

## Safety Net Support

1. **Purpose:** The purpose of this appropriation is to provide two additional full-time equivalent staff to support the work of the safety net committee and to provide training and support to districts applying for safety net awards.

2. **Number of staff associated with this program/service (indicate where applicable):**

**Fiscal Year 2017**

**# of OSPI staff associated with this funding (FTEs):** 2

**FY 17 Funding: State Appropriation:** \$256,000

3. **Are Federal or other funds contingent on state funding?** No

4. **Is continued funding needed in the next biennium?** Yes

4. **What is the current status of this program's implementation?** There is currently .80 FTE vacancy.

6. **First year funded:** FY08

7. **State funding since inception:**

Fiscal Year	Amount
FY17	\$256,000
FY16	\$255,000
FY15	\$252,000
FY14	\$252,000
FY13	\$251,000
FY12	\$251,000
FY 11	\$251,000
FY 10	\$262,000
FY 09	\$251,000
FY 08	\$262,000

8. **Statutory and/or Budget language:**

**Budget Proviso 2ESHB 2376, section 505(11)** \$255,000 of the general fund--state appropriation for fiscal year 2016 and \$256,000 of the general fund--state appropriation for fiscal year 2017 are provided solely for two additional full-time equivalent staff to support the work of the safety net committee and to provide training and support to districts applying for safety net awards.

9. **Contact Information:**

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