

# 350 - Superintendent of Public Instruction Capital Project Request

2025-27 Biennium

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Version: C1 2025-27 Capital Budget

Report Number: CBS002

Date Run: 9/12/2024 5:02PM

Project Number: 40000158

Project Title: 2025-27 Skills Center Minor Works

## Description

Starting Fiscal Year: 2026  
 Project Class: Grant  
 Agency Priority: 8

**Project Summary**

The Office of Superintendent of Public Instruction (OSPI) requests \$6.4 million in funding on behalf of the Directors of the Washington State Skills Centers to fund their highest priority minor works projects (See Appendix A) based on a prioritized list of projects developed by the skills center directors working in collaboration with a consultant.

**Project Description**

The Office of Superintendent of Public Instruction (OSPI) requests funding on behalf of the Directors of the Washington State Skills Centers to fund their highest priority minor works projects (See Appendix A) based on a prioritized list of projects developed by the skills center directors working in collaboration with a consultant. The skills centers directors identified 17 projects (See Appendix A) totaling \$6.4 million in need to address building systems which impact student learning, safety, and health.

Working in collaboration, the skills centers directors developed a list of high priority projects and hired a consultant, Arculus PLLC to review the projects, validate cost estimates, and assign a priority rank for each project. The scoring methodology was developed by a deficiencies severity scoring method assigning priority and deferability utilizing these categories:

- Health, safety, environment
- Facility use
- System use
- Increased repair/replacement cost
- Increased operating cost
- Quality of use

**Location**

City: Statewide

County: Statewide

Legislative District: 098

**Project Type**

Facility Preservation (Minor Works)

**Growth Management impacts**

No growth management impacts.

## Funding

Acct Code	Account Title	Estimated Total	Expenditures		2025-27 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	6,435,000				6,435,000
	<b>Total</b>	<b>6,435,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,435,000</b>
<b>Future Fiscal Periods</b>						
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>	
057-1	State Bldg Constr-State					

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Project Title: 2025-27 Skills Center Minor Works

**Funding**

Total	0	0	0	0
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**Operating Impacts**

Total one time start up and ongoing operating costs

**SubProjects**

SubProject Number: 40000159

SubProject Title: 2025-27 Skills Center Minor Works

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Project Number: 40000158

Project Title: 2025-27 Skills Center Minor Works

**SubProjects**

SubProject Number: 40000159

SubProject Title: 2025-27 Skills Center Minor Works

Project Phase Title: Skills Centers Minor Works – Cascadia Tech Academy

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 8

**Project Summary**

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Working in collaboration, the skills centers directors developed a list of high priority projects and hired a consultant, Arculus PLLC to review the projects, validate cost estimates, and assign a priority rank for each project. The scoring methodology was developed by a deficiencies severity scoring method assigning priority and deferability utilizing these categories:

- Health,safety, environment
- Facilityuse
- Systemuse
- Increasedrepair/replacement cost
- Increasedoperating cost
- Qualityof use

Cascadia Tech Academy’s minor works projects address campus security, health, and safety projects. Total cost estimates for these projects: \$1.3 million.

Project Phase Title: Skills Centers Minor Works – New Market Skills Center

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 8

**Project Summary**

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Project Number: 40000158

Project Title: 2025-27 Skills Center Minor Works

**SubProjects**

SubProject Number: 40000160

SubProject Title: 2025-27 Skills Center Minor Works  
health.

Working in collaboration, the skills centers directors developed a list of high priority projects and hired a consultant, Arculus PLLC to review the projects, validate cost estimates, and assign a priority rank for each project. The scoring methodology was developed by a deficiencies severity scoring method assigning priority and deferability utilizing these categories:

- Health, safety, environment
- Facility use
- System use
- Increased repair/replacement cost
- Increased operating cost
- Quality of use

New Market Skills Center's minor works projects address campus security, health, and safety projects. Total cost estimates for these projects: \$2.6 million.

Project Phase Title: Skills Centers Minor Works – WaNic  
Starting Fiscal Year: 2026  
Project Class: Grant  
Agency Priority: 8

**Project Summary**

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Working in collaboration, the skills centers directors developed a list of high priority projects and hired a consultant, Arculus PLLC to review the projects, validate cost estimates, and assign a priority rank for each project. The scoring methodology was developed by a deficiencies severity scoring method assigning priority and deferability utilizing these categories:

- Health, safety, environment
- Facility use
- System use
- Increased repair/replacement cost
- Increased operating cost
- Quality of use

WaNic's minor works project addresses campus health, and safety projects. Total cost estimates for these projects: \$578,000

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Date Run: 9/12/2024 5:02PM

Project Number: 40000158

Project Title: 2025-27 Skills Center Minor Works

**SubProjects**

SubProject Number: 40000161

SubProject Title: 2025-27 Skills Center Minor Works

Project Phase Title: Skills Centers Minor Works – SPS

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 8

**Project Summary**

The Office of Superintendent of Public Instruction (OSPI) requests \$6.4 million in funding on behalf of the Directors of the Washington State Skills Centers to fund their highest priority minor works projects (See Appendix A) based on a prioritized list of projects developed by the skills center directors working in collaboration with a consultant.

**Project Description**

The Office of Superintendent of Public Instruction (OSPI) requests funding on behalf of the Directors of the Washington State Skills Centers to fund their highest priority minor works projects (See Appendix A) based on a prioritized list of projects developed by the skills center directors working in collaboration with a consultant. The skills centers directors identified 17 projects (See Appendix A) totaling \$6.4million in need to address building systems which impact student learning, safety, and health.

Working in collaboration, the skills centers directors developed a list of high priority projects and hired a consultant, Arculus PLLC to review the projects, validate cost estimates, and assign a priority rank for each project. The scoring methodology was developed by a deficiencies severity scoring method assigning priority and deferability utilizing these categories:

- Health, safety, environment
- Facility use
- System use
- Increased repair/replacement cost
- Increased operating cost
- Quality of use

Seattle Public School’s Skills Center’s minor works projects address campus health, and safety projects. Total cost estimates for these projects: \$591,000

Project Phase Title: Skills Centers Minor Works – Tri-tech

Starting Fiscal Year: 2026

Project Class: Grant

Agency Priority: 8

**Project Summary**

The Office of Superintendent of Public Instruction (OSPI) requests \$6.4 million in funding on behalf of the Directors of the Washington State Skills Centers to fund their highest priority minor works projects (See Appendix A) based on a prioritized list of projects developed by the skills center directors working in collaboration with a consultant.

**Project Description**

The Office of Superintendent of Public Instruction (OSPI) requests funding on behalf of the Directors of the Washington State Skills Centers to fund their highest priority minor works projects (See Appendix A) based on a prioritized list of projects developed by the skills center directors working in collaboration with a consultant. The skills centers directors identified 17

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Project Number: 40000158

Project Title: 2025-27 Skills Center Minor Works

**SubProjects**

SubProject Number: 40000163

SubProject Title: 2025-27 Skills Center Minor Works

projects (See Appendix A) totaling \$6.4million in need to address building systems which impact student learning,safety, and health.

Working in collaboration, the skills centers directors developed a listof high priority projects and hired a consultant, Arculus PLLC to review theprojects, validate cost estimates, and assign a priority rank for eachproject. The scoring methodology wasdeveloped by a deficiencies severity scoring method assigning priority anddeferability utilizing these categories:

- >••Health,safety, environment
- >••Facilityuse
- >••Systemuse
- >••Increasedrepair/replacement cost
- >••Increasedoperating cost
- >••Qualityof use

Tri-tech Skills Center’s minorworks project addresses HVAC RTU replacement. Total cost estimates for thisproject: \$280,000

**Project Phase Title:** Skills Centers Minor Works – Yakima Valley  
**Starting Fiscal Year:** 2026  
**Project Class:** Grant  
**Agency Priority:** 8

**Project Summary**

The Office of Superintendent of Public Instruction (OSPI) requests \$6.4 million in funding on behalf of the Directors of the Washington State Skills Centers to fund their highest priority minor works projects (See Appendix A) based on a prioritized list of projects developed by the skills center directors working in collaboration with a consultant.

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- >••Health,safety, environment
- >••Facilityuse
- >••Systemuse
- >••Increasedrepair/replacement cost
- >••Increasedoperating cost
- >••Qualityof use

Yakima Valley Skills Center’sminor works project addresses campus security. Total cost estimates for thisproject: \$968,000

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Project Number: 40000158

Project Title: 2025-27 Skills Center Minor Works

**SubProjects**

SubProject Number: 40000164

SubProject Title: 2025-27 Skills Center Minor Works

**Location**

City: Kennewick

City: Kirkland

City: Seattle

City: Tumwater

City: Vancouver

City: Yakima

County: Benton

County: King

County: King

County: Thurston

County: Clark

County: Yakima

Legislative District: 008

Legislative District: 045

Legislative District: 036

Legislative District: 022

Legislative District: 017

Legislative District: 014

**Project Type**

Facility Preservation (Minor Works)

Facility Preservation (Minor Works)

Facility Preservation (Minor Works)

Facility Preservation (Minor Works)

Facility Preservation (Minor Works)

Facility Preservation (Minor Works)

**Growth Management impacts**

No growth management impacts.

**Growth Management impacts**

No growth management impacts.

**Growth Management impacts**

No growth management impacts.

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No growth management impacts.

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No growth management impacts.

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No growth management impacts.

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Project Number: 40000158

Project Title: 2025-27 Skills Center Minor Works

**SubProjects**

SubProject Number: 40000159

SubProject Title: 2025-27 Skills Center Minor Works

<u>Funding</u>		<u>Expenditures</u>			<u>2025-27 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	1,362,000				1,362,000
057-1	State Bldg Constr-State	2,656,000				2,656,000
057-1	State Bldg Constr-State	578,000				578,000
057-1	State Bldg Constr-State	591,000				591,000
057-1	State Bldg Constr-State	280,000				280,000
057-1	State Bldg Constr-State	968,000				968,000
<b>Total</b>		<b>6,435,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,435,000</b>

		<u>Future Fiscal Periods</u>			
		<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	<u>2033-35</u>
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
057-1	State Bldg Constr-State				
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Operating Impacts

Total one time start up and ongoing operating costs

Total one time start up and ongoing operating costs

Total one time start up and ongoing operating costs

Total one time start up and ongoing operating costs

Total one time start up and ongoing operating costs

Total one time start up and ongoing operating costs



## Capital Project Request

2025-27 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2025-27	2025-27
Agency	350	350
Version	C1-A	C1-A
Project Classification	*	All Project Classifications
Capital Project Number	40000158	40000158
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids