\$ 79,338,391	\$ 16,133,725	\$ 232	\$ 39,551	\$ 124,906,717
Net Assets for Pool Participants	-	-	4,416,817	-	-	\$ 4,416,817
Investments	26,064,829	63,543,746	14,223,463	7,167,862	885,943	\$ 111,885,842
Accounts Receivable (net of uncollectible allowance)	30,465,544	1,383,279	140,156	-	319,831	\$ 32,308,811
Other Receivables	-	-	25,417	-	-	\$ 25,417
Member Assessments/Contributions	-	1,446,154	112,696	-	-	\$ 1,558,850
Excess/Reinsurance Recoverable	-	192,479	-	-	-	\$ 192,479
Due from Other Governments	28,900	88,724	16,798	-	-	\$ 134,422
Inventory	22,948	-	-	-	-	\$ 22,948
Prepays	439,584	253,735	-	-	-	\$ 693,318
Restricted Assets	775,785	-	-	-	-	\$ 775,785
Other Assets	-	314	1,535	-	-	\$ 1,849
<b>TOTAL CURRENT ASSETS</b>	<b>87,192,408</b>	<b>146,246,821</b>	<b>35,070,608</b>	<b>7,168,094</b>	<b>1,245,325</b>	<b>\$ 276,923,256</b>
<b>NONCURRENT ASSETS</b>						
Investments_	6,688,227	649,994	4,800,000	-	-	\$ 12,138,221
Capital Assets						
Land and Land Improvements	15,013,214	-	-	-	-	\$ 15,013,214
Construction in Progress	34,177,606	-	-	-	-	\$ 34,177,606
Building	72,004,450	-	-	-	-	\$ 72,004,450
Equipment	(2,887,697)	50,381	-	-	-	\$ (2,837,316)
Less: Accumulated Depreciation	(28,525,376)	(50,381)	-	-	-	\$ (28,575,757)
<b>NET CAPITAL ASSETS</b>	<b>89,782,197</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 89,782,197</b>
Net Cash/Investments Held for Compensated Absences	1,533,953	-	-	-	-	\$ 1,533,953
Net Cash/Investments Held for Unemployment	66,357	-	-	-	-	\$ 66,357
Investment in Joint Venture	(915,221)	-	-	-	-	\$ (915,221)
<b>TOTAL NONCURRENT ASSETS</b>	<b>97,155,513</b>	<b>649,994</b>	<b>4,800,000</b>	<b>-</b>	<b>-</b>	<b>\$ 102,605,507</b>

**Educational Service District Statement of  
Net Position—All Funds August 31, 2018**

	<b>OPERATING FUND</b>	<b>WORKERS COMP</b>	<b>UNEMPLOYMENT FUND</b>	<b>PROPERTY CASUALTY FUND</b>	<b>CHILD CARE FUND</b>	<b>TOTAL ALL FUNDS</b>
<b>TOTAL ASSETS</b>	<b>184,347,920</b>	<b>146,896,816</b>	<b>39,870,608</b>	<b>7,168,094</b>	<b>1,245,325</b>	<b>\$ 379,528,763</b>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>						
Deferred OutFlows – Refunded Bonds	608,137	-	-	-	-	\$ 608,137
Deferred OutFlows – Pension Plans	<b>7,947,076</b>	<b>41,944</b>	<b>9,907</b>	<b>22,334</b>	<b>9,866</b>	\$ <b>8,031,127</b>
Deferred OutFlows – OPEB Plans	143,854	-	-	-	-	\$ 143,854
<b>TOTAL DEFERRED OUTFLOWS OF RESOURCES</b>	<b>8,699,067</b>	<b>41,944</b>	<b>9,907</b>	<b>22,334</b>	<b>9,866</b>	\$ <b>8,783,118</b>
<b>LIABILITIES</b>						
<b>CURRENT LIABILITIES</b>						
Accounts Payable	9,844,768	3,300,564	226,313	103,302	1,109,540	\$ 14,584,488
Amount Due to Pool Participants	-	-	4,416,817	-	-	\$ 4,416,817
Notes Payable	53,000	-	-	-	-	\$ 53,000
Accrued Interest Payable	652,816	-	-	-	-	\$ 652,816
Accrued Salaries	611,963	-	-	-	-	\$ 611,963
Payroll Deductions & Taxes Payable	739,159	-	-	-	-	\$ 739,159
Public Employees' Retirement System	303,528	-	-	-	-	\$ 303,528
Deferred Compensation	30	-	-	-	-	\$ 30
Compensated Absences	1,441,780	1,600	4,600	3,800	-	\$ 1,451,780
Bonds Payable	2,616,583	-	-	-	-	\$ 2,616,583
Capital Leases Payable	14,525	-	-	-	-	\$ 14,525
IBNR	-	9,975,392	1,160,612	130,672	-	\$ 11,266,676
Open Claims	90,000	9,707,807	232,818	40,483	-	\$ 10,071,108
Unallocated Loss Adjustment Expenses	-	3,224,421	130,140	-	-	\$ 3,354,562
Future L&I Assessments	-	6,384,727	-	-	-	\$ 6,384,727
Deposits	85,572	-	-	-	-	\$ 85,572
Unearned Revenue	2,686,767	-	-	-	55,715	\$ 2,742,482
Other Liabilities and Credits	2,772	-	-	-	-	\$ 2,772



**Educational Service District Statement of  
Net Position—All Funds August 31, 2018**

	<b>OPERATING FUND</b>	<b>WORKERS COMP</b>	<b>UNEMPLOYMENT FUND</b>	<b>PROPERTY CASUALTY FUND</b>	<b>CHILD CARE FUND</b>	<b>TOTAL ALL FUNDS</b>
<b>TOTAL CURRENT LIABILITIES</b>	19,143,265	32,594,511	6,171,301	278,257	1,165,255	\$ 59,352,589
<b>NONCURRENT LIABILITIES</b>						
Compensated Absences	5,424,868	44,001	11,832	34,225	-	\$ 5,514,926
Unemployment	426	-	-	-	-	\$ 426
IBNR	-	16,224,418	6,743	156,963	-	\$ 16,388,124
Open Claims	-	16,587,178	6,438	317,228	-	\$ 16,910,844
Unallocated Loss Adjustment Expenses	-	942,220	326,634	45,000	-	\$ 1,313,854
Future L&I Assessments	-	3,359,132	-	-	-	\$ 3,359,132
Net Pension Liability	57,230,558	277,840	65,948	148,594	19,917	\$ 57,742,857
Total OPEB Liability	<b>45,876,735</b>	<b>163,202</b>	<b>36,830</b>	<b>83,810</b>	<b>80,621</b>	\$ <b>46,241,198</b>
Bonds Payable	45,076,728	-	-	-	-	\$ 45,076,728
<b>Capital Leases Payable</b>	<b>10,178</b>	-	-	-	-	\$ <b>10,178</b>
<b>TOTAL NONCURRENT LIABILITIES</b>	153,619,492	37,597,990	454,425	785,820	100,537	\$ 192,558,265
<b>TOTAL LIABILITIES</b>	172,762,757	70,192,501	6,625,726	1,064,077	1,265,793	\$ 251,910,854
<b>DEFERRED INFLOWS OF RESOURCES</b>						
Deferred InFlows – Pension Plans	15,282,074	60,877	15,208	33,590	31,068	\$ 15,422,817
Deferred InFlows – OPEB Plans	3,016,849	10,537	1,981	4,727	14,530	\$ 3,048,624
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	18,298,923	71,414	17,189	38,318	45,598	\$ 18,471,441
<b>NET POSITION</b>						
Net Investment in Capital Assets	42,787,544	-	-	-	-	\$ 42,787,544
Restricted for Debt Service	1,493,600	-	-	-	-	\$ 1,493,600
Restricted for Self-Insurance	711,377	-	-	-	-	\$ 711,377
Restricted for Support Programs	28,438,699	-	-	-	-	\$ 28,438,699
Restricted for Risk Pool Net Position	-	74,409,342.64	29,042,011.35	232.29	-	\$ 103,451,586.28

**Educational Service District**  
**Statement of Revenues, Expenses, and Changes in Net**  
**Position For the Year Ended August 31, 2018**

	<b>OPERATING</b>	<b>WORKERS COMPENSATION FUND</b>	<b>UNEMPLOYMENT FUND</b>	<b>PROPERTY CASUALTY INS FUND</b>	<b>CHILD CARE FUND</b>	<b>TOTAL ALL FUNDS</b>
<b>OPERATING REVENUES</b>						
Local Sources	\$ 17,692,277	\$ -	\$ -	\$ -	\$ 5,393,299	\$ 23,085,576
State Sources	\$ 83,901,929	\$ -	\$ -	\$ -	\$ 1,854,630	\$ 85,756,560
Allotment	\$ 5,565,417	\$ -	\$ -	\$ -	\$ -	\$ 5,565,417
Federal Sources	\$ 79,173,830	\$ -	\$ -	\$ -	\$ 191,402	\$ 79,365,232
Cooperative Programs	\$ 64,625,594	\$ -	\$ -	\$ -	\$ -	\$ 64,625,594
Other Programs	\$ 45,760,029	\$ 5,000	\$ -	\$ -	\$ 31,885	\$ 45,796,914
Member Assessments/Contributions	\$ -	\$ 61,577,946	\$ 3,136,752	\$ 2,788,358	\$ -	\$ 67,503,056
Supplemental Member Assessments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Operating Revenue	\$ 15,000	\$ 1,402,214	\$ -	\$ 5,124	\$ -	\$ 1,422,338
<b>TOTAL OPERATING REVENUE</b>	<b>\$ 296,734,076</b>	<b>\$ 62,985,160</b>	<b>\$ 3,136,752</b>	<b>\$ 2,793,482</b>	<b>\$ 7,471,216</b>	<b>\$ 373,120,687</b>
<b>OPERATING EXPENSES</b>						
General Operations and Administration	\$ 25,781,927	\$ 9,567,910	\$ 478,557	\$ 600,287	\$ 7,620,502	\$ 44,049,184
Instructional Support Programs	\$ 197,005,411	\$ -	\$ -	\$ -	\$ -	\$ 197,005,411
Non Instructional Support Programs	\$ 67,001,488	\$ -	\$ -	\$ -	\$ -	\$ 67,001,488
Incurred Loss/Loss Adjustment Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paid on Current Losses	\$ -	\$ 20,472,204	\$ 2,490,038	\$ 899,938	\$ -	\$ 23,862,180
Change in Loss Reserves	\$ -	\$ 11,548,712	\$ (1,675,570)	\$ (307,425)	\$ -	\$ 9,565,717
Unallocated Loss Adjustment Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paid Unallocated Loss Adjustment Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Change in Unallocated Loss Reserves	\$ -	\$ 287,056	\$ (79,806)	\$ -	\$ -	\$ 207,250
Excess/Reinsurance Premiums	\$ -	\$ 1,744,769	\$ -	\$ 1,413,199	\$ -	\$ 3,157,968
Professional Fees	\$ 340,577	\$ 528,187	\$ 192,619	\$ 14,470	\$ 6,620	\$ 1,082,474
Labor & Industries Assessments	\$ -	\$ 15,266,735	\$ -	\$ -	\$ -	\$ 15,266,735
Depreciation/Depletion	\$ 4,427,354	\$ 840	\$ -	\$ -	\$ -	\$ 4,428,194
Other Operating Expenses	\$ -	\$ 4,006,882	\$ 475,637	\$ 7,741	\$ 6,141	\$ 4,496,401
Pension Expense from change in Net Pension Liability	\$ (7,975,664)	\$ (11,527)	\$ (5,975)	\$ (13,093)	\$ (22,336)	\$ (8,028,596)
<b>OPEB Expense from change in Net OPEB Liability</b>						
<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 290,677,457</b>	<b>\$ 63,411,767</b>	<b>\$ 1,878,704</b>	<b>\$ 2,622,763</b>	<b>\$ 7,634,426</b>	<b>\$ 366,225,116</b>
<b>OPERATING INCOME (LOSS)</b>	<b>\$ 6,056,620</b>	<b>\$ (426,607)</b>	<b>\$ 1,258,048</b>	<b>\$ 170,719</b>	<b>\$ (163,209)</b>	<b>\$ 6,895,570</b>

**Educational Service District**  
**Statement of Revenues, Expenses, and Changes in Net**  
**Position For the Year Ended August 31, 2018**

	OPERATING	WORKERS COMPENSATION FUND	UNEMPLOYMENT FUND	PROPERTY CASUALTY INS FUND	CHILD CARE FUND	TOTAL ALL FUNDS
NONOPERATING REVENUES (EXPENSES)						
Interest and Investment Income	\$ 783,454	\$ 1,688,970	\$ 473,136	\$ 102,699	\$ 13,237	\$ 3,061,496
Interest Expense and Related Charges	\$ (1,949,468)	\$ -	\$ -	\$ -	\$ -	\$ (1,949,468)
Lease Income	\$ 837,583	\$ -	\$ -	\$ -	\$ -	\$ 837,583
Gains (Losses) on Capital Asset Disposition	\$ (80,693)	\$ -	\$ -	\$ -	\$ -	\$ (80,693)
Change in Joint Venture	\$ (2,324,766)	\$ -	\$ -	\$ -	\$ -	\$ (2,324,766)
Change in Compensated Absences	\$ 68,074	\$ -	\$ -	\$ -	\$ -	\$ 68,074
Other Nonoperating Revenues	\$ 227,252	\$ -	\$ -	\$ -	\$ -	\$ 227,252
<b>Other Nonoperating Expenses</b>	<b>\$ 82,767</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 82,767</b>
<b>TOTAL NONOPERATING REVENUES (EXPENSES)</b>	<b>\$ (2,355,797)</b>	<b>\$ 1,688,970</b>	<b>\$ 473,136</b>	<b>\$ 102,699</b>	<b>\$ 13,237</b>	<b>\$ (77,755)</b>
<b>INCOME (LOSS) BEFORE OTHER ITEMS</b>	<b>\$ 3,700,822</b>	<b>\$ 1,245,320</b>	<b>\$ 1,731,184</b>	<b>\$ 273,419</b>	<b>\$ (149,972)</b>	<b>\$ 6,800,773</b>
Extraordinary Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Special Items</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>INCREASE (DECREASE) IN NET POSITION</b>	<b>\$ 3,700,822</b>	<b>\$ 1,245,320</b>	<b>\$ 1,731,184</b>	<b>\$ 273,419</b>	<b>\$ (149,972)</b>	<b>\$ 6,800,773</b>
						\$ -
NET POSITION - BEGINNING BALANCE	\$ 24,279,766	\$ 75,465,544	\$ 31,513,188	\$ 5,830,773	\$ 143,439	\$ 137,232,710
<b>Cumulative Effect of Change in Accounting Principle</b>	<b>\$ (22,436,199)</b>	<b>\$ (36,020)</b>	<b>\$ (6,772)</b>	<b>\$ (16,159)</b>	<b>\$ (49,667)</b>	<b>\$ (22,544,817)</b>
<b>PRIOR PERIOD ADJUSTMENT</b>	<b>\$ (3,559,081)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (3,559,081)</b>

**EDUCATIONAL SERVICE DISTRICT STATEWIDE  
SUMMARY BUDGETARY COMPARISON SCHEDULE  
GENERAL EXPENSE FUND  
FOR THE YEAR ENDED AUGUST 31, 2018**

	Budgeted Amounts		Actual Amounts Budgetary Basis	Variance with Final Budget—Positive (Negative)
	Original	Final		
<b>OPERATING REVENUES</b>				
Local Sources	\$ 24,092,629.00	\$ 19,916,176.00	\$ 17,692,277.17	\$ (2,223,898.83)
State Sources	\$ 82,148,566.00	\$ 79,500,014.00	\$ 83,901,929.29	\$ 4,401,915.29
Allotment	\$ 4,948,668.00	\$ 4,414,201.00	\$ 5,565,416.13	\$ 1,151,215.13
Federal Sources	\$ 85,528,624.00	\$ 79,803,712.00	\$ 79,173,829.62	\$ (629,882.38)
Cooperative Programs	\$ 77,969,255.00	\$ 71,416,740.00	\$ 64,625,594.76	\$ (6,791,145.24)
Other Programs	\$ 42,429,257.00	\$ 42,767,046.00	\$ 45,760,029.53	\$ 2,992,983.53
Member Assessments/Contributions	\$ -	\$ -	\$ -	\$ -
Supplemental Member Assessments	\$ -	\$ -	\$ -	\$ -
Other Operating Revenue	\$ 500.00	\$ 1,500,500.00	\$ 15,000.00	\$ (1,485,500.00)
<b>TOTAL OPERATING REVENUE</b>	<b>317,117,499.00</b>	<b>299,318,389.00</b>	<b>296,734,076.50</b>	<b>(2,584,312.50)</b>
<b>OPERATING EXPENSES</b>				
General Operations and Administration	32,213,836.00	31,270,780.00	21,913,933.37	9,356,846.63
Instructional Support Programs	203,394,609.00	192,864,973.00	185,109,917.67	7,755,055.33
Non Instructional Support Programs	88,900,580.00	81,623,194.00	62,872,531.19	18,750,662.81
Incurred Loss/Loss Adjustment Expenses	-	-	-	-
Paid on Current Losses	-	-	-	-
Change in Loss Reserves	-	-	-	-
Unallocated Loss Adjustment Expenses	-	-	-	-
Paid Unallocated Loss Adjustment Expenses	-	-	-	-
Change in Unallocated Loss Reserves	-	-	-	-
Excess/Reinsurance Premiums	-	-	-	-
Professional Fees	-	-	340,577.36	(340,577.36)
Labor & Industries Assessments	-	-	-	-
Depreciation/Depletion	1,655,637.00	1,702,647.00	21,872,011.27	(20,169,364.27)
Other Operating Expenses	1,000,000.00	7,000,000.00	(1,526,479.10)	8,526,479.10
<b>TOTAL OPERATING EXPENSES</b>	<b>327,164,662.00</b>	<b>314,461,594.00</b>	<b>290,582,491.76</b>	<b>23,879,102.24</b>
<b>OPERATING INCOME (LOSS)</b>	<b>(10,047,163.00)</b>	<b>(15,143,205.00)</b>	<b>6,151,584.74</b>	<b>21,294,789.74</b>
<b>NONOPERATING REVENUES (EXPENSES)</b>				
Interest and Investment Income	247,560.00	247,560.00	783,454.06	535,894.06
Interest Expense and Related Charges	(1,721,058.00)	(1,713,631.00)	(1,949,468.64)	(235,837.64)
Lease Income	819,523.00	819,523.00	837,582.59	18,059.59

**EDUCATIONAL SERVICE DISTRICT STATEWIDE  
SUMMARY BUDGETARY COMPARISON SCHEDULE  
GENERAL EXPENSE FUND  
FOR THE YEAR ENDED AUGUST 31, 2018**

Gains (Losses) on Capital Asset Disposition	-	-	(90,519.90)	(90,519.90)
Change in Joint Venture	50,000.00	50,000.00	(2,324,765.44)	(2,374,765.44)
Change in Compensated Absences	-	-	68,074.13	68,074.13
Other Nonoperating Revenues	-	-	237,078.67	237,078.67
Other Nonoperating Expenses	-	-	(12,197.11)	(12,197.11)
<b>TOTAL NONOPERATING REVENUES (EXPENSES)</b>	<b>(603,975.00)</b>	<b>(596,548.00)</b>	<b>(2,450,761.64)</b>	<b>(1,854,213.64)</b>
<b>INCOME (LOSS) BEFORE OTHER ITEMS</b>	<b>(10,651,138.00)</b>	<b>(15,739,753.00)</b>	<b>3,700,823.10</b>	<b>19,440,576.10</b>
Extraordinary Items	-	-	-	-
Special Items	-	-	-	-
<b>INCREASE (DECREASE) IN NET POSITION</b>	<b>(10,651,138.00)</b>	<b>(15,739,753.00)</b>	<b>3,700,823.10</b>	<b>19,440,576.10</b>
<b>NET POSITION - BEGINNING BALANCE</b>	<b>24,971,192.91</b>	<b>21,157,729.91</b>	<b>24,279,766.30</b>	<b>3,122,036.39</b>
Cummulative Effect of Change in Accounting Principal	-	-	(26,039,716.91)	(26,039,716.91)
<b>PRIOR PERIOD ADJUSTMENT</b>	<b>XXXXXX</b>	<b>XXXXXX</b>	<b>44,437.00</b>	<b>-</b>
<b>NET POSITION - ENDING BALANCE</b>	<b>\$ 14,320,054.91</b>	<b>\$ 5,417,976.91</b>	<b>\$ 1,985,309.49</b>	<b>\$ (3,432,667.42)</b>

**Educational Service District  
Statement of Cash Flows  
For the Year Ended August 31, 2018**

	<b>OPERATING FUND</b>	<b>WORKERS COMPENSATION FUND</b>	<b>UNEMPLOYMENT FUND</b>	<b>PROPERTY CASUALTY INSURANCE FUND</b>	<b>CHILDCARE FUND</b>	<b>TOTAL ALL FUNDS</b>
<b>CASH FLOW FROM OPERATING ACTIVITIES</b>						
Cash Received from Customers	107,436,945	5,050	-	-	5,354,649	112,796,644
Cash Received from State and Federal Sources	171,229,122	-	-	-	1,992,538	173,221,660
Cash Received from Members	20,745,062	62,612,443	3,099,437	2,788,358	-	89,245,299
Payments to Suppliers for Goods and Services	(117,564,286)	(7,197,304)	(212,703)	-	(7,025,729)	(132,000,022)
Payments to Employees for Services	(162,387,626)	(930,214)	(19,997)	-	-	(163,337,837)
Cash Paid for Benefits/Claims	(11,541,650)	(30,207,979)	(2,477,541)	(898,122)	-	(45,125,291)
Internal Activity - Payments to Other Funds	2,307,646	(1,699,320)	(268,296)	(589,439)	(393,652)	(643,061)
Cash Paid for Reinsurance	-	(1,929,969)	-	(1,413,199)	-	(3,343,168)
Cash Paid for Labor and Industries Assessments	-	(17,903,699)	-	-	-	(17,903,699)
Cash Paid for Professional Services	(340,577)	(483,688)	(190,646)	(14,470)	-	(1,029,382)
Cash Paid for Other Operating Expense	(1,103,086)	(1,006,513)	(508,909)	(7,741)	(12,665)	(2,638,914)
Other Receipts (Payments).	52,791	42,744	-	5,124	-	100,659
<b>NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES</b>	<b>8,834,341</b>	<b>1,301,551</b>	<b>(578,655)</b>	<b>(129,488)</b>	<b>(84,860)</b>	<b>9,342,888</b>
<b>CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES</b>						
Operating Grants Received	-	-	-	-	-	-
Transfer to (from) Other Funds	-	-	-	-	-	-
Proceeds from Issuance of Notes	-	-	-	-	-	-
Principal and Interest Payment on Notes	(13,565)	-	-	-	-	(13,565)
Other Noncapital Activities	9,398	-	-	-	-	9,398
<b>NET CASH PROVIDED (USED) BY NONCAPITAL FINANCING ACTIVITIES</b>	<b>(4,167)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(4,167)</b>
<b>CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES</b>						
Purchase of Capital Assets	(3,414,745)	-	-	-	-	(3,414,745)
Proceeds from Capital Debt	1,500,000	-	-	-	-	1,500,000
Principal and Interest Paid on Capital Debt	(4,309,919)	-	-	-	-	(4,309,919)
Capital Contributions	-	-	-	-	-	-
Lease Income	837,583	-	-	-	-	837,583
Other Receipts (Payments)	222,174	-	-	-	-	222,174
<b>NET CASH PROVIDED (USED) BY CAPITAL AND RELATED FINANCING ACTIVITIES</b>	<b>(5,164,908)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(5,164,908)</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>						
Proceeds from Sales and Maturities of Investments	4,844,229	175,000	4,777,890	-	-	9,797,119
Lease Income	-	-	-	-	-	-
<b>Purchase of Investments</b>	<b>(6,688,227)</b>	<b>(649,994)</b>	<b>(4,800,000)</b>	<b>-</b>	<b>-</b>	<b>(12,138,221)</b>
Interest and Dividends Received	770,225	1,701,967	466,922	102,699	13,237	3,055,051
<b>NET CASH PROVIDED (USED) BY INVESTING ACTIVITIES</b>	<b>(1,073,773)</b>	<b>1,226,973</b>	<b>444,812</b>	<b>102,699</b>	<b>13,237</b>	<b>713,949</b>
<b>INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS</b>	<b>2,591,493</b>	<b>2,528,524</b>	<b>(133,844)</b>	<b>(26,789)</b>	<b>(71,622)</b>	<b>4,887,762</b>
<b>CASH AND CASH EQUIVALENTS - BEGINNING</b>	<b>52,755,137</b>	<b>136,430,970</b>	<b>30,140,404</b>	<b>7,194,883</b>	<b>997,116</b>	<b>227,518,510</b>

**Educational Service District  
Statement of Cash Flows  
For the Year Ended August 31, 2018**

OPERATING FUND	WORKERS COMPENSATION FUND	UNEMPLOYMENT FUND	PROPERTY CASUALTY INSURANCE FUND	CHILDCARE FUND	TOTAL ALL FUNDS
-	-	-	-	-	-
55,346,629	138,959,494	30,006,560	7,168,094	925,493	232,406,271

**PRIOR PERIOD ADJUSTMENT  
CASH AND CASH EQUIVALENTS - ENDING**

**RECONCILIATION OF OPERATING INCOME TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES**

OPERATING NET INCOME	6,056,620	(443,649)	1,258,048	170,719	(163,209)	6,878,528
Adjustment to Reconcile Operating Income to Net Cash Provided (I	-	-	-	-	-	-
Depreciation Expense	4,427,354	840	-	-	-	4,428,194
Change in Assets and Liabilities	-	-	-	-	-	-
Receivables, Net	4,415,087	(355,900)	(37,314)	-	(73,906)	3,947,967
Prepays	(18,203)	(113,910)	-	-	-	(132,114)
Inventories	87,094	-	-	-	-	87,094
Accounts and Other Payables	(620,438)	(1,518,082)	(17,854)	12,665	170,121	(1,973,588)
Accrued Expenses	51,100	3,502	(24,454)	-	-	30,148
Unearned Revenue	300,861	-	-	-	(19,027)	281,834
Pension Expense from change in Net Pension Liability-	-	-	-	-	-	-
Change in Deferred Outflows	(21,741)	(2,669)	(669)	(1,460)	(2,819)	(29,358)
Change in Deferred Inflows	5,022,621	19,604	4,898	10,728	18,630	5,076,481
Change in Net Pension Liability	(14,240,097)	(40,860)	(10,205)	(22,361)	(38,147)	(14,351,670)
Pension Expense from change in Net OPEB Liability-	-	-	-	-	-	-
Change in Deferred Outflows.	(2,112,020)	(36,020)	(6,772)	(16,159)	(49,667)	(2,220,638)
Change in Deferred Inflows.	2,967,668	10,537	1,981	4,727	14,530	2,999,443
Change in Net OPEB Liability	2,428,436	42,525	7,994	19,077	58,636	2,556,668
Other Changes for Insurance Funds	-	-	-	-	-	-
Claims Reserve-Current	90,000	473,093	81,772	(218,224)	-	426,640

**Educational Service District  
Statement of Fiduciary Net Position—Fiduciary Funds  
August 31, 2018**

	<b>COMBINED FIDUCIARY FUNDS</b>
<b>ASSETS</b>	
Cash and Cash Equivalents	\$ 45,849
Investments	\$ 1,234,957
Accounts Receivable	\$ -
Assets Used in Operations	\$ -
<b>TOTAL ASSETS</b>	<b>\$ 1,280,806</b>
<b>LIABILITIES</b>	
Accounts Payable	\$ 190,064
Program Refunds Payable to JV Participants	\$ -
Deposits (from school districts)	\$ -
<b>TOTAL LIABILITIES</b>	<b>\$ 190,064</b>
<b>NET POSITION</b>	
Held in Trust for Benefits and Other Purposes	\$ 1,090,742
<b>TOTAL NET POSITION</b>	<b>\$ 1,090,742</b>



**Educational Service District  
Statement of Fiduciary Net Position—Agency Funds  
August 31, 2018**

	<b>COMBINED AGENCY FUNDS</b>
<b>ASSETS</b>	
Cash and Cash Equivalents	\$ 3,631,688
Investments	8,974,121
Accounts Receivable	97,080
Assets Used in Operations	-
<b>TOTAL ASSETS</b>	<b>\$ 12,702,889</b>
<b>LIABILITIES</b>	
Accounts Payable	1,105,659
Program Refunds Payable to JV Participants	1,554,416
Deposits (from school districts)	10,042,814
<b>TOTAL LIABILITIES</b>	<b>\$ 12,702,889</b>

**Educational Service District**  
**Statement of Changes in Fiduciary Net Position—Fiduciary Funds**  
**For the Fiscal Year Ended August 31, 2018**

	<b>SUMMARY</b>
<b>ADDITIONS</b>	
Contributions	
Employer	-
Members	326,209
Total Contributions	326,209
Investment Earnings	-
Interest	17,613
Net Increase (Decrease) in the Fair Value of Investments	-
Total Investment Earnings	17,613
Other Additions	
<b>TOTAL ADDITIONS</b>	<b>343,822</b>
 <b>DEDUCTIONS</b>	
Distribution to Pool Participants	296,948
Refunds of Contributions	-
Administrative Expenses	800
Other Payments in Accordance with Trust Agreement	-
<b>TOTAL DEDUCTIONS</b>	<b>297,748</b>
 <b>CHANGE IN NET POSITION</b>	<b>46,074</b>
 <b>NET POSITION - BEGINNING</b>	<b>1,044,668</b>
 <b>PRIOR PERIOD ADJUSTMENT</b>	<b>-</b>
 <b>NET POSITION - ENDING</b>	<b>1,090,742</b>

**Statewide Summary**  
**By Educational Service District**  
**General Expense Fund Statement of Revenues and Other Financing Sources**  
**For the Fiscal Year Ended August 31, 2018**

REVENUES	ESD 101	ESD 105	ESD 112	ESD 113	ESD 114	ESD 121	ESD 123	ESD 171	ESD 189	Totals	% of Total
12 Tuition and Fees	308,042	1,101,890	799,985	925,503	428,443	801,808	509,950	324,120	497,022	5,696,763	1.92%
13 Sale of Goods, Supplies and/or Services	3,798,349	614,253	344,250	180,098	413,759	2,128,972	487,018	29,610	717,772	8,714,083	2.94%
14 Food Services Fees and Charges	-	1,268	-	-	-	-	-	-	-	1,268	0.00%
15 School Bus Fees and Charges	-	-	-	-	-	1,816	-	-	-	1,816	0.00%
16 Investment Earnings	90,339	31,115	81,708	124,356	70,611	223,319	3,849	43,285	114,873	783,454	0.26%
17 Gifts and Donations	13,095	2,500	100	1,028	100	75,226	-	100	7,518	99,667	0.03%
19 Rental of Property	-	594,374	768,765	171,738	-	160,590	78,856	138,699	42,242	1,955,264	0.66%
20 Insurance Recoveries	-	-	-	220	1,000	-	-	-	-	1,220	0.00%
21 Certification Fees	8,606	-	-	-	30,104	-	50,805	(54)	-	89,461	0.03%
22 Precertification Fees	18,331	-	582	-	100	-	-	-	-	19,013	0.01%
23 E-Rate	94,675	-	-	-	-	104,148	8,577	-	5,981	213,382	0.07%
29 Local Sources, Unassigned	-	3,508	741,943	-	454,413	16,101	4,141	522,911	2,027	1,745,043	0.59%
<b>TOTAL LOCAL SOURCES</b>	<b>4,331,439</b>	<b>2,348,909</b>	<b>2,737,333</b>	<b>1,402,942</b>	<b>1,398,530</b>	<b>3,511,980</b>	<b>1,143,194</b>	<b>1,058,670</b>	<b>1,387,435</b>	<b>19,320,432</b>	<b>6.51%</b>
31 ESD Allotment	747,267	582,498	582,498	690,170	582,498	584,831	628,324	582,498	584,831	5,565,417	1.88%
32 Special Education	-	-	12,585,860	-	-	-	-	-	-	12,585,860	4.24%
34 State Institutions, Centers, or Homes-Delinquent	841,415	-	682,723	-	328,762	-	97,924	-	626,479	2,577,302	0.87%
35 State Institutions—Juveniles in Adult Jails	-	-	-	-	-	-	-	-	-	-	0.00%
36 Special, Pilot or Enhancement Programs	425,837	379,278	186,522	498,969	269,596	690,329	216,917	640,311	319,642	3,627,399	1.22%
37 Nursing Services	482,717	217,254	328,706	395,514	136,564	108,446	184,601	277,537	254,619	2,385,959	0.80%
38 Traffic Safety	-	-	-	-	-	-	-	-	-	-	0.00%
39 State General Purpose - Unassigned	134,527	-	115,544	120,907	137,762	125,308	139,959	119,831	102,454	996,293	0.34%
40 Early Childhood	2,158,715	-	-	-	-	26,798,668	-	-	-	28,957,383	9.76%
41 Transportation—Operations	180,746	632,911	2,979,698	503,681	-	1,491,339	-	-	162,094	5,950,469	2.00%
42 Transportation Reimbursement—Depreciation	-	113,221	165,782	95,295	-	122,813	-	-	-	497,111	0.17%
43 Other State Agencies	-	2,098,523	3,440,068	2,714,563	1,476,416	813,624	2,641,440	-	12,980	13,197,614	4.45%
49 State Special Purpose, Unassigned	913,058	1,929,931	3,768,719	983,655	872,318	1,539,249	1,134,087	716,847	1,268,677	13,126,541	4.42%
<b>TOTAL STATE GOVERNMENT SOURCES</b>	<b>5,884,283</b>	<b>5,953,616</b>	<b>24,836,120</b>	<b>6,002,753</b>	<b>3,803,916</b>	<b>32,274,607</b>	<b>5,043,251</b>	<b>2,337,025</b>	<b>3,331,776</b>	<b>89,467,346</b>	<b>30.14%</b>
51 Special Education, IDEA	465,567	247,454	2,731,961	257,664	229,096	1,301,826	258,997	1,270,834	351,248	7,114,647	2.40%
53 Remedial	438,226	564,763	334,149	148,016	152,211	258,984	171,638	208,511	244,550	2,521,048	0.85%
54 Migrant	-	-	-	-	-	-	690,800	-	-	690,800	0.23%
58 Math and Science	-	-	188,622	-	106,781	400,927	-	8,183	-	704,513	0.24%
60 School Food Service	16,391	68,849	105,115	-	37,811	947,907	16,640	-	-	1,192,713	0.40%
61 Head Start	-	9,141,878	2,206,672	7,253,817	4,211,908	23,419,534	-	-	-	46,233,809	15.58%
62 Youth Training Programs	314,938	-	541,249	-	934,013	-	-	-	-	1,790,200	0.60%
63 USDA Commodities	-	-	-	460,744	-	-	-	-	-	460,744	0.16%
67 Qualified Bond Interest Credit Payments	-	70,104	-	-	-	-	-	-	-	70,104	0.02%
68 Federal ARRA Grants	-	-	-	-	-	-	-	-	-	-	0.00%
69 Federal Special Purpose, Unassigned	2,891,412	1,262,770	3,104,106	2,096,700	1,124,837	4,036,789	2,350,424	751,397	776,816	18,395,252	6.20%
<b>TOTAL FEDERAL GOVERNMENT SOURCES</b>	<b>4,126,534</b>	<b>11,355,817</b>	<b>9,211,874</b>	<b>10,216,942</b>	<b>6,796,657</b>	<b>30,365,967</b>	<b>3,488,498</b>	<b>2,238,925</b>	<b>1,372,614</b>	<b>79,173,829</b>	<b>26.68%</b>
71 Payments from School Districts in Washington	5,022,562	7,643,651	9,988,208	7,778,448	5,419,719	3,458,876	3,283,883	2,195,589	15,422,878	60,213,812	20.29%
72 Payments from School Districts in Other States	-	-	-	-	-	-	-	-	-	-	0.00%
73 Payments from Other Entities	-	-	77,743	1,305	-	4,218,555	-	25,700	88,479	4,411,782	1.49%
<b>TOTAL PAYMENTS FOR COOPERATIVE PROGRAMS</b>	<b>5,022,562</b>	<b>7,643,651</b>	<b>10,065,951</b>	<b>7,779,753</b>	<b>5,419,719</b>	<b>7,677,431</b>	<b>3,283,883</b>	<b>2,221,289</b>	<b>15,511,357</b>	<b>64,625,594</b>	<b>21.77%</b>
81 Payments from School Districts in Washington	97,395	-	14,746,069	4,631,456	548,645	-	1,341,008	7,937,378	1,616,468	30,918,419	10.42%
82 Payments from School Districts in Other States	-	-	14,554	-	-	824	630	-	1,110	17,118	0.01%
83 Payments from Other Entities	245,146	622,581	2,534,954	5,176,212	758,981	3,295,769	609,788	1,379,823	413,584	15,036,838	5.07%
<b>TOTAL PAYMENTS FOR OTHER PROGRAMS</b>	<b>342,541</b>	<b>622,581</b>	<b>17,295,577</b>	<b>9,807,668</b>	<b>1,307,626</b>	<b>3,296,593</b>	<b>1,951,427</b>	<b>9,317,201</b>	<b>2,031,163</b>	<b>45,972,376</b>	<b>15.49%</b>
92 Sale of Real Property	-	-	-	-	(49,320)	-	-	-	-	-	0.00%
93 Sale of Personal Property	-	-	1,880	-	400	9,827	-	-	-	-	0.00%
94 Compensated Loss of Capital Assets	-	-	-	-	-	-	-	-	-	-	0.00%
95 Long-Term Financing	-	-	-	-	-	-	-	-	-	-	0.00%
96 Change in Joint Venture Equity	(297,797)	-	(297,797)	-	(297,797)	(297,797)	(297,797)	(297,797)	57,611	(1,729,172)	-0.58%
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>(297,797)</b>	<b>-</b>	<b>(295,917)</b>	<b>-</b>	<b>(346,717)</b>	<b>(287,970)</b>	<b>(297,797)</b>	<b>(297,797)</b>	<b>57,611</b>	<b>(1,766,385)</b>	<b>-0.60%</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>19,409,561</b>	<b>27,924,574</b>	<b>63,850,937</b>	<b>35,210,058</b>	<b>18,379,731</b>	<b>76,838,608</b>	<b>14,612,456</b>	<b>16,875,314</b>	<b>23,691,955</b>	<b>296,793,193</b>	<b>100.00%</b>

**Statewide Summary  
By Educational Service District  
General Expense Fund Expenditures by Program  
For the Fiscal Year Ended August 31, 2018**

<b>2017-18 Expenditures by Program</b>	<b>ESD 101</b>	<b>ESD 105</b>	<b>ESD 112</b>	<b>ESD 113</b>	<b>ESD 114</b>	<b>ESD 121</b>	<b>ESD 123</b>	<b>ESD 171</b>	<b>ESD 189</b>	<b>Totals</b>	<b>% of Total</b>
01 ESD Core Governmental & Indirect Services	1,610,979	2,076,611	3,543,414	3,382,831	1,384,737	4,126,566	1,221,051	1,965,145	1,440,752	20,752,086	7.08%
02 ESD Direct Cost Centers & Agency Services	576,916	1,245,687	1,877,700	289,819	190,347	1,901,240	1,107,692	376,266	232,348	7,798,014	2.66%
<b>TOTAL ESD CORE SERVICES</b>	<b>2,187,895</b>	<b>3,322,298</b>	<b>5,421,115</b>	<b>3,672,649</b>	<b>1,575,084</b>	<b>6,027,806</b>	<b>2,328,743</b>	<b>2,341,411</b>	<b>1,673,099</b>	<b>28,550,099</b>	<b>9.73%</b>
10 Instructional Resources	72,591	239,188	127,090	521,625	90,279	19,025	20,302	50,228	-	1,140,329	0.39%
12 Special Education	578,935	331,298	1,403,184	2,723,129	217,656	1,140,757	3,161,149	3,038,429	5,288,415	17,882,952	6.10%
13 Special Education—Cooperatives	1,316,332	2,118,200	2,144,943	-	2,041,111	-	-	-	-	7,620,586	2.60%
16 Staff Development	804,864	696,219	2,257,415	1,128,156	953,686	872,623	1,018,989	938,424	828,086	9,498,462	3.24%
18 Educational Technology	731,727	-	274,149	357,002	31,743	843,752	96,417	25,339	-	2,360,129	0.80%
19 K-20	92,002	81,110	92,101	79,123	93,107	91,542	97,173	2,356,390	94,492	3,077,040	1.05%
20 Safe and Drug-Free Schools	1,823,101	793,405	1,971,040	3,323,479	921,455	1,332,566	842,984	352,799	1,327,990	12,688,818	4.33%
21 Special Education—ESA—State	-	-	12,785,948	-	-	-	-	-	-	12,785,948	4.36%
22 Traffic Safety	-	-	15,417	876,579	-	-	-	-	125,016	1,017,013	0.35%
23 Special Education—ESD—Federal	-	-	2,309,437	-	-	-	-	1,203,802	-	3,513,239	1.20%
24 Math and Science	985,570	1,722,009	1,580,496	533,290	936,474	1,723,892	512,946	1,455,329	823,993	10,273,999	3.50%
25 Communication, Reading and Writing	7,212	562,877	9,404	52,605	18,088	8,401	13,677	-	8,764	681,027	0.23%
26 Art	-	8,054	-	-	-	580,235	-	-	4,438	592,727	0.20%
27 Social Studies	-	-	-	-	-	-	-	-	-	-	0.00%
28 Environmental Education	3,788	-	-	54,836	-	-	-	58,690	-	117,314	0.04%
30 Highly Capable	-	2,080	-	20,520	-	3,222	-	11,767	79,475	117,064	0.04%
32 Vocational	-	-	-	35,846	-	220,456	96,585	745,064	-	1,097,951	0.37%
34 Early Childhood	2,537,613	10,641,113	7,701,379	10,193,078	5,221,019	49,749,036	3,061,044	69,897	401,493	89,575,672	30.54%
36 Migrant Education	-	626,463	-	-	-	144,707	642,137	471,315	471,511	2,356,132	0.80%
38 Alternative Learning Experience	-	-	682,028	-	-	2,720,739	-	-	-	3,402,767	1.16%
40 Student Assessment	-	-	-	154,596	-	-	-	-	-	154,596	0.05%
42 State Institutions	908,028	-	673,399	-	514,400	-	158,020	-	599,085	2,852,932	0.97%
43 Institutions—Juveniles in Adult Jails	-	-	-	-	-	-	-	-	-	-	0.00%
46 Health and Fitness	4,410	115,974	-	-	-	-	-	-	-	120,384	0.04%
48 Professional Development Centers	-	10,354	-	-	-	50,588	-	-	-	60,942	0.02%
51 Special Ed—Coops—Infants & Toddlers—State	-	-	2,333,211	-	-	-	-	-	-	2,333,211	0.80%
52 Special Ed—Coops—Infants & Toddlers—Federal	-	-	-	-	-	-	-	-	-	-	0.00%
53 Special Ed—ESAs—Infants & Toddlers—State	-	-	494,557	-	-	-	-	-	-	494,557	0.17%
54 Special Ed—ESAs—Infants & Toddlers—Federal	-	-	-	-	-	-	-	406,863	-	406,863	0.14%
58 Race to the Top	-	-	-	-	-	1,019,748	-	-	-	1,019,748	0.35%
59 Other Instructional Support Programs	1,246,128	628,515	721,793	1,013,214	861,783	3,108,330	1,658,895	248,186	570,470	10,057,315	3.43%
<b>TOTAL INSTRUCTIONAL SUPPORT</b>	<b>11,112,300</b>	<b>18,576,859</b>	<b>37,576,991</b>	<b>21,067,078</b>	<b>11,900,801</b>	<b>63,629,618</b>	<b>11,380,317</b>	<b>11,432,525</b>	<b>10,623,229</b>	<b>197,299,718</b>	<b>67.27%</b>
62 Adult Education	-	-	-	-	-	278,129	-	-	-	278,129	0.09%
64 Data Processing	2,172,681	2,524,021	2,982,103	3,600,700	2,501,864	38,296	39,933	2,038,767	5,163,087	21,061,454	7.18%
66 Risk Management	1,098,838	595,860	1,984,787	1,591,185	439,988	3,319,447	322,540	-	10,289	9,362,933	3.19%
68 Public Communications	-	30,077	434,841	-	-	77,910	102,917	-	-	645,745	0.22%
70 Transportation	164,186	786,644	4,167,024	466,369	-	1,813,949	47,618	-	146,031	7,591,820	2.59%
72 Environmental Compliance	-	-	-	-	-	-	-	-	-	-	0.00%
73 Nursing Services	446,255	200,757	886,979	606,097	161,252	96,908	298,356	447,375	233,515	3,377,496	1.15%
74 Human Resources Services	-	90,213	290,112	388,810	-	-	58,844	22,423	-	850,402	0.29%
76 Employment Programs	1,163,229	-	622,783	1,891,797	866,315	-	-	-	-	4,544,124	1.55%
78 Fiscal Agent Services	1,764,390	868,213	853,385	2,319,261	4,097	266,043	2,566	143,886	4,017,971	10,239,812	3.49%
80 Group Purchasing	-	-	-	-	-	-	-	-	-	-	0.00%
82 Equipment Repair	-	-	-	-	-	-	-	-	-	-	0.00%
89 Other Non Instructional Support	-	163,179	5,614,265	317,470	155,441	532,215	314,362	1,286,633	311,884	8,695,450	2.96%
99 Transportation Equipment	-	102,020	214,996	45,381	-	450,988	-	-	-	813,386	0.28%
<b>TOTAL NON INSTRUCTIONAL SUPPORT</b>	<b>6,809,580</b>	<b>5,360,984</b>	<b>18,051,274</b>	<b>11,227,069</b>	<b>4,128,957</b>	<b>6,873,885</b>	<b>1,187,136</b>	<b>3,939,085</b>	<b>9,882,777</b>	<b>67,460,749</b>	<b>23.00%</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>20,109,775</b>	<b>27,260,141</b>	<b>61,049,380</b>	<b>35,966,797</b>	<b>17,604,841</b>	<b>76,531,310</b>	<b>14,896,197</b>	<b>17,713,020</b>	<b>22,179,105</b>	<b>293,310,566</b>	<b>100.00%</b>

**Statewide Summary  
By Educational Service District  
General Expense Fund Expenditures by Activity and Object  
For the Fiscal Year Ended August 31, 2018**

<b>EXPENDITURES BY ACTIVITY</b>	<b>ESD 101</b>	<b>ESD 105</b>	<b>ESD 112</b>	<b>ESD 113</b>	<b>ESD 114</b>	<b>ESD 121</b>	<b>ESD 123</b>	<b>ESD 171</b>	<b>ESD 189</b>	<b>Totals</b>	<b>% of Total</b>
11 Board of Directors	18,769	19,359	40,285	55,933	28,884	151,735	26,347	68,218	53,358	<b>462,888</b>	<b>0.16%</b>
12 Superintendent's Office	575,966	659,571	516,607	766,843	386,434	594,261	476,972	484,412	344,464	<b>4,805,529</b>	<b>1.64%</b>
13 Business Office	835,601	821,531	1,451,414	1,152,286	738,652	2,191,106	506,178	999,659	643,380	<b>9,339,806</b>	<b>3.18%</b>
14 Financial Services	192,540	164,388	100,199	402,872	124,907	226,780	138,126	132,288	138,530	<b>1,620,629</b>	<b>0.55%</b>
15 Human Resources	252,633	206,247	664,674	499,877	288,813	1,493,937	115,613	117,050	186,254	<b>3,825,099</b>	<b>1.30%</b>
16 Regional Committee	2,412	-	978	2,588	-	5,228	-	0	-	<b>11,206</b>	<b>0.00%</b>
17 Public Information	99,142	112,460	392,869	191,290	24,141	605,724	79,928	42,423	142,479	<b>1,690,457</b>	<b>0.58%</b>
20 Supervision of Instruction	-	139,757	-	-	-	-	-	-	-	<b>139,757</b>	<b>0.05%</b>
21 Staff Development	1,516,061	4,499,493	1,600,191	1,805,131	2,149,030	2,785,497	1,999,438	4,322,184	1,837,299	<b>22,514,324</b>	<b>7.68%</b>
22 Curriculum Support	34,399	-	327,984	125,452	44,532	484,183	78,660	-	57,285	<b>1,152,495</b>	<b>0.39%</b>
23 Certification	-	-	-	-	31,454	-	36,521	41,636	-	<b>109,611</b>	<b>0.04%</b>
26 Health Related Services	-	200,051	-	-	-	-	-	1,658,252	-	<b>1,858,303</b>	<b>0.63%</b>
27 Direct Instruction	4,923,197	11,687,837	18,767,482	14,663,600	7,393,962	32,818,536	7,998,443	1,658,104	5,381,514	<b>105,292,673</b>	<b>35.90%</b>
41 Food Service Supervision	-	-	-	-	-	-	-	-	-	<b>-</b>	<b>0.00%</b>
42 Food Service Food	-	-	-	-	-	-	-	-	-	<b>-</b>	<b>0.00%</b>
44 Food Service Operations	-	86,603	-	-	-	-	-	-	-	<b>86,603</b>	<b>0.03%</b>
51 Transportation Supervision	164,186	250,914	1,043,773	-	-	847,239	47,618	-	135,244	<b>2,488,973</b>	<b>0.85%</b>
52 Operating Buses	-	510,990	2,845,501	466,369	-	852,543	-	-	-	<b>4,675,403</b>	<b>1.59%</b>
53 Maintenance of Buses	-	-	146,707	-	-	124,097	-	-	-	<b>270,803</b>	<b>0.09%</b>
56 Transportation Insurance	-	19,494	63,430	-	-	-	-	-	-	<b>82,924</b>	<b>0.03%</b>
59 Purchase—Rebuilding of Buses	-	102,020	-	-	-	450,988	-	-	-	<b>553,009</b>	<b>0.19%</b>
60 Facilities	798,643	1,143,837	1,370,952	1,253,026	371,205	2,474,606	537,140	764,019	370,443	<b>9,083,871</b>	<b>3.10%</b>
72 Information Systems	-	2,890,475	435,975	-	-	-	-	-	-	<b>3,326,450</b>	<b>1.13%</b>
73 Printing and Copying	-	69,167	38,944	-	-	87,677	(7,630)	-	11,676	<b>199,835</b>	<b>0.07%</b>
75 Motor Pool	1,756	7,962	-	264	9,672	-	-	95,056	38,468	<b>153,178</b>	<b>0.05%</b>
83 Debt Service—Interest	20,773	214,451	879,134	213,150	54,545	312,122	146,534	108,012	749	<b>1,949,468</b>	<b>0.66%</b>
84 Debt Service—Principal	-	225,000	-	-	-	-	-	-	-	<b>225,000</b>	<b>0.08%</b>
89 Depreciation	137,280	-	1,221,222	409,767	105,639	1,253,351	253,044	198,942	270,886	<b>3,850,131</b>	<b>1.31%</b>
98 General Support	11,487,121	3,228,533	29,141,060	15,827,278	6,616,446	32,019,830	2,463,266	8,406,836	12,567,077	<b>121,757,448</b>	<b>41.51%</b>
99 Transfers	(950,701)	-	-	(1,868,929)	(763,473)	(3,248,134)	-	(1,384,070)	(0)	<b>(8,215,307)</b>	<b>-2.80%</b>
<b>TOTAL EXPENDITURES BY ACTIVITY</b>	<b>20,109,775</b>	<b>27,260,141</b>	<b>61,049,380</b>	<b>35,966,797</b>	<b>17,604,841</b>	<b>76,531,310</b>	<b>14,896,197</b>	<b>17,713,020</b>	<b>22,179,105</b>	<b>293,310,566</b>	<b>100.00%</b>
<b>EXPENDITURES BY OBJECT</b>											
0 Debit Transfer	950,701	-	5,915,117	1,868,929	771,053	3,248,134	69,149	1,316,948	916,957	15,056,988	5.13%
1 (-) Credit Transfer	(950,701)	-	(5,915,117)	(1,868,929)	(771,053)	(3,248,134)	(69,149)	(1,384,070)	(916,957)	(15,124,110)	-5.16%
2 Certificated Salaries	1,427,736	552,434	7,364,559	2,370,436	2,226,867	1,679,900	2,254,108	2,692,650	2,343,399	22,912,089	7.81%
3 Classified Salaries	9,272,773	7,856,702	21,783,482	15,753,553	6,864,761	23,844,917	4,667,414	5,103,363	8,636,305	103,783,270	35.38%
4 Employee Taxes & Benefits	3,536,834	3,380,597	10,942,632	6,708,614	3,479,930	7,349,160	2,266,965	2,968,780	3,688,086	44,321,600	15.11%
5 Supplies, Instruct. Resources	555,714	1,190,144	2,261,095	1,927,364	756,311	2,839,689	740,388	1,118,482	651,195	12,040,383	4.10%
7 Purchased Services	4,587,884	13,589,176	16,373,304	7,774,513	3,578,398	38,374,949	4,287,230	4,764,326	6,168,703	99,498,483	33.92%
8 Travel	591,554	435,616	1,103,086	536,782	545,960	475,553	427,048	665,856	253,184	5,034,637	1.72%
9 Capital Outlay	137,280	255,472	1,221,222	895,534	152,614	1,967,142	253,044	466,685	438,233	5,787,226	1.97%
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>20,109,775</b>	<b>27,260,141</b>	<b>61,049,380</b>	<b>35,966,797</b>	<b>17,604,841</b>	<b>76,531,310</b>	<b>14,896,197</b>	<b>17,713,020</b>	<b>22,179,105</b>	<b>293,310,566</b>	<b>100.00%</b>

**Educational Service District Statewide Summary**  
**General Expense Fund Expenditures by Program and Object**  
**For the Fiscal Year Ended August 31, 2018**

<b>PROGRAM</b>	<b>Debit Transfer (0)</b>	<b>Credit Transfer (1)</b>	<b>Certificated Salaries (2)</b>	<b>Classified Salaries (3)</b>	<b>Emp. Benefits &amp; Payroll Taxes (4)</b>	<b>Supp. &amp; Mat'ls (5)</b>	<b>Purchased Services (7)</b>	<b>Travel (8)</b>	<b>Capital Outlay (9)</b>	<b>TOTAL EXPENDITURES BY PROGRAM</b>
01 ESD Core Governmental & Indirect Services	2,226,231	(91,316)	2,852,682	11,173,329	384,380	551,158	3,112,393	543,228	-	20,752,086
02 ESD Direct Cost Centers & Agency Services	1,362,247	(10,937,577)	54,145	4,213,035	1,546,109	1,205,765	6,581,029	22,160	3,751,101	7,798,014
<b>TOTAL ESD CORE SERVICES</b>	<b>3,588,477</b>	<b>(11,028,893)</b>	<b>2,906,827</b>	<b>15,386,365</b>	<b>1,930,490</b>	<b>1,756,923</b>	<b>9,693,422</b>	<b>565,388</b>	<b>3,751,101</b>	<b>28,550,099</b>
10 Instructional Resources	80,927	(115,021)	1,425	386,989	142,542	382,839	249,953	10,674	-	1,140,329
12 Special Education	711,835	(52,472)	5,497,745	4,143,142	3,922,558	439,204	2,458,345	631,113	131,482	17,882,952
13 Special Education—Cooperatives	403,799	(237,512)	2,758,190	1,573,713	1,882,386	146,976	692,078	400,957	-	7,620,586
16 Staff Development	518,774	(150,692)	947,962	2,869,246	1,323,382	319,985	3,446,571	223,233	-	9,498,462
18 Educational Technology	104,522	(9,637)	6,937	1,003,193	365,688	244,161	583,902	61,363	-	2,360,129
19 K-20	237,689	-	-	1,503,589	611,387	436,804	220,092	67,480	-	3,077,040
20 Safe and Drug-Free Schools	424,751	(240)	19,675	6,867,553	3,050,883	221,156	1,857,926	247,114	-	12,688,818
21 Special Education—ESA—State	537,002	(2,610)	3,292,098	2,056,496	2,524,033	183,177	4,022,941	172,811	-	12,785,948
22 Traffic Safety	27,045	-	227,412	452,992	117,930	100,491	81,905	9,238	-	1,017,013
23 Special Education—ESD—Federal	31,076	-	1,261,875	214,693	619,344	2,068	1,354,769	29,414	-	3,513,239
24 Math and Science	596,135	(150,827)	936,724	3,054,940	1,449,945	1,587,895	2,529,577	269,610	-	10,273,999
25 Communication, Reading and Writing	1,580	-	8,778	279,821	96,016	68,965	207,253	18,613	-	681,027
26 Art	26,274	-	-	233,748	87,687	40,890	195,151	8,977	-	592,727
27 Social Studies	-	-	-	-	-	-	-	-	-	-
28 Environmental Education	8,672	-	-	30,688	11,669	42,077	20,983	3,225	-	117,314
30 Highly Capable	13,826	-	-	32,776	13,878	6,832	48,951	801	-	117,064
32 Vocational	7,308	-	520,811	109,838	254,143	2,564	199,756	3,531	-	1,097,951
34 Early Childhood	2,924,068	(507,523)	412,768	25,224,675	10,178,971	3,517,106	46,615,478	742,899	467,229	89,575,672
36 Migrant Education	92,037	-	198,119	1,182,587	509,803	65,256	190,189	118,142	-	2,356,132
38 Alternative Learning Experience	136,290	-	605,815	1,302,705	798,135	128,279	399,165	23,169	9,209	3,402,767
40 Student Assessment	14,524	-	-	87,034	27,828	14,823	7,027	671	2,689	154,596
42 State Institutions	59,598	-	1,311,269	609,145	748,831	21,509	86,841	15,739	-	2,852,932
43 Institutions—Juveniles in Adult Jails	-	-	-	-	-	-	-	-	-	-
46 Health and Fitness	2	-	-	24,800	9,679	6,596	77,621	1,686	-	120,384
48 Professional Development Centers	1,942	-	-	39,962	12,272	20	6,746	-	-	60,942
51 Special Ed—Coops—Infants & Toddlers—State	92,691	-	894,002	194,001	469,325	16,928	631,207	35,057	-	2,333,211
52 Special Ed—Coops—Infants & Toddlers—Federal	-	-	-	-	-	-	-	-	-	-
53 Special Ed—ESAs—Infants & Toddlers—State	470	-	114,817	55,167	73,800	1,673	239,940	8,691	-	494,557
54 Special Ed—ESAs—Infants & Toddlers—Federal	13,921	-	105,476	161,514	55,279	4,546	55,389	13,739	-	406,863
58 Race to the Top	127,922	-	-	173,621	63,414	2,237	651,946	609	-	1,019,748
59 Other Instructional Support Programs	289,972	(2,359)	322,551	5,157,978	1,874,266	518,752	1,655,134	241,021	-	10,057,315
<b>TOTAL INSTRUCTIONAL SUPPORT</b>	<b>7,484,652</b>	<b>(1,228,892)</b>	<b>19,444,449</b>	<b>59,026,605</b>	<b>31,292,073</b>	<b>8,523,806</b>	<b>68,786,835</b>	<b>3,359,581</b>	<b>610,609</b>	<b>197,299,718</b>
62 Adult Education	2,444	(30,000)	-	156,200	49,181	11,078	85,556	3,671	-	278,129
64 Data Processing	834,505	(517,142)	35,932	8,513,080	3,235,235	471,057	8,032,998	309,977	145,813	21,061,454
66 Risk Management	411,590	(500)	14,003	5,744,717	2,086,026	123,980	887,472	95,645	-	9,362,933
68 Public Communications	22,960	(237,537)	-	460,676	181,345	20,361	186,978	10,961	-	645,745
70 Transportation	130,384	(138,457)	-	3,704,262	1,543,710	540,311	1,420,595	149,712	241,302	7,591,820
72 Environmental Compliance	-	-	-	-	-	-	-	-	-	-
73 Nursing Services	88,775	-	2,641	1,929,183	748,806	45,017	446,957	116,117	-	3,377,496
74 Human Resources Services	78,098	(154,746)	3,055	392,228	170,495	2,911	347,291	11,068	-	850,402
76 Employment Programs	83,881	-	466,069	2,216,045	982,646	85,768	651,053	51,317	7,345	4,544,124
78 Fiscal Agent Services	179,235	(20,619)	-	1,863,962	658,101	308,041	7,196,653	54,438	-	10,239,812
80 Group Purchasing	-	-	-	-	-	-	-	-	-	-
82 Equipment Repair	-	-	-	-	-	-	-	-	-	-
89 Other Non Instructional Support	2,151,987	(1,767,324)	39,113	4,389,947	1,443,491	151,129	1,762,481	306,763	217,864	8,695,450
99 Transportation Equipment	-	-	-	-	-	-	193	-	813,193	813,386
<b>TOTAL NON INSTRUCTIONAL SUPPORT</b>	<b>3,983,858</b>	<b>(2,866,325)</b>	<b>560,813</b>	<b>29,370,301</b>	<b>11,099,036</b>	<b>1,759,653</b>	<b>21,018,227</b>	<b>1,109,669</b>	<b>1,425,516</b>	<b>67,460,749</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>15,056,988</b>	<b>(15,124,110)</b>	<b>22,912,089</b>	<b>103,783,270</b>	<b>44,321,600</b>	<b>12,040,383</b>	<b>99,498,483</b>	<b>5,034,637</b>	<b>5,787,226</b>	<b>293,310,566</b>

**Educational Service District Statewide Summary**  
**General Expense Fund Expenditures by Activity and Object**  
**For the Fiscal Year Ended August 31, 2018**

<b>ACTIVITY</b>	<b>Debit Transfer (0)</b>	<b>Credit Transfer (1)</b>	<b>Certificated Salaries (2)</b>	<b>Classified Salaries (3)</b>	<b>Emp. Benefits &amp; Payroll Taxes (4)</b>	<b>Supp. &amp; Mat'ls (5)</b>	<b>Purchased Services (7)</b>	<b>Travel (8)</b>	<b>Capital Outlay (9)</b>	<b>TOTAL EXPENDITURES BY ACTIVITY</b>
11 Board of Directors	3,942	-	-	-	-	51,714	234,470	172,762	-	462,888
12 Superintendent's Office	254,731	-	2,007,724	990,903	923,269	72,110	402,069	154,723	-	4,805,529
13 Business Office	679,473	-	40,976	4,923,366	1,861,927	142,590	1,609,981	81,493	-	9,339,806
14 Financial Services	114,528	-	133,294	950,106	329,662	31,832	43,595	17,612	-	1,620,629
15 Human Resources	244,707	-	-	2,117,738	800,921	120,180	519,670	21,883	-	3,825,099
16 Regional Committee for S.D. Reorganization	4,160	-	1,782	2,787	1,455	43	980	-	-	11,206
17 Public Information	67,758	-	74,096	946,001	358,557	44,699	175,355	23,993	-	1,690,457
20 Supervision of Instruction	-	-	-	92,015	35,702	-	12,039	-	-	139,757
21 Staff Development	678,271	-	1,766,440	7,792,064	3,544,168	1,311,747	6,612,414	809,220	-	22,514,324
22 Curriculum Support	48,888	-	493,011	243,040	238,662	36,521	52,413	39,961	-	1,152,495
23 Certification	10,758	-	3,581	63,368	25,283	574	5,098	949	-	109,611
26 Health Related Services	-	-	998,669	273,950	520,661	2,952	53,837	8,234	-	1,858,303
27 Direct Instruction	969,812	-	11,941,007	23,449,423	14,906,520	2,575,885	50,033,728	1,247,245	169,054	105,292,673
41 Food Service Supervision	-	-	-	-	-	-	-	-	-	-
42 Food Service Food	-	-	-	-	-	-	-	-	-	-
44 Food Service Operations	-	-	-	47,086	32,901	6,617	-	-	-	86,603
51 Transportation Supervision & Coordination	14,511	-	-	1,400,965	452,861	32,871	244,671	112,473	230,622	2,488,973
52 Operating Buses	14,105	-	-	2,296,350	1,088,777	473,886	765,297	36,988	-	4,675,403
53 Maintenance of Buses	-	-	-	-	-	32,744	238,060	-	-	270,803
56 Transportation Insurance	-	-	-	-	-	-	82,924	-	-	82,924
59 Purchase—Rebuilding of Buses	-	-	-	-	-	-	193	-	552,816	553,009
60 Facilities	857,790	-	20,342	2,045,367	893,968	699,878	4,278,281	14,309	273,936	9,083,871
72 Information Systems	-	-	-	1,083,121	433,427	166,987	1,573,788	42,870	26,257	3,326,450
73 Printing and Copying	7,910	(69,149)	-	36,745	13,118	65,623	145,578	10	-	199,835
75 Motor Pool	-	-	50	-	4	15,679	62,989	380	74,076	153,178
83 Debt Service—Interest	-	-	-	-	-	-	1,949,468	-	-	1,949,468
84 Debt Service—Principal	-	-	-	-	-	-	225,000	-	-	225,000
89 Depreciation	-	-	-	-	-	-	-	-	3,850,131	3,850,131
98 General Support	4,253,569	(7,580)	5,431,119	55,028,878	17,859,757	6,155,251	30,176,586	2,249,533	610,335	121,757,448
99 Transfers	6,832,074	(15,047,381)	-	-	-	-	-	-	-	(8,215,307)
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>15,056,988</b>	<b>(15,124,110)</b>	<b>22,912,089</b>	<b>103,783,270</b>	<b>44,321,600</b>	<b>12,040,383</b>	<b>99,498,483</b>	<b>5,034,637</b>	<b>5,787,226</b>	<b>293,310,566</b>

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