

Basic Education Obligations (2SSB 6195)

1. **Purpose/objective** – The purpose/objective of this program is to establish a basic education funding task force that must make recommendations for compensation that is sufficient to hire and retain the staff funded under the statutory prototypical school funding model and an associated salary allocation model. Recommendations must be made that address potential changes to the salary allocation model in the current funding formula, how to achieve sufficient classroom space to accommodate K-3 class size reduction, and how to address the teacher shortage issue.

2. **Number of staff associated with this program/service (indicate where applicable):**

Fiscal Year 2017

of OSPI staff associated with this funding (FTEs): 0.2 FTE

of contractors/other staff associated with this funding: 0

FY 17 Funding: State Appropriation: \$8,000

Federal Appropriation: \$0

Other fund sources: \$0

TOTAL (FY17) \$8,000

3. **Are federal or other funds contingent on state funding? If yes, explain.** No.
4. **Is continued funding needed in the next biennium?** No.
5. **What is the current status of this program's implementation?** The OSPI has performed all of the work necessary to get the data to the consultant.
6. **When will the project be completed?** Before the end of SFY 2017.
7. **First year funded:** FY 16
8. **State funding history:**

Fiscal Year	Amount
FY17	\$8,000
FY16	\$11,000

9. **Programmatic changes since inception (if any):** None.
10. **Major challenges faced by the program:** None.
11. **Future opportunities:** None, this was one-time data collection.
12. **Statutory and/or Budget language:**

Budget Proviso: 2ESHB 2776, Sec. 501 (50) - \$11,000 of the general fund--state appropriation for fiscal year 2016 and \$8,000 of the general fund--state appropriation for fiscal year 2017 are provided solely for implementation of Chapter 3, Laws of 2016 (basic education obligations).

13. **Program Contact Information**

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