

K20 Allocation

ASSUMPTIONS

2025-26

Staff Units

A.1 K20 Certificated Units 1.00

Salaries

B.1 Cert Average Salary \$ 85,564.23

B.2 Cert Salary Increase 2.5777%

Benefit Rates

C.1 Certificated Maintenance 16.02%

C.2 Certificated Increase 15.39%

C.5 Insurance benefit - Maintenance \$ 1,201.56

C.6 Insurance Benefit - Increase \$ 131.58

Professional Learning Days

D.1 Days 3

Other Factors

E.1 Materials and Travel \$ -

ALLOCATIONS

F. CERTIFICATED

F.1 Salary Maint. \$ 85,564.23

F.2 Salary Increase \$ 2,205.56

F.3 Benefits Maint. \$ 13,707.39

F.4 Benefits Incr. \$ 339.44

G. INSURANCE BENEFITS

G.1 Insurance benefit - Maintenance \$ 14,418.72

G.2 Insurance Benefit - Increase \$ 1,578.96

H. PROFESSIONAL LEARNING DAYS

H.1 Professional Learning Salary \$ 1,462.83

H.2 Professional Learning Benefits \$ 225.13

I. OTHER FACTORS

I. Materials & Travel \$ -

J. Subtotal \$ 119,502.26

K. Adjustment to match allocation

53.30

Total July Through June Per ESD

\$ 119,556

Total For Nine ESDs Revenue 003901

\$ 1,076,000.00

Suicide Prevention

ASSUMPTIONS

2025-26

Staff Units

A.1	Suicide Prevention Certificated Units	1.00
A.2	Suicide Prevention Classified Units	0.50

Salaries

B.1	Cert Average Salary (multiply 1.36112)	\$ 116,463.18
B.2	CLS Average Salary (multiply 1.21788)	\$ 74,440.48
B.3	Cert Salary Increase	2.5777%
B.4	CLS Salary Increase	2.6460%

Benefit Rates

C.1	Certificated Maintenance	16.02%
C.2	Certificated Increase	15.39%
C.3	CLS Maintenance	18.07%
C.4	CLS Increase	14.72%
C.5	Insurance Benefit - Cert Maintenance	\$ 1,201.56
C.6	Insurance Benefit - Cert Increase	\$ 131.58
C.7	Insurance Benefit - CLS Maintenance	\$ 1,684.54
C.8	Insurance Benefit - CLS Increase	\$ 184.47

Professional Learning Days

D.1	Days	3
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Other Factors

E.1	Materials and Travel	\$ 34,444.44
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ALLOCATIONS

F. CERTIFICATED

F.1	Salary Maint.	\$ 116,463.18
F.2	Salary Increase	\$ 3,002.03
F.3	Benefits Maint.	\$ 18,657.40
F.4	Benefits Incr.	\$ 462.01

G. CLASSIFIED

G.1	Salary Maint.	\$ 37,220.24
G.2	Salary Increase	\$ 984.87
G.3	Benefits Maint.	\$ 6,725.70
G.4	Benefits Incr.	\$ 144.97

H. INSURANCE BENEFITS

H.1	Insurance Benefit - Cert Maintenance	\$ 14,418.72
H.2	Insurance Benefit - Cert Increase	\$ 1,578.96
H.3	Insurance Benefit - CLS Maintenance	\$ 10,107.24
H.4	Insurance Benefit - CLS Increase	\$ 1,106.82

I. PROFESSIONAL LEARNING DAYS

I.1	Professional Learning Salary	\$ 1,991.09
I.2	Professional Learning Benefits	\$ 306.43

J. OTHER FACTORS

J.	Materials & Travel	\$ 34,444.44
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K.	Subtotal	\$ 247,614.10
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L.	Adjustment to match allocation	52.57
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<u>Total July Through June Per ESD</u>	\$ 247,667
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Total For Nine ESDs Revenue 003902	\$ 2,229,000.00
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School Safety

ASSUMPTIONS

2025-26

Staff Units

A.1	School Safety Certificated Units	2.00
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Salaries

B.1	Cert Average Salary (multiply 1.36112)	\$ 116,463.18
B.2	Cert Salary Increase	2.5777%

Benefit Rates

C.1	Certificated Maintenance	16.02%
C.2	Certificated Increase	15.39%
C.3	Insurance Benefit - Cert Maintenance	\$ 1,201.56
C.4	Insurance Benefit - Cert Increase	\$ 131.58

Professional Learning Days

D.1	Days	3
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Other Factors

E.1	Materials and Travel	\$ -
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ALLOCATIONS

F. CERTIFICATED

F.1	Salary Maint.	\$ 232,926.36
F.2	Salary Increase	\$ 6,004.06
F.3	Benefits Maint.	\$ 37,314.80
F.4	Benefits Incr.	\$ 924.02

G. INSURANCE BENEFITS

G.1	Insurance Benefit - Maintenance	\$ 28,837.44
G.2	Insurance Benefit - Increase	\$ 3,157.92

H. PROFESSIONAL LEARNING DAYS

H.1	Professional Learning Salary	\$ 3,982.17
H.2	Professional Learning Benefits	\$ 612.86

I. OTHER FACTORS

I.	Materials & Travel	\$ -
J.	Subtotal	\$ 313,759.63
K.	Adjustment to match allocation	

129.25

Total July Through June Per ESD

\$ 313,889

Total For Nine ESDs Revenue 003903

\$ 2,825,000

Professional Development Allocations

ASSUMPTIONS

2025-26

Staff Units

A.1	Professional Development Cert	2.00
A.2	ELA	1.00

Salaries

B.1	Professional Devel.Cert Salary (multiply 1.36112)	\$	116,463.18
B.2	Certificated Salary Increase		2.5777%

Benefit Rates

C.1	Certificated Maintenance		16.02%
C.2	Certificated Increase		15.39%
C.3	Insurance Benefit - Cert Maintenance	\$	1,201.56
C.4	Insurance Benefit - Cert Increase	\$	131.58

Professional Learning Days

D.1	Days	3.00
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Other Factors

E.1	Materials and Travel	\$	100,000
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ALLOCATIONS

F. CERTIFICATED

F.1	Salary Maint.	\$	349,389.54
F.2	Salary Increase	\$	9,006.09
F.3	Benefits Maint.	\$	55,972.20
F.4	Benefits Incr.	\$	1,386.04

G. INSURANCE BENEFITS

G.1	Insurance Benefit - Maintenance	\$	43,256.16
G.2	Insurance Benefit - Increase	\$	4,736.88

H. PROFESSIONAL LEARNING DAYS

H.1	Professional Learning Salary	\$	5,973.26
H.2	Professional Learning Benefits	\$	919.28

I. OTHER FACTORS

I.	Materials & Travel	\$	200,000
J.	Subtotal	\$	670,639.45
K.	Adjustment to match allocation		

138.32

Total July Through June Per ESD

\$ 670,778

Total For Nine ESDs Revenue 0049

\$ 6,037,000.00

ESD:

All

ESD Core Allocations 2025-26**F. CERTIFICATED**

		Units	\$\$\$
F.1	Salary - Maintenance (multiply 1.168)	9.00	899,451.19
F.2	Salary Increase		23,184.81
F.3	Mandated Benefits - Maint.		144,092.08
F.4	Mandated Benefits - Increase		3,568.14

G. ADMINISTRATION

G.1	Salary - Maintenance	9.00	1,650,915.02
G.2	Salary Increase		43,048.80
G.3	Mandated Benefits - Maint.		264,476.59
G.4	Mandated Benefits - Increase		6,625.21

H. CLASSIFIED

H.1	Salary - Maintenance	47.00	3,498,702.53
H.2	Salary Increase		92,577.31
H.3	Mandated Benefits - Maint.		632,215.55
H.4	Mandated Benefits - Increase		13,627.38

I. INSURANCE BENEFITS

I.1	Insurance Benefit - Cert Maintenance	18.00	259,536.96
I.2	Insurance Benefit - Cert Increase	18.00	28,421.28
I.3	Insurance Benefit - CLS Maintenance	47.00	950,080.56
I.4	Insurance Benefit - CLS Increase	47.00	104,041.08

J. PROFESSIONAL LEARNING DAYS

J.1	Professional Learning Salary	9.00	15,377.27
J.2	Professional Learning Benefits		2,366.56

K. TRAVEL

-

L. MAINTENANCE AND OPERATIONS

-

M. BOARD EXPENSE

69.00 98,000.00

N. FACILITIES

281,440.00

O. SUBTOTAL

9,011,748.32

P. ADMINISTRATION REDUCTION

22.246% (2,004,748.32)

Q. TOTAL JULY THROUGH JUNE**7,007,000.00**

Total All ESD Per Budget Allocations Revenue 31

\$ 7,007,000.00

Variance

\$ 0.00

ESD:

All

Nurse Corp Allocations 2025-26**E. CERTIFICATED**

		Units	\$\$\$
E.1	Salary - Maintenance (multiply 1.36112)	38.00	4,425,601.02
E.2	Salary Increase		114,077.14
E.3	Mandated Benefits - Maint.		708,981.28
E.4	Mandated Benefits - Increase		17,556.47

F. ADMINISTRATIVE CERTIFICATED

F.1	Salary - Maintenance (multiply 1.168)	6.00	599,634.12
F.2	Salary Increase		15,456.54
F.3	Mandated Benefits - Maint.		96,061.39
F.4	Mandated Benefits - Increase		2,378.76

G. ADMINISTRATION

G.1	Salary - Maintenance (multiply 1.4493)	-	-
G.2	Salary Increase		-
G.3	Mandated Benefits - Maint.		-
G.4	Mandated Benefits - Increase		-

H. CLASSIFIED

H.1	Salary - Maintenance	4.50	334,982.16
H.2	Salary Increase		8,863.78
H.3	Mandated Benefits - Maint.		60,531.28
H.4	Mandated Benefits - Increase		1,304.75

G. INSURANCE BENEFITS

G.1	Insurance Benefit - Cert Maintenance	44.000	634,423.68
G.2	Insurance Benefit - Cert Increase		69,474.24
G.3	Insurance Benefit - CLS Maintenance	4.500	90,965.16
G.4	Insurance Benefit - CLS Increase		9,961.38

H. PROFESSIONAL LEARNING DAYS

H.1	Professional Learning Salary	44.00	85,912.81
H.2	Professional Learning Benefits		13,221.98

I. MAINTENANCE AND OPERATIONS

612,999.00

J. SUBTOTAL

7,902,386.94

K. ADJUSTMENT TO MATCH ALLOCATION

-0.033% 2,613.06

L. TOTAL JULY THROUGH JUNE

7,905,000.00

Total All ESD Per Budget Allocations

\$ 7,905,000.00

Variance

\$ 0.00

ESD:**ESD 101****ESD Core Allocations 2025-26****A. Staff Units**

	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	1.00	
A.3 Fiscal Officers	3.00	
A.4 Support Staff	3.50	
A.5 Total Staff Units	8.50	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 General Curriculum (multiply 1.168)	99,939.02
B.2.a Certificated Salary Increase	2.578%
B.3 Average Classified Salaries	74,440.48
B.3.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance Benefit - Cert Maintenance	1,201.56
C.6 Insurance Benefit - Cert Increase	131.58
C.7 Insurance benefit - CLS Maintenance	1,684.54
C.8 Insurance Benefit - CLS Increase	184.47

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	3,100
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	7
E.5 Board Members Expense	9,942
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:**ESD 101****ESD Core Allocations 2025-26****F. CERTIFICATED**

	Units	\$\$\$
F.1 Salary - Maintenance (multiply 1.168)	1.00	99,939.02
F.2 Salary Increase		2,576.09
F.3 Mandated Benefits - Maint.		16,010.23
F.4 Mandated Benefits - Increase		396.46

G. ADMINISTRATION

G.1 Salary - Maintenance	1.00	183,435.00
G.2 Salary Increase		4,783.20
G.3 Mandated Benefits - Maint.		29,386.29
G.4 Mandated Benefits - Increase		736.13

H. CLASSIFIED

H.1 Salary - Maintenance	6.50	483,863.12
H.2 Salary Increase		12,803.25
H.3 Mandated Benefits - Maint.		87,434.07
H.4 Mandated Benefits - Increase		1,884.64

I. INSURANCE BENEFITS

I.1 Insurance Benefit - Cert Maintenance	2.00	28,837.44
I.2 Insurance Benefit - Cert Increase		3,157.92
I.3 Insurance Benefit - CLS Maintenance	6.50	131,394.12
I.4 Insurance Benefit - CLS Increase		14,388.66

J. PROFESSIONAL LEARNING DAYS

J.1 Professional Learning Salary	1.00	1,708.59
J.2 Professional Learning Benefits		262.95

K. TRAVEL

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L. MAINTENANCE AND OPERATIONS

-

M. BOARD EXPENSE

7.00 9,942.03

N. FACILITIES

36,803.69

O. SUBTOTAL

1,149,742.90

P. ADMINISTRATION REDUCTION

0.2225 (255,771.12)

Q. TOTAL JULY THROUGH JUNE**893,971.78**

ESD:**ESD 105****ESD Core Allocations 2025-26****A. Staff Units**

	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	1.00	
A.3 Fiscal Officers	2.00	
A.4 Support Staff	3.00	
A.5 Total Staff Units	7.00	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 General Curriculum (multiply 1.168)	99,939.02
B.2.a Certificated Salary Increase	2.578%
B.3 Average Classified Salaries	74,440.48
B.3.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance Benefit - Cert Maintenance	1,201.56
C.6 Insurance Benefit - Cert Increase	131.58
C.7 Insurance benefit - CLS Maintenance	1,684.54
C.8 Insurance Benefit - CLS Increase	184.47

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	1,500
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	7
E.5 Board Members Expense	9,942
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:**ESD 105****ESD Core Allocations 2025-26****F. CERTIFICATED**

	Units	\$\$\$
F.1 Salary - Maintenance (multiply 1.168)	1.00	99,939.02
F.2 Salary Increase		2,576.09
F.3 Mandated Benefits - Maint.		16,010.23
F.4 Mandated Benefits - Increase		396.46

G. ADMINISTRATION

G.1 Salary - Maintenance	1.00	183,435.00
G.2 Salary Increase		4,783.20
G.3 Mandated Benefits - Maint.		29,386.29
G.4 Mandated Benefits - Increase		736.13

H. CLASSIFIED

H.1 Salary - Maintenance	5.00	372,202.40
H.2 Salary Increase		9,848.65
H.3 Mandated Benefits - Maint.		67,256.97
H.4 Mandated Benefits - Increase		1,449.72

I. INSURANCE BENEFITS

I.1 Insurance Benefit - Cert Maintenance	2.00	28,837.44
I.2 Insurance Benefit - Cert Increase		3,157.92
I.3 Insurance Benefit - CLS Maintenance	5.00	101,072.40
I.4 Insurance Benefit - CLS Increase		11,068.20

J. PROFESSIONAL LEARNING DAYS

J.1 Professional Learning Salary	1.00	1,708.59
J.2 Professional Learning Benefits		262.95

K. TRAVEL

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L. MAINTENANCE AND OPERATIONS

-

M. BOARD EXPENSE

7.00 9,942.03

N. FACILITIES

30,308.92

O. SUBTOTAL

974,378.61

P. ADMINISTRATION REDUCTION

0.2225 (216,759.70)

Q. TOTAL JULY THROUGH JUNE**757,618.91**

ESD:**ESD 112****ESD Core Allocations 2025-26****A. Staff Units**

	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	1.00	
A.3 Fiscal Officers	2.00	
A.4 Support Staff	3.00	
A.5 Total Staff Units	7.00	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 General Curriculum (multiply 1.168)	99,939.02
B.2.a Certificated Salary Increase	2.578%
B.3 Average Classified Salaries	74,440.48
B.3.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance Benefit - Cert Maintenance	1,201.56
C.6 Insurance Benefit - Cert Increase	131.58
C.7 Insurance benefit - CLS Maintenance	1,684.54
C.8 Insurance Benefit - CLS Increase	184.47

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	1,700
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	7
E.5 Board Members Expense	9,942
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:

ESD 112

ESD Core Allocations 2025-26**F. CERTIFICATED**

	Units	\$\$\$
F.1 Salary - Maintenance (multiply 1.168)	1.00	99,939.02
F.2 Salary Increase		2,576.09
F.3 Mandated Benefits - Maint.		16,010.23
F.4 Mandated Benefits - Increase		396.46

G. ADMINISTRATION

G.1 Salary - Maintenance	1.00	183,435.00
G.2 Salary Increase		4,783.20
G.3 Mandated Benefits - Maint.		29,386.29
G.4 Mandated Benefits - Increase		736.13

H. CLASSIFIED

H.1 Salary - Maintenance	5.00	372,202.40
H.2 Salary Increase		9,848.65
H.3 Mandated Benefits - Maint.		67,256.97
H.4 Mandated Benefits - Increase		1,449.72

I. INSURANCE BENEFITS

I.1 Insurance Benefit - Cert Maintenance	2.00	28,837.44
I.2 Insurance Benefit - Cert Increase		3,157.92
I.3 Insurance Benefit - CLS Maintenance	5.00	101,072.40
I.4 Insurance Benefit - CLS Increase		11,068.20

J. PROFESSIONAL LEARNING DAYS

J.1 Professional Learning Salary	1.00	1,708.59
J.2 Professional Learning Benefits		262.95

K. TRAVEL

-

L. MAINTENANCE AND OPERATIONS

-

M. BOARD EXPENSE

7.00 9,942.03

N. FACILITIES

30,308.92

O. SUBTOTAL

974,378.61

P. ADMINISTRATION REDUCTION

0.2225 (216,759.70)

Q. TOTAL JULY THROUGH JUNE**757,618.91**

ESD:**ESD 113****ESD Core Allocations 2025-26****A. Staff Units**

	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	1.00	
A.3 Fiscal Officers	2.00	
A.4 Support Staff	3.50	
A.5 Total Staff Units	7.50	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 General Curriculum (multiply 1.168)	99,939.02
B.2.a Certificated Salary Increase	2.578%
B.3 Average Classified Salaries	74,440.48
B.3.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance Benefit - Cert Maintenance	1,201.56
C.6 Insurance Benefit - Cert Increase	131.58
C.7 Insurance benefit - CLS Maintenance	1,684.54
C.8 Insurance Benefit - CLS Increase	184.47

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	1,836
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	7
E.5 Board Members Expense	9,942
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:**ESD 113****ESD Core Allocations 2025-26****F. CERTIFICATED**

	Units	\$\$\$
F.1 Salary - Maintenance (multiply 1.168)	1.00	99,939.02
F.2 Salary Increase		2,576.09
F.3 Mandated Benefits - Maint.		16,010.23
F.4 Mandated Benefits - Increase		396.46

G. ADMINISTRATION

G.1 Salary - Maintenance	1.00	183,435.00
G.2 Salary Increase		4,783.20
G.3 Mandated Benefits - Maint.		29,386.29
G.4 Mandated Benefits - Increase		736.13

H. CLASSIFIED

H.1 Salary - Maintenance	5.50	409,422.64
H.2 Salary Increase		10,833.52
H.3 Mandated Benefits - Maint.		73,982.67
H.4 Mandated Benefits - Increase		1,594.69

I. INSURANCE BENEFITS

I.1 Insurance Benefit - Cert Maintenance	2.00	28,837.44
I.2 Insurance Benefit - Cert Increase		3,157.92
I.3 Insurance Benefit - CLS Maintenance	5.50	111,179.64
I.4 Insurance Benefit - CLS Increase		12,175.02

J. PROFESSIONAL LEARNING DAYS

J.1 Professional Learning Salary	1.00	1,708.59
J.2 Professional Learning Benefits		262.95

K. TRAVEL

-

L. MAINTENANCE AND OPERATIONS

-

M. BOARD EXPENSE

7.00 9,942.03

N. FACILITIES

32,473.85

O. SUBTOTAL

1,032,833.38

P. ADMINISTRATION REDUCTION

0.2225 (229,763.52)

Q. TOTAL JULY THROUGH JUNE**803,069.86**

ESD:**ESD 114****ESD Core Allocations 2025-26****A. Staff Units**

	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	1.00	
A.3 Fiscal Officers	2.00	
A.4 Support Staff	3.00	
A.5 Total Staff Units	7.00	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 General Curriculum (multiply 1.168)	99,939.02
B.2.a Certificated Salary Increase	2.578%
B.3 Average Classified Salaries	74,440.48
B.3.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance Benefit - Cert Maintenance	1,201.56
C.6 Insurance Benefit - Cert Increase	131.58
C.7 Insurance benefit - CLS Maintenance	1,684.54
C.8 Insurance Benefit - CLS Increase	184.47

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	1,500
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	7
E.5 Board Members Expense	9,942
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:**ESD 114****ESD Core Allocations 2025-26****F. CERTIFICATED**

	Units	\$\$\$
F.1 Salary - Maintenance (multiply 1.168)	1.00	99,939.02
F.2 Salary Increase		2,576.09
F.3 Mandated Benefits - Maint.		16,010.23
F.4 Mandated Benefits - Increase		396.46

G. ADMINISTRATION

G.1 Salary - Maintenance	1.00	183,435.00
G.2 Salary Increase		4,783.20
G.3 Mandated Benefits - Maint.		29,386.29
G.4 Mandated Benefits - Increase		736.13

H. CLASSIFIED

H.1 Salary - Maintenance	5.00	372,202.40
H.2 Salary Increase		9,848.65
H.3 Mandated Benefits - Maint.		67,256.97
H.4 Mandated Benefits - Increase		1,449.72

I. INSURANCE BENEFITS

I.1 Insurance Benefit - Cert Maintenance	2.00	28,837.44
I.2 Insurance Benefit - Cert Increase		3,157.92
I.3 Insurance Benefit - CLS Maintenance	5.00	101,072.40
I.4 Insurance Benefit - CLS Increase		11,068.20

J. PROFESSIONAL LEARNING DAYS

J.1 Professional Learning Salary	1.00	1,708.59
J.2 Professional Learning Benefits		262.95

K. TRAVEL

-

L. MAINTENANCE AND OPERATIONS

-

M. BOARD EXPENSE

7.00 9,942.03

N. FACILITIES

30,308.92

O. SUBTOTAL

974,378.61

P. ADMINISTRATION REDUCTION

0.2225 (216,759.70)

Q. TOTAL JULY THROUGH JUNE**757,618.91**

ESD:**ESD 121****ESD Core Allocations 2025-26****A. Staff Units**

	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	1.00	
A.3 Fiscal Officers	2.00	
A.4 Support Staff	3.00	
A.5 Total Staff Units	7.00	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 General Curriculum (multiply 1.168)	99,939.02
B.2.a Certificated Salary Increase	2.578%
B.3 Average Classified Salaries	74,440.48
B.3.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance Benefit - Cert Maintenance	1,201.56
C.6 Insurance Benefit - Cert Increase	131.58
C.7 Insurance benefit - CLS Maintenance	1,684.54
C.8 Insurance Benefit - CLS Increase	184.47

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	1,500
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	9
E.5 Board Members Expense	9,942
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:**ESD 121****ESD Core Allocations 2025-26****F. CERTIFICATED**

	Units	\$\$\$
F.1 Salary - Maintenance (multiply 1.168)	1.00	99,939.02
F.2 Salary Increase		2,576.09
F.3 Mandated Benefits - Maint.		16,010.23
F.4 Mandated Benefits - Increase		396.46

G. ADMINISTRATION

G.1 Salary - Maintenance	1.00	183,435.00
G.2 Salary Increase		4,783.20
G.3 Mandated Benefits - Maint.		29,386.29
G.4 Mandated Benefits - Increase		736.13

H. CLASSIFIED

H.1 Salary - Maintenance	5.00	372,202.40
H.2 Salary Increase		9,848.65
H.3 Mandated Benefits - Maint.		67,256.97
H.4 Mandated Benefits - Increase		1,449.72

I. INSURANCE BENEFITS

I.1 Insurance Benefit - Cert Maintenance	2.00	28,837.44
I.2 Insurance Benefit - Cert Increase		3,157.92
I.3 Insurance Benefit - CLS Maintenance	5.00	101,072.40
I.4 Insurance Benefit - CLS Increase		11,068.20

J. PROFESSIONAL LEARNING DAYS

J.1 Professional Learning Salary	1.00	1,708.59
J.2 Professional Learning Benefits		262.95

K. TRAVEL

-

L. MAINTENANCE AND OPERATIONS

-

M. BOARD EXPENSE

9.00 12,782.61

N. FACILITIES

30,308.92

O. SUBTOTAL

977,219.19

P. ADMINISTRATION REDUCTION

0.2225 (217,391.62)

Q. TOTAL JULY THROUGH JUNE**759,827.57**

ESD:**ESD 123****ESD Core Allocations 2025-26****A. Staff Units**

	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	1.00	
A.3 Fiscal Officers	2.00	
A.4 Support Staff	3.00	
A.5 Total Staff Units	7.00	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 General Curriculum (multiply 1.168)	99,939.02
B.2.a Certificated Salary Increase	2.578%
B.3 Average Classified Salaries	74,440.48
B.3.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance Benefit - Cert Maintenance	1,201.56
C.6 Insurance Benefit - Cert Increase	131.58
C.7 Insurance benefit - CLS Maintenance	1,684.54
C.8 Insurance Benefit - CLS Increase	184.47

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	1,500
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	9
E.5 Board Members Expense	9,942
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:**ESD 123****ESD Core Allocations 2025-26****F. CERTIFICATED**

	Units	\$\$\$
F.1 Salary - Maintenance (multiply 1.168)	1.00	99,939.02
F.2 Salary Increase		2,576.09
F.3 Mandated Benefits - Maint.		16,010.23
F.4 Mandated Benefits - Increase		396.46

G. ADMINISTRATION

G.1 Salary - Maintenance	1.00	183,435.00
G.2 Salary Increase		4,783.20
G.3 Mandated Benefits - Maint.		29,386.29
G.4 Mandated Benefits - Increase		736.13

H. CLASSIFIED

H.1 Salary - Maintenance	5.00	372,202.40
H.2 Salary Increase		9,848.65
H.3 Mandated Benefits - Maint.		67,256.97
H.4 Mandated Benefits - Increase		1,449.72

I. INSURANCE BENEFITS

I.1 Insurance Benefit - Cert Maintenance	2.00	28,837.44
I.2 Insurance Benefit - Cert Increase		3,157.92
I.3 Insurance Benefit - CLS Maintenance	5.00	101,072.40
I.4 Insurance Benefit - CLS Increase		11,068.20

J. PROFESSIONAL LEARNING DAYS

J.1 Professional Learning Salary	1.00	1,708.59
J.2 Professional Learning Benefits		262.95

K. TRAVEL

-

L. MAINTENANCE AND OPERATIONS

-

M. BOARD EXPENSE

9.00 12,782.61

N. FACILITIES

30,308.92

O. SUBTOTAL

977,219.19

P. ADMINISTRATION REDUCTION

0.2225 (217,391.62)

Q. TOTAL JULY THROUGH JUNE**759,827.57**

ESD:**ESD 171****ESD Core Allocations 2025-26****A. Staff Units**

	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	1.00	
A.3 Fiscal Officers	2.00	
A.4 Support Staff	3.00	
A.5 Total Staff Units	7.00	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 General Curriculum (multiply 1.168)	99,939.02
B.2.a Certificated Salary Increase	2.578%
B.3 Average Classified Salaries	74,440.48
B.3.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance Benefit - Cert Maintenance	1,201.56
C.6 Insurance Benefit - Cert Increase	131.58
C.7 Insurance benefit - CLS Maintenance	1,684.54
C.8 Insurance Benefit - CLS Increase	184.47

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	1,860
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	7
E.5 Board Members Expense	9,942
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:**ESD 171****ESD Core Allocations 2025-26****F. CERTIFICATED**

	Units	\$\$\$
F.1 Salary - Maintenance (multiply 1.168)	1.00	99,939.02
F.2 Salary Increase		2,576.09
F.3 Mandated Benefits - Maint.		16,010.23
F.4 Mandated Benefits - Increase		396.46

G. ADMINISTRATION

G.1 Salary - Maintenance	1.00	183,435.00
G.2 Salary Increase		4,783.20
G.3 Mandated Benefits - Maint.		29,386.29
G.4 Mandated Benefits - Increase		736.13

H. CLASSIFIED

H.1 Salary - Maintenance	5.00	372,202.40
H.2 Salary Increase		9,848.65
H.3 Mandated Benefits - Maint.		67,256.97
H.4 Mandated Benefits - Increase		1,449.72

I. INSURANCE BENEFITS

I.1 Insurance Benefit - Cert Maintenance	2.00	28,837.44
I.2 Insurance Benefit - Cert Increase		3,157.92
I.3 Insurance Benefit - CLS Maintenance	5.00	101,072.40
I.4 Insurance Benefit - CLS Increase		11,068.20

J. PROFESSIONAL LEARNING DAYS

J.1 Professional Learning Salary	1.00	1,708.59
J.2 Professional Learning Benefits		262.95

K. TRAVEL

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L. MAINTENANCE AND OPERATIONS

-

M. BOARD EXPENSE

7.00 9,942.03

N. FACILITIES

30,308.92

O. SUBTOTAL

974,378.61

P. ADMINISTRATION REDUCTION

0.2225 (216,759.70)

Q. TOTAL JULY THROUGH JUNE**757,618.91**

ESD:**ESD 189****ESD Core Allocations 2025-26****A. Staff Units**

	Units	\$\$\$
A.1 Superintendent	1.00	
A.2 General Curriculum	1.00	
A.3 Fiscal Officers	2.00	
A.4 Support Staff	3.00	
A.5 Total Staff Units	7.00	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 General Curriculum (multiply 1.168)	99,939.02
B.2.a Certificated Salary Increase	2.578%
B.3 Average Classified Salaries	74,440.48
B.3.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance Benefit - Cert Maintenance	1,201.56
C.6 Insurance Benefit - Cert Increase	131.58
C.7 Insurance benefit - CLS Maintenance	1,684.54
C.8 Insurance Benefit - CLS Increase	184.47

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	1,500
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	9
E.5 Board Members Expense	9,942
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:**ESD 189****ESD Core Allocations 2025-26****F. CERTIFICATED**

	Units	\$\$\$
F.1 Salary - Maintenance (multiply 1.168)	1.00	99,939.02
F.2 Salary Increase		2,576.09
F.3 Mandated Benefits - Maint.		16,010.23
F.4 Mandated Benefits - Increase		396.46

G. ADMINISTRATION

G.1 Salary - Maintenance	1.00	183,435.00
G.2 Salary Increase		4,783.20
G.3 Mandated Benefits - Maint.		29,386.29
G.4 Mandated Benefits - Increase		736.13

H. CLASSIFIED

H.1 Salary - Maintenance	5.00	372,202.40
H.2 Salary Increase		9,848.65
H.3 Mandated Benefits - Maint.		67,256.97
H.4 Mandated Benefits - Increase		1,449.72

I. INSURANCE BENEFITS

I.1 Insurance Benefit - Cert Maintenance	2.00	28,837.44
I.2 Insurance Benefit - Cert Increase		3,157.92
I.3 Insurance Benefit - CLS Maintenance	5.00	101,072.40
I.4 Insurance Benefit - CLS Increase		11,068.20

J. PROFESSIONAL LEARNING DAYS

J.1 Professional Learning Salary	1.00	1,708.59
J.2 Professional Learning Benefits		262.95

K. TRAVEL

-

L. MAINTENANCE AND OPERATIONS

-

M. BOARD EXPENSE

9.00 12,782.60

N. FACILITIES

30,308.94

O. SUBTOTAL

977,219.20

P. ADMINISTRATION REDUCTION

0.2225 (217,391.62)

Q. TOTAL JULY THROUGH JUNE**759,827.58**

ESD:**All****ESD Core Allocations 2025-26****A. Staff Units**

	Units	\$\$\$
A.1 Superintendent	9.00	
A.2 General Curriculum	9.00	
A.3 Fiscal Officers	19.00	
A.4 Support Staff	28.00	
A.5 Total Staff Units	65.00	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 General Curriculum (multiply 1.168)	99,939.02
B.2.a Certificated Salary Increase	2.578%
B.3 Average Classified Salaries	74,440.48
B.3.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance Benefit - Cert Maintenance	1,201.56
C.6 Insurance Benefit - Cert Increase	131.58
C.7 Insurance benefit - CLS Maintenance	1,684.54
C.8 Insurance Benefit - CLS Increase	184.47

D. Professional Learning Days

D.1 Days	3.00
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E. Other Factors

E.1 Mileage	15,996
E.2 Mileage Rate	-
E.3 M&O Rate	-
E.4 Board Members	69
E.5 Board Members Expense	1,420.29
E.6 Facility Rate	10.12
E.7 Sq Footage Per Supt	264
E.8 Sq Footage Per Other	177
E.9 Square Footage Meeting Room	1,800

ESD:**All****ESD Core Allocations 2025-26****F. CERTIFICATED**

	Units	\$\$\$
F.1 Salary - Maintenance (multiply 1.168)	9.00	899,451.18
F.2 Salary Increase		23,184.81
F.3 Mandated Benefits - Maint.		144,092.07
F.4 Mandated Benefits - Increase		3,568.14

G. ADMINISTRATION

G.1 Salary - Maintenance	9.00	1,650,915.00
G.2 Salary Increase		43,048.80
G.3 Mandated Benefits - Maint.		264,476.61
G.4 Mandated Benefits - Increase		6,625.17

H. CLASSIFIED

H.1 Salary - Maintenance	47.00	3,498,702.56
H.2 Salary Increase		92,577.32
H.3 Mandated Benefits - Maint.		632,215.53
H.4 Mandated Benefits - Increase		13,627.37

I. INSURANCE BENEFITS

I.1 Insurance Benefit - Cert Maintenance	18.00	259,536.96
I.2 Insurance Benefit - Cert Increase		28,421.28
I.3 Insurance Benefit - CLS Maintenance	47.00	950,080.56
I.4 Insurance Benefit - CLS Increase		104,041.08

J. PROFESSIONAL LEARNING DAYS

J.1 Professional Learning Salary	9.00	15,377.31
J.2 Professional Learning Benefits		2,366.55

K. TRAVEL

-

L. MAINTENANCE AND OPERATIONS

-

M. BOARD EXPENSE

69.00 98,000.00

N. FACILITIES

281,440.00

O. SUBTOTAL

9,011,748.30

P. ADMINISTRATION REDUCTION

0.2225 (2,004,748.30)

Q. TOTAL JULY THROUGH JUNE**7,007,000.00**

ESD:**ESD 101****Nurse Corp Allocations 2025-26****A. Staff Units**

	Units	\$\$\$
A.1 Superintendent	-	
A.2 Administrative Certificated	0.666	
A.3 Nurse Certificated Units	9.41	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 Certificated Administrative Salary	99,939.02
B.2.a Administrative Salary Increase	2.578%
B.3 Certificated Instructional Staff	116,463.18
B.3.a Certificated Salary Increase	2.578%
B.4 Average Classified Salaries	74,440.48
B.4.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance benefit - Maintenance	1,201.56
C.6 Insurance Benefit - Increase	131.58

D. Professional Learning Days

D.1 Days	3.00
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ESD:**ESD 101****Nurse Corp Allocations 2025-26**

<u>E. CERTIFICATED</u>		Units	\$\$\$
E.1	Salary - Maintenance (multiply 1.36112)	9.41	1,095,918.57
E.2	Salary Increase		28,249.10
E.3	Mandated Benefits - Maint.		175,566.15
E.4	Mandated Benefits - Increase		4,347.54
<u>F. ADMINISTRATIVE CERTIFICATED</u>			
F.1	Salary - Maintenance (multiply 1.168)	0.666	66,559.39
F.2	Salary Increase		1,715.68
F.3	Mandated Benefits - Maint.		10,662.81
F.4	Mandated Benefits - Increase		264.04
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	-	-
G.2	Salary Increase		-
G.3	Mandated Benefits - Maint.		-
G.4	Mandated Benefits - Increase		-
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	0.50	37,220.24
H.2	Salary Increase		984.86
H.3	Mandated Benefits - Maint.		6,725.70
H.4	Mandated Benefits - Increase		144.97
<u>G. INSURANCE BENEFITS</u>			
G.1	Insurance Benefit - Cert Maintenance	10.076	145,283.02
G.2	Insurance Benefit - Cert Increase		15,909.60
G.3	Insurance benefit - CLS Maintenance	0.500	10,107.24
G.4	Insurance Benefit - CLS Increase		1,106.82
<u>H. PROFESSIONAL LEARNING DAYS</u>			
H.1	Professional Learning Salary	10.08	19,874.05
H.2	Professional Learning Benefits		3,058.62
<u>I. MAINTENANCE AND OPERATIONS</u>			99,444.05
<u>J. SUBTOTAL</u>			1,723,142.45
<u>K. BALANCE TO ALLOCATION</u>		(0.0003)	569.80
<u>I. TOTAL JULY THROUGH JUNE</u>			1,723,712.25

ESD:**ESD 105****Nurse Corp Allocations 2025-26****A. Staff Units**

	Units	\$\$\$
A.1 Superintendent	-	
A.2 Administrative Certificated	0.667	
A.3 Nurse Certificated Units	3.34	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 Certificated Administrative Salary	99,939.02
B.2.a Administrative Salary Increase	2.578%
B.3 Certificated Instructional Staff	116,463.18
B.3.a Certificated Salary Increase	2.578%
B.4 Average Classified Salaries	74,440.48
B.4.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance benefit - Maintenance	1,201.56
C.6 Insurance Benefit - Increase	131.58

D. Professional Learning Days

D.1 Days	3.00
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ESD:**ESD 105****Nurse Corp Allocations 2025-26****E. CERTIFICATED**

	Units	\$\$\$
E.1 Salary - Maintenance (multiply 1.36112)	3.34	388,987.04
E.2 Salary Increase		10,026.78
E.3 Mandated Benefits - Maint.		62,315.72
E.4 Mandated Benefits - Increase		1,543.12

F. ADMINISTRATIVE CERTIFICATED

F.1 Salary - Maintenance (multiply 1.168)	0.67	66,659.33
F.2 Salary Increase		1,718.25
F.3 Mandated Benefits - Maint.		10,678.82
F.4 Mandated Benefits - Increase		264.44

G. ADMINISTRATION

G.1 Salary - Maintenance	-	-
G.2 Salary Increase		-
G.3 Mandated Benefits - Maint.		-
G.4 Mandated Benefits - Increase		-

H. CLASSIFIED

H.1 Salary - Maintenance	0.50	37,220.24
H.2 Salary Increase		984.86
H.3 Mandated Benefits - Maint.		6,725.70
H.4 Mandated Benefits - Increase		144.97

G. INSURANCE BENEFITS

G.1 Insurance Benefit - Cert Maintenance	4.007	57,775.81
G.2 Insurance Benefit - Cert Increase		6,326.89
G.3 Insurance benefit - CLS Maintenance	0.500	10,107.24
G.4 Insurance Benefit - CLS Increase		1,106.82

H. PROFESSIONAL LEARNING DAYS

H.1 Professional Learning Salary	4.01	7,789.86
H.2 Professional Learning Benefits		1,198.86

I. MAINTENANCE AND OPERATIONS

63,048.00

J. SUBTOTAL

734,622.75

K. BALANCE TO ALLOCATION

(0.0003) 242.92

I. TOTAL JULY THROUGH JUNE**734,865.67**

ESD:**ESD 112****Nurse Corp Allocations 2025-26****A. Staff Units**

	Units	\$\$\$
A.1 Superintendent	-	
A.2 Administrative Certificated	0.667	
A.3 Nurse Certificated Units	4.56	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 Certificated Administrative Salary	99,939.02
B.2.a Administrative Salary Increase	2.578%
B.3 Certificated Instructional Staff	116,463.18
B.3.a Certificated Salary Increase	2.578%
B.4 Average Classified Salaries	74,440.48
B.4.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance benefit - Maintenance	1,201.56
C.6 Insurance Benefit - Increase	131.58

D. Professional Learning Days

D.1 Days	3.00
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ESD:**ESD 112****Nurse Corp Allocations 2025-26**

<u>E. CERTIFICATED</u>		Units	\$\$\$
E.1	Salary - Maintenance (multiply 1.36112)	4.56	531,072.12
E.2	Salary Increase		13,689.26
E.3	Mandated Benefits - Maint.		85,077.75
E.4	Mandated Benefits - Increase		2,106.78
<u>F. ADMINISTRATIVE CERTIFICATED</u>			
F.1	Salary - Maintenance (multiply 1.168)	0.667	66,659.33
F.2	Salary Increase		1,718.25
F.3	Mandated Benefits - Maint.		10,678.82
F.4	Mandated Benefits - Increase		264.44
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	-	-
G.2	Salary Increase		-
G.3	Mandated Benefits - Maint.		-
G.4	Mandated Benefits - Increase		-
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	0.50	37,220.24
H.2	Salary Increase		984.86
H.3	Mandated Benefits - Maint.		6,725.70
H.4	Mandated Benefits - Increase		144.97
<u>G. INSURANCE BENEFITS</u>			
G.1	Insurance Benefit - Cert Maintenance	5.227	75,366.65
G.2	Insurance Benefit - Cert Increase		8,253.22
G.3	Insurance benefit - CLS Maintenance	0.500	10,107.24
G.4	Insurance Benefit - CLS Increase		1,106.82
<u>H. PROFESSIONAL LEARNING DAYS</u>			
H.1	Professional Learning Salary	5.23	10,218.98
H.2	Professional Learning Benefits		1,572.70
<u>I. MAINTENANCE AND OPERATIONS</u>			71,633.00
<u>J. SUBTOTAL</u>			934,601.13
<u>K. BALANCE TO ALLOCATION</u>		(0.0003)	309.04
<u>I. TOTAL JULY THROUGH JUNE</u>			934,910.17

ESD:

ESD 113

Nurse Corp Allocations 2025-26

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	-	
A.2 Administrative Certificated	0.666	
A.3 Nurse Certificated Units	7.16	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 Certificated Administrative Salary	99,939.02
B.2.a Administrative Salary Increase	2.578%
B.3 Certificated Instructional Staff	116,463.18
B.3.a Certificated Salary Increase	2.578%
B.4 Average Classified Salaries	74,440.48
B.4.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance benefit - Maintenance	1,201.56
C.6 Insurance Benefit - Increase	131.58

D. Professional Learning Days

D.1 Days	3.00
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ESD:**ESD 113****Nurse Corp Allocations 2025-26****E. CERTIFICATED**

	Units	\$\$\$
E.1 Salary - Maintenance (multiply 1.36112)	7.16	833,876.40
E.2 Salary Increase		21,494.54
E.3 Mandated Benefits - Maint.		133,587.00
E.4 Mandated Benefits - Increase		3,308.01

F. ADMINISTRATIVE CERTIFICATED

F.1 Salary - Maintenance (multiply 1.168)	0.666	66,559.39
F.2 Salary Increase		1,715.68
F.3 Mandated Benefits - Maint.		10,662.81
F.4 Mandated Benefits - Increase		264.04

G. ADMINISTRATION

G.1 Salary - Maintenance	-	-
G.2 Salary Increase		-
G.3 Mandated Benefits - Maint.		-
G.4 Mandated Benefits - Increase		-

H. CLASSIFIED

H.1 Salary - Maintenance	0.50	37,220.24
H.2 Salary Increase		984.86
H.3 Mandated Benefits - Maint.		6,725.70
H.4 Mandated Benefits - Increase		144.97

G. INSURANCE BENEFITS

G.1 Insurance Benefit - Cert Maintenance	7.826	112,840.90
G.2 Insurance Benefit - Cert Increase		12,356.94
G.3 Insurance benefit - CLS Maintenance	0.500	10,107.24
G.4 Insurance Benefit - CLS Increase		1,106.82

H. PROFESSIONAL LEARNING DAYS

H.1 Professional Learning Salary	7.83	15,394.10
H.2 Professional Learning Benefits		2,369.15

I. MAINTENANCE AND OPERATIONS

86,020.00

J. SUBTOTAL

1,356,738.79

K. BALANCE TO ALLOCATION

(0.0003) 448.63

I. TOTAL JULY THROUGH JUNE**1,357,187.42**

ESD:

ESD 114

Nurse Corp Allocations 2025-26

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	-	
A.2 Administrative Certificated	0.667	
A.3 Nurse Certificated Units	1.30	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 Certificated Administrative Salary	99,939.02
B.2.a Administrative Salary Increase	2.578%
B.3 Certificated Instructional Staff	116,463.18
B.3.a Certificated Salary Increase	2.578%
B.4 Average Classified Salaries	74,440.48
B.4.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance benefit - Maintenance	1,201.56
C.6 Insurance Benefit - Increase	131.58

D. Professional Learning Days

D.1 Days	3.00
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ESD:**ESD 114****Nurse Corp Allocations 2025-26****E. CERTIFICATED**

	Units	\$\$\$
E.1 Salary - Maintenance (multiply 1.36112)	1.30	151,402.14
E.2 Salary Increase		3,902.64
E.3 Mandated Benefits - Maint.		24,254.62
E.4 Mandated Benefits - Increase		600.62

F. ADMINISTRATIVE CERTIFICATED

F.1 Salary - Maintenance (multiply 1.168)	0.667	66,659.33
F.2 Salary Increase		1,718.25
F.3 Mandated Benefits - Maint.		10,678.82
F.4 Mandated Benefits - Increase		264.44

G. ADMINISTRATION

G.1 Salary - Maintenance	-	-
G.2 Salary Increase		-
G.3 Mandated Benefits - Maint.		-
G.4 Mandated Benefits - Increase		-

H. CLASSIFIED

H.1 Salary - Maintenance	0.50	37,220.24
H.2 Salary Increase		984.86
H.3 Mandated Benefits - Maint.		6,725.70
H.4 Mandated Benefits - Increase		144.97

G. INSURANCE BENEFITS

G.1 Insurance Benefit - Cert Maintenance	1.967	28,361.62
G.2 Insurance Benefit - Cert Increase		3,105.81
G.3 Insurance benefit - CLS Maintenance	0.500	10,107.24
G.4 Insurance Benefit - CLS Increase		1,106.82

H. PROFESSIONAL LEARNING DAYS

H.1 Professional Learning Salary	1.97	3,728.04
H.2 Professional Learning Benefits		573.75

I. MAINTENANCE AND OPERATIONS

49,918.00

J. SUBTOTAL

401,457.91

K. BALANCE TO ALLOCATION

(0.0003) 132.75

I. TOTAL JULY THROUGH JUNE**401,590.66**

ESD:

ESD 121

Nurse Corp Allocations 2025-26

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	-	
A.2 Administrative Certificated	0.667	
A.3 Nurse Certificated Units	1.10	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 Certificated Administrative Salary	99,939.02
B.2.a Administrative Salary Increase	2.578%
B.3 Certificated Instructional Staff	116,463.18
B.3.a Certificated Salary Increase	2.578%
B.4 Average Classified Salaries	74,440.48
B.4.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance benefit - Maintenance	1,201.56
C.6 Insurance Benefit - Increase	131.58

D. Professional Learning Days

D.1 Days	3.00
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ESD:**ESD 121****Nurse Corp Allocations 2025-26****E. CERTIFICATED**

	Units	\$\$\$
E.1 Salary - Maintenance (multiply 1.36112)	1.10	128,109.50
E.2 Salary Increase		3,302.23
E.3 Mandated Benefits - Maint.		20,523.14
E.4 Mandated Benefits - Increase		508.21

F. ADMINISTRATIVE CERTIFICATED

F.1 Salary - Maintenance (multiply 1.168)	0.667	66,659.33
F.2 Salary Increase		1,718.25
F.3 Mandated Benefits - Maint.		10,678.82
F.4 Mandated Benefits - Increase		264.44

G. ADMINISTRATION

G.1 Salary - Maintenance	-	-
G.2 Salary Increase		-
G.3 Mandated Benefits - Maint.		-
G.4 Mandated Benefits - Increase		-

H. CLASSIFIED

H.1 Salary - Maintenance	0.50	37,220.24
H.2 Salary Increase		984.86
H.3 Mandated Benefits - Maint.		6,725.70
H.4 Mandated Benefits - Increase		144.97

G. INSURANCE BENEFITS

G.1 Insurance Benefit - Cert Maintenance	1.767	25,477.88
G.2 Insurance Benefit - Cert Increase		2,790.02
G.3 Insurance benefit - CLS Maintenance	0.500	10,107.24
G.4 Insurance Benefit - CLS Increase		1,106.82

H. PROFESSIONAL LEARNING DAYS

H.1 Professional Learning Salary	1.77	3,329.82
H.2 Professional Learning Benefits		512.46

I. MAINTENANCE AND OPERATIONS

49,132.00

J. SUBTOTAL

369,295.93

K. BALANCE TO ALLOCATION

(0.0003)

122.11

I. TOTAL JULY THROUGH JUNE**369,418.04**

ESD:**ESD 123**

Nurse Corp Allocations 2025-26

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	-	
A.2 Administrative Certificated	0.667	
A.3 Nurse Certificated Units	2.84	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 Certificated Administrative Salary	99,939.02
B.2.a Administrative Salary Increase	2.578%
B.3 Certificated Instructional Staff	116,463.18
B.3.a Certificated Salary Increase	2.578%
B.4 Average Classified Salaries	74,440.48
B.4.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance benefit - Maintenance	1,201.56
C.6 Insurance Benefit - Increase	131.58

D. Professional Learning Days

D.1 Days	3.00
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ESD:**ESD 123****Nurse Corp Allocations 2025-26****E. CERTIFICATED**

	Units	\$\$\$
E.1 Salary - Maintenance (multiply 1.36112)	2.84	330,755.44
E.2 Salary Increase		8,525.77
E.3 Mandated Benefits - Maint.		52,987.02
E.4 Mandated Benefits - Increase		1,312.12

F. ADMINISTRATIVE CERTIFICATED

F.1 Salary - Maintenance (multiply 1.168)	0.667	66,659.33
F.2 Salary Increase		1,718.25
F.3 Mandated Benefits - Maint.		10,678.82
F.4 Mandated Benefits - Increase		264.44

G. ADMINISTRATION

G.1 Salary - Maintenance	-	-
G.2 Salary Increase		-
G.3 Mandated Benefits - Maint.		-
G.4 Mandated Benefits - Increase		-

H. CLASSIFIED

H.1 Salary - Maintenance	0.50	37,220.24
H.2 Salary Increase		984.86
H.3 Mandated Benefits - Maint.		6,725.70
H.4 Mandated Benefits - Increase		144.97

G. INSURANCE BENEFITS

G.1 Insurance Benefit - Cert Maintenance	3.507	50,566.45
G.2 Insurance Benefit - Cert Increase		5,537.41
G.3 Insurance benefit - CLS Maintenance	0.500	10,107.24
G.4 Insurance Benefit - CLS Increase		1,106.82

H. PROFESSIONAL LEARNING DAYS

H.1 Professional Learning Salary	3.51	6,794.31
H.2 Professional Learning Benefits		1,045.64

I. MAINTENANCE AND OPERATIONS

59,485.00

J. SUBTOTAL

652,619.83

K. BALANCE TO ALLOCATION

(0.0003)

215.80

I. TOTAL JULY THROUGH JUNE**652,835.63**

ESD:

ESD 171

Nurse Corp Allocations 2025-26

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	-	
A.2 Administrative Certificated	0.666	
A.3 Nurse Certificated Units	4.70	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 Certificated Administrative Salary	99,939.02
B.2.a Administrative Salary Increase	2.578%
B.3 Certificated Instructional Staff	116,463.18
B.3.a Certificated Salary Increase	2.578%
B.4 Average Classified Salaries	74,440.48
B.4.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance benefit - Maintenance	1,201.56
C.6 Insurance Benefit - Increase	131.58

D. Professional Learning Days

D.1 Days	3.00
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ESD:**ESD 171****Nurse Corp Allocations 2025-26****E. CERTIFICATED**

	Units	\$\$\$
E.1 Salary - Maintenance (multiply 1.36112)	4.70	547,376.97
E.2 Salary Increase		14,109.54
E.3 Mandated Benefits - Maint.		87,689.79
E.4 Mandated Benefits - Increase		2,171.46

F. ADMINISTRATIVE CERTIFICATED

F.1 Salary - Maintenance (multiply 1.168)	0.666	66,559.39
F.2 Salary Increase		1,715.68
F.3 Mandated Benefits - Maint.		10,662.81
F.4 Mandated Benefits - Increase		264.04

G. ADMINISTRATION

G.1 Salary - Maintenance	-	-
G.2 Salary Increase		-
G.3 Mandated Benefits - Maint.		-
G.4 Mandated Benefits - Increase		-

H. CLASSIFIED

H.1 Salary - Maintenance	0.50	37,220.24
H.2 Salary Increase		984.86
H.3 Mandated Benefits - Maint.		6,725.70
H.4 Mandated Benefits - Increase		144.97

G. INSURANCE BENEFITS

G.1 Insurance Benefit - Cert Maintenance	5.366	77,370.85
G.2 Insurance Benefit - Cert Increase		8,472.70
G.3 Insurance benefit - CLS Maintenance	0.500	10,107.24
G.4 Insurance Benefit - CLS Increase		1,106.82

H. PROFESSIONAL LEARNING DAYS

H.1 Professional Learning Salary	5.37	10,496.03
H.2 Professional Learning Benefits		1,615.34

I. MAINTENANCE AND OPERATIONS

70,271.00

J. SUBTOTAL

955,065.43

K. BALANCE TO ALLOCATION

(0.0003) 315.81

I. TOTAL JULY THROUGH JUNE**955,381.24**

ESD:

ESD 189

Nurse Corp Allocations 2025-26

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	-	
A.2 Administrative Certificated	0.667	
A.3 Nurse Certificated Units	3.59	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 Certificated Administrative Salary	99,939.02
B.2.a Administrative Salary Increase	2.578%
B.3 Certificated Instructional Staff	116,463.18
B.3.a Certificated Salary Increase	2.578%
B.4 Average Classified Salaries	74,440.48
B.4.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance benefit - Maintenance	1,201.56
C.6 Insurance Benefit - Increase	131.58

D. Professional Learning Days

D.1 Days	3.00
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ESD:**ESD 189****Nurse Corp Allocations 2025-26****E. CERTIFICATED**

	Units	\$\$\$
E.1 Salary - Maintenance (multiply 1.36112)	3.59	418,102.83
E.2 Salary Increase		10,777.29
E.3 Mandated Benefits - Maint.		66,980.07
E.4 Mandated Benefits - Increase		1,658.62

F. ADMINISTRATIVE CERTIFICATED

F.1 Salary - Maintenance (multiply 1.168)	0.667	66,659.33
F.2 Salary Increase		1,718.25
F.3 Mandated Benefits - Maint.		10,678.82
F.4 Mandated Benefits - Increase		264.44

G. ADMINISTRATION

G.1 Salary - Maintenance	-	-
G.2 Salary Increase		-
G.3 Mandated Benefits - Maint.		-
G.4 Mandated Benefits - Increase		-

H. CLASSIFIED

H.1 Salary - Maintenance	0.50	37,220.24
H.2 Salary Increase		984.86
H.3 Mandated Benefits - Maint.		6,725.70
H.4 Mandated Benefits - Increase		144.97

G. INSURANCE BENEFITS

G.1 Insurance Benefit - Cert Maintenance	4.257	61,380.49
G.2 Insurance Benefit - Cert Increase		6,721.63
G.3 Insurance benefit - CLS Maintenance	0.500	10,107.24
G.4 Insurance Benefit - CLS Increase		1,106.82

H. PROFESSIONAL LEARNING DAYS

H.1 Professional Learning Salary	4.26	8,287.63
H.2 Professional Learning Benefits		1,275.47

I. MAINTENANCE AND OPERATIONS

64,048.00

J. SUBTOTAL

774,842.70

K. BALANCE TO ALLOCATION

(0.0003)

256.22

I. TOTAL JULY THROUGH JUNE**775,098.92**

ESD:

All

Nurse Corp Allocations 2025-26

A. Staff Units

	Units	\$\$\$
A.1 Superintendent	-	
A.2 Administrative Certificated	6.00	
A.3 Nurse Certificated Units	38.00	
A.4 Career Connected Learning	4.50	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 Certificated Administrative Salary	99,939.02
B.2.a Administrative Salary Increase	2.578%
B.3 Certificated Instructional Staff	116,463.18
B.3.a Certificated Salary Increase	2.578%
B.4 Average Classified Salaries	74,440.48
B.4.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance benefit - Maintenance	1,201.56
C.6 Insurance Benefit - Increase	131.58

D. Professional Learning Days

D.1 Days	3.00
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ESD:**All****Nurse Corp Allocations 2025-26**

<u>E. CERTIFICATED</u>		Units	\$\$\$
E.1	Salary - Maintenance (multiply 1.36112)	38.00	4,425,601.01
E.2	Salary Increase		114,077.15
E.3	Mandated Benefits - Maint.		708,981.26
E.4	Mandated Benefits - Increase		17,556.48
<u>F. ADMINISTRATIVE CERTIFICATED</u>			
F.1	Salary - Maintenance (multiply 1.168)	6.00	599,634.15
F.2	Salary Increase		15,456.54
F.3	Mandated Benefits - Maint.		96,061.35
F.4	Mandated Benefits - Increase		2,378.76
<u>G. ADMINISTRATION</u>			
G.1	Salary - Maintenance	-	-
G.2	Salary Increase		-
G.3	Mandated Benefits - Maint.		-
G.4	Mandated Benefits - Increase		-
<u>H. CLASSIFIED</u>			
H.1	Salary - Maintenance	4.50	334,982.16
H.2	Salary Increase		8,863.74
H.3	Mandated Benefits - Maint.		60,531.30
H.4	Mandated Benefits - Increase		1,304.73
<u>G. INSURANCE BENEFITS</u>			
G.1	Insurance Benefit - Cert Maintenance	44.00	634,423.67
G.2	Insurance Benefit - Cert Increase		69,474.22
G.3	Insurance benefit - CLS Maintenance	4.50	90,965.16
G.4	Insurance Benefit - CLS Increase		9,961.38
<u>H. PROFESSIONAL LEARNING DAYS</u>			
H.1	Professional Learning Salary	44.00	85,912.82
H.2	Professional Learning Benefits		13,221.99
<u>I. MAINTENANCE AND OPERATIONS</u>			612,999.05
<u>J. SUBTOTAL</u>			7,902,386.92
<u>K. BALANCE TO ALLOCATION</u>		(0.0003)	2,613.08
<u>I. TOTAL JULY THROUGH JUNE</u>			7,905,000.00

ESD:**ESD 101****Nurse Corp Allocations 2025-26****A. Staff Units**

	Units	\$\$\$
A.1 Superintendent	-	
A.2 Administrative Certificated	0.666	
A.3 Nurse Certificated Units	9.41	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 Certificated Administrative Salary	99,939.02
B.2.a Administrative Salary Increase	2.578%
B.3 Certificated Instructional Staff	116,463.18
B.3.a Certificated Salary Increase	2.578%
B.4 Average Classified Salaries	74,440.48
B.4.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance benefit - Maintenance	1,201.56
C.6 Insurance Benefit - Increase	131.58

D. Professional Learning Days

D.1 Days	3.00
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E. CERTIFICATED

	Units	\$\$\$
E.1 Salary - Maintenance (multiply 1.36112)	9.41	1,095,918.57
E.2 Salary Increase		28,249.10
E.3 Mandated Benefits - Maint.		175,566.15
E.4 Mandated Benefits - Increase		4,347.54

F. ADMINISTRATIVE CERTIFICATED

F.1 Salary - Maintenance (multiply 1.168)	0.666	66,559.39
F.2 Salary Increase		1,715.68
F.3 Mandated Benefits - Maint.		10,662.81
F.4 Mandated Benefits - Increase		264.04

G. ADMINISTRATION

G.1	Salary - Maintenance	-	-
G.2	Salary Increase		-
G.3	Mandated Benefits - Maint.		-
G.4	Mandated Benefits - Increase		-

H. CLASSIFIED

H.1	Salary - Maintenance	0.50	37,220.24
H.2	Salary Increase		984.86
H.3	Mandated Benefits - Maint.		6,725.70
H.4	Mandated Benefits - Increase		144.97

G. INSURANCE BENEFITS

G.1	Insurance Benefit - Cert Maintenance	10.076	145,283.02
G.2	Insurance Benefit - Cert Increase		15,909.60
G.3	Insurance benefit - CLS Maintenance	0.500	10,107.24
G.4	Insurance Benefit - CLS Increase		1,106.82

H. PROFESSIONAL LEARNING DAYS

H.1	Professional Learning Salary	10.08	19,874.05
H.2	Professional Learning Benefits		3,058.62

I. MAINTENANCE AND OPERATIONS

99,444.05

J. SUBTOTAL

1,723,142.45

K. BALANCE TO ALLOCATION

(0.0003) 569.80

I. TOTAL JULY THROUGH JUNE

1,723,712.25

ESD:

ESD 105

Nurse Corp Allocations 2025-26

<u>A. Staff Units</u>		Units
A.1	Superintendent	-
A.2	Administrative Certificated	0.667
A.3	Nurse Certificated Units	3.34
A.4	Career Connected Learning	0.50
<u>B. Salaries</u>		
B.1	Superintendent	
B.1.a	Administration Salary Increase	
B.2	Certificated Administrative Salary	
B.2.a	Administrative Salary Increase	
B.3	Certificated Instructional Staff	
B.3.a	Certificated Salary Increase	
B.4	Average Classified Salaries	
B.4.a	Classified Salary Increase	
<u>C. Benefit Rates</u>		
C.1	Certificated Maintenance	
C.2	Certificated Increase	
C.3	CLS Maintenance	
C.4	CLS Increase	
C.5	Insurance benefit - Maintenance	
C.6	Insurance Benefit - Increase	
<u>D. Professional Learning Days</u>		
D.1	Days	
<u>E. CERTIFICATED</u>		Units
E.1	Salary - Maintenance (multiply 1.36112)	3.34
E.2	Salary Increase	
E.3	Mandated Benefits - Maint.	
E.4	Mandated Benefits - Increase	
<u>F. ADMINISTRATIVE CERTIFICATED</u>		
F.1	Salary - Maintenance (multiply 1.168)	0.67
F.2	Salary Increase	
F.3	Mandated Benefits - Maint.	
F.4	Mandated Benefits - Increase	

G. ADMINISTRATION

G.1	Salary - Maintenance	-
G.2	Salary Increase	
G.3	Mandated Benefits - Maint.	
G.4	Mandated Benefits - Increase	

H. CLASSIFIED

H.1	Salary - Maintenance	0.50
H.2	Salary Increase	
H.3	Mandated Benefits - Maint.	
H.4	Mandated Benefits - Increase	

G. INSURANCE BENEFITS

G.1	Insurance Benefit - Cert Maintenance	4.007
G.2	Insurance Benefit - Cert Increase	
G.3	Insurance benefit - CLS Maintenance	0.500
G.4	Insurance Benefit - CLS Increase	

H. PROFESSIONAL LEARNING DAYS

H.1	Professional Learning Salary	4.01
H.2	Professional Learning Benefits	

I. MAINTENANCE AND OPERATIONS**J. SUBTOTAL**

K. BALANCE TO ALLOCATION (0.0003)

I. TOTAL JULY THROUGH JUNE

ESD:

ESD 112

Nurse Corp Allocations 2025-26

\$\$\$

183,435.00
2.608%
99,939.02
2.578%
116,463.18
2.578%
74,440.48
2.646%

16.02%
15.39%
18.07%
14.72%
1,201.56
131.58

3.00

\$\$\$

388,987.04
10,026.78
62,315.72
1,543.12

66,659.33
1,718.25
10,678.82
264.44

A. Staff Units

	Units
A.1 Superintendent	-
A.2 Administrative Certificated	0.667
A.3 Nurse Certificated Units	4.56
A.4 Career Connected Learning	0.50

B. Salaries

B.1 Superintendent	
B.1.a Administration Salary Increase	
B.2 Certificated Administrative Salary	
B.2.a Administrative Salary Increase	
B.3 Certificated Instructional Staff	
B.3.a Certificated Salary Increase	
B.4 Average Classified Salaries	
B.4.a Classified Salary Increase	

C. Benefit Rates

C.1 Certificated Maintenance	
C.2 Certificated Increase	
C.3 CLS Maintenance	
C.4 CLS Increase	
C.5 Insurance benefit - Maintenance	
C.6 Insurance Benefit - Increase	

D. Professional Learning Days

D.1 Days	
----------	--

E. CERTIFICATED

	Units
E.1 Salary - Maintenance (multiply 1.36112)	4.56
E.2 Salary Increase	
E.3 Mandated Benefits - Maint.	
E.4 Mandated Benefits - Increase	

F. ADMINISTRATIVE CERTIFICATED

F.1 Salary - Maintenance (multiply 1.168)	0.667
F.2 Salary Increase	
F.3 Mandated Benefits - Maint.	
F.4 Mandated Benefits - Increase	

	<u>G. ADMINISTRATION</u>	
-	G.1 Salary - Maintenance	-
-	G.2 Salary Increase	
-	G.3 Mandated Benefits - Maint.	
-	G.4 Mandated Benefits - Increase	
	<u>H. CLASSIFIED</u>	
37,220.24	H.1 Salary - Maintenance	0.50
984.86	H.2 Salary Increase	
6,725.70	H.3 Mandated Benefits - Maint.	
144.97	H.4 Mandated Benefits - Increase	
	<u>G. INSURANCE BENEFITS</u>	
57,775.81	G.1 Insurance Benefit - Cert Maintenance	5.227
6,326.89	G.2 Insurance Benefit - Cert Increase	
10,107.24	G.3 Insurance benefit - CLS Maintenance	0.500
1,106.82	G.4 Insurance Benefit - CLS Increase	
	<u>H. PROFESSIONAL LEARNING DAYS</u>	
7,789.86	H.1 Professional Learning Salary	5.23
1,198.86	H.2 Professional Learning Benefits	
63,048.00	<u>I. MAINTENANCE AND OPERATIONS</u>	
734,622.75	<u>J. SUBTOTAL</u>	
242.92	<u>K. BALANCE TO ALLOCATION</u>	(0.0003)
<u>734,865.67</u>	<u>I. TOTAL JULY THROUGH JUNE</u>	

ESD:

ESD 113

Nurse Corp Allocations 2025-2

\$\$\$

183,435.00
2.608%
99,939.02
2.578%
116,463.18
2.578%
74,440.48
2.646%

16.02%
15.39%
18.07%
14.72%
1,201.56
131.58

3.00

\$\$\$

531,072.12
13,689.26
85,077.75
2,106.78

66,659.33
1,718.25
10,678.82
264.44

A. Staff Units

	Units
A.1 Superintendent	-
A.2 Administrative Certificated	0.666
A.3 Nurse Certificated Units	7.16
A.4 Career Connected Learning	0.50

B. Salaries

B.1 Superintendent	
B.1.a Administration Salary Increase	
B.2 Certificated Administrative Salary	
B.2.a Administrative Salary Increase	
B.3 Certificated Instructional Staff	
B.3.a Certificated Salary Increase	
B.4 Average Classified Salaries	
B.4.a Classified Salary Increase	

C. Benefit Rates

C.1 Certificated Maintenance	
C.2 Certificated Increase	
C.3 CLS Maintenance	
C.4 CLS Increase	
C.5 Insurance benefit - Maintenance	
C.6 Insurance Benefit - Increase	

D. Professional Learning Days

D.1 Days	
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E. CERTIFICATED

	Units
E.1 Salary - Maintenance (multiply 1.36112)	7.16
E.2 Salary Increase	
E.3 Mandated Benefits - Maint.	
E.4 Mandated Benefits - Increase	

F. ADMINISTRATIVE CERTIFICATED

F.1 Salary - Maintenance (multiply 1.168)	0.666
F.2 Salary Increase	
F.3 Mandated Benefits - Maint.	
F.4 Mandated Benefits - Increase	

	<u>G. ADMINISTRATION</u>	
-	G.1 Salary - Maintenance	-
-	G.2 Salary Increase	
-	G.3 Mandated Benefits - Maint.	
-	G.4 Mandated Benefits - Increase	
	<u>H. CLASSIFIED</u>	
37,220.24	H.1 Salary - Maintenance	0.50
984.86	H.2 Salary Increase	
6,725.70	H.3 Mandated Benefits - Maint.	
144.97	H.4 Mandated Benefits - Increase	
	<u>G. INSURANCE BENEFITS</u>	
75,366.65	G.1 Insurance Benefit - Cert Maintenance	7.826
8,253.22	G.2 Insurance Benefit - Cert Increase	
10,107.24	G.3 Insurance benefit - CLS Maintenance	0.500
1,106.82	G.4 Insurance Benefit - CLS Increase	
	<u>H. PROFESSIONAL LEARNING DAYS</u>	
10,218.98	H.1 Professional Learning Salary	7.83
1,572.70	H.2 Professional Learning Benefits	
71,633.00	<u>I. MAINTENANCE AND OPERATIONS</u>	
934,601.13	<u>J. SUBTOTAL</u>	
309.04	<u>K. BALANCE TO ALLOCATION</u>	(0.0003)
<u>934,910.17</u>	<u>I. TOTAL JULY THROUGH JUNE</u>	

6

Nurse Corp Allocations

\$\$\$

183,435.00

2.608%

99,939.02

2.578%

116,463.18

2.578%

74,440.48

2.646%

16.02%

15.39%

18.07%

14.72%

1,201.56

131.58

3.00

\$\$\$

833,876.40

21,494.54

133,587.00

3,308.01

66,559.39

1,715.68

10,662.81

264.04

A. Staff Units

- A.1 Superintendent
- A.2 Administrative Certificated
- A.3 Nurse Certificated Units
- A.4 Career Connected Learning

B. Salaries

- B.1 Superintendent
- B.1.a Administration Salary Increase
- B.2 Certificated Administrative Salary
- B.2.a Administrative Salary Increase
- B.3 Certificated Instructional Staff
- B.3.a Certificated Salary Increase
- B.4 Average Classified Salaries
- B.4.a Classified Salary Increase

C. Benefit Rates

- C.1 Certificated Maintenance
- C.2 Certificated Increase
- C.3 CLS Maintenance
- C.4 CLS Increase
- C.5 Insurance benefit - Maintenance
- C.6 Insurance Benefit - Increase

D. Professional Learning Days

- D.1 Days

E. CERTIFICATED

- E.1 Salary - Maintenance (multiply 1.36112)
- E.2 Salary Increase
- E.3 Mandated Benefits - Maint.
- E.4 Mandated Benefits - Increase

F. ADMINISTRATIVE CERTIFICATED

- F.1 Salary - Maintenance (multiply 1.168)
- F.2 Salary Increase
- F.3 Mandated Benefits - Maint.
- F.4 Mandated Benefits - Increase

G. ADMINISTRATION

-	G.1	Salary - Maintenance
-	G.2	Salary Increase
-	G.3	Mandated Benefits - Maint.
-	G.4	Mandated Benefits - Increase

H. CLASSIFIED

37,220.24	H.1	Salary - Maintenance
984.86	H.2	Salary Increase
6,725.70	H.3	Mandated Benefits - Maint.
144.97	H.4	Mandated Benefits - Increase

G. INSURANCE BENEFITS

112,840.90	G.1	Insurance Benefit - Cert Maintenance
12,356.94	G.2	Insurance Benefit - Cert Increase
10,107.24	G.3	Insurance benefit - CLS Maintenance
1,106.82	G.4	Insurance Benefit - CLS Increase

H. PROFESSIONAL LEARNING DAYS

15,394.10	H.1	Professional Learning Salary
2,369.15	H.2	Professional Learning Benefits

86,020.00

I. MAINTENANCE AND OPERATIONS

1,356,738.79

J. SUBTOTAL

448.63

K. BALANCE TO ALLOCATION

1,357,187.42

L. TOTAL JULY THROUGH JUNE



ESD:

s 2025-26

Units	\$\$\$
-------	--------

-
0.667
1.30
0.50

183,435.00
2.608%
99,939.02
2.578%
116,463.18
2.578%
74,440.48
2.646%

16.02%
15.39%
18.07%
14.72%
1,201.56
131.58

3.00

Units	\$\$\$
-------	--------

1.30

151,402.14
3,902.64
24,254.62
600.62

0.667

66,659.33
1,718.25
10,678.82
264.44

A. Staff L

A.1
A.2
A.3
A.4

B. Salarie

B.1
B.1.a
B.2
B.2.a
B.3
B.3.a
B.4
B.4.a

C. Benefi

C.1
C.2
C.3
C.4
C.5
C.6

D. Profes

D.1

E. CERTIF

E.1
E.2
E.3
E.4

F. ADMIN

F.1
F.2
F.3
F.4

		<u>G. ADMII</u>
-	-	G.1
	-	G.2
	-	G.3
	-	G.4
		<u>H. CLASS</u>
0.50	37,220.24	H.1
	984.86	H.2
	6,725.70	H.3
	144.97	H.4
		<u>G. INSUR</u>
1.967	28,361.62	G.1
	3,105.81	G.2
0.500	10,107.24	G.3
	1,106.82	G.4
		<u>H. PROFE</u>
1.97	3,728.04	H.1
	573.75	H.2
	49,918.00	<u>I. MAINT</u>
	401,457.91	<u>J. SUBTO</u>
(0.0003)	132.75	<u>K. BALAN</u>
	<u>401,590.66</u>	<u>I. TOTAL</u>

ESD 121**Nurse Corp Allocations 2025-26****Units**

	Units	\$\$\$
Superintendent	-	
Administrative Certificated	0.667	
Nurse Certificated Units	1.10	
Career Connected Learning	0.50	

\$

Superintendent	183,435.00
Administration Salary Increase	2.608%
Certificated Administrative Salary	99,939.02
Administrative Salary Increase	2.578%
Certificated Instructional Staff	116,463.18
Certificated Salary Increase	2.578%
Average Classified Salaries	74,440.48
Classified Salary Increase	2.646%

t Rates

Certificated Maintenance	16.02%
Certificated Increase	15.39%
CLS Maintenance	18.07%
CLS Increase	14.72%
Insurance benefit - Maintenance	1,201.56
Insurance Benefit - Increase	131.58

sional Learning Days

Days	3.00
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ICATED

	Units	\$\$\$
Salary - Maintenance (multiply 1.36112)	1.10	128,109.50
Salary Increase		3,302.23
Mandated Benefits - Maint.		20,523.14
Mandated Benefits - Increase		508.21

ADMINISTRATIVE CERTIFICATED

Salary - Maintenance (multiply 1.168)	0.667	66,659.33
Salary Increase		1,718.25
Mandated Benefits - Maint.		10,678.82
Mandated Benefits - Increase		264.44

MAINTENANCE

Salary - Maintenance	-	-
Salary Increase		-
Mandated Benefits - Maint.		-
Mandated Benefits - Increase		-

PROFESSIONAL

Salary - Maintenance	0.50	37,220.24
Salary Increase		984.86
Mandated Benefits - Maint.		6,725.70
Mandated Benefits - Increase		144.97

INSURANCE BENEFITS

Insurance Benefit - Cert Maintenance	1.767	25,477.88
Insurance Benefit - Cert Increase		2,790.02
Insurance benefit - CLS Maintenance	0.500	10,107.24
Insurance Benefit - CLS Increase		1,106.82

PROFESSIONAL LEARNING DAYS

Professional Learning Salary	1.77	3,329.82
Professional Learning Benefits		512.46

MAINTENANCE AND OPERATIONS

49,132.00

TOTAL

369,295.93

ADJUSTMENT TO ALLOCATION

(0.0003) 122.11

JULY THROUGH JUNE

369,418.04

ESD:**ESD 123****Nurse Corp Allocations 2025-26****A. Staff Units**

	Units	\$\$\$
A.1 Superintendent	-	
A.2 Administrative Certificated	0.667	
A.3 Nurse Certificated Units	2.84	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 Certificated Administrative Salary	99,939.02
B.2.a Administrative Salary Increase	2.578%
B.3 Certificated Instructional Staff	116,463.18
B.3.a Certificated Salary Increase	2.578%
B.4 Average Classified Salaries	74,440.48
B.4.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance benefit - Maintenance	1,201.56
C.6 Insurance Benefit - Increase	131.58

D. Professional Learning Days

D.1 Days	3.00
----------	------

E. CERTIFICATED

	Units	\$\$\$
E.1 Salary - Maintenance (multiply 1.36112)	2.84	330,755.44
E.2 Salary Increase		8,525.77
E.3 Mandated Benefits - Maint.		52,987.02
E.4 Mandated Benefits - Increase		1,312.12

F. ADMINISTRATIVE CERTIFICATED

F.1 Salary - Maintenance (multiply 1.168)	0.667	66,659.33
F.2 Salary Increase		1,718.25
F.3 Mandated Benefits - Maint.		10,678.82
F.4 Mandated Benefits - Increase		264.44

G. ADMINISTRATION

G.1	Salary - Maintenance	-	-
G.2	Salary Increase		-
G.3	Mandated Benefits - Maint.		-
G.4	Mandated Benefits - Increase		-

H. CLASSIFIED

H.1	Salary - Maintenance	0.50	37,220.24
H.2	Salary Increase		984.86
H.3	Mandated Benefits - Maint.		6,725.70
H.4	Mandated Benefits - Increase		144.97

G. INSURANCE BENEFITS

G.1	Insurance Benefit - Cert Maintenance	3.507	50,566.45
G.2	Insurance Benefit - Cert Increase		5,537.41
G.3	Insurance benefit - CLS Maintenance	0.500	10,107.24
G.4	Insurance Benefit - CLS Increase		1,106.82

H. PROFESSIONAL LEARNING DAYS

H.1	Professional Learning Salary	3.51	6,794.31
H.2	Professional Learning Benefits		1,045.64

I. MAINTENANCE AND OPERATIONS

59,485.00

J. SUBTOTAL

652,619.83

K. BALANCE TO ALLOCATION

(0.0003) 215.80

I. TOTAL JULY THROUGH JUNE

652,835.63

ESD:**ESD 171****Nurse Corp Allocations 2025-26****A. Staff Units**

	Units	\$\$\$
A.1 Superintendent	-	
A.2 Administrative Certificated	0.666	
A.3 Nurse Certificated Units	4.70	
A.4 Career Connected Learning	0.50	

B. Salaries

B.1 Superintendent	183,435.00
B.1.a Administration Salary Increase	2.608%
B.2 Certificated Administrative Salary	99,939.02
B.2.a Administrative Salary Increase	2.578%
B.3 Certificated Instructional Staff	116,463.18
B.3.a Certificated Salary Increase	2.578%
B.4 Average Classified Salaries	74,440.48
B.4.a Classified Salary Increase	2.646%

C. Benefit Rates

C.1 Certificated Maintenance	16.02%
C.2 Certificated Increase	15.39%
C.3 CLS Maintenance	18.07%
C.4 CLS Increase	14.72%
C.5 Insurance benefit - Maintenance	1,201.56
C.6 Insurance Benefit - Increase	131.58

D. Professional Learning Days

D.1 Days	3.00
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E. CERTIFICATED

	Units	\$\$\$
E.1 Salary - Maintenance (multiply 1.36112)	4.70	547,376.97
E.2 Salary Increase		14,109.54
E.3 Mandated Benefits - Maint.		87,689.79
E.4 Mandated Benefits - Increase		2,171.46

F. ADMINISTRATIVE CERTIFICATED

F.1 Salary - Maintenance (multiply 1.168)	0.666	66,559.39
F.2 Salary Increase		1,715.68
F.3 Mandated Benefits - Maint.		10,662.81
F.4 Mandated Benefits - Increase		264.04

G. ADMINISTRATION

G.1	Salary - Maintenance	-	-
G.2	Salary Increase		-
G.3	Mandated Benefits - Maint.		-
G.4	Mandated Benefits - Increase		-

H. CLASSIFIED

H.1	Salary - Maintenance	0.50	37,220.24
H.2	Salary Increase		984.86
H.3	Mandated Benefits - Maint.		6,725.70
H.4	Mandated Benefits - Increase		144.97

G. INSURANCE BENEFITS

G.1	Insurance Benefit - Cert Maintenance	5.366	77,370.85
G.2	Insurance Benefit - Cert Increase		8,472.70
G.3	Insurance benefit - CLS Maintenance	0.500	10,107.24
G.4	Insurance Benefit - CLS Increase		1,106.82

H. PROFESSIONAL LEARNING DAYS

H.1	Professional Learning Salary	5.37	10,496.03
H.2	Professional Learning Benefits		1,615.34

I. MAINTENANCE AND OPERATIONS

70,271.00

J. SUBTOTAL

955,065.43

K. BALANCE TO ALLOCATION

(0.0003) 315.81

I. TOTAL JULY THROUGH JUNE

955,381.24

ESD:

ESD 189

Nurse Corp Allocations 2025-2

A. Staff Units

	Units
A.1 Superintendent	-
A.2 Administrative Certificated	0.667
A.3 Nurse Certificated Units	3.59
A.4 Career Connected Learning	0.50

B. Salaries

B.1 Superintendent	
B.1.a Administration Salary Increase	
B.2 Certificated Administrative Salary	
B.2.a Administrative Salary Increase	
B.3 Certificated Instructional Staff	
B.3.a Certificated Salary Increase	
B.4 Average Classified Salaries	
B.4.a Classified Salary Increase	

C. Benefit Rates

C.1 Certificated Maintenance	
C.2 Certificated Increase	
C.3 CLS Maintenance	
C.4 CLS Increase	
C.5 Insurance benefit - Maintenance	
C.6 Insurance Benefit - Increase	

D. Professional Learning Days

D.1 Days	
----------	--

E. CERTIFICATED

	Units
E.1 Salary - Maintenance (multiply 1.36112)	3.59
E.2 Salary Increase	
E.3 Mandated Benefits - Maint.	
E.4 Mandated Benefits - Increase	

F. ADMINISTRATIVE CERTIFICATED

F.1 Salary - Maintenance (multiply 1.168)	0.667
F.2 Salary Increase	
F.3 Mandated Benefits - Maint.	
F.4 Mandated Benefits - Increase	

G. ADMINISTRATION

G.1	Salary - Maintenance	-
G.2	Salary Increase	
G.3	Mandated Benefits - Maint.	
G.4	Mandated Benefits - Increase	

H. CLASSIFIED

H.1	Salary - Maintenance	0.50
H.2	Salary Increase	
H.3	Mandated Benefits - Maint.	
H.4	Mandated Benefits - Increase	

G. INSURANCE BENEFITS

G.1	Insurance Benefit - Cert Maintenance	4.257
G.2	Insurance Benefit - Cert Increase	
G.3	Insurance benefit - CLS Maintenance	0.500
G.4	Insurance Benefit - CLS Increase	

H. PROFESSIONAL LEARNING DAYS

H.1	Professional Learning Salary	4.26
H.2	Professional Learning Benefits	

I. MAINTENANCE AND OPERATIONS**J. SUBTOTAL**

<u>K. BALANCE TO ALLOCATION</u>	(0.0003)
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I. TOTAL JULY THROUGH JUNE

6

Nurse Corp Allocation

\$\$\$

183,435.00
2.608%
99,939.02
2.578%
116,463.18
2.578%
74,440.48
2.646%

16.02%
15.39%
18.07%
14.72%
1,201.56
131.58

3.00

\$\$\$

418,102.83
10,777.29
66,980.07
1,658.62

66,659.33
1,718.25
10,678.82
264.44

A. Staff Units

- A.1 Superintendent
- A.2 Administrative Certificated
- A.3 Nurse Certificated Units
- A.4 Career Connected Learning

B. Salaries

- B.1 Superintendent
- B.1.a Administration Salary Increase
- B.2 Certificated Administrative Salary
- B.2.a Administrative Salary Increase
- B.3 Certificated Instructional Staff
- B.3.a Certificated Salary Increase
- B.4 Average Classified Salaries
- B.4.a Classified Salary Increase

C. Benefit Rates

- C.1 Certificated Maintenance
- C.2 Certificated Increase
- C.3 CLS Maintenance
- C.4 CLS Increase
- C.5 Insurance benefit - Maintenance
- C.6 Insurance Benefit - Increase

D. Professional Learning Days

- D.1 Days

E. CERTIFICATED

- E.1 Salary - Maintenance (multiply 1.36112)
- E.2 Salary Increase
- E.3 Mandated Benefits - Maint.
- E.4 Mandated Benefits - Increase

F. ADMINISTRATIVE CERTIFICATED

- F.1 Salary - Maintenance (multiply 1.168)
- F.2 Salary Increase
- F.3 Mandated Benefits - Maint.
- F.4 Mandated Benefits - Increase

G. ADMINISTRATION

-	G.1	Salary - Maintenance
-	G.2	Salary Increase
-	G.3	Mandated Benefits - Maint.
-	G.4	Mandated Benefits - Increase

H. CLASSIFIED

37,220.24	H.1	Salary - Maintenance
984.86	H.2	Salary Increase
6,725.70	H.3	Mandated Benefits - Maint.
144.97	H.4	Mandated Benefits - Increase

G. INSURANCE BENEFITS

61,380.49	G.1	Insurance Benefit - Cert Maintenance
6,721.63	G.2	Insurance Benefit - Cert Increase
10,107.24	G.3	Insurance benefit - CLS Maintenance
1,106.82	G.4	Insurance Benefit - CLS Increase

H. PROFESSIONAL LEARNING DAYS

8,287.63	H.1	Professional Learning Salary
1,275.47	H.2	Professional Learning Benefits

64,048.00

I. MAINTENANCE AND OPERATIONS

774,842.70

J. SUBTOTAL

256.22

K. BALANCE TO ALLOCATION

775,098.92

L. TOTAL JULY THROUGH JUNE



ns 2025-26

Units	\$\$\$
-------	--------

-
6.00
38.00
4.50

183,435.00
2.608%
99,939.02
2.578%
116,463.18
2.578%
74,440.48
2.646%

16.02%
15.39%
18.07%
14.72%
1,201.56
131.58

3.00

Units	\$\$\$
-------	--------

38.00	4,425,601.01	\$	4,425,601.02	0.01
	114,077.15	\$	114,077.14	(0.01)
	708,981.26	\$	708,981.28	0.02
	17,556.48	\$	17,556.47	(0.01)
6.00	599,634.15	\$	599,634.12	(0.03)
	15,456.54	\$	15,456.54	-
	96,061.35	\$	96,061.39	0.04
	2,378.76	\$	2,378.76	-

-	-	\$	-	-
	-	\$	-	-
	-	\$	-	-
	-	\$	-	-
4.50	334,982.16	\$	334,982.16	-
	8,863.74	\$	8,863.78	0.04
	60,531.30	\$	60,531.28	(0.02)
	1,304.73	\$	1,304.75	0.02
44.00	634,423.67	\$	634,423.68	0.01
	69,474.22	\$	69,474.24	0.02
4.50	90,965.16	\$	90,965.16	-
	9,961.38	\$	9,961.38	-
44.00	85,912.82	\$	85,912.81	(0.01)
	13,221.99	\$	13,221.98	(0.01)
	612,999.05	\$	612,999.05	-
	7,902,386.92	\$	7,902,386.99	0.07
(0.0003)	2,613.08	\$	2,613.06	(0.02)
	7,905,000.00	\$	7,905,000.05	0.05
