

ESD:

ESD 101

ESD Core Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	3.00	
A.3 Fiscal Officers	3.00	
A.4 Support Staff	3.50	
A.5 Total Staff Units	10.50	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 General Curriculum (multiply 1.168)	92,920.17
B.2.a Certificated Salary Increase	7.665%
B.3 Average Classified Salaries	69,223.29
B.3.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	3,100
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	7
E.5 Board Members Expense	1,420
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:

ESD 101

ESD Core Allocations 2024-25

<u>F. CERTIFICATED</u>		Units	\$\$\$
F.1	Salary - Maintenance (multiply 1.168)	3.00	278,760.51
F.2	Salary Increase		21,366.48
F.3	Mandated Benefits - Maint.		50,595.03
F.4	Mandated Benefits - Increase		3,741.27
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	1.00	170,601.45
G.2	Salary Increase		12,833.51
G.3	Mandated Benefits - Maint.		30,964.16
G.4	Mandated Benefits - Increase		2,247.15
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	6.50	449,951.37
H.2	Salary Increase		33,828.73
H.3	Mandated Benefits - Maint.		97,459.47
H.4	Mandated Benefits - Increase		6,143.30
<u>I. INSURANCE BENEFITS</u>			
I.1	Insurance benefit - Maintenance	10.50	129,276.00
I.2	Insurance Benefit - Cert Increase	4.00	7,296.00
I.3	Insurance Benefit - Increase	6.50	11,856.00
<u>J. PROFESSIONAL LEARNING DAYS</u>			
J.1	Professional Learning Salary	3.00	5,002.12
J.2	Professional Learning Benefits		875.87
<u>K. TRAVEL</u>			-
<u>L. MAINTENANCE AND OPERATIONS</u>			-
<u>M. BOARD EXPENSE</u>		7.00	9,940.00
<u>N. FACILITIES</u>			34,136.82
<u>O. SUBTOTAL</u>			1,356,875.24
<u>P. ADJUSTMENT TO MATCH ALLOCATION</u>		(0.0001)	123.66
<u>Q. TOTAL JULY THROUGH JUNE</u>			1,356,998.90

ESD:

ESD 105

ESD Core Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	2.00	
A.3 Fiscal Officers	2.00	
A.4 Support Staff	3.00	
A.5 Total Staff Units	8.00	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 General Curriculum (multiply 1.168)	92,920.17
B.2.a Certificated Salary Increase	7.665%
B.3 Average Classified Salaries	69,223.29
B.3.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	1,500
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	7
E.5 Board Members Expense	1,420
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:

ESD 105

ESD Core Allocations 2024-25

<u>F. CERTIFICATED</u>		Units	\$\$\$
F.1	Salary - Maintenance (multiply 1.168)	2.00	185,840.34
F.2	Salary Increase		14,244.32
F.3	Mandated Benefits - Maint.		33,730.02
F.4	Mandated Benefits - Increase		2,494.18
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	1.00	170,601.45
G.2	Salary Increase		12,833.51
G.3	Mandated Benefits - Maint.		30,964.16
G.4	Mandated Benefits - Increase		2,247.15
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	5.00	346,116.44
H.2	Salary Increase		26,022.10
H.3	Mandated Benefits - Maint.		74,968.82
H.4	Mandated Benefits - Increase		4,725.61
<u>I. INSURANCE BENEFITS</u>			
I.1	Insurance benefit - Maintenance	8.00	98,496.00
I.2	Insurance Benefit - Cert Increase	3.00	5,472.00
I.3	Insurance Benefit - Increase	5.00	9,120.00
<u>J. PROFESSIONAL LEARNING DAYS</u>			
J.1	Professional Learning Salary	2.00	3,334.74
J.2	Professional Learning Benefits		583.91
<u>K. TRAVEL</u>			-
<u>L. MAINTENANCE AND OPERATIONS</u>			-
<u>M. BOARD EXPENSE</u>		7.00	9,940.00
<u>N. FACILITIES</u>			30,652.38
<u>O. SUBTOTAL</u>			1,062,387.13
<u>P. ADJUSTMENT TO MATCH ALLOCATION</u>		(0.0001)	96.80
<u>Q. TOTAL JULY THROUGH JUNE</u>			1,062,483.93

ESD:

ESD 112

ESD Core Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	2.00	
A.3 Fiscal Officers	2.00	
A.4 Support Staff	3.00	
A.5 Total Staff Units	8.00	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 General Curriculum (multiply 1.168)	92,920.17
B.2.a Certificated Salary Increase	7.665%
B.3 Average Classified Salaries	69,223.29
B.3.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	1,700
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	7
E.5 Board Members Expense	1,420
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:

ESD 112

ESD Core Allocations 2024-25

<u>F. CERTIFICATED</u>		Units	\$\$\$
F.1	Salary - Maintenance (multiply 1.168)	2.00	185,840.34
F.2	Salary Increase		14,244.32
F.3	Mandated Benefits - Maint.		33,730.02
F.4	Mandated Benefits - Increase		2,494.18
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	1.00	170,601.45
G.2	Salary Increase		12,833.51
G.3	Mandated Benefits - Maint.		30,964.16
G.4	Mandated Benefits - Increase		2,247.15
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	5.00	346,116.44
H.2	Salary Increase		26,022.10
H.3	Mandated Benefits - Maint.		74,968.82
H.4	Mandated Benefits - Increase		4,725.61
<u>I. INSURANCE BENEFITS</u>			
I.1	Insurance benefit - Maintenance	8.00	98,496.00
I.2	Insurance Benefit - Cert Increase	3.00	5,472.00
I.3	Insurance Benefit - Increase	5.00	9,120.00
<u>J. PROFESSIONAL LEARNING DAYS</u>			
J.1	Professional Learning Salary	2.00	3,334.74
J.2	Professional Learning Benefits		583.91
<u>K. TRAVEL</u>			-
<u>L. MAINTENANCE AND OPERATIONS</u>			-
<u>M. BOARD EXPENSE</u>		7.00	9,940.00
<u>N. FACILITIES</u>			30,652.38
<u>O. SUBTOTAL</u>			1,062,387.13
<u>P. ADJUSTMENT TO MATCH ALLOCATION</u>		(0.0001)	96.80
<u>Q. TOTAL JULY THROUGH JUNE</u>			1,062,483.93

ESD:

ESD 113

ESD Core Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	3.00	
A.3 Fiscal Officers	2.00	
A.4 Support Staff	3.50	
A.5 Total Staff Units	9.50	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 General Curriculum (multiply 1.168)	92,920.17
B.2.a Certificated Salary Increase	7.665%
B.3 Average Classified Salaries	69,223.29
B.3.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	1,836
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	7
E.5 Board Members Expense	1,420
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:**ESD 113****ESD Core Allocations 2024-25**

<u>F. CERTIFICATED</u>		Units	\$\$\$
F.1	Salary - Maintenance (multiply 1.168)	3.00	278,760.51
F.2	Salary Increase		21,366.48
F.3	Mandated Benefits - Maint.		50,595.03
F.4	Mandated Benefits - Increase		3,741.27
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	1.00	170,601.45
G.2	Salary Increase		12,833.51
G.3	Mandated Benefits - Maint.		30,964.16
G.4	Mandated Benefits - Increase		2,247.15
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	5.50	380,728.09
H.2	Salary Increase		28,624.31
H.3	Mandated Benefits - Maint.		82,465.70
H.4	Mandated Benefits - Increase		5,198.17
<u>I. INSURANCE BENEFITS</u>			
I.1	Insurance benefit - Maintenance	9.50	116,964.00
I.2	Insurance Benefit - Cert Increase	4.00	7,296.00
I.3	Insurance Benefit - Increase	5.50	10,032.00
<u>J. PROFESSIONAL LEARNING DAYS</u>			
J.1	Professional Learning Salary	3.00	5,002.12
J.2	Professional Learning Benefits		875.87
<u>K. TRAVEL</u>			-
<u>L. MAINTENANCE AND OPERATIONS</u>			-
<u>M. BOARD EXPENSE</u>		7.00	9,940.00
<u>N. FACILITIES</u>			32,743.04
<u>O. SUBTOTAL</u>			1,250,978.86
<u>P. ADJUSTMENT TO MATCH ALLOCATION</u>		(0.0001)	113.98
<u>Q. TOTAL JULY THROUGH JUNE</u>			1,251,092.84

ESD:

ESD 114

ESD Core Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	2.00	
A.3 Fiscal Officers	2.00	
A.4 Support Staff	3.00	
A.5 Total Staff Units	8.00	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 General Curriculum (multiply 1.168)	92,920.17
B.2.a Certificated Salary Increase	7.665%
B.3 Average Classified Salaries	69,223.29
B.3.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	1,500
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	7
E.5 Board Members Expense	1,420
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:

ESD 114

ESD Core Allocations 2024-25

<u>F. CERTIFICATED</u>		Units	\$\$\$
F.1	Salary - Maintenance (multiply 1.168)	2.00	185,840.34
F.2	Salary Increase		14,244.32
F.3	Mandated Benefits - Maint.		33,730.02
F.4	Mandated Benefits - Increase		2,494.18
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	1.00	170,601.45
G.2	Salary Increase		12,833.51
G.3	Mandated Benefits - Maint.		30,964.16
G.4	Mandated Benefits - Increase		2,247.15
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	5.00	346,116.44
H.2	Salary Increase		26,022.10
H.3	Mandated Benefits - Maint.		74,968.82
H.4	Mandated Benefits - Increase		4,725.61
<u>I. INSURANCE BENEFITS</u>			
I.1	Insurance benefit - Maintenance	8.00	98,496.00
I.2	Insurance Benefit - Cert Increase	3.00	5,472.00
I.3	Insurance Benefit - Increase	5.00	9,120.00
<u>J. PROFESSIONAL LEARNING DAYS</u>			
J.1	Professional Learning Salary	2.00	3,334.74
J.2	Professional Learning Benefits		583.91
<u>K. TRAVEL</u>			-
<u>L. MAINTENANCE AND OPERATIONS</u>			-
<u>M. BOARD EXPENSE</u>		7.00	9,940.00
<u>N. FACILITIES</u>			30,652.38
<u>O. SUBTOTAL</u>			1,062,387.13
<u>P. ADJUSTMENT TO MATCH ALLOCATION</u>		(0.0001)	96.80
<u>Q. TOTAL JULY THROUGH JUNE</u>			1,062,483.93

ESD:

ESD 121

ESD Core Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	2.00	
A.3 Fiscal Officers	2.00	
A.4 Support Staff	3.00	
A.5 Total Staff Units	8.00	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 General Curriculum (multiply 1.168)	92,920.17
B.2.a Certificated Salary Increase	7.665%
B.3 Average Classified Salaries	69,223.29
B.3.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	1,500
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	9
E.5 Board Members Expense	1,420
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:

ESD 121

ESD Core Allocations 2024-25

<u>F. CERTIFICATED</u>		Units	\$\$\$
F.1	Salary - Maintenance (multiply 1.168)	2.00	185,840.34
F.2	Salary Increase		14,244.32
F.3	Mandated Benefits - Maint.		33,730.02
F.4	Mandated Benefits - Increase		2,494.18
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	1.00	170,601.45
G.2	Salary Increase		12,833.51
G.3	Mandated Benefits - Maint.		30,964.16
G.4	Mandated Benefits - Increase		2,247.15
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	5.00	346,116.44
H.2	Salary Increase		26,022.10
H.3	Mandated Benefits - Maint.		74,968.82
H.4	Mandated Benefits - Increase		4,725.61
<u>I. INSURANCE BENEFITS</u>			
I.1	Insurance benefit - Maintenance	8.00	98,496.00
I.2	Insurance Benefit - Cert Increase	3.00	5,472.00
I.3	Insurance Benefit - Increase	5.00	9,120.00
<u>J. PROFESSIONAL LEARNING DAYS</u>			
J.1	Professional Learning Salary	2.00	3,334.74
J.2	Professional Learning Benefits		583.91
<u>K. TRAVEL</u>			-
<u>L. MAINTENANCE AND OPERATIONS</u>			-
<u>M. BOARD EXPENSE</u>		9.00	12,780.00
<u>N. FACILITIES</u>			30,652.38
<u>O. SUBTOTAL</u>			1,065,227.13
<u>P. ADJUSTMENT TO MATCH ALLOCATION</u>		(0.0001)	97.05
<u>Q. TOTAL JULY THROUGH JUNE</u>			1,065,324.18

ESD:

ESD 123

ESD Core Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	2.00	
A.3 Fiscal Officers	2.00	
A.4 Support Staff	3.00	
A.5 Total Staff Units	8.00	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 General Curriculum (multiply 1.168)	92,920.17
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B.3 Average Classified Salaries	69,223.29
B.3.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	1,500
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	9
E.5 Board Members Expense	1,420
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:

ESD 123

ESD Core Allocations 2024-25

<u>F. CERTIFICATED</u>		Units	\$\$\$
F.1	Salary - Maintenance (multiply 1.168)	2.00	185,840.34
F.2	Salary Increase		14,244.32
F.3	Mandated Benefits - Maint.		33,730.02
F.4	Mandated Benefits - Increase		2,494.18
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	1.00	170,601.45
G.2	Salary Increase		12,833.51
G.3	Mandated Benefits - Maint.		30,964.16
G.4	Mandated Benefits - Increase		2,247.15
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	5.00	346,116.44
H.2	Salary Increase		26,022.10
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H.4	Mandated Benefits - Increase		4,725.61
<u>I. INSURANCE BENEFITS</u>			
I.1	Insurance benefit - Maintenance	8.00	98,496.00
I.2	Insurance Benefit - Cert Increase	3.00	5,472.00
I.3	Insurance Benefit - Increase	5.00	9,120.00
<u>J. PROFESSIONAL LEARNING DAYS</u>			
J.1	Professional Learning Salary	2.00	3,334.74
J.2	Professional Learning Benefits		583.91
<u>K. TRAVEL</u>			-
<u>L. MAINTENANCE AND OPERATIONS</u>			-
<u>M. BOARD EXPENSE</u>		9.00	12,780.00
<u>N. FACILITIES</u>			30,652.38
<u>O. SUBTOTAL</u>			1,065,227.13
<u>P. ADJUSTMENT TO MATCH ALLOCATION</u>		(0.0001)	97.05
<u>Q. TOTAL JULY THROUGH JUNE</u>			1,065,324.18

ESD:

ESD 171

ESD Core Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	2.00	
A.3 Fiscal Officers	2.00	
A.4 Support Staff	3.00	
A.5 Total Staff Units	8.00	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 General Curriculum (multiply 1.168)	92,920.17
B.2.a Certificated Salary Increase	7.665%
B.3 Average Classified Salaries	69,223.29
B.3.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	1,860
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	7
E.5 Board Members Expense	1,420
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:

ESD 171

ESD Core Allocations 2024-25

<u>F. CERTIFICATED</u>		Units	\$\$\$
F.1	Salary - Maintenance (multiply 1.168)	2.00	185,840.34
F.2	Salary Increase		14,244.32
F.3	Mandated Benefits - Maint.		33,730.02
F.4	Mandated Benefits - Increase		2,494.18
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	1.00	170,601.45
G.2	Salary Increase		12,833.51
G.3	Mandated Benefits - Maint.		30,964.16
G.4	Mandated Benefits - Increase		2,247.15
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	5.00	346,116.44
H.2	Salary Increase		26,022.10
H.3	Mandated Benefits - Maint.		74,968.82
H.4	Mandated Benefits - Increase		4,725.61
<u>I. INSURANCE BENEFITS</u>			
I.1	Insurance benefit - Maintenance	8.00	98,496.00
I.2	Insurance Benefit - Cert Increase	3.00	5,472.00
I.3	Insurance Benefit - Increase	5.00	9,120.00
<u>J. PROFESSIONAL LEARNING DAYS</u>			
J.1	Professional Learning Salary	2.00	3,334.74
J.2	Professional Learning Benefits		583.91
<u>K. TRAVEL</u>			-
<u>L. MAINTENANCE AND OPERATIONS</u>			-
<u>M. BOARD EXPENSE</u>		7.00	9,940.00
<u>N. FACILITIES</u>			30,652.38
<u>O. SUBTOTAL</u>			1,062,387.13
<u>P. ADJUSTMENT TO MATCH ALLOCATION</u>		(0.0001)	96.80
<u>Q. TOTAL JULY THROUGH JUNE</u>			1,062,483.93

ESD:

ESD 189

ESD Core Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	2.00	
A.3 Fiscal Officers	2.00	
A.4 Support Staff	3.00	
A.5 Total Staff Units	8.00	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 General Curriculum (multiply 1.168)	92,920.17
B.2.a Certificated Salary Increase	7.665%
B.3 Average Classified Salaries	69,223.29
B.3.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	1,500
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	9
E.5 Board Members Expense	1,420
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:

ESD 189

ESD Core Allocations 2024-25

<u>F. CERTIFICATED</u>		Units	\$\$\$
F.1	Salary - Maintenance (multiply 1.168)	2.00	185,840.34
F.2	Salary Increase		14,244.32
F.3	Mandated Benefits - Maint.		33,730.02
F.4	Mandated Benefits - Increase		2,494.18
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	1.00	170,601.45
G.2	Salary Increase		12,833.51
G.3	Mandated Benefits - Maint.		30,964.16
G.4	Mandated Benefits - Increase		2,247.15
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	5.00	346,116.44
H.2	Salary Increase		26,022.10
H.3	Mandated Benefits - Maint.		74,968.82
H.4	Mandated Benefits - Increase		4,725.61
<u>I. INSURANCE BENEFITS</u>			
I.1	Insurance benefit - Maintenance	8.00	98,496.00
I.2	Insurance Benefit - Cert Increase	3.00	5,472.00
I.3	Insurance Benefit - Increase	5.00	9,120.00
<u>J. PROFESSIONAL LEARNING DAYS</u>			
J.1	Professional Learning Salary	2.00	3,334.74
J.2	Professional Learning Benefits		583.91
<u>K. TRAVEL</u>			-
<u>L. MAINTENANCE AND OPERATIONS</u>			-
<u>M. BOARD EXPENSE</u>		9.00	12,780.00
<u>N. FACILITIES</u>			30,652.38
<u>O. SUBTOTAL</u>			1,065,227.13
<u>P. ADJUSTMENT TO MATCH ALLOCATION</u>		(0.0001)	97.05
<u>Q. TOTAL JULY THROUGH JUNE</u>			1,065,324.18

ESD:

All

ESD Core Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	9.00	
A.2 General Curriculum	20.00	
A.3 Fiscal Officers	19.00	
A.4 Support Staff	28.00	
A.5 Total Staff Units	76.00	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 General Curriculum (multiply 1.168)	92,920.17
B.2.a Certificated Salary Increase	7.665%
B.3 Average Classified Salaries	69,223.29
B.3.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	15,996
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	69
E.5 Board Members Expense	1,420
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:

All

ESD Core Allocations 2024-25

<u>F. CERTIFICATED</u>		Units	\$\$\$
F.1	Salary - Maintenance (multiply 1.168)	20.00	1,858,403.40
F.2	Salary Increase		142,443.20
F.3	Mandated Benefits - Maint.		337,300.20
F.4	Mandated Benefits - Increase		24,941.80
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	9.00	1,535,413.05
G.2	Salary Increase		115,501.59
G.3	Mandated Benefits - Maint.		278,677.44
G.4	Mandated Benefits - Increase		20,224.35
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	47.00	3,253,494.54
H.2	Salary Increase		244,607.74
H.3	Mandated Benefits - Maint.		704,706.91
H.4	Mandated Benefits - Increase		44,420.74
<u>I. INSURANCE BENEFITS</u>			
I.1	Insurance benefit - Maintenance	76.00	935,712.00
I.2	Insurance Benefit - Cert Increase	29.00	52,896.00
I.3	Insurance Benefit - Increase	47.00	85,728.00
<u>J. PROFESSIONAL LEARNING DAYS</u>			
J.1	Professional Learning Salary	20.00	33,347.42
J.2	Professional Learning Benefits		5,839.11
<u>K. TRAVEL</u>			-
<u>L. MAINTENANCE AND OPERATIONS</u>			-
<u>M. BOARD EXPENSE</u>		69.00	97,980.00
<u>N. FACILITIES</u>			281,446.52
<u>O. SUBTOTAL</u>			10,053,084.01
<u>P. ADJUSTMENT TO MATCH ALLOCATION</u>		(0.0001)	915.99
<u>Q. TOTAL JULY THROUGH JUNE</u>			10,054,000

ESD:

ESD 101

Nurse Corp Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	0.150	
A.2 Administrative Certificated	0.667	
A.3 Nurse Certificated Units	10.20	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 Certificated Administrative Salary	92,920.17
B.2.a Administrative Salary Increase	7.665%
B.3 Certificated Instructional Staff	108,283.82
B.3.a Certificated Salary Increase	7.665%
B.4 Average Classified Salaries	69,223.29
B.4.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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ESD:

ESD 101

Nurse Corp Allocations 2024-25

<u>E. CERTIFICATED</u>		Units	\$\$\$
E.1	Salary - Maintenance (multiply 1.36112)	10.20	1,104,494.96
E.2	Salary Increase		84,657.54
E.3	Mandated Benefits - Maint.		200,465.84
E.4	Mandated Benefits - Increase		14,823.54
<u>F. ADMINISTRATIVE CERTIFICATED</u>			
F.1	Salary - Maintenance (multiply 1.168)	0.667	61,977.75
F.2	Salary Increase		4,750.48
F.3	Mandated Benefits - Maint.		11,248.96
F.4	Mandated Benefits - Increase		831.81
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	0.150	25,590.22
G.2	Salary Increase		1,925.03
G.3	Mandated Benefits - Maint.		4,644.62
G.4	Mandated Benefits - Increase		337.07
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	0.50	34,611.64
H.2	Salary Increase		2,602.21
H.3	Mandated Benefits - Maint.		6,282.01
H.4	Mandated Benefits - Increase		455.65
<u>G. INSURANCE BENEFITS</u>			
G.1	Insurance benefit - Maintenance	11.517	141,797.30
G.2	Insurance Benefit - Cert Increase		21,007.01
<u>H. PROFESSIONAL LEARNING DAYS</u>			
H.1	Professional Learning Salary	10.87	20,931.35
H.2	Professional Learning Benefits		3,665.08
<u>I. MAINTENANCE AND OPERATIONS</u>			87,434.81
<u>J. SUBTOTAL</u>			1,834,534.88
<u>K. BALANCE TO ALLOCATION</u>		0.0003	715.43
<u>I. TOTAL JULY THROUGH JUNE</u>			1,835,250

ESD:

ESD 105

Nurse Corp Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	0.485	
A.2 Administrative Certificated	0.667	
A.3 Nurse Certificated Units	3.00	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 Certificated Administrative Salary	92,920.17
B.2.a Administrative Salary Increase	7.665%
B.3 Certificated Instructional Staff	108,283.82
B.3.a Certificated Salary Increase	7.665%
B.4 Average Classified Salaries	69,223.29
B.4.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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ESD:

ESD 105

Nurse Corp Allocations 2024-25

<u>E. CERTIFICATED</u>		Units	\$\$\$
E.1	Salary - Maintenance (multiply 1.36112)	3.00	324,851.46
E.2	Salary Increase		24,899.28
E.3	Mandated Benefits - Maint.		58,960.54
E.4	Mandated Benefits - Increase		4,359.86
<u>F. ADMINISTRATIVE CERTIFICATED</u>			
F.1	Salary - Maintenance (multiply 1.168)	0.67	61,977.75
F.2	Salary Increase		4,750.48
F.3	Mandated Benefits - Maint.		11,248.96
F.4	Mandated Benefits - Increase		831.81
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	0.485	82,741.70
G.2	Salary Increase		6,224.25
G.3	Mandated Benefits - Maint.		15,017.62
G.4	Mandated Benefits - Increase		1,089.87
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	0.50	34,611.64
H.2	Salary Increase		2,602.21
H.3	Mandated Benefits - Maint.		6,282.01
H.4	Mandated Benefits - Increase		455.65
<u>G. INSURANCE BENEFITS</u>			
G.1	Insurance benefit - Maintenance	4.652	57,275.42
G.2	Insurance Benefit - Cert Increase		8,485.25
<u>H. PROFESSIONAL LEARNING DAYS</u>			
H.1	Professional Learning Salary	3.67	6,941.32
H.2	Professional Learning Benefits		1,215.43
<u>I. MAINTENANCE AND OPERATIONS</u>			66,769.80
<u>J. SUBTOTAL</u>			781,592.31
<u>K. BALANCE TO ALLOCATION</u>		0.0003	1,011.58
<u>I. TOTAL JULY THROUGH JUNE</u>			782,604

ESD:

ESD 112

Nurse Corp Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	0.510	
A.2 Administrative Certificated	0.667	
A.3 Nurse Certificated Units	4.20	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 Certificated Administrative Salary	92,920.17
B.2.a Administrative Salary Increase	7.665%
B.3 Certificated Instructional Staff	108,283.82
B.3.a Certificated Salary Increase	7.665%
B.4 Average Classified Salaries	69,223.29
B.4.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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ESD:

ESD 112

Nurse Corp Allocations 2024-25

<u>E. CERTIFICATED</u>		Units	\$\$\$
E.1	Salary - Maintenance (multiply 1.36112)	4.20	454,792.04
E.2	Salary Increase		34,858.99
E.3	Mandated Benefits - Maint.		82,544.76
E.4	Mandated Benefits - Increase		6,103.81
<u>F. ADMINISTRATIVE CERTIFICATED</u>			
F.1	Salary - Maintenance (multiply 1.168)	0.667	61,977.75
F.2	Salary Increase		4,750.48
F.3	Mandated Benefits - Maint.		11,248.96
F.4	Mandated Benefits - Increase		831.81
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	0.510	87,006.74
G.2	Salary Increase		6,545.09
G.3	Mandated Benefits - Maint.		15,791.72
G.4	Mandated Benefits - Increase		1,146.05
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	0.50	34,611.64
H.2	Salary Increase		2,602.21
H.3	Mandated Benefits - Maint.		6,282.01
H.4	Mandated Benefits - Increase		455.65
<u>G. INSURANCE BENEFITS</u>			
G.1	Insurance benefit - Maintenance	5.877	72,357.62
G.2	Insurance Benefit - Cert Increase		10,719.65
<u>H. PROFESSIONAL LEARNING DAYS</u>			
H.1	Professional Learning Salary	4.87	9,272.99
H.2	Professional Learning Benefits		1,623.70
<u>I. MAINTENANCE AND OPERATIONS</u>			89,167.62
<u>J. SUBTOTAL</u>			994,691.29
<u>K. BALANCE TO ALLOCATION</u>		0.0003	951.64
<u>I. TOTAL JULY THROUGH JUNE</u>			995,643

ESD:

ESD 113

Nurse Corp Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	0.250	
A.2 Administrative Certificated	0.667	
A.3 Nurse Certificated Units	7.40	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 Certificated Administrative Salary	92,920.17
B.2.a Administrative Salary Increase	7.665%
B.3 Certificated Instructional Staff	108,283.82
B.3.a Certificated Salary Increase	7.665%
B.4 Average Classified Salaries	69,223.29
B.4.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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ESD:

ESD 113

Nurse Corp Allocations 2024-25

<u>E. CERTIFICATED</u>		Units	\$\$\$
E.1	Salary - Maintenance (multiply 1.36112)	7.40	801,300.27
E.2	Salary Increase		61,418.22
E.3	Mandated Benefits - Maint.		145,436.00
E.4	Mandated Benefits - Increase		10,754.33
<u>F. ADMINISTRATIVE CERTIFICATED</u>			
F.1	Salary - Maintenance (multiply 1.168)	0.667	61,977.75
F.2	Salary Increase		4,750.48
F.3	Mandated Benefits - Maint.		11,248.96
F.4	Mandated Benefits - Increase		831.81
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	0.250	42,650.36
G.2	Salary Increase		3,208.38
G.3	Mandated Benefits - Maint.		7,741.04
G.4	Mandated Benefits - Increase		561.79
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	0.50	34,611.64
H.2	Salary Increase		2,602.21
H.3	Mandated Benefits - Maint.		6,282.01
H.4	Mandated Benefits - Increase		455.65
<u>G. INSURANCE BENEFITS</u>			
G.1	Insurance benefit - Maintenance	8.817	108,554.90
G.2	Insurance Benefit - Cert Increase		16,082.21
<u>H. PROFESSIONAL LEARNING DAYS</u>			
H.1	Professional Learning Salary	8.07	15,490.78
H.2	Professional Learning Benefits		2,712.44
<u>I. MAINTENANCE AND OPERATIONS</u>			105,848.80
<u>J. SUBTOTAL</u>			1,444,520.03
<u>K. BALANCE TO ALLOCATION</u>		0.0003	825.11
<u>I. TOTAL JULY THROUGH JUNE</u>			<u>1,445,345</u>

ESD:

ESD 114

Nurse Corp Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	0.150	
A.2 Administrative Certificated	0.667	
A.3 Nurse Certificated Units	1.40	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 Certificated Administrative Salary	92,920.17
B.2.a Administrative Salary Increase	7.665%
B.3 Certificated Instructional Staff	108,283.82
B.3.a Certificated Salary Increase	7.665%
B.4 Average Classified Salaries	69,223.29
B.4.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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ESD:

ESD 114

Nurse Corp Allocations 2024-25

<u>E. CERTIFICATED</u>		Units	\$\$\$
E.1	Salary - Maintenance (multiply 1.36112)	1.40	151,597.35
E.2	Salary Increase		11,619.66
E.3	Mandated Benefits - Maint.		27,514.92
E.4	Mandated Benefits - Increase		2,034.60
<u>F. ADMINISTRATIVE CERTIFICATED</u>			
F.1	Salary - Maintenance (multiply 1.168)	0.667	61,977.75
F.2	Salary Increase		4,750.48
F.3	Mandated Benefits - Maint.		11,248.96
F.4	Mandated Benefits - Increase		831.81
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	0.150	25,590.22
G.2	Salary Increase		1,925.03
G.3	Mandated Benefits - Maint.		4,644.62
G.4	Mandated Benefits - Increase		337.07
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	0.50	34,611.64
H.2	Salary Increase		2,602.21
H.3	Mandated Benefits - Maint.		6,282.01
H.4	Mandated Benefits - Increase		455.65
<u>G. INSURANCE BENEFITS</u>			
G.1	Insurance benefit - Maintenance	2.717	33,451.70
G.2	Insurance Benefit - Cert Increase		4,955.81
<u>H. PROFESSIONAL LEARNING DAYS</u>			
H.1	Professional Learning Salary	2.07	3,832.42
H.2	Professional Learning Benefits		671.06
<u>I. MAINTENANCE AND OPERATIONS</u>			35,638.80
<u>J. SUBTOTAL</u>			426,573.77
<u>K. BALANCE TO ALLOCATION</u>		0.0003	1,111.45
<u>I. TOTAL JULY THROUGH JUNE</u>			<u>427,685</u>

ESD:

ESD 121

Nurse Corp Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	0.150	
A.2 Administrative Certificated	0.667	
A.3 Nurse Certificated Units	1.20	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 Certificated Administrative Salary	92,920.17
B.2.a Administrative Salary Increase	7.665%
B.3 Certificated Instructional Staff	108,283.82
B.3.a Certificated Salary Increase	7.665%
B.4 Average Classified Salaries	69,223.29
B.4.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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ESD:

ESD 121

Nurse Corp Allocations 2024-25

<u>E. CERTIFICATED</u>		Units	\$\$\$
E.1	Salary - Maintenance (multiply 1.36112)	1.20	129,940.58
E.2	Salary Increase		9,959.71
E.3	Mandated Benefits - Maint.		23,584.22
E.4	Mandated Benefits - Increase		1,743.95
<u>F. ADMINISTRATIVE CERTIFICATED</u>			
F.1	Salary - Maintenance (multiply 1.168)	0.667	61,977.75
F.2	Salary Increase		4,750.48
F.3	Mandated Benefits - Maint.		11,248.96
F.4	Mandated Benefits - Increase		831.81
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	0.150	25,590.22
G.2	Salary Increase		1,925.03
G.3	Mandated Benefits - Maint.		4,644.62
G.4	Mandated Benefits - Increase		337.07
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	0.50	34,611.64
H.2	Salary Increase		2,602.21
H.3	Mandated Benefits - Maint.		6,282.01
H.4	Mandated Benefits - Increase		455.65
<u>G. INSURANCE BENEFITS</u>			
G.1	Insurance benefit - Maintenance	2.517	30,989.30
G.2	Insurance Benefit - Cert Increase		4,591.01
<u>H. PROFESSIONAL LEARNING DAYS</u>			
H.1	Professional Learning Salary	1.87	3,443.81
H.2	Professional Learning Benefits		603.01
<u>I. MAINTENANCE AND OPERATIONS</u>			32,190.80
<u>J. SUBTOTAL</u>			392,303.84
<u>K. BALANCE TO ALLOCATION</u>		0.0003	1,121.09
<u>I. TOTAL JULY THROUGH JUNE</u>			393,425

ESD:

ESD 123

Nurse Corp Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	0.200	
A.2 Administrative Certificated	0.667	
A.3 Nurse Certificated Units	3.00	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 Certificated Administrative Salary	92,920.17
B.2.a Administrative Salary Increase	7.665%
B.3 Certificated Instructional Staff	108,283.82
B.3.a Certificated Salary Increase	7.665%
B.4 Average Classified Salaries	69,223.29
B.4.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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ESD:

ESD 123

Nurse Corp Allocations 2024-25

<u>E. CERTIFICATED</u>		Units	\$\$\$
E.1	Salary - Maintenance (multiply 1.36112)	3.00	324,851.46
E.2	Salary Increase		24,899.28
E.3	Mandated Benefits - Maint.		58,960.54
E.4	Mandated Benefits - Increase		4,359.86
<u>F. ADMINISTRATIVE CERTIFICATED</u>			
F.1	Salary - Maintenance (multiply 1.168)	0.667	61,977.75
F.2	Salary Increase		4,750.48
F.3	Mandated Benefits - Maint.		11,248.96
F.4	Mandated Benefits - Increase		831.81
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	0.200	34,120.29
G.2	Salary Increase		2,566.70
G.3	Mandated Benefits - Maint.		6,192.83
G.4	Mandated Benefits - Increase		449.43
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	0.50	34,611.64
H.2	Salary Increase		2,602.21
H.3	Mandated Benefits - Maint.		6,282.01
H.4	Mandated Benefits - Increase		455.65
<u>G. INSURANCE BENEFITS</u>			
G.1	Insurance benefit - Maintenance	4.367	53,766.50
G.2	Insurance Benefit - Cert Increase		7,965.41
<u>H. PROFESSIONAL LEARNING DAYS</u>			
H.1	Professional Learning Salary	3.67	6,941.32
H.2	Professional Learning Benefits		1,215.43
<u>I. MAINTENANCE AND OPERATIONS</u>			45,160.79
<u>J. SUBTOTAL</u>			694,210.35
<u>K. BALANCE TO ALLOCATION</u>		0.0003	1,036.16
<u>I. TOTAL JULY THROUGH JUNE</u>			695,247

ESD:

ESD 171

Nurse Corp Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	0.250	
A.2 Administrative Certificated	0.667	
A.3 Nurse Certificated Units	4.80	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 Certificated Administrative Salary	92,920.17
B.2.a Administrative Salary Increase	7.665%
B.3 Certificated Instructional Staff	108,283.82
B.3.a Certificated Salary Increase	7.665%
B.4 Average Classified Salaries	69,223.29
B.4.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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ESD:

ESD 171

Nurse Corp Allocations 2024-25

<u>E. CERTIFICATED</u>		Units	\$\$\$
E.1	Salary - Maintenance (multiply 1.36112)	4.80	519,762.34
E.2	Salary Increase		39,838.84
E.3	Mandated Benefits - Maint.		94,336.86
E.4	Mandated Benefits - Increase		6,975.78
<u>F. ADMINISTRATIVE CERTIFICATED</u>			
F.1	Salary - Maintenance (multiply 1.168)	0.667	61,977.75
F.2	Salary Increase		4,750.48
F.3	Mandated Benefits - Maint.		11,248.96
F.4	Mandated Benefits - Increase		831.81
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	0.250	42,650.36
G.2	Salary Increase		3,208.38
G.3	Mandated Benefits - Maint.		7,741.04
G.4	Mandated Benefits - Increase		561.79
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	0.50	34,611.64
H.2	Salary Increase		2,602.21
H.3	Mandated Benefits - Maint.		6,282.01
H.4	Mandated Benefits - Increase		455.65
<u>G. INSURANCE BENEFITS</u>			
G.1	Insurance benefit - Maintenance	6.217	76,543.70
G.2	Insurance Benefit - Cert Increase		11,339.81
<u>H. PROFESSIONAL LEARNING DAYS</u>			
H.1	Professional Learning Salary	5.47	10,438.82
H.2	Professional Learning Benefits		1,827.84
<u>I. MAINTENANCE AND OPERATIONS</u>			78,511.79
<u>J. SUBTOTAL</u>			1,016,497.86
<u>K. BALANCE TO ALLOCATION</u>		0.0003	945.51
<u>I. TOTAL JULY THROUGH JUNE</u>			<u>1,017,443</u>

ESD:

ESD 189

Nurse Corp Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	0.780	
A.2 Administrative Certificated	0.667	
A.3 Nurse Certificated Units	2.80	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 Certificated Administrative Salary	92,920.17
B.2.a Administrative Salary Increase	7.665%
B.3 Certificated Instructional Staff	108,283.82
B.3.a Certificated Salary Increase	7.665%
B.4 Average Classified Salaries	69,223.29
B.4.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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ESD:

ESD 189

Nurse Corp Allocations 2024-25

<u>E. CERTIFICATED</u>		Units	\$\$\$
E.1	Salary - Maintenance (multiply 1.36112)	2.80	303,194.70
E.2	Salary Increase		23,239.33
E.3	Mandated Benefits - Maint.		55,029.84
E.4	Mandated Benefits - Increase		4,069.21
<u>F. ADMINISTRATIVE CERTIFICATED</u>			
F.1	Salary - Maintenance (multiply 1.168)	0.667	61,977.75
F.2	Salary Increase		4,750.48
F.3	Mandated Benefits - Maint.		11,248.96
F.4	Mandated Benefits - Increase		831.81
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	0.780	133,069.13
G.2	Salary Increase		10,010.14
G.3	Mandated Benefits - Maint.		24,152.05
G.4	Mandated Benefits - Increase		1,752.78
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	0.50	34,611.64
H.2	Salary Increase		2,602.21
H.3	Mandated Benefits - Maint.		6,282.01
H.4	Mandated Benefits - Increase		455.65
<u>G. INSURANCE BENEFITS</u>			
G.1	Insurance benefit - Maintenance	4.747	58,445.06
G.2	Insurance Benefit - Cert Increase		8,658.53
<u>H. PROFESSIONAL LEARNING DAYS</u>			
H.1	Professional Learning Salary	3.47	6,552.70
H.2	Professional Learning Benefits		1,147.38
<u>I. MAINTENANCE AND OPERATIONS</u>			72,276.79
<u>J. SUBTOTAL</u>			824,358.15
<u>K. BALANCE TO ALLOCATION</u>		0.0003	999.55
<u>I. TOTAL JULY THROUGH JUNE</u>			825,358

ESD:

All

Nurse Corp Allocations 2024-25

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	2.93	
A.2 Administrative Certificated	6.00	
A.3 Nurse Certificated Units	38.00	
A.4 Career Connected Learning	4.50	

B. Salaries

B.1 Superintendent	170,601.45
B.1.a Administration Salary Increase	7.523%
B.2 Certificated Administrative Salary	92,920.17
B.2.a Administrative Salary Increase	7.665%
B.3 Certificated Instructional Staff	108,283.82
B.3.a Certificated Salary Increase	7.665%
B.4 Average Classified Salaries	69,223.29
B.4.a Classified Salary Increase	7.518%

C. Benefit Rates

C.1 Certificated Maintenance	18.15%
C.2 Certificated Increase	17.51%
C.3 CLS Maintenance	21.66%
C.4 CLS Increase	18.16%
C.5 Insurance benefit - Maintenance	1,026.00
C.6 Insurance Benefit - Increase	152.00

D. Professional Learning Days

D.1 Days	3.00
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ESD:

All

Nurse Corp Allocations 2024-25

<u>E. CERTIFICATED</u>		Units	\$\$\$
E.1	Salary - Maintenance (multiply 1.36112)	38.00	4,114,785.16
E.2	Salary Increase		315,390.85
E.3	Mandated Benefits - Maint.		746,833.52
E.4	Mandated Benefits - Increase		55,224.94
<u>F. ADMINISTRATIVE CERTIFICATED</u>			
F.1	Salary - Maintenance (multiply 1.168)	6.00	557,799.75
F.2	Salary Increase		42,754.32
F.3	Mandated Benefits - Maint.		101,240.64
F.4	Mandated Benefits - Increase		7,486.29
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	2.925	499,009.24
G.2	Salary Increase		37,538.03
G.3	Mandated Benefits - Maint.		90,570.16
G.4	Mandated Benefits - Increase		6,572.92
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	4.50	311,504.76
H.2	Salary Increase		23,419.89
H.3	Mandated Benefits - Maint.		56,538.09
H.4	Mandated Benefits - Increase		4,100.85
<u>G. INSURANCE BENEFITS</u>			
G.1	Insurance benefit - Maintenance	51.428	633,181.50
G.2	Insurance Benefit - Cert Increase		93,804.69
<u>H. PROFESSIONAL LEARNING DAYS</u>			
H.1	Professional Learning Salary	44.00	83,845.51
H.2	Professional Learning Benefits		14,681.37
<u>I. MAINTENANCE AND OPERATIONS</u>			613,000.00
<u>J. SUBTOTAL</u>			8,409,282.48
<u>K. BALANCE TO ALLOCATION</u>		0.0003	8,717.52
<u>I. TOTAL JULY THROUGH JUNE</u>			8,418,000.00

Professional Development Allocations

ASSUMPTIONS

2024-25

Staff Units

A.1	Professional Development Cert		2.00
A.2	ELA		1.00

Salaries

B.1	Professional Devel.Cert Salary (multiply 1.36112)	\$	108,284
B.2	Certificated Salary Increase		7.6648%

Benefit Rates

C.1	Certificated Maintenance		18.15%
C.2	Certificated Increase		17.51%
C.3	Insurance benefit - Maintenance	\$	1,026.00
C.4	Insurance Benefit - Increase	\$	152.00

Professional Learning Days

D.1	Days		3
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Other Factors

E.1	Materials and Travel	\$	100,000
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ALLOCATIONS

F. CERTIFICATED

F.1	Salary Maint.	\$	324,851.46
F.2	Salary Increase	\$	24,899.28
F.3	Benefits Maint.	\$	58,960.54
F.4	Benefits Incr.	\$	4,359.86

G. INSURANCE BENEFITS

G.1	Insurance benefit - Maintenance	\$	36,936.00
G.2	Insurance Benefit - Increase	\$	5,472.00

H. PROFESSIONAL LEARNING DAYS

H.1	Professional Learning Salary	\$	5,829.18
H.2	Professional Learning Benefits	\$	1,020.69

I. OTHER FACTORS

I.	Materials & Travel	\$	200,000
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J.	Subtotal	\$	662,329.01
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K.	Adjustment to match allocation		(106.79)
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Total July Through June Per ESD	\$	662,222
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Total For Nine ESDs Revenue 0049	\$	5,960,000.00
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K20 Allocation

ASSUMPTIONS

2024-25

Staff Units

A.1 K20 Certificated Units 1.00

Salaries

B.1 Cert Average Salary \$ 79,555
B.2 Cert Salary Increase 7.6648%

Benefit Rates

C.1 Certificated Maintenance 18.15%
C.2 Certificated Increase 17.51%
C.5 Insurance benefit - Maintenance \$ 1,026.00
C.6 Insurance Benefit - Increase \$ 152.00

Professional Learning Days

D.1 Days 3

Other Factors

E.1 Materials and Travel \$ -

ALLOCATIONS

F. CERTIFICATED

F.1 Salary Maint. \$ 79,554.94
F.2 Salary Increase \$ 6,097.74
F.3 Benefits Maint. \$ 14,439.22
F.4 Benefits Incr. \$ 1,067.71

G. INSURANCE BENEFITS

G.1 Insurance benefit - Maintenance \$ 12,312.00
G.2 Insurance Benefit - Increase \$ 1,824.00

H. PROFESSIONAL LEARNING DAYS

H.1 Professional Learning Salary \$ 1,427.54
H.2 Professional Learning Benefits \$ 249.96

I. OTHER FACTORS

I. Materials & Travel \$ -

J. Subtotal \$ 116,973.11

K. Adjustment to match allocation

26.88

Total July Through June Per ESD \$ **117,000**

Total For Nine ESDs Revenue 003901 \$ 1,053,000.00

School Safety

ASSUMPTIONS

2024-25

Staff Units

A.1	School Safety Certificated Units		2.00
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Salaries

B.1	Cert Average Salary (multiply 1.36112)	\$	108,284
B.2	Cert Salary Increase		7.6648%

Benefit Rates

C.1	Certificated Maintenance		18.15%
C.2	Certificated Increase		17.51%
C.5	Insurance benefit - Maintenance	\$	1,026.00
C.6	Insurance Benefit - Increase	\$	152.00

Professional Learning Days

D.1	Days		3
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Other Factors

E.1	Materials and Travel	\$	-
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ALLOCATIONS

F. CERTIFICATED

F.1	Salary Maint.	\$	216,567.64
F.2	Salary Increase	\$	16,599.52
F.3	Benefits Maint.	\$	39,307.03
F.4	Benefits Incr.	\$	2,906.58

G. INSURANCE BENEFITS

G.1	Insurance benefit - Maintenance	\$	24,624.00
G.2	Insurance Benefit - Increase	\$	3,648.00

H. PROFESSIONAL LEARNING DAYS

H.1	Professional Learning Salary	\$	3,886.12
H.2	Professional Learning Benefits	\$	680.46

I. OTHER FACTORS

I.	Materials & Travel	\$	-
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J.	Subtotal	\$	308,219.35
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K.	Adjustment to match allocation		(108.23)
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<u>Total July Through June Per ESD</u>		<u>\$</u>	<u>308,111</u>
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Total For Nine ESDs Revenue 003903		\$	2,773,000
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Suicide Prevention

ASSUMPTIONS

2024-25

Staff Units

A.1	Suicide Prevention Certificated Units	1.00
A.2	Suicide Prevention Classified Units	0.50

Salaries

B.1	Cert Average Salary (multiply 1.36112)	\$	108,284
B.2	CLS Average Salary (multiply 1.21788)	\$	69,223
B.3	Cert Salary Increase		7.6648%
B.4	CLS Salary Increase		7.5183%

Benefit Rates

C.1	Certificated Maintenance		18.15%
C.2	Certificated Increase		17.51%
C.3	CLS Maintenance		21.66%
C.4	CLS Increase		18.16%
C.5	Insurance benefit - Maintenance	\$	1,026.00
C.6	Insurance Benefit - Increase	\$	152.00

Professional Learning Days

D.1	Days	3
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Other Factors

E.1	Materials and Travel	\$	34,444.44
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ALLOCATIONS

F. CERTIFICATED

F.1	Salary Maint.	\$	108,283.82
F.2	Salary Increase	\$	8,299.76
F.3	Benefits Maint.	\$	19,653.51
F.4	Benefits Incr.	\$	1,453.29

G. CLASSIFIED

G.1	Salary Maint.	\$	34,611.64
G.2	Salary Increase	\$	2,602.21
G.3	Benefits Maint.	\$	7,496.88
G.4	Benefits Incr.	\$	472.56

H. INSURANCE BENEFITS

H.1	Insurance benefit - Maintenance	\$	18,468.00
H.2	Insurance Benefit - Increase	\$	2,736.00

I. PROFESSIONAL LEARNING DAYS

I.1	Professional Learning Salary	\$	1,943.06
I.2	Professional Learning Benefits	\$	340.23

J. OTHER FACTORS

J.	Materials & Travel	\$	34,444.44
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K.	Subtotal	\$	240,805.40
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L.	Adjustment to match allocation		(27.63)
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Total July Through June Per ESD \$ 240,778

Total For Nine ESDs Revenue 003902 \$ 2,167,000.00