SHB 1208 (Learning Assistance Program, LAP)

Statutory and/or Budget Language

The purpose of this funding is for OSPI to develop guidance and technical assistance to local education agencies (LEA's) and schools in the implementation of SHB <u>1208</u>. The proviso funding is \$135,000 of the general fund—state appropriation for fiscal year 2024 and \$135,000 of the general fund—state appropriation for fiscal year 2025 which are provided solely for implementation of chapter 111, Laws of 2021 (LAP).

Purpose

The funding is provided to cover the costs of one FTE to:

- Develop guidance for implementation of the components of the Washington Integrated Student Supports Protocol (WISSP),
- Organize and/or create professional learning resources, in alignment with the WISSP, for LEA and school implementation,
- Create and implement communication plans which provide clarity around the WISSP for communities, families, and LEAs and schools, and
- Outline a data collection and monitoring plan in coordination with the learning assistance program and student information to ensure alignment and eliminate duplication in reporting and monitoring requirements.

Description of Services Provided

OSPI provides guidance and technical assistance to LEA's and schools for implementation of the WISSP.

Criteria for Receiving Services and/or Grants

N/A

Beneficiaries in the 2023-24 School Year

Number of School Districts	N/A
Number of Schools	N/A
Number of Students	N/A
Number of Educators	N/A
Other	N/A



Are Federal or Other Funds Contingent on State Funding?

No

State Funding History

Fiscal Year	Amount Funded	Actual Expenditures
2024	\$135,000	\$127,537
2023	\$135,000	\$0
2022	\$140,000	\$549

Number of Beneficiaries Per Fiscal Year (e.g. School Districts, Schools, Students, Educators, Other)

Fiscal Year	Number of Beneficiaries
2024	N/A
2023	N/A
2022	N/A

Programmatic Changes Since Inception (If Any)

N/A

Program Evaluation or Evaluation of Major Findings

The integrated student supports (ISS) program supervisor, learning assistance program supervisor, and a Title 1, Part A, program supervisor has collaborated with multiple partners at OSPI in the creation of guidance for LEA's and schools to implement the ISS Protocol. An inventory of resources and requirements has also been completed, which has provided clarity on how to best coordinate resources and requirements.

Major Challenges Faced by the Program

The challenges that existed by this program included: delayed hiring for the FTE associated with this position, limited funds for partnerships outside of OSPI, difficulty ensuring the guidance was both aligned to the law and coordinated with existing requirements and resources, and the challenge of identifying data collection measures within the existing reporting system.

Future Opportunities

Additional funding is needed for the following:

- Implementation: OSPI to provide high quality professional learning and technical assistance for LEA's and schools,
- Data collection and monitoring improvements

Other Relevant Information

N/A

Schools/Districts Receiving Assistance

Click here to see a list of all OSPI grant recipients in the 2024 Fiscal Year.

Program Contact Information

Name	Rebecca Estock
Title	Integrated Student Supports, Program Supervisor
Phone	564-999-0152
Email	rebecca.estock@k12.wa.us