

Dual Credit DP Fiscal Table 1				
School Year	2025-26	2026-27	2027-28	2028-29
Standard School Year	\$ -	\$ 19,293,000	\$ 20,267,000	\$ 21,290,000
Summer	\$ 4,599,000	\$ 4,846,000	\$ 5,091,000	\$ 5,348,000
Total School Year	\$ 4,599,000	\$ 24,139,000	\$ 25,358,000	\$ 26,638,000
State Fiscal Year	2026	2027	2028	2029
Running Start:				
Standard School Year 106%	\$ -	\$ 14,952,000	\$ 20,048,000	\$ 21,060,000
Summer 150%	\$ 4,599,000	\$ 4,846,000	\$ 5,091,000	\$ 5,348,000
Apportionment System Changes	\$ 50,000	\$ -	\$ -	\$ -
Subtotal Running Start	\$ 4,649,000	\$ 19,798,000	\$ 25,139,000	\$ 26,408,000
Workforce Education:				
Industry Recognized Credentials	\$ 833,000	\$ 858,000	\$ 884,000	\$ 911,000
Eliminating CTE Dual Credit Fees	\$ 1,695,000	\$ 1,746,000	\$ 1,798,000	\$ 1,852,000
Barrier Reduction	\$ 1,128,000	\$ 1,128,000	\$ 1,128,000	\$ 1,128,000
Subtotal Workforce Education	\$ 3,656,000	\$ 3,732,000	\$ 3,810,000	\$ 3,891,000
Total Fiscal Year	\$ 8,305,000	\$ 23,530,000	\$ 28,949,000	\$ 30,299,000
Biennium	2025 - 2027		2027 - 2029	
Total Biennium	\$ 31,835,000		\$ 59,248,000	