

PR - Principal		
Duty	Activity	FTE
21 - 25	11 - 98	3,025.8

LI - Teacher Librarians		
Duty	Activity	FTE
41	11 - 24, 26 - 31	1,350.2

NU - Nurse		
Duty	Activity	FTE
43, 45, 47 - 48	26	168.9

PY - Psychologist		
Duty	Activity	FTE
46	26	28.2

SO - School Office		
Duty	Activity	FTE
94 - 98	11 - 21	5,008.5

CU - Custodians		
Duty	Activity	FTE
97	63	4,239.7

FM - Facilities, Maintenance, Grounds		
Duty	Activity	FTE
92 - 98	62 - 67	1,751.2

IT - Technology		
Duty	Activity	FTE
98	32 - 53, 72	606.6

CO - Central Office Clerical		
Duty	Activity	FTE
94	11 - 21	2,787.9

Other CAS		
Duty	Activity	FTE
13, 25, 99	11 - 98	0.0

TE - Teachers		
Duty	Activity	FTE
31 - 34	11 - 98	49,702.3

GC - Guidance Counselor		
Duty	Activity	FTE
42	11 - 24, 26 - 31	2,124.0

SW - Social Worker		
Duty	Activity	FTE
44	24, 26	69.2

Other CIS		
Duty	Activity	FTE
51, 52, 61, 63, 64	11 - 24, 26 - 33	0.0

TA - Teaching Assistant		
Duty	Activity	FTE
49, 91	11 - 98	1,861.4

SE - Student & Staff Security		
Duty	Activity	FTE
92 - 98	25	201.8

WL - Warehouse, Laborers, Mechanics		
Duty	Activity	FTE
92 - 98	73 - 98	320.7

Other Classified		
Duty	Activity	FTE
90 - 98	11 - 98	120.4

CA - Central Office Administration		
Duty	Activity	FTE
11 - 12	11 - 98	952.7

Total State Funded Units Program 01 & 97:

74,319.29