



MTSS Data Mgmt/Implementation Staff

1. Purpose:

Within the amounts provided in this subsection (1)(a), \$318,000 of the general fund—state appropriation for fiscal year 2022 and \$310,000 of the general fund—state appropriation for fiscal year 2023 are for 2.0 FTE to support multi-tiered systems of support (MTSS) data management and implementation activities.

2. Description of services provided:

Direct Services not provided. Funding covers the cost of 2.0 FTE to create/manage MTSS database.

3. Criteria for receiving services and/or grants:

N/A

Beneficiaries in 2021-22 School Year:

Number of School Districts:	28 Districts supported indirectly through Cohort Model
Number of Schools:	0
Number of Students:	0
Number of Educators:	0
Other:	N/A

Number of OSPI staff associated with this funding (FTEs): 2

Number of contractors/other staff associated with this funding: .05

FY22 Funding:	State Appropriation:	\$318,000
	Federal Appropriation:	\$0
	Other Fund Sources:	\$0
	TOTAL (FY22)	\$318,000

4. Are federal or other funds contingent on state funding?

No

5. State funding history:

Fiscal Year	Amount Funded	Actual Expenditures
2022	\$318,000	\$157,738

6. Number of beneficiaries (e.g., school districts, schools, students, educators, other) history:

Fiscal Year	Number of Schools
2022	0

7. Programmatic changes since inception (if any):

The addition of a database manager has allowed for the increased connectivity between the existing database integration and the addition of an interface for MTSS Regional Implementation Specialists to input their information into the system to look at the impact of Technical Assistance on District Capacity.

8. Evaluations of program/major findings:

9. Major challenges faced by the program:

Major challenge has been the follow through on the database interface creation company. Multiple project managers cycled through the company and multiple were assigned to our project. Many starts and stops led us to a delay in creation and launch.

10. Future opportunities:

The ability to build dashboards and asses a district or region's MTSS capacity and implementation health will allow for more coordinated support from TA providers at the state and ESD level.

11. Statutory and/or budget language:

ESSB 5693, Sec. 501(1)(a)(vii) - Within the amounts provided in this subsection (1)(a), \$318,000 of the general fund—state appropriation for fiscal year 2022 and \$310,000 of the general fund—state appropriation for fiscal year 2023 are for 2.0 FTE to support multi-tiered systems of support (MTSS) data management and implementation activities.

12. Other relevant information:

N/A

13. Schools/districts receiving assistance:

See [OSPI's grantee list](#).

14. Program Contact Information:

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