Materials, Supplies, and Operating Costs (C334L25)

Budget Language

$50,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for implementation of Engrossed Substitute Senate Bill No. 5192 (materials, supplies and op costs).

Proviso Purpose

The legislation provides districts with higher MSOC funding to address rising operating costs while requiring more detailed annual reporting to OSPI on how those funds are spent.

Services Provided

Provide technical assistance, guidance, and reporting support to school districts on the appropriate use, tracking, and reporting of MSOC funding.

Criteria for Receiving Services/Grants

The prototypical school model includes allocations per annual average full time equivalent student for maintenance, supplies, and operating costs (MSOC), which are adjusted annually for inflation as specified in the operating budget. General MSOC amounts are disaggregated by several categories, with the following values in statute:

- $178.98 for technology;
- $430.26 for utilities and insurance;
- $164.48 for curriculum and textbooks;
- $326.54 for other supplies;
- $22.65 for library materials;
- $28.94 for instructional professional development for certified and classified staff;
- $206.22 for facilities maintenance; and
- $146.37 for security and central office.

Of the above MSOC values, $21 must be expended exclusively on MSOC, and not for any other purpose.

Additional MSOC amounts are provided for students in grades 9-12, with the following values in statute:

- $44.05 for technology
- $48.06 for curriculum and textbooks;
- $94.07 for other supplies;
- $6.05 for library materials; and
- $8.01 for instructional professional development for certified and classified staff.

MSOC amounts for students enrolled in career and technical education (CTE) courses are provided in the operating budget.

Beneficiaries in the 2025-26 School Year

Number of School Districts: N/A

Number of Schools: N/A

Number of Students: N/A

Number of Educators: N/A

Are Federal or Other Funds Contingent on State Funding?

No.

State Funding History

Fiscal Year	Amount Funded	Actual Expenditures
2026	$50,000	$23,093

Number of Beneficiaries Per Fiscal Year (e.g. School Districts, Schools, Students, Educators, Other)

Fiscal Year	Number of Beneficiaries
2026	N/A

Programmatic Changes Since Inception (If Any)

None. Fiscal year 2026 represents the first year of funding for this program.

Program(s) Evaluation or Major Findings

N/A

Major Challenges Faced by Program(s)

N/A

Future Opportunities

N/A

Other Relevant Information

N/A

Schools/Districts Receiving Assistance

Click here to see a list of all OSPI grant recipients in the 2026 Fiscal Year.

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