# Education Stabilization Fund- Elementary and Secondary School Emergency Relief Fund (ESSER I/ESSER II/ARP ESSER) Recipient Data Collection Form

# ESSER Reporting Form

State ID:
State Educational Agency: <auto fill="" from="" g5=""></auto>
ESSER I PR/Award number: <auto fill="" from="" g5=""></auto>
ESSER II PR/Award number: <auto fill="" from="" g5=""></auto>
ARP ESSER PR/Award number: <auto fill="" from="" g5=""></auto>
State Director: _ <auto fill="" from="" g5=""></auto>
Position: _ <auto fill="" from="" g5="">(editable)</auto>
Office: _ <auto fill="" from="" g5="">(editable)</auto>
Mailing Address: _ <auto fill="" from="" g5="">(editable)</auto>
Telephone: _ <auto fill="" from="" g5="">(editable)</auto>
Email address: _ <auto fill="" from="" g5=""></auto>

**Instructions**: States that received Elementary and Secondary School Emergency Relief funds under the Coronavirus Aid, Relief, and Economic Security (CARES) Act (ESSER I), the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act (ESSER II), or the American Rescue Plan Act (ARP ESSER) should fill out this form. To fulfill the annual ESSER fund reporting requirements, answer all questions based on the reporting period shown in the Annual Reporting table below.

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# Definitions

These definitions are provided for the purposes of this reporting activity.

**ARP** - American Rescue Plan Act of 2021

ARP ESSER - Elementary and Secondary School Emergency Relief fund authorized under section 2001 of the American Rescue Plan Act of 2021

Awarded- An SEA awards funds when it makes a subgrant to an LEA or, in the case of the SEA Reserve, when it enters into a subgrant or contract with a subrecipient.

CARES (ESSER I) - Coronavirus Aid, Relief, and Economic Security Act

**CRRSA** (ESSER II) - Coronavirus Response and Relief Supplemental Appropriations

ESSER I- (CARES) Elementary and Secondary School Emergency Relief fund authorized under Section 18003 of Division B

of the Coronavirus Aid Relief, and Economic Security (CARES) Act

**ESSER II**- (CRRSA) Elementary and Secondary School Emergency Relief fund authorized under Section 313 of the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act **Evidence-based-** The ARP Act defines the term "evidence-based" as having the meaning in section 8101(21) of the ESEA. Accordingly, "evidence-based" includes several tiers of evidence. Specifically, "evidence-based," when used with respect to an SEA, LEA, or school activity, means an activity, strategy, or intervention that:

• Demonstrates a statistically significant effect on improving student outcomes or other relevant outcomes based on-

-Strong evidence from at least one well-designed and well-implemented experimental

study ("tier 1");

-Moderate evidence from at least one well-designed and well-implemented quasi experimental study ("tier 2"); or

-Promising evidence from at least one well-designed and well-implemented correlational

study with statistical controls for selection bias ("tier 3"); or

• Demonstrates a rationale based on high-quality research findings or positive evaluation that such activity, strategy, or intervention is likely to improve student outcomes or other relevant outcomes and includes ongoing efforts to examine the effects of such activity, strategy, or intervention ("tier 4").

Given the novel context created by the COVID-19 pandemic, an activity need not have generated such evidence during the COVID-19 pandemic to be considered evidence-based.

**Expended-** The actual spending of money; an outlay. For purposes of this reporting, reimbursements that are made in the current reporting period that reimburse expenditures made prior to the start of the reporting period and on or after March 13, 2020, are considered "expenditures" for this reporting period.

Full-Service Community School- The term "full-service community school" means a public elementary school or secondary school that—participates in a community-based effort to coordinate and integrate educational, developmental, family, health, and other comprehensive services through community-based organizations and public and private partnerships; and provides access to such services in school to students, families, and the community, such as access during the school year (including before- and after-school hours and weekends), as well as during the summer. **G5-** U.S. Department of Education's grant management and payment system

LEA- Local Educational Agency

Planned Uses of Funds- Remaining funds that have been earmarked or budgeted for specific purposes are considered "Planned Uses" of Remaining Funds. The Department acknowledges these plans may change; please provide the State's most current information regarding budgeted or earmarked uses of remaining funds.

Qualified Educator - For the purposes of this document "qualified" means an educator has met all requirements to earn a State license or certification in the area they are assigned to teach (and does not include substitute or provisional license or certification).

Remaining Funds- The balance remaining after all expenditures through the end of the reporting period have been subtracted from the total award.

#### SEA- State Educational Agency

**SEA Reserve funds-** An SEA may reserve 10 percent or less of its ESSER I and II grants (the "SEA Reserve"), to address emergency needs as determined by the SEA resulting from COVID-19, which may be addressed through the use of subgrants or contracts, and up to ½ of 1 percent of its total ESSER I and II award for administrative costs, which must come from the SEA reserve. An SEA must reserve at least 7 percent of its ARP ESSER award for mandatory set-asides for evidence-based interventions, as described below, and up to 3 percent for emergency needs as determined by the SEA (the "SEA Reserve"). An SEA may also reserve up to ½ of 1 percent of its total ARP ESSER award for administrative costs, which must come from the 3 percent for emergency needs. **State-** The 50 States, the District of Columbia, and the Commonwealth of Puerto Rico

# **Reporting Periods**

Annual Reporting: This report should be completed based on activities in each State's Fiscal Year 202X for ESSER I, ESSER II and ARP ESSER, respectively.

### ESSER I under the Coronavirus Aid, Relief, and Economic Security (CARES) Act

Annual Report	Applicable Reporting Period
Year 5 Annual Report	State Fiscal Year 2024
Year 6 Annual Report	State Fiscal Year 2025*

### ESSER II under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act

Annual Report	Applicable Reporting Period
Year 4 Annual Report	State Fiscal Year 2024
Year 5 Annual Report	State Fiscal Year 2025
Year 6 Annual Report	State Fiscal Year 2026*

### ARP ESSER under the American Rescue Plan (ARP) Act

Annual Report	Applicable Reporting Period
Year 4 Annual Report	State Fiscal Year 2024
Year 5 Annual Report	State Fiscal Year 2025
Year 6 Annual Report	State Fiscal Year 2026*

\*Note: Annual performance reports are required until all funds have been liquidated. Given the variation in State Fiscal Year closes and the rate at which States and subgrantees expend funds, some States may be required to submit an additional annual report(s) to cover activities through the end of the respective grant liquidation periods for ESSER I, ESSER II and/or ARP ESSER.

# Section 1- State Fiscal Year

**1.1** Enter the **close** of the SEA's State fiscal year in MM/DD format: \_\_\_\_\_\_

Annual Report	Applicable Reporting Period
CARES Annual Report	<auto-calculate>, 20XX - <auto-fill>, 20XX</auto-fill></auto-calculate>
CRRSA Annual Report	<auto-calculate>, 20XX - <auto-fill>, 20XX</auto-fill></auto-calculate>
ARP Annual Report	<auto-calculate>, 20XX - <auto-fill>, 20XX</auto-fill></auto-calculate>

# Section 2- Overall ESSER Fund Grants for SEA

### 2.1 Total SEA Grant

	ESSER I (CARES	ESSER II (CRRSAA)	ARP ESSER
	Act)		
a. The total grant amount <b>allocated</b> to the State Educational	<auto-fill from="" g5=""></auto-fill>	<auto-fill from<="" td=""><td><auto-fill from="" g5=""></auto-fill></td></auto-fill>	<auto-fill from="" g5=""></auto-fill>
Agency (SEA)		G5>	
b. The total amount of the grant <b>expended</b> by the SEA and all			
State subrecipients in the <b>prior reporting periods.</b>			
c. The total amount of the grant <b>expended</b> by the SEA and all			
State subrecipients in this reporting period.			
d. The total amount of <b>remaining grant funds</b>	<auto-fill from<="" td=""><td><auto-fill from<="" td=""><td><auto-fill from<="" td=""></auto-fill></td></auto-fill></td></auto-fill>	<auto-fill from<="" td=""><td><auto-fill from<="" td=""></auto-fill></td></auto-fill>	<auto-fill from<="" td=""></auto-fill>
Subtract all expenditures (rows b and c) from the total grant	G5>-(b1+c1)	G5>-(b2+c2)	G5>-(b3+c3)
amount (row a).			
e. Amount of remaining funds planned for specific purpose (see			
definition of planned uses of remaining funds)			

### 2.2a SEA Reserve

	ESSER I (CARES Act)	ESSER II (CRRSAA)	ARP ESSER
a. The total amount <b>reserved</b> by the SEA	<i>This value may not exceed 10% of the value reported in</i>	<i>This value may not exceed 10% of the value reported in</i>	This value may not exceed 10%, and must not be less than 7%, of the value reported in
(This value may not exceed 10% of the value reported in Section 2.1a for the associated fund)	Section 2.1a for ESSER I	Section 2.1a for ESSER II	Section 2.1a for ARP ESSER
b. The total amount the SEA <b>reserved</b> for implementation of evidence-based interventions aimed specifically at addressing learning loss, such as summer learning, extended day, comprehensive afterschool programs, or extended year programs			This value must be at least 5% of the value reported in Section 2.1a for ARP ESSER
c. The total amount <b>reserved</b> for the allocation of evidence-based summer enrichment programs			This value must be at least 1% of the value reported in Section 2.1a for ARP ESSER and in addition to any amount reported in 1.2b for summer enrichment programs
d. The total amount <b>reserved</b> for the allocation of evidence-based comprehensive afterschool programs			This value must be at least 1% of the value reported in Section 2.1a for ARP ESSER and in addition to any amount reported in 1.2b for comprehensive afterschool programs
e. The total amount the SEA <b>reserved</b> for administrative costs	(This value may not exceed ½ of 1% of the value reported in Section 2.1a for ESSER I)	(This value may not exceed ½ of 1% of the value reported in Section 2.1a for ESSER II)	(This value may not exceed 1/2 of 1% of the value reported in Section 2.1a for ARP ESSER)
f. The total amount the SEA <b>reserved</b> for emergency needs	(This value may not exceed 10% of the value reported in Section 2.1a for ESSER I)	(This value may not exceed 10% of the value reported in Section 2.1a for ESSER II)	(This value may not exceed 3% of the value reported in Section 2.1a for ARP ESSER and should include the amount reserved for administrative costs reported in row e)

### 2.2b SEA Expenditures of SEA Reserve

Excluding SEA Reserve Awards made to subgrantees, did the SEA expend any ESSER funds directly from its SEA Reserve? Y/N

#### <skip logic; If Y, then>

Indicate the total *expended directly* by the SEA of SEA Reserve funds in the table below. If the SEA did not directly expend funds in a given category, enter "\$0" in that cell.

	ESSER I	ESSER II	ARP ESSER			
	(CARES Act)	(CRRSAA)	Learning Loss Activities Set-Aside	Summer Enrichment Set-Aside	Afterschool Programs Set-Aside	Emergency Needs and/or Administrative Costs
The total amount of SEA Reserve the SEA expended directly in the current reporting period						

2.2c. Please describe the specific initiatives and services provided by the SEA using the ARP ESSER SEA Reserve funds during the applicable reporting period.

(3,000 character limit)

### SEA Interventions and Participation

### 2.2d SEA Interventions to Address Learning Loss

Did the SEA directly administer any activities or interventions to address learning loss and/or meet the needs of students disproportionately impacted by the COVID-19 pandemic? Y/N <*skip logic; If Y, then>* 

### 2.2e SEA Interventions and Participation (Skip this question if the response to 2.2d is N).

How did this SEA use ESSER (ESSER I, ESSER II and/or ARP ESSER SEA Reserve funds) to support learning recovery or acceleration for student groups who were disproportionately impacted by the COVID-19 pandemic? Mark Y/N to each activity below; if an activity was offered by the SEA, provide the number of eligible students in the State and the number of students that participated.

Methods/Intervention	(If Yes, then) Capacity and Participation		
Y/N			
1. Evidence-based	Is this program available to all enrolled students? Y/N		
summer learning or summer	If no, indicate the number of students this program ser	ves at full capacity:	
enrichment programs	Total <i>unique</i> headcount of students that participated in	n this activity:	
	Indicate the number of eligible students within each of the following student groups, and the number of eligible students from that student group that <i>participated</i> in this activity:		
	<i>Eligible</i> refers to students within the student group who meet eligibility criteria for participation, such as belonging to the appropriate grade for the activity.		
	<b>Student Profile</b> (Note, the total unique headcount does <b>not</b> need to equal the sum of rows a – n, as a student may be counted in multiple rows.)	# Enrolled eligible students in subgroup	# Eligible students in subgroup participating
	a. Students with one or more disabilities		
	b. Low-income students		

	c. English learners		
	d. Students in foster care		
	e. Migratory students		
	f. Students experiencing homelessness		
	<sup>g.</sup> American Indian or Alaska Native		
	h. Asian		
	i. Black or African American		
	j. Hispanic/Latino		
	k. Native Hawaiian or Other Pacific Islander		
	l. White		
	m. Two or more races		
	n. Other student subpopulation (Please specify):		
2. Evidence-based	Is this program available to all students? Y/N		
afterschool	If no, indicate the number of students this program serve	es at full capacity:	
programs	Total <i>unique</i> headcount of students that participated in t	his activity:	
		<b>C</b> H <b>C C C C C C C C C C</b>	
	Indicate the number of eligible students within each of the eligible students from that student group that <i>participate</i>		, and the number of
	<i>Eligible</i> refers to students within the student group who is belonging to the appropriate grade for the activity.	meet eligibility criteria for p	participation, such as
		T	1
	Student Profile	# Enrolled eligible	# Eligible students in
	(Note, the total unique headcount does <b>not</b> need to	Students in subgroup	subgroup participating
	equal the sum of rows $a - n$ , as a student may be		
	counted in multiple rows.)		

	a. Students with one or more disabilities		
	b. Low-income students		
	c. English learners		
	d. Students in foster care		
	e. Migratory students		
	f. Students experiencing homelessness		
	g. American Indian or Alaska Native		
	h. Asian		
	i. Black or African American		
	j. Hispanic/Latino		
	k. Native Hawaiian or Other Pacific Islander		
	I. White		
	m. Two or more races		
	n. Other student subpopulation (Please specify):		
3. Extended	Is extended instructional time in place at all schools withi	n the State? Y/N	
Instructional Time			
(including	<skip d,="" evidence-based="" high-dos<="" if="" item="" logic;="" skip="" td="" to="" yes,=""><td>sage tutoring&gt;</td></skip>	sage tutoring>	
extended school			
day or school week	If no, indicate the unique headcount of students enrolled	in schools within the State with mandatory	
or school year)	extended instructional time:		
	Indicate the number students from each student group of	prolled in schools with extended instructional time:	
	Indicate the number students from each student group en		
	Student Profile	# Students Enrolled in Schools with (Mandatory)	
	(Note, the total unique headcount does <b>not</b> need to	Extended Instructional Time	
	equal the sum of rows a - n, as a student may be		
	counted in multiple rows.)		
	a. Students with one or more disabilities		

1		c. English learners		
		d. Students in foster care		
		e. Migratory students		
		f. Students experiencing homelessness		
		g. American Indian or Alaska Native		
		h. Asian		
		i. Black or African American		
		j. Hispanic/Latino		
		k. Native Hawaiian or Other Pacific Islander		
		I. White		
		m. Two or more races		
		n. Other student subpopulation (Please specify):		
4.	Evidence-based high dosage tutoring	Is this program available to all students? Y/N If no, indicate the number of students this program ser Total <i>unique</i> headcount of students that participated in Indicate the number of eligible students within each of eligible students from that student group that <i>participa</i> <i>Eligible</i> refers to students within the student group wh belonging to the appropriate grade for the activity.	n this activity: the following student group ated in this activity:	s, and the number of
		<b>Student Profile</b> (Note, the total unique headcount does <b>not</b> need to equal the sum of rows $a - n$ , as a student may be counted in multiple rows.)	# Enrolled eligible Students in subgroup	# Eligible students in subgroup participating
		a. Students with one or more disabilities		
		b. Low-income students		
		c. English learners		
		d. Students in foster care		

		e. Migratory students	
		f. Students experiencing homelessness	
		g. American Indian or Alaska Native	
		h. Asian	
		i. Black or African American	
		j. Hispanic/Latino	
		k. Native Hawaiian or Other Pacific Islander	
		l. White	
		m. Two or more races	
		n. Other student subpopulation (Please specify):	
5.	Early childhood	Did this SEA expand or enhance its early childhood progra	am? Mark Y/N to each below.
	education program	a. Expand Y/N	
	expansion or	b. Enhance Y/N	
	enhancement		
		<skip "expand"="Y," if="" logic:="" then:=""> How many additional st</skip>	udents or slots were funded with ESSER I, ESSER II
		or ARP ESSER in the most recent school year? Please inclu	ide students or slots that were fully and partially
		funded with ESSER I, ESSER II, or ARP ESSER funds.	
		Total unique headcount of students enrolled in an early cl	hildhood education program within the State:
		Indicate the number of students from each student group	enrolled in an early childhood education program
		within the State below.	
		Student Profile	# Enrolled Students in subgroup
		(Note, the total unique headcount does <b>not</b> need to	
		equal the sum of rows $a - n$ , as a student may be	
		counted in multiple rows.)	
1			
		a. Students with one or more disabilities	
L			

		b. Low-income students
		c. English learners
		d. Students in foster care
		e. Migratory students
		f. Students experiencing homelessness
		g. American Indian or Alaska Native
		h. Asian
		i. Black or African American
		j. Hispanic/Latino
		k. Native Hawaiian or Other Pacific Islander
		I. White
		m. Two or more races
		n. Other student subpopulation (Please specify):
6.	Full-Service Community Schools	How many new or additional full-service community schools were launched using these funds in this State? How many current full-service community schools received additional services and/or support using these funds? What is the total enrollment in full-service community schools supported with ESSER funds within this State?
7.	Purchasing	Was educational technology purchased for all students? Y/N
	educational technology	<skip about="" additional="" are="" by="" educational="" if="" logic;="" no="" purchased="" questions="" required="" sea="" technology="" the="" yes,=""></skip>
		If no, indicate the number of students for whom educational technology was purchased
		Indicate the number of eligible students within each of the following student groups, and the number of eligible students from that student group that <i>received or were directly supported by</i> the educational technology:
		<i>Eligible</i> refers to students within the student group who meet eligibility criteria for the educational technology, such as belonging to the appropriate grade and/or having a specific need for the educational technology.

<b>Student Profile</b> (Note, the total unique headcount does <b>not</b> need to equal the sum of rows a – n, as a student may be counted in multiple rows.)	# Enrolled eligible Students in subgroup	# Eligible students in subgroup receiving of supported by the education technology
a. Students with one or more disabilities		
b. Low-income students		
c. English learners		
d. Students in foster care		
e. Migratory students		
f. Students experiencing homelessness		
g. American Indian or Alaska Native		
h. Asian		
i. Black or African American		
j. Hispanic/Latino		
k. Native Hawaiian or Other Pacific Islander		
l. White		
m. Two or more races		
n. Other student subpopulation (Please specify):		

Sub-Section 3: ESSER I, ESSER II & ARP ESSER SEA Reserve (Up to 10% of total allocation, respectively)

2.3a SEA Reserve Awards & Direct Expenditures

	ESSER I	ESSER II		AR	PESSER	
	(CARES Act)	(CRRSAA)	Learning Loss Activities Set-Aside	Summer Enrichment Set-Aside	Afterschool Programs Set-Aside	Other SEA Reserve
a. Did the SEA award <b>SEA</b> <b>Reserve Funds</b> to local educational agencies (LEAs) in the current reporting period?	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N
b. Did the SEA award <b>SEA</b> <b>Reserve Funds</b> to non-LEA entities in the current reporting period?	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N

### **2.3b SEA: Identifying Students for Support**

Did the SEA use any of the following strategies to identify, or require LEAs or other subgrantees to identify for the use of SEA Reserve awards, which students were disproportionately impacted by the COVID-19 pandemic? Y/N

<skip logic; if yes>

Indicate which strategies were used to identify students disproportionately impacted by the COVID-19 pandemic (Mark Y/N to each)

- a. Student demographic data, such as FRPL eligibility or English learner status
- b. Student academic outcome data, such as academic data from state or local assessments
- c. Other student outcome data, such as data on students' school experiences and social and emotional wellbeing
- d. Data on the number of days of in-person instruction missed during the 2019-2020 and 2020-2021 school years and/or participation rates in remote instruction when offered during school building closures
- e. Opportunity to learn data, such as access to technology and access to educators, school counselors, and other support staff
- f. State administrative data, such as unemployment claims
- g. Health data, such as local COVID-19 infection rates or hospitalizations due to COVID-19
- h. Stakeholder input
- i. Other (Please specify): (1,500 character limit)\_

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**2.3c** How did the SEA allocate ARP ESSER SEA Reserve funds to ensure support for students disproportionately impacted by the COVID-19 pandemic? (*Please describe the formula or decision-making rubric to allocate funds*)

(3,000 character limit)

#### 2.4 ESSER I SEA Reserve Funds

Name of LEA awarded **ESSER I SEA Reserve** Funds: <<u>Automatically filled from prior year APR submission></u> DUNS #: <<u>Automatically filled from prior year APR submission></u> UNIQUE ENTITY ID (SAM): <<u>Automatically filled from prior year APR submission></u> NCES LEA ID: <<u>Automatically filled from prior year APR submission></u>

#### 2.4a ESSER I SEA Reserve Awards to LEAs

Name of LEA awarded ESSER I	DUNS #	UNIQUE ENTITY ID (SAM)	NCES ID#	Total amount awarded to the LEA from the ESSER I SEA Reserve <sup>1</sup>	Total amount expended by the LEA from the ESSER I SEA Reserve in this	Uses of ESSER I SEA Re	eserve funds (Y/N)		
SEA Reserve funds					reporting period	Addressing Physical Health and Safety	Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	Mental Health Supports for Students and Staff	Operational Continuity and Other Uses
							•••		

<sup>&</sup>lt;sup>1</sup> This value should reflect the total award under the CARES Act, inclusive of any changes to the total award that may have occurred within or prior to the current reporting period. For example, if an LEA received \$1M in total ESSER I / CARES SEA Reserve funds in a prior reporting period, and no changes were made to the total SEA Reserve allocation to the LEA through the end of the current reporting period, the LEA should report \$1M. If the total allocation to the LEA was reduced by \$200K, and regardless of whether that reduction occurred within or prior to the current reporting period, the LEA should report \$800K.

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2.4b Planned Uses of Remaining ESSER I SEA Reserve Awards to LEAs

Name of LEA awarded ESSER I	DUNS #	UNIQUE ENTITY ID (SAM)	NCES ID#	Total ESSER I SEA Reserve Expenditures in Prior	Remaining SEA Reserve Funds <automatically< th=""><th>Note: Categories must</th><th>ning ESSER I SEA Reserve f sum to 100% of Remainin</th><th></th><th>ng Funds)</th><th></th></automatically<>	Note: Categories must	ning ESSER I SEA Reserve f sum to 100% of Remainin		ng Funds)	
SEA Reserve funds		(0710)		Reporting Periods	calculated from above & cell to left>	% Remaining Funds Planned for Addressing Physical Health and Safety	% Remaining Funds Planned for Meeting Students' Academic, Social, Emotional, and Other	% Remaining Funds Planned for Mental Health Supports for	% Remaining Funds Planned for Operational Continuity and Other Uses	% Remaining Funds Not Yet Planned for Specific Use
							Needs (Excluding Mental Health Supports)	Students and Staff		

#### **ESSER I SEA Reserve Funds to non-LEA entities**

Name of non-LEA entity awarded **ESSER I SEA Reserve** Funds: <<u>Automatically filled from prior year APR submission></u>

DUNS #: <a href="https://www.example.com">Automatically filled from prior year APR submission>">Automatically filled from prior year APR submission>">>>>>><

UNIQUE ENTITY ID (SAM): < Automatically filled from prior year APR submission>

2.4c ESSER I SEA Reserve Awards to Non-LEAs

Name of	DUNS	UNIQUE	Total amount	Total amount	Uses of ESSER I SEA Rese	erve funds (Y/N)		
non-LEA	#	ENTITY	awarded to the	expended by the				
awarded		ID	non-LEA from	non-LEA from				
ESSER I SEA		(SAM)		the ESSER I SEA				
Reserve				Reserve in this	Addressing Physical	Meeting Students' Academic,	Mental Health Supports for	Operational Continuity
funds				reporting period	Health and Safety	Social, Emotional, and Other	Students and Staff	and Other Uses
						Needs (Excluding Mental		
						Health Supports)		

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		the ESSER I SEA Reserve <sup>2</sup>			

2.4d Planned Uses of Remaining ESSER I SEA Reserve Awards to Non-LEAs

Name of non-LEA awarded	DUNS #	UNIQUE ENTITY ID	Total ESSER I SEA Reserve Expenditures	Remaining ESSER I SEA Reserve Funds		ning ESSER I SEA Reserve function to 100% of Remaining Fu		ds)	
ESSER I SEA		(SAM)	in Prior Reporting	<automatically calculated</automatically 	% Remaining Funds Planned for	% Remaining Funds Planned for	% Remaining Funds Planned for	% Remaining Funds Planned for	% Remaining Funds
Reserve funds			Periods	from above & cell to left>	Addressing Physical Health and Safety	Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	Mental Health Supports for Students and Staff	Operational Continuity and Other Uses	Not Yet Planned for Specific Use

Sub-Section 2.5: ESSER II SEA Reserve Funds

Name of LEA awarded **ESSER II SEA Reserve** Funds: <u><Automatically filled from prior year APR submission></u> DUNS #: <Automatically filled from prior year APR submission>

DOINS #. <u><Automatically lilled from prior year APR submission></u>

UNIQUE ENTITY ID (SAM): < Automatically filled from prior year APR submission>

NCES LEA ID: <a><br/>
Automatically filled from prior year APR submission></a>

<sup>&</sup>lt;sup>2</sup> This value should reflect the total award under the CARES Act, inclusive of any changes to the total award that may have occurred within or prior to the current reporting period. For example, if a non-LEA received \$1M in total ESSER I / CARES SEA Reserve funds in a prior reporting period, and no changes were made to the total SEA Reserve allocation to the non-LEA through the end of the current reporting period, the non-LEA should report \$1M. If the total allocation to the non-LEA was reduced by \$200K, and regardless of whether that reduction occurred within or prior to the current reporting period, the non-LEA should report \$800K.

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#### 2.5a ESSER II SEA Reserve Awards to LEAs

Name of	DUNS	UNIQUE	NCES	Total	Total	Uses of ESSER II SEA Reserv	e funds (Y/N)		
LEA	#	ENTITY	ID#	amount	amount				
awarded		ID		awarded	expended				
ESSER II		(SAM)		to the LEA	by the LEA				
SEA				from the	from the	Addressing Physical	Meeting Students'	Mental Health Supports	<b>Operational Continuity</b>
Reserve				ESSER II	ESSER II SEA	Health and Safety	Academic, Social,	for Students and Staff	and Other Uses
funds				SEA	Reserve		Emotional, and Other		
				Reserve <sup>3</sup>			Needs (Excluding Mental		
							Health Supports)		

2.5b Planned Uses of Remaining ESSER II SEA Reserve Awards to LEAs

Name of LEA awarded ESSER II	DUNS #	UNIQUE ENTITY ID (SAM)	NCES ID#	Total ESSER II SEA Reserve Expenditures in Prior	Remaining ESSER II SEA Reserve Funds <automatically< th=""><th></th><th>maining ESSER II SEA Res ust sum to 100% of Rema</th><th>•</th><th>naining Funds)</th><th></th></automatically<>		maining ESSER II SEA Res ust sum to 100% of Rema	•	naining Funds)	
SEA Reserve funds				Reporting Periods	calculated from above & cell to left>	% Remaining Funds Planned for Addressing Physical Health and Safety	% Remaining Funds Planned for Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	% Remaining Funds Planned for Mental Health Supports for Students and Staff	% Remaining Funds Planned for Operational Continuity and Other Uses	% Remaining Funds Not Yet Planned for Specific Use

<sup>&</sup>lt;sup>3</sup> This value should reflect the total award under the CRRSA Act, inclusive of any changes to the total award that may have occurred within or prior to the current reporting period. For example, if an LEA received \$1M in total ESSER II / CRRSA SEA Reserve funds in a prior reporting period, and no changes were made to the total SEA Reserve allocation to the LEA through the end of the current reporting period, the LEA should report \$1M. If the total allocation to the LEA was reduced by \$200K, and regardless of whether that reduction occurred within or prior to the current reporting period, the LEA should report \$800K.

#### **ESSER II SEA Reserve Funds to non-LEA entities:**

Name of non-LEA awarded **ESSER II SEA Reserve** Funds: <u><Automatically filled from prior year APR submission></u> DUNS #: <u><Automatically filled from prior year APR submission></u> UNIQUE ENTITY ID (SAM): <u><Automatically filled from prior year APR submission></u>

#### 2.5c ESSER II SEA Reserve Awards to Non-LEAs

Name of non-LEA awarded ESSER II	DUNS #	UNIQUE ENTITY ID (SAM)	Total amount awarded to the	Total amount expended by the non-	Uses of ESSER II SEA Res	erve funds (Y/N)		
SEA Reserve funds			non-LEA from the ESSER II SEA Reserve <sup>4</sup>	LEA from the ESSER II SEA Reserve	Addressing Physical Health and Safety	Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	Mental Health Supports for Students and Staff	Operational Continuity and Other Uses

#### 2.5d Planned Uses of Remaining ESSER II SEA Reserve Awards to Non-LEAs

Name of	DUNS	UNIQUE	Total ESSER	Remaining	Planned Uses of Remaining ESSER II SEA Reserve funds (% of Remaining Funds)
non-LEA	#	ENTITY	II SEA	ESSER II SEA	Note: Categories must sum to 100% of Remaining Funds
awarded			Reserve	Reserve Funds	

<sup>&</sup>lt;sup>4</sup> This value should reflect the total award under the CRRSA Act, inclusive of any changes to the total award that may have occurred within or prior to the current reporting period. For example, if a non-LEA received \$1M in total ESSER II / CRRSA SEA Reserve funds in a prior reporting period, and no changes were made to the total SEA Reserve allocation to the non-LEA through the end of the current reporting period, the non-LEA should report \$1M. If the total allocation to the non-LEA was reduced by \$200K, and regardless of whether that reduction occurred within or prior to the current reporting period, the non-LEA should report \$800K.

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ESSER II SEA Reserve funds	ID (SAM)	Expenditures in Prior Reporting Periods	<automatically calculated from above &amp; cell to left&gt;</automatically 	% Remaining Funds Planned for Addressing Physical Health and Safety	% Remaining Funds Planned for Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	% Remaining Funds Planned for Mental Health Supports for Students and Staff	% Remaining Funds Planned for Operational Continuity and Other Uses	% Remaining Funds Not Yet Planned for Specific Use

#### Sub-Section 2.6: ARP ESSER SEA Reserve Funds

Name of LEA awarded ARP ESSER SEA Reserve Funds: <<u>Automatically filled from prior year APR submission></u>

DUNS #: <<u>Automatically filled from prior year APR submission></u>

UNIQUE ENTITY ID (SAM): < Automatically filled from prior year APR submission>

NCES LEA ID: <a href="https://www.example.com">Automatically filled from prior year APR submission></a>

Total amount awarded to the LEA from the ARP ESSER SEA Reserve: <Automatically calculated from table 2.6a>

#### 2.6a ARP ESSER SEA Reserve Awards to LEAs

Name of LEA	DUNS #	UNIQUE ENTITY	NCES ID#	Total Amour	nt Awarded from A	RP ESSER SEA Reserv	e Fund⁵	Total Amount Expended from ARP ESSER SEA Reserve Fund			
awarded ARP ESSER SEA	"	ID (SAM)									
Reserve funds				a. Learning Loss Activities Set- Aside	b. Summer Enrichment Set-Aside	c. Afterschool Programs Set- Aside	d. Other SEA Reserve Award	a. Learning Loss Activities Set- Aside	b. Summer Enrichment Set-Aside	c. Afterschool Programs Set-Aside	d. Other SEA Reserve Award

<sup>&</sup>lt;sup>5</sup> These values should reflect the total awards under the ARP Act, inclusive of any changes to the total awards that may have occurred within or prior to the current reporting period. For example, if an LEA received \$1M in total ARP ESSER SEA Reserve funds from the set-aside to address learning loss in a prior reporting period, and no changes were made to the SEA Reserve allocation to the LEA through the end of the current reporting period, the LEA should report \$1M. If the allocation to the LEA was reduced by \$200K, and regardless of whether that reduction occurred within or prior to the current reporting period, the LEA should report \$800K.

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Name of LEA awarded **ARP ESSER SEA Reserve** Funds: <<u>Automatically filled from prior year APR submission></u>

DUNS #: <<u>Automatically filled from prior year APR submission></u>

UNIQUE ENTITY ID (SAM): < Automatically filled from prior year APR submission>

NCES LEA ID: <a><br/>
<u>Automatically filled from prior year APR submission></u></a>

#### 2.6b ARP ESSER SEA Reserve Awards – Other Use

Name of LEA awarded ARP	DUNS #	UNIQUE ENTITY ID (SAM)	NCES ID#	Total ARP ESSER SEA Reserve Expenditures	Total amount reserved by the LEA from the ARP ESSER SEA	Total amount expended by the LEA from the ARP ESSER SEA	Uses of ARP ESSER SE	A Reserve funds (Y/N)		
ESSER				in Prior	Reserve –	Reserve –	Addressing Physical	Meeting Students'	Mental Health	Operational
SEA				Reporting	"other"	"other"	Health and Safety	Academic, Social,	Supports for	Continuity and
Reserve				Periods				Emotional, and Other	Students and Staff	Other Uses
funds					<automatically< th=""><th><automatically< th=""><th></th><th>Needs (Excluding</th><th></th><th></th></automatically<></th></automatically<>	<automatically< th=""><th></th><th>Needs (Excluding</th><th></th><th></th></automatically<>		Needs (Excluding		
					filled from	filled from		Mental Health		
					above>	above>		Supports)		

#### 2.6c Planned Uses of Remaining ARP ESSER SEA Reserve Awards – Other Use

Name of	DUNS	UNIQUE	NCES	Remaining ARP	Planned Uses of Rema	lanned Uses of Remaining ARP ESSER SEA Reserve funds (% of Remaining Funds)						
LEA	#	ENTITY	ID#	ESSER SEA Reserve	(Note: Categories mus	t sum to 100% of Remaining	g "Other SEA Reserve" F	unds)				
awarded		ID		Funds - Other								
ARP		(SAM)		<automatically< td=""><td></td><td></td><td></td><td></td><td></td></automatically<>								
ESSER				calculated from	% Remaining Funds	% Remaining Funds	% Remaining Funds	% Remaining Funds	% Remaining Funds			
SEA				above>	Planned for	Planned for	Planned for	Planned for	_			
Reserve												
funds					Addressing Physical	Meeting Students'	Mental Health	<b>Operational Continuity</b>	Not Yet Planned for			
					Health and Safety	Academic, Social,		and Other Uses	Specific Use			

			Emotional, and Other Needs (Excluding Mental Health Supports)	Supports for Students and Staff	

#### ARP ESSER SEA Reserve Funds to non-LEA entities:

Name of non-LEA entity awarded **ARP ESSER SEA Reserve** Funds: <u><Automatically filled from prior year APR submission></u> DUNS #: <u><Automatically filled from prior year APR submission></u> UNIQUE ENTITY ID (SAM): <Automatically filled from prior year APR submission>

#### 2.6d ARP ESSER SEA Reserve Awards to non-LEAs

Name of non-LEA awarded ARP ESSER	DUNS #	UNIQUE ENTITY ID (SAM)	Total Amount	: Awarded from ARP E	SSER SEA Reserve Fund	Total Amount Expended from ARP ESSER SEA Reserve Fund				
SEA Reserve funds			a. Learning Loss Activities Set-Aside	b. Summer Enrichment Set-Aside	c. Afterschool Programs Set-Aside	d. Other SEA Reserve Award	a. Learning Loss Activities Set-Aside	b. Summer Enrichment Set-Aside	c. Afterschool Programs Set-Aside	d. Other SEA Reserve Award

Name of non-LEA awarded ARP ESSER SEA Reserve Funds: <<u>Automatically filled from prior year APR submission></u>

DUNS #: <Automatically filled from prior year APR submission>

UNIQUE ENTITY ID (SAM): <a href="mailto:</a> <a href="mailto:sample:samp

<sup>&</sup>lt;sup>6</sup> These values should reflect the total awards under the ARP Act, inclusive of any changes to the total awards that may have occurred within or prior to the current reporting period. For example, if a non-LEA received \$1M in total ARP ESSER SEA Reserve funds from the set-aside to address learning loss in a prior reporting period, and no changes were made to the SEA Reserve allocation to the non-LEA through the end of the current reporting period, the non-LEA should report \$1M. If the allocation to the non-LEA was reduced by \$200K, and regardless of whether that reduction occurred within or prior to the current reporting period, the non-LEA should report \$800K.

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Name of non-LEA awarded ARP	DUNS #	UNIQUE ENTITY ID (SAM)	Total amount reserved by the non-LEA from the ARP ESSER SEA Reserve – "other"	Total amount expended by the non-LEA from the ARP ESSER SEA Reserve – "other"	Uses of ARP ESSER SEA Reserve funds (Y/N)				
ESSER SEA Reserve funds			<automatically above="" filled="" from=""></automatically>	<automatically filled="" from<br="">above&gt;</automatically>	Addressing Physical Health and Safety	Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	Mental Health Supports for Students and Staff	Operational Continuity and Other Uses	

2.6e ARP ESSER SEA Reserve Awards – Other Use

### 2.6f Planned Uses of Remaining ARP ESSER SEA Reserve Awards – Other Use

Name of non-LEA awarded ARP	DUNS #	UNIQUE ENTITY ID (SAM)	Total ARP ESSER SEA Reserve Expenditures	Remaining ARP ESSER SEA Reserve Funds - Other		Planned Uses of Remaining ARP ESSER SEA Reserve funds (% of Remaining Funds) Note: Categories must sum to 100% of Remaining "Other SEA Reserve" Funds)							
ESSER SEA Reserve			in Prior Reporting Periods	<automatically calculated from above &amp;</automatically 	% Remaining Funds Planned for	% Remaining Funds Planned for	% Remaining Funds Planned for	% Remaining Funds Planned for	% Remaining Funds				
funds				cell to left>	Addressing Physical Health and Safety	Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	Mental Health Supports for Students and Staff	Operational Continuity and Other Uses	Not Yet Planned for Specific Use				

# Section 3- Mandatory Subgrants to LEAs

Subsection A – ESSER Mandatory Subgrants to LEAs, (at least 90% of the ESSER I, ESSER II, and ARP ESSER awards, respectively)

3.a Provide the amount of the mandatory subgrant awarded<sup>7</sup> to each LEA from the ESSER I, ESSER II, and ARP ESSER awards, respectively:

				ESSER I (CARES)	ESSER II (CRRSAA)	ARP ESSER
LEA Name	DUNS#	UNIQUE	NCES ID#	Total mandatory	Total mandatory	Total mandatory
		ENTITY ID		subgrant amount	subgrant amount	subgrant amount
		(SAM)		awarded to LEA	<u>awarded</u> to LEA	<u>awarded</u> to LEA

### Subsection B – ESSER Mandatory Subgrants to LEAs, (at least 90% of the ESSER I, ESSER II, and ARP ESSER awards, respectively) – Use of Funds Detail

**3.b1** Provide the amount of the LEA expenditures by ESSER Subgrant fund and **accounting object** for the current reporting period. (*If the SEA operates as a unitary system then report for the entire SEA. The total amount reported for subgrant amounts to LEAs may not exceed the total grant amount (Section 2, Question 2.1a) minus total amount reserved (Section 2, Question 2.2a.a))* 

**Report any expenditure ONLY ONCE** in the table below; all cells in each column should sum to the total expended by the LEA (or unitary SEA) in this reporting period. Please use the most appropriate and most specific applicable expenditure category/object for each expenditure. See Question 3.b2 for examples of expenditures that should be counted within the four main expenditure categories.

Note: LEA Mandatory Subgrant Expenditure information is reported **by accounting object in question 3.b1** and **by activity in question 3.b2**. As these questions both capture information about the same LEA Mandatory Subgrant Expenditures, the sum of expenditures by ESSER fund and by the four main expenditures categories (Addressing Physical Health and Safety, Meeting Students' Academic, Social, Emotional, and Other Needs, Mental Health Supports for Students and Staff, and Operational Continuity and Other Allowed Uses) should be equal in questions 3.b1 and 3.b2. For ARP ESSER, the categories in 3.b2 should be equal to the sum of both columns of ARP ESSER in 3.b1.

<sup>&</sup>lt;sup>7</sup> These values should reflect the total mandatory subgrant awards under the respective Act (CARES, CRRSA or ARP), inclusive of any changes to the total award that may have occurred within or prior to the current reporting period. For example, if an LEA received \$1M in total ESSER I / CARES mandatory subgrant funds in a prior reporting period, and no changes were made to the total mandatory subgrant allocation to the LEA through the end of the current reporting period, the LEA should report \$1M. If the total allocation to the LEA was reduced by \$200K, and regardless of whether that reduction occurred within or prior to the current reporting period, the LEA should report \$800K.

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					ESSER I (CARES Act)	ESSER II (CRRSAA)	AR	P ESSER
								Total Amount <u>Expended</u> toward required set-aside to address learning loss
LEA name	DUNS#	UNIQUE ENTITY ID (SAM)	NCES ID#	Accounting Objects	Total Amount <u>Expended</u> by Accounting Object <sup>8</sup>	Total Amount <u>Expended</u> by Accounting Object	Total Amount <u>Expended</u> by Accounting Object	(this amount will be <b>exclusive</b> of the amount reported in the preceding column; report each expenditure in <b>only</b> one of the two ARP ESSER columns)
				Addressing Physical Health and Safety	Auto-calculate from rows a-i below	Auto-calculate from rows a-i below	Auto-calculate from rows a-i below	Auto-calculate from rows a-i below
				a. Personnel Services – Salaries				
				b. Personnel Services – Benefits				
				c. Purchased Professional and Technical Services				
				d. Purchased Property Services				
				e. Other Purchased Services				
				f. Supplies				
				g. Property				
				h. Debt Service and Miscellaneous				
				i. Other Items				
				Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	Auto-calculate from rows j-r below	Auto-calculate from rows j-r below	Auto-calculate from rows j-r below	Auto-calculate from rows j-r below
				j. Personnel Services – Salaries				

<sup>&</sup>lt;sup>8</sup> This value should reflect *only* expenditures made in the current reporting period.

k. Personnel Services – Benefits				
I. Purchased Professional and Technical Services				
m. Purchased Property Services				
n. Other Purchased Services				
o. Supplies				
p. Property				
q. Debt Service and Miscellaneous				
r. Other Items				
Mental Health Supports for Students and Staff	Auto-calculate from rows s-aa below	Auto-calculate from rows s-aa below	Auto-calculate from rows s-aa below	Auto-calculate from rows s-aa below
s. Personnel Services – Salaries				
t. Personnel Services – Benefits				
u. Purchased Professional and Technical Services				
v. Purchased Property Services				
w. Other Purchased Services				
x. Supplies				
y. Property				
z. Debt Service and Miscellaneous				
aa. Other Items				
Operational Continuity and Other Allowed Uses	Auto-calculate from rows bb-jj below	Auto-calculate from rows bb-jj below	Auto-calculate from rows bb-jj below	Auto-calculate from rows bb-jj below
bb. Personnel Services – Salaries				
cc. Personnel Services – Benefits				
dd. Purchased Professional and Technical Services		1		
ee. Purchased Property Services				
ff. Other Purchased Services				

		gg. Supplies	
		hh. Property	
		ii. Debt Service and Miscellaneous	
		jj. Other Items	

**3.b2** Provide the amount of the LEA expenditures by ESSER Subgrant fund and **activity** for the current reporting period. (*If the SEA operates as a unitary system then report for the entire SEA*. *The total amount reported for subgrant amounts to LEAs may not exceed the total grant amount (Section 2, Question 2.1a) minus total amount reserved (Section 2, Question 2.2a.a).* 

**Report any expenditure ONLY ONCE** in the table below; All cells in each column should sum to the total expended by the LEA (or unitary SEA) in this reporting period. Please use the most appropriate and most specific applicable activity for each expenditure.

Note: LEA Mandatory Subgrant Expenditure information is reported **by accounting object in question 3.b1** and **by activity in question 3.b2.** As these questions both capture information about the same LEA Mandatory Subgrant Expenditures, the sum of expenditures by ESSER fund and by the four main expenditures categories (Addressing Physical Health and Safety, Meeting Students' Academic, Social, Emotional, and Other Needs, Mental Health Supports for Students and Staff, and Operational Continuity and Other Allowed Uses) should be equal in questions 3.b1 and 3.b2. For ARP ESSER, the categories in 3.b2 should be equal to the sum of both columns of ARP ESSER in 3.b1.

					ESSER I (CARES Act)	ESSER II (CRRSAA)	ARP ESSER
LEA name	DUNS#	UNIQUE ENTITY ID (SAM)	NCES ID#	Activities	Total Amount <u>Expended</u> by Activity	Total Amount <u>Expended</u> by Activity	Total Amount <u>Expended</u> by Activity
				Addressing Physical Health and Safety			
				<ul> <li>Building and facilities upgrades and maintenance, including ventilation systems and new construction</li> </ul>			
				b. Assistance with meals for students			
		ĺ		c. Cleaning and/or sanitization supplies			
				d. Temporary classroom space to support social distancing			

e. Temporary or additional transportation services
to support social distancing to and from school
f. Capacity-building to improve disaster
preparedness and response efforts, including
coordination with State, local, Tribal, and
territorial public health departments, and other
relevant agencies to improve coordinated
responses to prevent, prepare for, and respond
to COVID-19
g. Other health protocols <i>not listed above</i> and
aligned to guidance from the Centers for
Disease Control and Prevention (CDC) such as:
vaccines for staff and/or students, COVID-19
testing for staff and/or students, contact-
tracing, masks
Meeting Students' Academic, Social, Emotional, and
Other Needs Excluding Mental Health Supports
h. Extended learning and/or summer learning
i. Tutoring
j. Additional staffing and/or activities to identify
and/or respond to unique student needs
and/or provide targeted support for
underserved student groups, including each
major racial and ethnic group, children from
low-income families, children with disabilities,
English learners, LGBTQ+ students, migratory
students, students experiencing homelessness,
youth in foster care, and other groups
disproportionately impacted by the pandemic
disproportionately impacted by the pandemic
that have been identified by the SEA

warning systems and/or opportunities to learn data systems	
<ul> <li>Improved coordination of services for students with multiple types of needs, such as full- service community schools or improved coordination with partner agencies, such as the foster care services</li> </ul>	
m. Early Childhood Programs	
n. Hardware and software	
o. Wi-Fi, broadband, or other connectivity	
p. Curriculum adoption and learning materials	
<ul> <li>q. Core staff capacity building / training to increase instructional quality and advance equity</li> </ul>	
r. Investments in talent pipelines for teachers and/or classified staff	
Mental Health Supports for Students and Staff	
s. Additional staffing and/or activities to assess and support social-emotional well-being, including mental health, for students, educators and/or families	
Operational Continuity and Other Allowed Uses	
t. Any activity not described above that is authorized by the McKinney-Vento Homeless Assistance Act	
u. Any activity not described above that is authorized by the Elementary and Secondary Education Act of 1965	
<ul> <li>v. Any activity not described above that is authorized by the Individuals with Disabilities Education Act</li> </ul>	

w. Any activity not described above that is authorized by the Adult Education and Family Literacy Act
x. Any activity not described above that is authorized by the Carl D. Perkins Career and Technical Education Act of 2006
<ul> <li>y. Other activities <i>not described above</i> that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency</li> </ul>

### 3.b3 Planned Uses of Remaining ESSER I Funds

What are the LEA's planned uses of remaining **ESSER I mandatory subgrant funds**? (*Provide the percentage of remaining funds planned for the below expenditure categories.* All categories must sum to 100% of remaining ESSER I mandatory subgrant funds.)

Name of LEA awarded ESSER I	DUNS #	UNIQUE ENTITY ID (SAM)	NCES ID#	Total ESSER I Expenditures in Prior Reporting Periods	Remaining ESSER I Funds <automatically calculated from</automatically 		Planned Uses of Ren	naining ESSER I Mand	atory Subgrant Funds	
Mandatory					above & cell to	% Remaining Funds	% Remaining	% Remaining	% Remaining	% Remaining Funds
LEA					left>	Planned for	<b>Funds Planned for</b>	<b>Funds Planned for</b>	<b>Funds Planned for</b>	
Subgrant										
						Addressing Physical Health and Safety	Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	Mental Health Supports for Students and Staff	Operational Continuity and Other Uses	Not Yet Planned for Specific Use

#### 3.b4 Planned Uses of Remaining ESSER II Funds

What are the LEA's planned uses of remaining **ESSER II mandatory subgrant funds**? (*Provide the percentage of remaining funds planned for the below expenditure categories.* All categories must sum to 100% of remaining ESSER II mandatory subgrant funds.)

Name of LEA awarded ESSER II	DUNS #	UNIQUE ENTITY ID (SAM)	NCES ID#	Total ESSER II Expenditures in Prior Reporting	Remaining ESSER II Funds <automatically calculated from</automatically 		Planned Uses of Ren	naining ESSER II Man	datory Subgrant Funds	
Mandatory LEA Subgrant				Periods	above & cell to left>	% Remaining Funds Planned for Addressing Physical Health and Safety	% Remaining Funds Planned for Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)	% Remaining Funds Planned for Mental Health Supports for Students and Staff	% Remaining Funds Planned for Operational Continuity and Other Uses	% Remaining Funds Not Yet Planned for Specific Use

#### 3.b5 Planned Uses of Remaining ARP ESSER Funds

What are the LEA's planned uses of remaining **ARP ESSER mandatory subgrant funds**? (*Provide the percentage of remaining funds planned for the below expenditure categories.* All categories must sum to 100% of remaining ARP ESSER mandatory subgrant funds.)

Name of	DUNS	UNIQUE	NCES	Total ARP	Remaining ARP	Remaining ARP Planned Uses of Remaining ARP ESSER Mandatory Subgrant Funds				
LEA	#	ENTITY	ID#	ESSER	ESSER Funds					
awarded		ID		Expenditures	<automatically< td=""><td></td><td></td><td></td><td></td><td></td></automatically<>					
ARP ESSER		(SAM)		in Prior	calculated from					
Mandatory				Reporting	above & cell to	% Remaining Funds	% Remaining Funds	% Remaining	% Remaining Funds	% Remaining Funds
LEA				Periods	left>	Planned for	Planned for	Funds Planned for	Planned for	
Subgrant										
						Addressing Physical	Meeting Students'	Mental Health	Operational	Not Yet Planned for
						Health and Safety	Academic, Social,	Supports for	Continuity and	Specific Use
							Emotional, and	Students and	Other Uses	
							Other Needs	Staff		

			(Excluding Mental Health Supports)		

#### 3.b6 Maintaining Safe In-Person Instruction

Did the LEA expend ESSER funds on any of the items below in **the current reporting period** (note, ESSER refers to ESSER I, ESSER II, and ARP ESSER funds and includes **both mandatory subgrants** and **SEA Reserve subgrants**): (Mark Y/N for each)

- a. Promoting vaccination
- b. Consistent and correct mask use
- c. Physical distancing
- d. Screening testing to promptly identify cases, clusters, and outbreaks
- e. Ventilation
- f. Handwashing and respiratory etiquette
- g. Staying home when sick and getting tested
- h. Contact tracing
- i. Cleaning and disinfection

#### **3.b7 ESSER Funds to Provide Internet Access**

Did this LEA use ESSER to provide home Internet access for any students in the *current reporting period*? (ESSER refers to ESSER I, ESSER II and ARP ESSER awards and includes **both mandatory** subgrants and SEA Reserve subgrants)

Did this LEA use ESSER funds to	If yes, what types of home Internet services were provided by the district using ESSER funds? Internet Service	Yes/No
provide home Internet access for	type:	
any students? (Y/N)		
	a. Mobile hotspots with paid data plans	
	b. Internet connected devices with paid data plans	
	c. District pays for the cost of home Internet subscription for student	
	d. District provides home Internet access through a district-managed wireless network	
	e. Other (Please specify):	

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#### 3.b8 Reengaging Students

Provide a response for all LEAs that received ESSER I, ESSER II or ARP ESSER funds. Did the LEA seek to reengage students with poor attendance or participation? (*Mark Y or N*) Y/N

<skip logic: if Y, then:>

#### 3.b9 Reengaging Students Activities

How did the LEA seek to reengage students with poor attendance or participation? Please answer regardless of whether ESSER funds were used for this purpose. (Mark Y/N for each)

- a. Direct outreach to families
- b. Engaging the school district homeless liaison
- c. Partnering with community-based organizations
- d. Offering home internet service and/or devices
- e. Implementing new curricular strategies to improve student engagement
- f. Offering credit recovery and/or acceleration strategies
- g. Other (please describe): \_(1500 character limit)\_\_\_\_

### 3.b10 LEA Hiring and Retention of Specific Positions with ESSER I, ESSER II, and/or ARP ESSER LEA Mandatory subgrant and SEA Reserve Funds

LEA Name	DUNS#	UNIQUE ENTITY ID (SAM)	NCES ID#	Total Amount <u>Expended</u> for These Staff <i>(cumulative across all ESSER funds)</i>	Indicate the total number of <b>these specific positions</b> supported with any of the ESSER funds for the following positions for the reporting period. Support indicates salaries and/or benefits were partially or fully paid with ESSER funds. (Note, ESSER refers to ESSER I, ESSER II, and ARP ESSER funds and includes both mandatory subgrants and SEA Reserve subgrants)
< <u>Automatically</u>	< <u>Automatically</u>		< <u>Automatically</u>		Special educators and related service personnel
<u>filled from</u> prior year APR		Paraprofessionals			
<u>submission&gt;</u>	<u>submission&gt;</u>	<u>submission&gt;</u>	<u>submission&gt;</u>		Bilingual or English as a second language educators
					School counselors, school psychologists and/or social workers

	Nurses
	Short term contractors
	Classroom educators, not covered by previous categories
	Support personnel, not covered by previous categories
	Administrative staff, not covered by previous categories

# Subsection C – Allocation of ESSER Resources within LEA

**3.c** Did this LEA allocate some portion of ESSER funds to schools in this reporting period? *Note, ESSER refers to ESSER I, ESSER II, and ARP ESSER funds and includes both mandatory subgrants and SEA Reserve subgrants* Y/N

#### <skip logic; if yes then>

How did this LEA allocate ESSER funds? Mark 'Y/N' to indicate whether the below criteria were used to allocate ESSER funds to schools. For example, if the LEA allocated funds using a weighted formula of total number of enrollments *and* total number of enrolled students with disabilities, the LEA should mark 'Y' to rows *a* and *b* below.

LEA Name	511101	UNIQUE	N.050 ID //	Criteria Used to Allocate Funds to Schools Within LEA
	DUNS#	ENTITY ID (SAM)	NCES ID#	(Y/N)
<automatically< td=""><td><automatically< td=""><td><automatically< td=""><td><automatically< td=""><td>a. Flat amount per school or per pupil</td></automatically<></td></automatically<></td></automatically<></td></automatically<>	<automatically< td=""><td><automatically< td=""><td><automatically< td=""><td>a. Flat amount per school or per pupil</td></automatically<></td></automatically<></td></automatically<>	<automatically< td=""><td><automatically< td=""><td>a. Flat amount per school or per pupil</td></automatically<></td></automatically<>	<automatically< td=""><td>a. Flat amount per school or per pupil</td></automatically<>	a. Flat amount per school or per pupil
filled from	filled from	filled from	filled from	b. Number or proportion of students at the school with specific curricular needs, such as students with disabilities
prior year APR	prior year APR	prior year APR	prior year APR	or English learners
submission>	<u>submission&gt;</u>	<u>submission&gt;</u>	<u>submission&gt;</u>	c. Number or proportion of students at the school who are eligible for Free or Reduced-Price Lunch and/or other indicators of low-income background
				d. Measure(s) of lost instructional time ("learning loss")
				e. Stakeholder or community input
				f. Title I status
				g. Other data (please specify) (1500 character limit)

### Subsection D– ARP ESSER Mandatory Subgrants to LEAs, Reserve to Address Impact of Learning Loss

3.d1 The total amount reserved by the LEA to address the impact of learning loss (note: this value must be at least 20% of the value reported in 3a for ARP ESSER)

3.d2: Total expenditures of ARP ESSER LEA Reserve in this reporting period: < Automatically filled from the expenditure amount reported in 3.b1>

**3.d3** Provide the amount expended from the ARP ESSER LEA Reserve in this reporting period on each listed activity or intervention to satisfy the LEA's mandatory set-aside requirements of ARP ESSER funds, which respond to students' academic, social, and emotional needs and address the disproportionate impact of COVID-19 on underserved student groups, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, migratory students, students experiencing homelessness, youth in foster care, and other groups disproportionately impacted by the pandemic that have been identified by the SEA (e.g., youth involved in the criminal justice system, students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years, students who did not consistently participate in remote instruction when offered during school building closures, and LGBTQ+ students):

- a. Summer learning or summer enrichment
- b. Afterschool programs
- c. Extended instructional time (school day, school week, or school year)
- d. Tutoring
- e. Additional classroom teachers
- f. Other additional staffing and/or activities to assess and support social-emotional well-being (excluding mental health supports), for students, educators and/or families
- g. Other additional staffing and/or activities to assess and support mental health needs, for students, educators and/or families
- h. Other additional staffing and/or activities to identify and/or respond to unique student needs and/or provide targeted support for vulnerable students (including low-income children or students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care)
- i. Universal screening, academic assessments, and intervention data systems, such as early warning systems and/or opportunity to learn data systems.
- j. Improved coordination of services for students with multiple types of needs, such as full-service community schools or improved coordination with partner agencies, such as foster care services
- k. Early childhood programs
- I. Curriculum adoption and learning materials
- m. Core staff capacity building / training to increase instructional quality and advance investments in talent pipelines for teachers and/or classified staff
- n. Other (Please specify):\_(1,500 character limit)\_\_\_\_\_

**3.d4** Please describe how the expenditures reported in 3.d3 address the disproportionate impact of COVID-19 on each listed underserved student groups, including each major racial and ethnic group, children from low-income families, children with disabilities, English learners, migratory students, students experiencing homelessness, youth in foster care, and other groups disproportionately impacted by the pandemic that have been identified by the SEA.

#### (3,000 character limit)

### Section 4: LEA Interventions and Participation

**4.b1** How did this LEA use ESSER (ESSER I, ESSER II and/or ARP ESSER) funds to support learning recovery or acceleration for student groups who were disproportionately impacted by the COVID-19 pandemic? Mark Y/N to each activity below; if an activity was offered by the LEA, provide the number of eligible students in the LEA and the number of students that participated. (*Note, ESSER refers to ESSER I, ESSER II, and ARP ESSER funds and includes both mandatory subgrants and SEA Reserve subgrants.*)

LEA	DUNS#	UNIQUE	NCES ID#	Metho	ods/Intervention	(If Yes, then) Capacity	and Participation			
		ENTITY ID (SAM)			Y/N					
<automatically< td=""><td><automatically< td=""><td><automatically< td=""><td><automatically< td=""><td>1.</td><td>Evidence-</td><td>Is this program available to all students? Y/N</td><td></td><td></td></automatically<></td></automatically<></td></automatically<></td></automatically<>	<automatically< td=""><td><automatically< td=""><td><automatically< td=""><td>1.</td><td>Evidence-</td><td>Is this program available to all students? Y/N</td><td></td><td></td></automatically<></td></automatically<></td></automatically<>	<automatically< td=""><td><automatically< td=""><td>1.</td><td>Evidence-</td><td>Is this program available to all students? Y/N</td><td></td><td></td></automatically<></td></automatically<>	<automatically< td=""><td>1.</td><td>Evidence-</td><td>Is this program available to all students? Y/N</td><td></td><td></td></automatically<>	1.	Evidence-	Is this program available to all students? Y/N				
filled from	filled from	filled from	filled from		based summer	If no, indicate the number of students this program	n serves at full capacity	y:		
prior year APR	prior year APR	prior year APR	prior year APR		learning or					
submission>	submission>	<u>submission&gt;</u>	<u>submission&gt;</u>		summer enrichment	Total <i>unique</i> headcount of students that participated in this activity:				
					programs	Indicate the number of eligible students within ea number of eligible students from that student gro	-			
						<i>Eligible</i> refers to students within the student grou participation, such as belonging to the appropriate				
						Student Group	# Enrolled eligible Students at LEA in	# Eligible students in subgroup		
						(Note, the total unique headcount does <b>not</b> need	subgroup	participating		
						to equal the sum of rows a – n, as a student may be counted in multiple rows.)				
						a. Students with one or more disabilities				

Image: Constraint of the second se	American Indian or Alaska Native     Asian     Black or African American     Hispanic/Latino
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		Student Group	# Enrolled eligible Students at LEA in	# Eligible students in subgroup
		(Note, the total unique headcount does <b>not</b> need	subgroup	participating
		to equal the sum of rows $a - n$ , as a student may		
		be counted in multiple rows.)		
		a. Students with one or more disabilities		
		b. Low-income students		
		c. English learners		
		d. Students in foster care		
		e. Migratory students		
		f. Students experiencing homelessness		
		g. American Indian or Alaska Native		
		h. Asian		
		i. Black or African American		
		j. Hispanic/Latino		
		k. Native Hawaiian or Other Pacific		
		Islander		
		I. White		
		m. Two or more races		
		n. Other student subpopulation (Please		
		specify):		
3.	Extended Instructional	Is extended instructional time in place at all schoo	ls within the LEA? Y/N	
	Time (including	<skip 4,="" evidence-based="" h<="" if="" item="" logic;="" skip="" td="" to="" yes,=""><td>igh-dosage tutoring&gt;</td><td></td></skip>	igh-dosage tutoring>	
	extended	If no, indicate the unique headcount of students e	nrolled in schools with	in the LEA with
	school day or	mandatory extended instructional time:		
	school week or			
	school year)	Indicate the number students from each student g instructional time:	roup enrolled in schoo	ols with extended
		Student Group	#Students Enrolled i	
			(Mandatory) Extend	ed Instructional Time

4. Evidence-based high dosage tutoring	(Note, the total unique headcount does not need to equal the sum of rows a – n, as a student may be counted in multiple rows.) <ul> <li>a. Students with one or more disabilities</li> <li>b. Low-income students</li> <li>c. English learners</li> <li>d. Students in foster care</li> <li>e. Migratory students</li> <li>f. Students experiencing homelessness</li> <li>g. American Indian or Alaska Native</li> <li>h. Asian</li> <li>i. Black or African American</li> <li>j. Hispanic/Latino</li> <li>k. Native Hawaiian or Other Pacific Islander</li> <li>l. White</li> <li>m. Two or more races</li> <li>n. Other student subpopulation (Please specify):</li> </ul> Is this program available to all students? Y/N If no, indicate the number of students that participa Indicate the number of eligible students within ea number of eligible students within the student group participation, such as belonging to the appropriate Student Group (Note, the total unique headcount does not need	ted in this activity: ch of the following stu up that <b>participated</b> in p who meet eligibility	dent groups, and the this activity: criteria for
	(Note, the total unique headcount does <b>not</b> need to equal the sum of rows a – n, as a student may be counted in multiple rows.)	subgroup	participating

	5. Early childhood education program expansion or enhancement	<ul> <li>a. Students with one or more disabilities</li> <li>b. Low-income students</li> <li>c. English learners</li> <li>d. Students in foster care</li> <li>e. Migratory students</li> <li>f. Students experiencing homelessness</li> <li>g. American Indian or Alaska Native</li> <li>h. Asian</li> <li>i. Black or African American</li> <li>j. Hispanic/Latino</li> <li>k. Native Hawaiian or Other Pacific Islander</li> <li>l. White</li> <li>m. Two or more races</li> <li>n. Other student subpopulation (Please specify):</li> <li>Did this LEA expand or enhance its early childhood a. Expand Y/N</li> <li>b. Enhance Y/N</li> <li><skip "expand"="Y," if="" logic:="" then:=""> How many addit</skip></li> <li>ESSER I, ESSER II or ARP ESSER in the most recent sthat were fully and partially funded with ESSER I, E</li> <li>Total unique headcount of students enrolled in an the LEA:</li> <li>Indicate the number of students from each studer education program within the LEA below.</li> </ul>	tional students or slots were funded with school year? Please include students or slots ESSER II, or ARP ESSER funds.
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	6. Full-Service Community Schools 7. Purchasing educational technology	(Note, the total unique headcount does <b>not</b> need to equal the sum of rows a – n, as a student may be counted in multiple rows.)         a. Students with one or more disabilities         b. Low-income students         c. English learners         d. Students in foster care         e. Migratory students         f. Students experiencing homelessness         g. American Indian or Alaska Native         h. Asian         i. Black or African American         j. Hispanic/Latino         k. Native Hawaiian or Other Pacific Islander         I. White         m. Two or more races         n. Other student subpopulation (Please specify):         How many new or additional full-service community schools were launched using these funds in this LEA?
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<ul> <li>Indicate the number of eligible students within each of the following student groups, and the number of eligible students from that student group that <i>received or were directly supported by</i> the educational technology:</li> <li><i>Eligible</i> refers to students within the student group who meet eligibility criteria for the educational technology, such as belonging to the appropriate grade and/or having a specific need for the educational technology.</li> </ul>
Student Group# Enrolled eligible Students at LEA in subgroup# Eligible students in subgroup(Note, the total unique headcount does not need to equal the sum of rows a - n, as a student may be counted in multiple rows.)subgroup subgroupreceiving or supported by the educational technology
a. Students with one or more disabilities
b. Low-income students
c. English learners
d. Students in foster care
e. Migratory students f. Students experiencing homelessness
g. American Indian or Alaska Native
h. Asian
i. Black or African American
j. Hispanic/Latino
k. Native Hawaiian or Other Pacific Islander
I. White
m. Two or more races
n. Other student subpopulation (Please specify):

### 4.b2 Total LEA Student Enrollment by Demographic Subgroup

Indicate the total number of enrolled students within the LEA by each student group below. Students should be counted in all student groups to which they belong. Please use the same methodology to identify student counts as used to report enrollment data to EDFacts.

LEA	DUNS#	UNIQUE ENTITY ID (SAM)	NCES ID#	Student Group	Count Enrolled Students at LEA
				a. Students with one or more disabilities	
				b. Low-income students	
				c. English learners	
				d. Students in foster care	
				e. Migratory students	
				f. Students experiencing homelessness	
				g. American Indian or Alaska Native	
				h. Asian	
				i. Black or African American	
				j. Hispanic/Latino	
				k. Native Hawaiian or Other Pacific Islander	
				I. White	
				m. Two or more races	
				n. Other student subpopulation (Please specify):	
				Total Unique Headcount of Enrolled Students	
				(Note, the total unique headcount does <b>not</b> need to equal the sum of rows a – n, as a student may be counted in multiple rows.)	

### Subsection C. Access to select staff

**4.c1** Please provide the count of FTE staff assigned to serve each school in this LEA, regardless of funding source, as of September 30th of the school year most closely aligned to the reporting period. For example, if one full-time nurse is shared equally by five schools within an LEA, allocate 0.2 FTE to each school served.

LEA NAME	DUNS #	UNIQUE ENTITY ID (SAM)	NCES ID#	School Name (within LEA)	Count FTE by Staff Type (to the nearest tenth)	
<automatically< th=""><th><automatically< th=""><th><automatically< th=""><th><automatically< th=""><th></th><th>Staff Type</th><th>FTE</th></automatically<></th></automatically<></th></automatically<></th></automatically<>	<automatically< th=""><th><automatically< th=""><th><automatically< th=""><th></th><th>Staff Type</th><th>FTE</th></automatically<></th></automatically<></th></automatically<>	<automatically< th=""><th><automatically< th=""><th></th><th>Staff Type</th><th>FTE</th></automatically<></th></automatically<>	<automatically< th=""><th></th><th>Staff Type</th><th>FTE</th></automatically<>		Staff Type	FTE
filled from prior year APR submission>	filled from prior year APR submission>	filled from prior year APR submission>	filled from prior year APR submission>		Special educators and related service personnel, including paraprofessionals Bilingual educators or English as a second language educators	
					School counselors, social workers, or school psychologists Nurses	

# Section 5- Full-Time Equivalent (FTE) Positions

### [Note to reviewers: these questions will be appended to the LEA and non-LEA entities tables above in the online data collection tool.]

**5.a** Provide the number of full-time equivalent (FTE) positions for the LEA, or non-LEA Entity as of the listed reporting dates. (*The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions.)* 

### U.S. Department of Education

Name of LEA/non-LEA Entity	DUNS#	UNIQUE ENTITY ID (SAM)	NCES ID#	Full-time equivalent (FTE) positions as of September 30, 2018	Full-time equivalent (FTE) positions as of September 30, 2019	Full-time equivalent (FTE) positions as of March 13, 2020	Full-time equivalent (FTE) positions on September 30, 2020	Full-time equivalent (FTE) positions on September 30, 2021	Full-time equivalent (FTE) positions on September 30, 2022	Full-time equivalent (FTE) positions on September 30, 2023	Full-time equivalent (FTE) positions on September 30, 20XX*
< <u>Automatically</u> <u>filled from</u> <u>prior year APR</u> <u>submission&gt;</u>	<pre- populate from data provided in prior year reporting if applicable&gt;</pre- 										

\*Subgrantees will provide the FTE information for September 30 of the most current year in each annual performance report.

# **Student Outcomes**

The U.S. Department of Education will append the most recent and certified submission of LEA and SEA data (with disaggregation by subpopulation) from existing collections as detailed below:

Metric Category	Specific Metric(s)
Engagement and Participation	1. % participating in math, English language arts/reading and science assessment (where available)
	2. % participating in English language proficiency assessment (where available)
	3. Average daily attendance
	4. Chronic absenteeism
	5. Rates of suspension (including in-school suspensions) and expulsion
	6. Incidences of bullying and harassment
Student Learning and Progression	1. Assessment data (where available), specifically % proficient in math, English language arts/reading, and science

2. FAFSA completion rate
3. 4-year adjusted cohort graduation rate (where available)
4. Rates of college, career, and civic readiness (where available)

#### **Burden Statement**

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless such collection displays a valid OMB control number. The valid OMB control number for this information collection is 1810-0749. Public reporting burden for this collection of information is estimated to average 140 hours per SEA response and 140 hours per LEA response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Under the PRA, participants are required to respond to this collection to obtain or retain a benefit. If you have any comments concerning the accuracy of the time estimate, suggestions for improving this individual collection, or if you have comments or concerns regarding the status of your individual form, please contact Joanne Bogart, US. Department of Education, 400 Maryland Avenue, SW, Washington, DC 20202.