

<b>Dual Credit DP Fiscal Table 1</b>				
<b>School Year</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>
Standard School Year	\$ -	\$ 19,293,000	\$ 20,267,000	\$ 21,290,000
Summer	\$ 4,599,000	\$ 4,846,000	\$ 5,091,000	\$ 5,348,000
<b>Total School Year</b>	<b>\$ 4,599,000</b>	<b>\$ 24,139,000</b>	<b>\$ 25,358,000</b>	<b>\$ 26,638,000</b>
<b>State Fiscal Year</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
<b>Running Start:</b>				
Standard School Year 106%	\$ -	\$ 14,952,000	\$ 20,048,000	\$ 21,060,000
Summer 150%	\$ 4,599,000	\$ 4,846,000	\$ 5,091,000	\$ 5,348,000
Apportionment System Changes	\$ 50,000	\$ -	\$ -	\$ -
<b>Subtotal Running Start</b>	<b>\$ 4,649,000</b>	<b>\$ 19,798,000</b>	<b>\$ 25,139,000</b>	<b>\$ 26,408,000</b>
<b>Workforce Education:</b>				
Industry Recognized Credentials	\$ 833,000	\$ 858,000	\$ 884,000	\$ 911,000
Eliminating CTE Dual Credit Fees	\$ 1,695,000	\$ 1,746,000	\$ 1,798,000	\$ 1,852,000
Barrier Reduction	\$ 697,000	\$ 718,000	\$ 740,000	\$ 762,000
<b>Subtotal Workforce Education</b>	<b>\$ 3,225,000</b>	<b>\$ 3,322,000</b>	<b>\$ 3,422,000</b>	<b>\$ 3,525,000</b>
<b>Total Fiscal Year</b>	<b>\$ 7,874,000</b>	<b>\$ 23,120,000</b>	<b>\$ 28,561,000</b>	<b>\$ 29,933,000</b>
<b>Biennium</b>		<b>2025 - 2027</b>		<b>2027 - 2029</b>
<b>Total Biennium</b>	<b>\$ 30,994,000</b>		<b>\$ 58,494,000</b>	