



# Washington Office of Superintendent of PUBLIC INSTRUCTION

## Web Site Maintenance Support

1. **Purpose:**

The purpose of funds allocated in ESSB 5092 Sec. 1501(v) is to support the maintainance of the OSPI (k12.wa.us) web site.

2. **Description of services provided:**

The proviso provides funding to pay for maintenance our web site which includes:

- Pantheon Hosting Services: Approximately \$3,008.50/month (\$2,750 hosting costs + sales tax charged to WaTech from Pantheon at .094 tax rate)
- Website Maintenance and Support Services: Approximately \$1,800/month provided by Consilidated Technology Services (CTS)

3. **Criteria for receiving services and/or grants:**

N/A

**Beneficiaries in 2020-21 School Year:**

<b>Number of School Districts:</b>	0
<b>Number of Schools:</b>	0
<b>Number of Students:</b>	0
<b>Number of Educators:</b>	0
<b>Other:</b>	0

**Number of OSPI staff associated with this funding (FTEs):** 0.0 FTE

**Number of contractors/other staff associated with this funding:** 1.0

**FY21 Funding: State Appropriation:** \$55,000

**Federal Appropriation:** \$0

**Other fund sources:** \$0

**TOTAL (FY21)** \$55,000

4. **Are federal or other funds contingent on state funding?**

No

Yes, please explain.

5. **State funding history:**

<b>Fiscal Year</b>	<b>Amount Funded</b>	<b>Actual Expenditures</b>
FY21	\$55,000	\$55,000

6. **Number of beneficiaries (e.g., school districts, schools, students, educators, other) history:**

N/A

7. **Programmatic changes since inception (if any):**

None

8. **Evaluations of program/major findings:**

N/A

9. **Major challenges faced by the program:**

N/A

10. **Future opportunities:**

N/A

11. **Statutory and/or budget language:**

ESSB 5092 Sec. 1501(v) \$55,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for the consolidated technology services to host the office's web site and for web site maintenance and support services.

12. **Other relevant information:**

N/A

13. **Schools/districts receiving assistance:**

See [OSPI's Grantee List](#)

14. **Program Contact Information:**

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