



Children’s Mental Health Workgroup

1. **Purpose:**

The purpose of these funds is to support the Children’s Mental Health Workgroup to meet and develop recommendations to improve current youth behavioral health supports.

2. **Description of services provided:**

The workgroup and subgroups met regularly to identify barriers and make recommendations. Funds were used to provide staffing to support the workgroup, including scheduling, facilitation and recording of recommendations. Committee members were supported with meeting materials, various modes to provide input. Materials and workgroup outputs were posted on the OSPI website.

3. **Criteria for receiving services and/or grants:**

Legislative offered support to the Child Mental Health Workgroup. This proviso does not include grants.

Beneficiaries in 2020-21 School Year:

Number of School Districts:	0
Number of Schools:	0
Number of Students:	0
Number of Educators:	0
Other:	0

Number of OSPI staff associated with this funding (FTEs): 1.0

Number of contractors/other staff associated with this funding: 0.0

FY21 Funding: State Appropriation:	\$107,000
Federal Appropriation:	\$0
Other fund sources:	\$0
TOTAL (FY21)	\$107,000

4. **Are federal or other funds contingent on state funding?**

No

Yes, please explain.

5. **State funding history:**

Fiscal Year	Amount Funded	Actual Expenditures
FY21	\$107,000	\$0
FY20	\$107,000	\$0

6. **Number of beneficiaries (e.g., school districts, schools, students, educators, other) history:**

Fiscal Year	Number of Districts
FY21	0
FY20	0

7. **Programmatic changes since inception (if any):**

None

8. **Evaluations of program/major findings:**

The Workgroup is in the final stages of finalizing recommendations.

9. **Major challenges faced by the program:**

Completion of recommendation efforts in the allowed time given the complex nature of the work and

10. **Future opportunities:**

Continue to build, support, improve and coordinate behavioral health supports for youth through intersection of cross-system collaboration, policy, funding and implementation supports.

11. **Statutory and/or budget language:**

ESSB 5092 Sec. 501 (4)(f) \$107,000 of the general fund—state appropriation for fiscal year 2020 and \$107,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the office to support the children and youth behavioral health work group created in chapter 130, Laws of 2020 (child. mental health wk. grp).

12. **Other relevant information:**

N/A

13. **Schools/districts receiving assistance:**

See [OSPI's Grantee List](#)

14. **Program Contact Information:**
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