



Fully Funding Basic Education (EHB 2242)

1. **Purpose:**
Funding is provided solely to support the activities associated with HB 2242, from the 2017 legislative session.
2. **Description of services provided:**
This proviso provides funding to pay for technical staff and contractors.
3. **Criteria for receiving services and/or grants:**
N/A

Beneficiaries in 2019-20 School Year:

Number of School Districts:	0
Number of Schools:	0
Number of Students:	0
Number of Educators:	0
Other:	0

Number of OSPI staff associated with this funding (FTEs):	1.0
Number of contractors/other staff associated with this funding:	0.0

FY20 Funding: State Appropriation:	\$2.3 million
Federal Appropriation:	\$0
Other fund sources:	\$0
TOTAL (FY20)	\$2.3 million

4. **Are federal or other funds contingent on state funding?**
 No
 Yes, please explain.
If state funds are not available, the state will not be eligible...
5. **State funding history:**

Fiscal Year	Amount Funded	Actual Expenditures
FY20	\$2,300,000	\$562,873
FY19	\$4,041,000	\$2,846,869

6. **Number of beneficiaries (e.g., school districts, schools, students, educators, other) history:**

N/A

7. **Programmatic changes since inception (if any):**

None

8. **Evaluations of program/major findings:**

All work is in the design phase of implementation.

9. **Major challenges faced by the program:**

HB 2242 was not passed until June 30, 2017. It took time to understand the changes required in the bill, which meant that progress on hiring staff did not begin until Fall 2017.

10. **Future opportunities:**

N/A

11. **Statutory and/or budget language:**

ESSB 6168 Sec. 501 (1)(c) - \$2,300,000 of the general fund -- state appropriation for fiscal year 2020 is provided solely for activities associated with the implementation of chapter 13, Laws of 2017 3rd sp. Sess. (fully funding the program of basic education). Of the amount provided in this subsection (1)(c), up to \$300,000 is provided for the office of the superintendent of public instruction to review the use of local revenues for compliance with enrichment requirements, including the pre-ballot approval of enrichment levy spending plans approved by the superintendent of public instruction, and any supplemental contracts entered into under RCW 28A.400.200.

12. **Other relevant information:**

N/A

13. **Schools/districts receiving assistance:**

See [OSPI's Grantee List](#)

14. **Program Contact Information:**

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