

350 - Superintendent of Public Instruction  
Capital Project Request

2025-27 Biennium

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Version: C1 2025-27 Capital Budget

Report Number: CBS002

Date Run: 9/12/2024 5:17PM

Project Number: 40000143

Project Title: School Inventory & Condition Data Collection

**Description**

Starting Fiscal Year: 2026

Project Class: Program

Agency Priority: 16

**Project Summary**

Superintendent Reykdal requests \$1.7 million to collect school inventory and condition data of small school districts and state tribal education compact schools which have not been updated or reported in the Information and Condition of Schools (ICOS) database in the past ten years. The information collected will allow the Superintendent and the legislature to better understand the educational facility conditions and needs of our smallest schools.

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School facility inventory and condition data is used by schools, the Office of Superintendent of Public Instruction (OSPI), and legislature to make funding decisions to address facility needs to provide a healthy and safe learning environment for students. To ensure policy makers have up to date data to make funding decisions, OSPI requests funding to hire building professional consultants to perform building inventory and condition assessments of small school districts with less than one thousand students and state tribal education compact schools (STECs) that have missing or outdated building information in OSPI's ICOS database.

School inventory and condition data is used by OSPI to administer the School Construction Assistance Grants for Small School Districts and State-Tribal Education Compact Schools grant program. This data is used by OSPI and its advisory committee to prioritize grant applications and assist in prioritizing funding to projects which will achieve the greatest improvement to student health, safety, and academic performance.

Currently, over one hundred of our small districts and eight state tribal education compact schools do not have up-to-date building inventory and condition data in the ICOS database. It's estimated over three hundred buildings, and seven million square feet of educational space do not have current condition ratings. This proposal would provide funding to OSPI to contract with building professional consultants to perform needed building inventory and condition assessments and update the ICO database with up-to-date information.

**What will the request produce or construct (i.e., predesign or design of a building, construction of additional space, etc. When will the project start and be completed? Identify whether the project can be phased, and if so, which phase is included in the request. Please provide detailed cost backup.**

The legislature created the school construction assistance grants for small school districts and state-tribal education compact schools which provides funds to address school facilities needs of these small schools. The program requires an advisory committee to prioritize grant awards and to assist with the prioritization of grant funding, the advisory committee needs up to date building condition data to ensure grant funds are prioritized to fund projects which have the greatest impact to student health and safety and make the most impact to learning environments.

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This funding proposal will allow to collect this needed building condition data to better inform the prioritization of funding by the advisory committee, governor, and legislature.

**How would the request address the problem or opportunity identified by your proposed project? What would be the result of not taking action?**

This proposal will allow OSPI to collect missing building condition data and without funding, OSPI will not be able to provide up-to-date information to the governor and legislature to make better funding prioritization decisions.

**What alternatives were explored? Why was the recommended alternative chosen? Be prepared to provide detailed cost backup. If this project has an associated predesign, please summarize the alternatives the predesign considered.**

Currently, school districts are eligible to apply for study and survey grant funding every six years which will assist school district with long term capital planning. The study and survey require school districts to report building inventory and condition data to OSPI as part of its long-term capital planning. The Long-term capital planning efforts is an integral part of a capital bond program. Since many of these small districts do not have plans for capital bond program, there is not a need to apply for a study and survey grant to develop a long-term capital plan which is the reason why districts do not voluntarily submit updates to their building inventory and condition on a regular basis.

This proposal will allow OSPI to collect data from these small districts that are not planning a capital bond program and collected data from state tribal educational compact schools which are not eligible for study and survey grant funding.

**Which clientele would be impacted by the budget request? Where and how many units would be added, people or communities served, etc.**

This program will support the data collection from over 100 of our smallest school districts serving over twenty-seven thousand students and eight state tribal education compact schools.

**Does this project or program leverage Non-state funding? If yes, how much by source? If the other funding source requires cost share, also include the minimum state (or other) share of project cost allowable and the supporting citation or documentation.**

This proposal is only supported by the appropriation of state funding and will not require a local contribution.

**Describe how this project supports the agency's strategic master plan or would improve agency performance. Reference feasibility studies, master plans, space programming, and other analyses as appropriate.**

This project supports Superintendent Reykdal's K-12 Education Vision of his goal for Washington's public education system to prepare every student who walks through our school doors for post-secondary aspirations, careers, and life.

**Does this decision package include funding for any Information Technology related costs including hardware, software (to include cloud-based services), contracts or staff? If the answer is yes, you will be prompted to attach a complete IT addendum. (See Chapter 10 of the operating budget instructions for additional requirements.)**

This proposal does not include funding for any enhancements to OSPI's ICOS data base.

**If the project is linked to the Puget Sound Action Agenda, describe the impacts on the Action Agenda, including**

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expenditure and FTE detail. See Chapter 14 (Puget Sound Recovery and Governor’s Salmon Strategy) in the 2025-27 Operating Budget Instructions.

This does not impact the Puget Sound Action Agenda.

How does this project contribute to meeting the greenhouse gas emissions limits established in RCW 70A.45.050, clean buildings performance standards in RCW19.27A.210, or other statewide goals to reduce carbon pollution and/or improve energy efficiency? Please elaborate. For buildings subject to the clean buildings performance standards, describe your compliance pathway for the building, and include information about energy audits, metering, and energy benchmarking

The collection of up-to-date building condition data will assist OSPI and the legislature to help prioritize funding to replace or upgrade outdated building systems which are not energy efficient. This data could be used by the legislature to direct funding for energy efficiency projects.

Is this project eligible for Direct Pay? If the answer is yes, you must include this project to the list of direct pay projects and information for submittal (see Chapter 1.7 of the capital budget instructions for additional instructions).

This data collection effort is not eligible for direct pay opportunities.

Is there additional information you would like decision makers to know when evaluating this request?

N/A

**Location**

City: Olympia

County: Thurston

Legislative District: 022

**Project Type**

Project Management

**Growth Management impacts**

N.A.

New Facility: No

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	7,700,000				1,700,000
	<b>Total</b>	<b>7,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>
<b>Future Fiscal Periods</b>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	

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		Future Fiscal Periods			
		2027-29	2029-31	2031-33	2033-35
057-1	State Bldg Constr-State	1,500,000	1,500,000	1,500,000	1,500,000
	<b>Total</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>

**Operating Impacts**

Total one time start up and ongoing operating costs

**Narrative**

No Operating Budget Impact

**Capital Project Request**

**2025-27 Biennium**

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<b><u>Parameter</u></b>	<b><u>Entered As</u></b>	<b><u>Interpreted As</u></b>
Biennium	2025-27	2025-27
Agency	350	350
Version	C1-A	C1-A
Project Classification	*	All Project Classifications
Capital Project Number	40000143	40000143
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids