

International Baccalaureate Annual Status Report FY 2017

1. **Purpose:** To provide funds to support International Baccalaureate in existing programs for schools with more than 70% of students on the Free/Reduced Lunch Program.

2. **Number of staff associated with this program/service (indicate where applicable):**

	<u>FY 2017</u>
Number of OSPI staff associated with this funding (FTEs):	None
Number of contractors/other staff associated with this funding:	None

3. **Are federal or other funds contingent on state funding? If yes, explain.** No

4. **Is continued funding needed in the next biennium?** No

5. **What is the current status of this program's implementation?** The program was implemented in two high schools during the 2016-17 school year: Davis H. S. in Yakima and Rainier Beach H. S. in Seattle.

6. **When will the project be completed?** June 30, 2017

7. **First year funded?** 2017

8. **State funding since inception:**

Fiscal Year	Amount
FY 17	\$205,000

9. **Programmatic changes since inception (if any):** None

10. **Major challenges faced by the program:** None.

11. **Future opportunities:** A proviso for \$300,000 is included in the budget for fiscal year 2018 and \$300,000 for fiscal year 2019

12. **Statutory and/or Budget language:**

Budget Proviso: 2ESHB 2376, **Sec 511 (27):** \$205,000 of the general fund- -state appropriation for 2017 are provided solely for grants to high schools that have an existing international baccalaureate program and enrollments of seventy percent or more students eligible for free or reduce-price meals in the prior school year to implement and sustain an international baccalaureate program.

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