

How many prototypical schools are there in the state?

Prototypical School	Elementary (K-6)	Middle (7-8)	High (9-12)
Projected 2020-21 Enrollment*	580,242	160,671	235,326
Prototypical School Enrollment	400	432	600
Number of Prototypical Schools	1,450.61	371.92	392.21

*CTE/Skill Center enrollment not included.

Elementary School Table	Certificated Instructional	Certificated Administrative	Classified
Total Cost of 1.0 FTE including special education	\$128,000	\$174,000	\$102,000
Number of Prototypical Elementary Schools	1,450.61		
Total Cost for 2020-21 SY	\$186,000,000	\$252,000,000	\$148,000,000

Middle School Table	Certificated Instructional	Certificated Administrative	Classified
Total Cost of 1.0 FTE including special education	\$128,000	\$174,000	\$102,000
Number of Prototypical Middle Schools	371.92		
Total Cost for 2020-21 SY	\$48,000,000	\$65,000,000	\$38,000,000

High School Table	Certificated Instructional	Certificated Administrative	Classified
Total Cost of 1.0 FTE including special education	\$128,000	\$174,000	\$102,000
Number of Prototypical High Schools	392.21		
Total Cost for 2020-21 SY	\$50,000,000	\$68,000,000	\$40,000,000

Professional Development Estimated State Cost Per Day 2020-21 School Year			
Classification	Total Units	Cost Per Day	Per Unit Per Day
Certificated Instructional	61,349	\$40,000,000	\$700
Classified	19,533	\$10,000,000	\$500
Certificated Administrative	4,593	\$4,000,000	\$900
Total	85,475.00	\$54,000,000	\$600

NOTE: These are high level estimates to provide context to the discussions. Actual costs will vary from these values slightly.