

Project Lead the Way

1. **Purpose:** To provide for advanced Project Lead the Way courses at ten high schools.
 - Increase the number of students prepared to enter STEM career fields.
 - Implement specialized courses in science, technology, engineering, and mathematics (STEM).
 - Develop knowledge, skills, and abilities necessary for industry employment.
 - Expand access to and awareness of the opportunities offered by high quality career and technical education.
 - Support implementation of specialized Project Lead the Way high school courses and/or adding a second PLTW high school program pathway.
2. **Description of services provided:** To be eligible for funding, grants must be used for one-time start-up course costs for an advanced project lead the way course, grants were provided to eligible school districts to support the costs of advanced project lead the way courses.
3. **Criteria for receiving services and/or grants:** Schools must have offered a foundational PLTW course during the prior school year.

4. Funding details by fiscal year

Fiscal Year 2017

Beneficiaries in 2016-17 School Year:

of School Districts: 5

of OSPI staff associated with this funding (FTEs): 0

of contractors/other staff associated with this funding: 0

FY 17 Funding: State Appropriation: \$250,000

Federal Appropriation: \$0

Other fund sources: \$0

TOTAL (FY17) \$250,000

5. **Are federal or other funds contingent on state funding? If yes, explain.**
6. **First year funded:** 2013
7. **State funding history:**

Fiscal Year	Amount
FY 13	\$250,000
FY 14	\$250,000
FY 15	\$250,000
FY 16	\$250,000
FY 17	\$250,000

8. Number of beneficiaries (e.g., schools, students, districts) history:

Fiscal Year	# of Districts
FY 13	10
FY 14	9
FY 15	10
FY 16	5
FY 17	5

9. Average and range of funding per beneficiary, 2016-17 school years: \$25,000

10. Programmatic changes since inception (if any): None

11. Evaluations of program/major findings:

PLTW has had some changes to programs over the past few years, which have not been reflected in the proviso language. Example, foundational courses are now exploratory courses, etc. Eligibility requirements related to the proviso language limit the number of grants and districts that may apply for these grant funds specific to the cost of start-up, one-time only Advanced PLTW courses.

12. Major challenges faced by the program:

13. Future opportunities:

14. Budget Proviso: 2ESHB 2376, Sec. 4, Chapter 513 (13) \$250,000 of the general fund—state appropriation for fiscal year 2016 and \$250,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for advanced project lead the way courses at ten high schools. To be eligible for funding in 2016, a high school must have offered a foundational project lead the way course during the 2014-15 school year. The 2016 funding must be used for one-time start-up course costs for an advanced project lead the way course, to be offered to students beginning in the 2015-16 school year. To be eligible for funding in 2016, a high school must have offered a foundational project lead the way course during the 2015-16 school year. The 2017 funding must be used for one-time start-up course costs for an advanced project lead the way course, to be offered to students beginning in the 2016-17 school year. The office of the superintendent of public instruction and the education research and data center at the office of financial management shall track student participation and long-term outcome data.

15. List of schools/districts receiving assistance:

FY16	FY17
Asotin-Anatone School District – Asotin Jr Sr High	Bainbridge Island School District
Goldendale School District	Battle Ground School District
Spokane School District	Bethel School District
Tumwater School District	Ridgefield School District
Wahluke School District	Steilacoom Hist. School District

16. Contact Information

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