

Special Education Decision Package 2025-2027 Biennium					
School Year	2024-25	2025-26	2026-27	2027-28	2028-29
<i>Set Aside Percent (4121 Revenue)</i>		<i>0.50%</i>	<i>0.50%</i>	<i>0.50%</i>	<i>0.50%</i>
PreK Multiplier	1.2000	1.4108	1.6381	1.6381	1.6381
Tier 1 Multiplier	1.1200	1.3167	1.5289	1.5289	1.5289
All Other Multiplier	1.0600	1.2462	1.4470	1.4470	1.4470
Enrollment CAP	16%	none	none	none	none
Multiplier Increase	\$ -	\$ 357,743,000	\$ 767,413,000	\$ 783,528,000	\$ 799,982,000
Eliminate Enrollment CAP	\$ -	\$ 24,184,000	\$ 24,885,000	\$ 25,408,000	\$ 25,942,000
Compensatory Education	\$ -	\$ 4,000,000			
Total School Year	\$ -	\$ 385,927,000	\$ 792,298,000	\$ 808,936,000	\$ 825,924,000
State Fiscal Year	2025	2026	2027	2028	2029
Multiplier Increase	\$ -	\$ 277,251,000	\$ 675,237,000	\$ 779,902,000	\$ 796,280,000
Eliminate Enrollment CAP	\$ -	\$ 18,743,000	\$ 24,727,000	\$ 25,290,000	\$ 25,822,000
Compensatory Education	\$ -	\$ 3,100,000	\$ 900,000	\$ -	\$ -
Apportionment System Changes	\$ -	\$ 50,000			
Total Fiscal Year	\$ -	\$ 299,144,000	\$ 700,864,000	\$ 805,192,000	\$ 822,102,000
Biennium	2023-2025	2025-2027		2027-2029	
Total Biennium	\$ -	\$ 1,000,008,000		\$ 1,627,294,000	