

**School Safety Advisory Committee**  
**Safety Summit #2**  
**October 5, 2017**  
[Washington Interscholastic Activities Association - WIAA](#)  
**Renton, WA**

*"It Can't Happen Here"*

**0. (8:00 – 9:00) Arrival / Sign in / Coffee**

**1. (9:00 – 9:30) Introductions**

**2. (9:30 – 10:00)**

**Review:** Tasks of the annual [SB 6620](#) School Safety Summit:

- i. establish a statewide plan for funding school safety,
- ii. monitor the progress of a statewide,
- iii. plan and implement school safety planning efforts,
- iv. train school safety professionals, and
- v. integrate mental health and security measures.
- vi. (also include LEA safety planning)

**Review:** Summit #1 [White Paper Recommendations](#):

Recognizing several related initiatives and studies related to district and school safety and safety funding, and in response to the mandates of SB 6620, establishing a statewide school safety funding plan would require foundational funding for:

- Integration of the work of entities and initiatives included within this document,
- A statewide needs assessment and environmental scan around school safety,
- Coordination and planning for a statewide Safety Corps,
- Time and training for district and school level planning,
- Training and Implementation resources,
- A data gathering and reporting process.

In addition to any and all current safety-related funding, it is estimated that this work would require foundational funding for a period of 18 - 24 months, minimum, and would include:

1. Staffing: OSPI, ESDs: (\$275,625 - .3 FTE x \$75K x 10 + Benefits)
2. Administrative Support: (\$150,000 - .25 FTE x \$50K x 10 + Benefits)
3. Stipends / Hourly expenses for district and organizational representatives: (\$50,000)
4. Travel expenses: (\$15,000 - \$250 x 10 x 6)  
Including food and lodging, as necessary;
5. Office materials & supplies; postage and printing: (\$5,000);
6. Evolving safety-related technology work group (\$100,000)
7. Other – TBD.
8. TOTAL: \$595,000 \*

\* This does not include mental health (as per Project AWARE) or school mapping work.

**3. (10:00 – 11:00) Updates - #1:**

- WSIPP Study of state and national funding
- State School Safety Audit
- New Dawn Security – Safety Costs Study
- GSEM/WASEM Self-Assessment Process
- NEW: Resilient Washington/Governor's Subcabinet Recommendations

4. **(11:00 – 12:00) Updates - #2:**
  - CJTC / OSPI Proviso efforts and needed language change
  - School Mapping Work Group
  - Continuity of Operations Planning (COOPs)
  - Safety Corps
  
5. **(12:00 – 1:00) Working Lunch – Discussion Topics / Report Out Time**
  - **Update #3:** Alternative sources of funding/revenue;
  - [Great ShakeOut](#)
  - ADA compliant website
  - Data Analytics
  - 20 x 20s
  
6. **(1:00 – 1:45) Developing a Plan to Fund School Safety:**
  - Mandates (RCWs, WACs, Federal)
  - Coordination of Efforts / See #3 above
  - Coordination of Efforts / Partners and stakeholders
  - Training Requirements
  - Resources & Materials
  - Construction / Re-Model
  - Existing Funding Resources
  - Other
  
7. **(1:45 – 2:00) Who’s missing? What’s missing?**
  
8. **(2:00 – 2:45) Next Steps:**
  - Mapping Work Group – potential RCW reworking
  - Spring Summit 2.1: Review and Update; date TBD
  - Spring Costs Update
  - Funding:
    - See #4 above
      - Safety Corps
    - Earthquake:
      - EQ “may” -> “must”
      - Fund annual [GSO](#)
    - “Mapping”
    - Fund Data analytics study
    - Ensure stable, consistent funding
  - Potential New Legislation:
    - EQ “may” -> “must”
    - Fund GSO
    - CJTC-OSPI proviso work
  
9. **(2:45 – 3:00) Closure**