

Increase to Social Worker Allocation - Prototypical School Funding Cost Table				
School Year	2025-26	2026-27	2027-28	2028-29
Current Law Values	Elementary 0.311 / Middle 0.088 / High 0.127			
New Proposed Values	Elementary 0.371 / Middle 0.148 / High 0.187			
Elementary Social Worker	\$ 11,714,000	\$ 11,881,000	\$ 12,130,000	\$ 12,384,000
Middle School Social Worker	\$ 4,635,000	\$ 4,692,000	\$ 4,790,000	\$ 4,890,000
High School Social Worker	\$ 2,978,000	\$ 3,074,000	\$ 3,138,000	\$ 3,204,000
Total School Year	\$ 19,327,000	\$ 19,647,000	\$ 20,058,000	\$ 20,478,000
State Fiscal Year	2026	2027	2028	2029
Social Worker General Fund	\$ 12,600,000	\$ 16,431,000	\$ 16,749,000	\$ 17,101,000
Social Worker Opportunities Path	\$ 71,000	\$ 92,000	\$ 93,000	\$ 94,000
Total Fiscal Year	\$ 12,671,000	\$ 16,523,000	\$ 16,842,000	\$ 17,195,000
Biennium	2025 - 2027		2027 - 2029	
Total Biennium	\$ 29,194,000		\$ 34,037,000	

Total both Biennium \$ 63,231,000